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2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)

Department: 03701 - Headquarters

Organisation: 0370101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0370101001 - Gen. Admin	7,700,935
11001 - Central GoG & CF	7,700,935
110106 - Enhance public safety	2,700,935
03701 - Management And Administration	2,700,935
03701001- General Administration	1,696,000
<i>085101 - Internal management of the organisation</i>	1,696,000
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	80,000
2210103 - Refreshment Items	50,000
2210106 - Oils and Lubricants	20,000
2210107 - Electrical Accessories	3,000
2210111 - Other Office Materials and Consumables	120,000
22101 - Materials and Office Consumables	333,000
2210201 - Electricity charges	50,000
2210202 - Water	30,000
2210203 - Telecommunications	40,000
2210204 - Postal Charges	4,000
2210206 - Armed Guard and Security	6,000
22102 - Utilities	130,000
2210301 - Cleaning Materials	20,000
2210302 - Contract Cleaning Service Charges	4,000
22103 - General Cleaning	24,000
2210402 - Residential Accommodations	20,000
2210404 - Hotel Accommodations	100,000
2210412 - Rental of Towing Vehicle	2,000



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)

Department: 03701 - Headquarters

Organisation: 0370101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

22104 - Rentals/Lease	122,000
2210501 - Overseas Medical Treatments	30,000
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210505 - Running Cost - Official Vehicles	20,000
2210509 - Other Travel and Transportation	15,000
2210511 - Local travel cost	30,000
2210512 - Mileage Allowance	10,000
2210514 - Foreign Travel- Per Diem	500,000
2210515 - Foreign Travel Cost and Expenses	8,000
2210516 - Toll Charges and Tickets	1,000
22105 - Travel and Transport	824,000
2210602 - Repairs of Residential Buildings	20,000
2210603 - Repairs of Office Buildings	30,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	15,000
22106 - Repairs and Maintenance	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
2210704 - Hire of Venue	10,000
2210705 - Hotel Accommodation	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210711 - Public Education and Sensitization	10,000
22107 - Training, Seminar and Conference Cost	141,000
2210801 - Local Consultants Fees	12,000



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)

Department: 03701 - Headquarters

Organisation: 0370101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	12,000
2211101 - Bank Charges	10,000
22111 - Other Charges and Fees	10,000
03701002- Finance	90,000
<i>085901 - Treasury and Accounting Activities</i>	90,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
22107 - Training, Seminar and Conference Cost	50,000
2211103 - Audit Fees	40,000
22111 - Other Charges and Fees	40,000
03701003- Human Resource	230,000
<i>085203 - Scheme of Service</i>	100,000
2210710 - Staff Development	100,000
22107 - Training, Seminar and Conference Cost	100,000
<i>085204 - Recruitment, Placement and Promotions</i>	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
22107 - Training, Seminar and Conference Cost	30,000
<i>085206 - Manpower Skills Development</i>	100,000
2210710 - Staff Development	100,000
22107 - Training, Seminar and Conference Cost	100,000
03701004- Policy Planning Budgeting Monitoring And Evaluation	584,935
<i>085301 - Budget Preparation</i>	120,000
2210709 - Seminars/Conferences/Workshops - Domestic	120,000
22107 - Training, Seminar and Conference Cost	120,000
<i>085302 - Budget Performance Reporting</i>	120,000
2210709 - Seminars/Conferences/Workshops - Domestic	120,000



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)

Department: 03701 - Headquarters

Organisation: 0370101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	120,000
<i>085601 - Planning and Policy Formulation</i>	34,935
2210709 - Seminars/Conferences/Workshops - Domestic	34,935
22107 - Training, Seminar and Conference Cost	34,935
<i>085603 - Policies and Programme Review Activities</i>	160,000
2210709 - Seminars/Conferences/Workshops - Domestic	160,000
22107 - Training, Seminar and Conference Cost	160,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	150,000
2210705 - Hotel Accommodation	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
22107 - Training, Seminar and Conference Cost	150,000
03701005- Statistic; Research; Information And Public Relation	100,000
<i>085801 - Research and Development</i>	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
2210711 - Public Education and Sensitization	30,000
22107 - Training, Seminar and Conference Cost	70,000
<i>085802 - Development and Management of Database</i>	30,000
2210622 - Maintenance of Computer Software	30,000
22106 - Repairs and Maintenance	30,000
110107 - Enhance security service delivery	1,000,000
03701 - Management And Administration	1,000,000
03701001- General Administration	1,000,000
<i>085103 - Procurement of Office supplies and consumables</i>	1,000,000
3112101 - Motor Vehicle	700,000
31121 - Transport equipment	700,000



