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2018 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03850 - National Security Council Secretariat
Organisation: 0385001001 - NSCS General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0385001001 - NSCS General Administration	75,342,375
11001 - Central GoG & CF	75,342,375
110107 - Enhance security service delivery	23,000,000
03802 - Security Advisory Services	23,000,000
03802000- Security Advisory Services	23,000,000
<i>038001 - National Security Operations</i>	23,000,000
2210101 - Printed Material and Stationery	35,000
2210104 - Medical Supplies	50,000
22101 - Materials and Office Consumables	85,000
2210201 - Electricity charges	95,000
2210202 - Water	35,000
2210203 - Telecommunications	45,000
2210205 - Sanitation Charges	15,000
2210207 - Fire Fighting Accessories	20,000
22102 - Utilities	210,000
2210502 - Maintenance and Repairs - Official Vehicles	700,000
2210503 - Fuel and Lubricants - Official Vehicles	760,000
2210514 - Foreign Travel- Per Diem	70,000
2210515 - Foreign Travel Cost and Expenses	65,000
22105 - Travel and Transport	1,595,000
2210602 - Repairs of Residential Buildings	60,000
22106 - Repairs and Maintenance	60,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
22107 - Training, Seminar and Conference Cost	50,000
2821014 - Special Operations (NSC)	18,000,000



2018 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03850 - National Security Council Secretariat
Organisation: 0385001001 - NSCS General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2821 - Current (Miscellaneous other expense) - General Expenses	18,000,000
3111204 - Office Buildings	3,000,000
31112 - Nonresidential buildings	3,000,000
Unspecified Policy	52,342,375
03802 - Security Advisory Services	26,684,387
03802000- Security Advisory Services	26,684,387
<i>Unspecified Operations</i>	26,684,387
2111201 - Motorbike Allowance	20,800
2111202 - Bicycle Maintenance Allowance	10,200
2111203 - Car Maintenance Allowance	55,000
2111223 - Basic PE Related Allowances	26,598,387
21112 - Other Allowances	26,684,387
03803 - National Security and Safety Management	25,657,988
03803000- National Security and Safety Management	25,657,988
<i>Unspecified Operations</i>	25,657,988
2111001 - Established Post	22,489,738
2111104 - Recruitment- *(Enlistment into Security Forces)	3,168,250
21111 - Non Established Post	3,168,250



2018 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03851 - Bureau of National Investigation (BNI)
Organisation: 0385101001 - BNI General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0385101001 - BNI General Administration	103,327,007
11001 - Central GoG & CF	103,327,007
110106 - Enhance public safety	12,900,000
03803 - National Security and Safety Management	12,900,000
03803000- National Security and Safety Management	12,900,000
<i>038001 - National Security Operations</i>	12,900,000
2210101 - Printed Material and Stationery	200,000
2210103 - Refreshment Items	300,000
2210104 - Medical Supplies	100,000
2210113 - Feeding Cost	200,000
2210114 - Rations	200,000
22101 - Materials and Office Consumables	1,000,000
2210201 - Electricity charges	800,000
2210202 - Water	350,000
2210203 - Telecommunications	800,000
2210204 - Postal Charges	50,000
22102 - Utilities	2,000,000
2210301 - Cleaning Materials	90,000
22103 - General Cleaning	90,000
2210402 - Residential Accommodations	100,000
2210404 - Hotel Accommodations	50,000
22104 - Rentals/Lease	150,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	1,900,000
2210505 - Running Cost - Official Vehicles	100,000



2018 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03851 - Bureau of National Investigation (BNI)
Organisation: 0385101001 - BNI General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210510 - Other Night allowances	80,000
2210511 - Local travel cost	100,000
2210512 - Mileage Allowance	600,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	100,000
22105 - Travel and Transport	3,080,000
2210605 - Maintenance of Machinery and Plant	80,000
22106 - Repairs and Maintenance	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	400,000
2210710 - Staff Development	200,000
22107 - Training, Seminar and Conference Cost	600,000
2821014 - Special Operations (NSC)	3,000,000
2821 - Current (Miscellaneous other expense) - General Expenses	3,000,000
3111153 - WIP - Bungalows/Flat	300,000
31111 - Residential Buildings	300,000
3111255 - WIP - Office Buildings	300,000
3111256 - WIP - School Buildings	1,500,000
31112 - Nonresidential buildings	1,800,000
3112211 - Office Equipment	800,000
31122 - Other machinery and equipment	800,000
Unspecified Policy	90,427,007
03803 - National Security and Safety Management	90,427,007
03803000- National Security and Safety Management	90,427,007
<i>Unspecified Operations</i>	90,427,007
2111001 - Established Post	34,651,083