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)

Department: 03701 - Headquarters

Organisation: 0370101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

3112216 - Security Equipment	100,000
31122 - Other machinery and equipment	100,000
3113160 - WIP - Furniture and Fittings	200,000
31131 - Infrastructure Assets	200,000
Unspecified Policy	4,000,000
03701 - Management And Administration	4,000,000
03701001- General Administration	4,000,000
<i>Unspecified Operations</i>	4,000,000
2111001 - Established Post	1,504,872
2111203 - Car Maintenance Allowance	8,000
2111204 - Bereavement Allowance	4,000
2111213 - Watchman Allowance	4,584
2111222 - Watchman Extra Days Allowance	11,568
2111225 - Boards /Committees /Commissions Allowance	714,943
2111227 - Clothing Allowance	12,492
2111233 - Entertainment Allowance	12,492
2111234 - Fuel Allowance	90,000
2111236 - Housing Subsidy/Allowance	8,059
2111238 - Overtime Allowance	40,000
2111241 - Per Diem and Inconvenience Allowance	900,000
2111245 - Domestic Servants Allowance	14,590
2111247 - Utility Allowance	14,400
2111248 - Special Allowance/Honorarium	600,000
2111254 - Management Furnishing	60,000
21112 - Other Allowances	2,495,128



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03702 - Ghana Police Service
Organisation: 0370201001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0370201001 - Gen. Admin	1,385,038,167
11001 - Central GoG & CF	1,381,230,342
110106 - Enhance public safety	55,874,685
03703 - Crime Management	55,874,685
03703002- Maintaining Law; Order And Crime Prevention	55,874,685
<i>037003 - Internal Security Operations</i>	55,874,685
2210111 - Other Office Materials and Consumables	1,500,000
22101 - Materials and Office Consumables	1,500,000
2210402 - Residential Accommodations	2,000,000
22104 - Rentals/Lease	2,000,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000,000
22105 - Travel and Transport	15,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	374,685
22107 - Training, Seminar and Conference Cost	374,685
3112216 - Security Equipment	37,000,000
31122 - Other machinery and equipment	37,000,000
Unspecified Policy	1,325,355,657
03703 - Crime Management	1,325,355,657
03703002- Maintaining Law; Order And Crime Prevention	1,325,355,657
<i>Unspecified Operations</i>	1,325,355,657
2111001 - Established Post	786,293,788
2111104 - Recruitment- *(Enlistment into Security Forces)	30,844,000
2111105 - Secondment	1,326,200
2111106 - Limited Engagements	6,272,333
21111 - Non Established Post	38,442,533



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03702 - Ghana Police Service
Organisation: 0370201001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	3,109,236
2111215 - Rations	15,006,000
2111220 - Top-Up Allowance	56,633
2111221 - Training Allowance	9,894,893
2111223 - Basic PE Related Allowances	284,471,961
2111225 - Boards /Committees /Commissions Allownace	335,107
2111227 - Clothing Allowance	29,102,259
2111234 - Fuel Allowance	16,591,415
2111236 - Housing Subsidy/Allowance	73,176,445
2111243 - Transfer Grants	38,434,615
2111255 - Market Premium	3,642,055
21112 - Other Allowances	473,820,619
2121001 - 13 Percent SSF Contribution	26,798,717
2121 - Actual social contributions (National Pension Contribution)	26,798,717
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,807,825
110106 - Enhance public safety	3,807,825
03703 - Crime Management	3,807,825
03703002- Maintaining Law; Order And Crime Prevention	3,807,825
<i>037003 - Internal Security Operations</i>	3,807,825
2210105 - Drugs	3,807,825
22101 - Materials and Office Consumables	3,807,825



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)

Department: 03703 - Ghana Prisons Service

Organisation: 0370301001 - Gen. Admin

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0370301001 - Gen. Admin	34,139,063
11001 - Central GoG & CF	34,039,441
110106 - Enhance public safety	7,320,000
03703 - Crime Management	7,320,000
03703001- Custody Of Inmates And Correctional Services	7,320,000
<i>037004 - Safety and rehabilitation of inmates</i>	7,320,000
2210101 - Printed Material and Stationery	100,000
2210103 - Refreshment Items	20,000
2210104 - Medical Supplies	100,000
2210113 - Feeding Cost	200,000
2210121 - Clothing and Uniform	200,000
2210122 - Value Books	100,000
22101 - Materials and Office Consumables	720,000
2210201 - Electricity charges	400,000
2210202 - Water	100,000
22102 - Utilities	500,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210509 - Other Travel and Transportation	100,000
2210511 - Local travel cost	100,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	100,000
22105 - Travel and Transport	800,000
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	100,000



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)

Department: 03703 - Ghana Prisons Service

Organisation: 0370301001 - Gen. Admin

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	200,000
2210706 - Library and Subscription	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
22107 - Training, Seminar and Conference Cost	500,000
2211101 - Bank Charges	50,000
2211103 - Audit Fees	50,000
22111 - Other Charges and Fees	100,000
2731103 - Refund of Medical Expenses	300,000
27311 - Employer social benefits in cash	300,000
2821007 - Court Expenses	200,000
2821 - Current (Miscellaneous other expense) - General Expenses	200,000
3111153 - WIP - Bungalows/Flat	3,227,912
31111 - Residential Buildings	3,227,912
3112202 - Agricultural Machinery	272,088
3112206 - Plant and Machinery	300,000
3112211 - Office Equipment	200,000
31122 - Other machinery and equipment	772,088
Unspecified Policy	26,719,441
03703 - Crime Management	26,719,441
03703001- Custody Of Inmates And Correctional Services	26,719,441
<i>Unspecified Operations</i>	26,719,441
2111001 - Established Post	12,511,902
2111201 - Motorbike Allowance	400,000
2111202 - Bicycle Maintenance Allowance	200,000
2111203 - Car Maintenance Allowance	1,000,000



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)

Department: 03703 - Ghana Prisons Service

Organisation: 0370301001 - Gen. Admin

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111206 - Committee of Council Allowance	800,000
2111208 - Funeral Grants	100,000
2111219 - Steering Committee Allowance	700,000
2111223 - Basic PE Related Allowances	4,101,435
2111227 - Clothing Allowance	50,000
2111233 - Entertainment Allowance	74,880
2111234 - Fuel Allowance	2,000,000
2111236 - Housing Subsidy/Allowance	2,722,704
2111239 - Tools Allowance	1,958,519
2111243 - Transfer Grants	100,000
21112 - Other Allowances	14,207,539
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	99,622
110106 - Enhance public safety	99,622
03703 - Crime Management	99,622
03703001- Custody Of Inmates And Correctional Services	99,622
<i>037004 - Safety and rehabilitation of inmates</i>	99,622
2210509 - Other Travel and Transportation	99,622
22105 - Travel and Transport	99,622



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03703 - Ghana Prisons Service
Organisation: 0370302001 - Prisons Establishments
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0370302001 - Prisons Establishments	179,641,174
11001 - Central GoG & CF	179,641,174
110106 - Enhance public safety	9,140,000
03703 - Crime Management	9,140,000
03703001- Custody Of Inmates And Correctional Services	9,140,000
<i>037004 - Safety and rehabilitation of inmates</i>	9,140,000
2210103 - Refreshment Items	40,000
2210104 - Medical Supplies	100,000
2210113 - Feeding Cost	100,000
2210114 - Rations	6,000,000
22101 - Materials and Office Consumables	6,240,000
2210201 - Electricity charges	400,000
2210202 - Water	200,000
22102 - Utilities	600,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210509 - Other Travel and Transportation	200,000
22105 - Travel and Transport	800,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
22107 - Training, Seminar and Conference Cost	200,000
2731101 - Workman compensation	100,000
2731103 - Refund of Medical Expenses	200,000
27311 - Employer social benefits in cash	300,000
2814101 - Rent	1,000,000
28141 - Rent	1,000,000



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)