2018 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security

Department: 03851 - Bureau of National Investigation (BNI)

Organisation: 0385101001 - BNI General Administration

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111104 - Recruitment- *Enlistment into Security Forces)	2,966,480
21111 - Non Established Post	2,966,480
2111223 - Basic PE Related Allowances	28,621,745
2111226 - Duty Allowance	6,896,711
2111227 - Clothing Allowance	1,724,178
2111233 - Entertainment Allowance	605,550
2111237 - Risk Allowance	12,539,062
2111249 - Responsibility Allowance	2,422,198
21112 - Other Allowances	52,809,444



2018 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03852 - Bureau of National Communication
Organisation: 0385201001 - BNC General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0385201001 - BNC General Administration	11,500,000
11001 - Central GoG & CF	11,500,000
110106 - Enhance public safety	11,500,000
03803 - National Security and Safety Management	11,500,000
03803000- National Security and Safety Management	11,500,000
<i>038001 - National Security Operations</i>	11,500,000
2210101 - Printed Material and Stationery	40,000
2210104 - Medical Supplies	50,000
2210108 - Construction Material	152,000
2210109 - Spare Parts	600,000
22101 - Materials and Office Consumables	842,000
2210201 - Electricity charges	130,000
2210202 - Water	24,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	24,000
22102 - Utilities	184,000
2210301 - Cleaning Materials	60,000
22103 - General Cleaning	60,000
2210402 - Residential Accommodations	200,000
2210404 - Hotel Accommodations	200,000
22104 - Rentals/Lease	400,000
2210502 - Maintenance and Repairs - Official Vehicles	350,000
2210503 - Fuel and Lubricants - Official Vehicles	464,000
2210510 - Other Night allowances	350,000
2210514 - Foreign Travel- Per Diem	250,000



2018 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03852 - Bureau of National Communication
Organisation: 0385201001 - BNC General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	210,000
22105 - Travel and Transport	1,624,000
2210603 - Repairs of Office Buildings	100,000
2210604 - Maintenance of Furniture and Fixtures	60,000
2210605 - Maintenance of Machinery and Plant	150,000
2210622 - Maintenance of Computer Software	50,000
22106 - Repairs and Maintenance	360,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000
22107 - Training, Seminar and Conference Cost	30,000
2821014 - Special Operations (NSC)	6,000,000
2821 - Current (Miscellaneous other expense) - General Expenses	6,000,000
3112204 - Networking and ICT Equipments	1,270,000
3112208 - Computers and Accessories	250,000
31122 - Other machinery and equipment	1,520,000
3113108 - Furniture and Fittings	480,000
31131 - Infrastructure Assets	480,000



2018 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03853 - Reseach Department (FM)
Organisation: 0385301001 - RD General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0385301001 - RD General Administration	225,757,659
11001 - Central GoG & CF	225,757,659
110106 - Enhance public safety	12,600,000
03803 - National Security and Safety Management	12,600,000
03803000- National Security and Safety Management	12,600,000
038002 - National Security Special Operations	12,600,000
2821013 - Special Operations (COS)	10,000,000
2821 - Current (Miscellaneous other expense) - General Expenses	10,000,000
3112216 - Security Equipment	2,600,000
31122 - Other machinery and equipment	2,600,000
Unspecified Policy	213,157,659
03803 - National Security and Safety Management	213,157,659
03803000- National Security and Safety Management	213,157,659
Unspecified Operations	213,157,659
2111001 - Established Post	102,949,421
2111106 - Limited Engagements	4,531,980
21111 - Non Established Post	4,531,980
2111201 - Motorbike Allowance	10,500
2111203 - Car Maintenance Allowance	85,120
2111213 - Watchman Allowance	899,286
2111223 - Basic PE Related Allowances	27,884,252
2111246 - Foreign Service Allowance	76,797,100
21112 - Other Allowances	105,676,258