Department: 03703 - Ghana Prisons Service

Organisation: 0370302001 - Prisons Establishments

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

Unspecified Policy	170,501,174
03703 - Crime Management	170,501,174
03703001- Custody Of Inmates And Correctional Services	170,501,174
<i>Unspecified Operations</i>	170,501,174
2111001 - Established Post	99,809,662
2111201 - Motorbike Allowance	800,000
2111202 - Bicycle Maintenance Allowance	400,000
2111203 - Car Maintenance Allowance	2,000,000
2111208 - Funeral Grants	500,000
2111223 - Basic PE Related Allowances	38,378,247
2111227 - Clothing Allowance	300,000
2111233 - Entertainment Allowance	119,808
2111234 - Fuel Allowance	4,000,000
2111236 - Housing Subsidy/Allowance	18,693,457
2111239 - Tools Allowance	5,000,000
2111243 - Transfer Grants	500,000
21112 - Other Allowances	70,691,512



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03703 - Ghana Prisons Service
Organisation: 0370303001 - Prisons Officers Training School
Government Function: 70340 - Prisons
Location: 0304304 - Osu Klotey

0370303001 - Prisons Officers Training School	18,731,072
11001 - Central GoG & CF	18,731,072
110106 - Enhance public safety	270,000
03703 - Crime Management	270,000
03703001- Custody Of Inmates And Correctional Services	270,000
037004 - Safety and rehabilitation of inmates	270,000
2210103 - Refreshment Items	20,000
2210113 - Feeding Cost	100,000
22101 - Materials and Office Consumables	120,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
22102 - Utilities	100,000
2731103 - Refund of Medical Expenses	50,000
27311 - Employer social benefits in cash	50,000
Unspecified Policy	18,461,072
03703 - Crime Management	18,461,072
03703001- Custody Of Inmates And Correctional Services	18,461,072
Unspecified Operations	18,461,072
2111001 - Established Post	3,307,603
2111104 - Recruitment- *(Enlistment into Security Forces)	7,152,000
21111 - Non Established Post	7,152,000
2111201 - Motorbike Allowance	200,000
2111202 - Bicycle Maintenance Allowance	100,000
2111203 - Car Maintenance Allowance	400,000
2111208 - Funeral Grants	50,000



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03703 - Ghana Prisons Service
Organisation: 0370303001 - Prisons Officers Training School
Government Function: 70340 - Prisons
Location: 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	4,327,725
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	500,000
2111236 - Housing Subsidy/Allowance	1,520,000
2111239 - Tools Allowance	800,000
2111243 - Transfer Grants	100,000
21112 - Other Allowances	8,001,469



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03703 - Ghana Prisons Service
Organisation: 0370304001 - Senior Correctional Centre
Government Function: 70340 - Prisons
Location: 0304304 - Osu Klotey

0370304001 - Senior Correctional Centre	10,561,023
11001 - Central GoG & CF	10,561,023
110106 - Enhance public safety	270,000
03703 - Crime Management	270,000
03703001- Custody Of Inmates And Correctional Services	270,000
037004 - Safety and rehabilitation of inmates	270,000
2210103 - Refreshment Items	20,000
2210113 - Feeding Cost	100,000
22101 - Materials and Office Consumables	120,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
22102 - Utilities	100,000
2731103 - Refund of Medical Expenses	50,000
27311 - Employer social benefits in cash	50,000
Unspecified Policy	10,291,023
03703 - Crime Management	10,291,023
03703001- Custody Of Inmates And Correctional Services	10,291,023
Unspecified Operations	10,291,023
2111001 - Established Post	4,606,004
2111201 - Motorbike Allowance	200,000
2111202 - Bicycle Maintenance Allowance	100,000
2111203 - Car Maintenance Allowance	400,000
2111208 - Funeral Grants	50,000
2111223 - Basic PE Related Allowances	2,007,531
2111233 - Entertainment Allowance	7,488



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)

Department: 03703 - Ghana Prisons Service

Organisation: 0370304001 - Senior Correctional Centre

Government Function: 70340 - Prisons

Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	500,000
2111236 - Housing Subsidy/Allowance	1,520,000
2111239 - Tools Allowance	800,000
2111243 - Transfer Grants	100,000
21112 - Other Allowances	5,685,019



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03704 - Ghana National Fire Service
Organisation: 0370401001 - Gen. Admin
Government Function: 70320 - Fire Protection Services
Location: 0304304 - Osu Klotey

0370401001 - Gen. Admin	317,684,094
11001 - Central GoG & CF	317,684,094
110106 - Enhance public safety	24,200,000
03702 - Conflict And Disaster Management	24,200,000
03702002- Fire; Rescue and Extracation service Management	24,200,000
<i>037010 - Fire and Extrication Services</i>	24,200,000
2210101 - Printed Material and Stationery	74,371
2210102 - Office Facilities, Supplies and Accessories	16,134
2210103 - Refreshment Items	11,687
2210104 - Medical Supplies	20,718
2210105 - Drugs	37,186
2210111 - Other Office Materials and Consumables	23,962
2210121 - Clothing and Uniform	2,586,233
22101 - Materials and Office Consumables	2,770,290
2210201 - Electricity charges	59,000
2210202 - Water	21,249
2210203 - Telecommunications	8,759
2210204 - Postal Charges	15,504
2210205 - Sanitation Charges	21,643
2210207 - Fire Fighting Accessories	2,191,277
22102 - Utilities	2,317,432
2210402 - Residential Accommodations	128,026
2210404 - Hotel Accommodations	33,055
22104 - Rentals/Lease	161,081
2210502 - Maintenance and Repairs - Official Vehicles	511,957



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03704 - Ghana National Fire Service
Organisation: 0370401001 - Gen. Admin
Government Function: 70320 - Fire Protection Services
Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	1,236,479
2210508 - Running Cost of Fighting Vehicles	531,000
2210515 - Foreign Travel Cost and Expenses	198,515
22105 - Travel and Transport	2,477,951
2210604 - Maintenance of Furniture and Fixtures	19,282
2210606 - Maintenance of General Equipment	12,929
2210609 - Maintenance of Fighting Vehicles	1,227,911
22106 - Repairs and Maintenance	1,260,122
2210707 - Recruitment Expenses	1,042,557
2210710 - Staff Development	193,736
2210711 - Public Education and Sensitization	809,343
22107 - Training, Seminar and Conference Cost	2,045,635
2210801 - Local Consultants Fees	1,594
2210803 - Other Consultancy Expenses	4,720
22108 - Consultancy Expenses	6,314
2210902 - Official Celebrations	3,658
22109 - Special Services	3,658
2211107 - NHIL - Interest	128,004
22111 - Other Charges and Fees	128,004
2211202 - Refurbishment Contingency	29,512
22112 - Emergency Services	29,512
3112101 - Motor Vehicle	13,000,000
31121 - Transport equipment	13,000,000
Unspecified Policy	293,484,094
03702 - Conflict And Disaster Management	293,484,094



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)

Department: 03704 - Ghana National Fire Service

Organisation: 0370401001 - Gen. Admin

Government Function: 70320 - Fire Protection Services

Location: 0304304 - Osu Klotey

03702002- Fire; Rescue and Extracation service Management	293,484,094
<i>Unspecified Operations</i>	293,484,094
2111001 - Established Post	177,351,939
2111104 - Recruitment- *(Enlistment into Security Forces)	7,964,500
21111 - Non Established Post	7,964,500
2111201 - Motorbike Allowance	120,000
2111202 - Bicycle Maintenance Allowance	80,000
2111203 - Car Maintenance Allowance	300,000
2111206 - Committee of Council Allowance	16,800
2111223 - Basic PE Related Allowances	57,243,303
2111225 - Boards /Committees /Commissions Allownace	1,210,600
2111236 - Housing Subsidy/Allowance	36,024,164
2111243 - Transfer Grants	400,000
2111245 - Domestic Servants Allowance	12,309,243
2111247 - Utility Allowance	463,544
21112 - Other Allowances	108,167,655



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0370501001 - Gen. Admin	149,448,046
11001 - Central GoG & CF	143,422,217
110107 - Enhance security service delivery	500,000
03704 - Migration And Refugee Management	500,000
03704001- Border Security And Migration Management	500,000
037005 - Immigration Services	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
22105 - Travel and Transport	500,000
Unspecified Policy	142,922,217
03704 - Migration And Refugee Management	142,922,217
03704001- Border Security And Migration Management	142,922,217
Unspecified Operations	142,922,217
2111001 - Established Post	85,909,726
2111106 - Limited Engagements	7,000,000
21111 - Non Established Post	7,000,000
2111203 - Car Maintenance Allowance	1,044,000
2111215 - Rations	124,500
2111221 - Training Allowance	330,000
2111223 - Basic PE Related Allowances	20,524,061
2111225 - Boards /Committees /Commissions Allownace	1,007,828
2111229 - Acting Allowance	111,682
2111232 - Professional Allowance	12,400
2111233 - Entertainment Allowance	19,020
2111234 - Fuel Allowance	3,567,200
2111236 - Housing Subsidy/Allowance	15,000,000



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2111238 - Overtime Allowance	305,215
2111241 - Per Diem and Inconvenience Allowance	365,635
2111243 - Transfer Grants	664,329
2111245 - Domestic Servants Allowance	51,663
2111246 - Foreign Service Allowance	4,000,000
2111247 - Utility Allowance	70,000
2111248 - Special Allowance/Honorarium	232,457
21112 - Other Allowances	47,429,991
2121005 - Superannuation	2,582,500
2121 - Actual social contributions (National Pension Contribution)	2,582,500
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,025,830
110107 - Enhance security service delivery	6,025,830
03704 - Migration And Refugee Management	6,025,830
03704001- Border Security And Migration Management	6,025,830
<i>037005 - Immigration Services</i>	6,025,830
2210101 - Printed Material and Stationery	136,800
2210102 - Office Facilities, Supplies and Accessories	126,000
2210104 - Medical Supplies	45,000
2210105 - Drugs	40,000
2210107 - Electrical Accessories	13,500
2210114 - Rations	85,500
2210118 - Sports, Recreational and Cultural Materials	30,000
2210120 - Purchase of Petty Tools/Implements	20,000
2210122 - Value Books	157,650
22101 - Materials and Office Consumables	654,450



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210201 - Electricity charges	216,000
2210202 - Water	11,520
2210203 - Telecommunications	33,209
2210205 - Sanitation Charges	18,000
2210206 - Armed Guard and Security	7,200
2210207 - Fire Fighting Accessories	12,000
22102 - Utilities	297,929
2210301 - Cleaning Materials	96,240
22103 - General Cleaning	96,240
2210401 - Office Accommodations	100,000
2210402 - Residential Accommodations	104,500
2210404 - Hotel Accommodations	84,000
2210406 - Rental of Vehicles	72,000
22104 - Rentals/Lease	360,500
2210502 - Maintenance and Repairs - Official Vehicles	696,000
2210503 - Fuel and Lubricants - Official Vehicles	240,000
2210505 - Running Cost - Official Vehicles	13,712
2210509 - Other Travel and Transportation	36,384
2210514 - Foreign Travel- Per Diem	40,000
22105 - Travel and Transport	1,026,096
2210602 - Repairs of Residential Buildings	200,000
2210603 - Repairs of Office Buildings	35,000
2210604 - Maintenance of Furniture and Fixtures	74,000
2210605 - Maintenance of Machinery and Plant	64,200
2210606 - Maintenance of General Equipment	360,000



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210619 - Repair of Elevator(Lift)	10,000
2210623 - Maintenance of Office Equipment	55,000
22106 - Repairs and Maintenance	798,200
2210701 - Training Materials	3,428
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,428
2210708 - Refreshments	13,328
2210709 - Seminars/Conferences/Workshops - Domestic	170,000
2210710 - Staff Development	270,000
2210711 - Public Education and Sensitization	41,120
22107 - Training, Seminar and Conference Cost	501,304
2210803 - Other Consultancy Expenses	64,516
22108 - Consultancy Expenses	64,516
2210908 - Property Valuation Expenses	49,000
22109 - Special Services	49,000
3111103 - Bungalows/Flats	260,218
3111153 - WIP - Bungalows/Flat	260,520
31111 - Residential Buildings	520,738
3111207 - Health Centres	141,556
3111255 - WIP - Office Buildings	311,520
31112 - Nonresidential buildings	453,076
3111313 - Workshop	84,896
3111365 - WIP-Workshop	84,896
31113 - Other structures	169,792
3112101 - Motor Vehicle	569,400
3112105 - Motor Bike, bicycles etc	41,944



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

31121 - Transport equipment	611,344
3112208 - Computers and Accessories	56,096
3112211 - Office Equipment	143,880
3112213 - Communication equipment	99,800
31122 - Other machinery and equipment	299,776
3113110 - Water Systems	12,000
3113151 - WIP - Electrical Networks	40,400
3113160 - WIP - Furniture and Fittings	57,143
31131 - Infrastructure Assets	109,543
3113211 - Computer Software	13,325
31132 - Intangible Fixed Assets	13,325



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03705 - Ghana Immigration Service
Organisation: 0370502001 - Immigration Training School
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0370502001 - Immigration Training School	2,543,958
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,543,958
110106 - Enhance public safety	2,543,958
03704 - Migration And Refugee Management	2,543,958
03704001- Border Security And Migration Management	2,543,958
<i>085206 - Manpower Skills Development</i>	2,543,958
2210101 - Printed Material and Stationery	63,020
2210104 - Medical Supplies	37,500
2210105 - Drugs	27,000
2210106 - Oils and Lubricants	7,560
2210107 - Electrical Accessories	13,200
2210112 - Uniform and Protective Clothing	40,320
2210113 - Feeding Cost	126,000
2210114 - Rations	36,000
22101 - Materials and Office Consumables	350,600
2210201 - Electricity charges	35,232
2210202 - Water	3,600
2210203 - Telecommunications	4,800
2210205 - Sanitation Charges	12,000
2210206 - Armed Guard and Security	12,000
2210207 - Fire Fighting Accessories	6,000
2210208 - Gas and Heating	27,000
22102 - Utilities	100,632
2210301 - Cleaning Materials	11,200
22103 - General Cleaning	11,200



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03705 - Ghana Immigration Service
Organisation: 0370502001 - Immigration Training School
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210402 - Residential Accommodations	59,920
2210404 - Hotel Accommodations	12,400
2210412 - Rental of Towing Vehicle	6,000
22104 - Rentals/Lease	78,320
2210502 - Maintenance and Repairs - Official Vehicles	48,000
2210503 - Fuel and Lubricants - Official Vehicles	76,800
2210505 - Running Cost - Official Vehicles	63,840
2210511 - Local travel cost	27,000
2210513 - Local Hotel Accommodation	38,400
22105 - Travel and Transport	254,040
2210601 - Roads, Driveways and Grounds	24,000
2210602 - Repairs of Residential Buildings	60,000
2210603 - Repairs of Office Buildings	35,000
2210604 - Maintenance of Furniture and Fixtures	32,000
2210605 - Maintenance of Machinery and Plant	6,000
2210606 - Maintenance of General Equipment	27,000
2210621 - Security Gardgets	36,000
2210623 - Maintenance of Office Equipment	18,000
22106 - Repairs and Maintenance	238,000
2210701 - Training Materials	77,040
2210707 - Recruitment Expenses	47,016
2210710 - Staff Development	25,208
22107 - Training, Seminar and Conference Cost	149,264
2210803 - Other Consultancy Expenses	26,194
22108 - Consultancy Expenses	26,194



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03705 - Ghana Immigration Service
Organisation: 0370502001 - Immigration Training School
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210908 - Property Valuation Expenses	2,900
22109 - Special Services	2,900
3111153 - WIP - Bungalows/Flat	388,264
31111 - Residential Buildings	388,264
3111204 - Office Buildings	71,158
3111253 - WIP - Health Centres	96,000
31112 - Nonresidential buildings	167,158
3111313 - Workshop	55,199
3111365 - WIP-Workshop	90,000
31113 - Other structures	145,199
3112101 - Motor Vehicle	219,589
31121 - Transport equipment	219,589
3112206 - Plant and Machinery	20,000
3112208 - Computers and Accessories	45,000
3112211 - Office Equipment	110,000
3112212 - Air Condition	62,500
3112213 - Communication equipment	97,500
31122 - Other machinery and equipment	335,000
3113101 - Electrical Networks	6,000
3113108 - Furniture and Fittings	30,000
3113160 - WIP - Furniture and Fittings	38,038
3113161 - WIP - Irrigation Systems	3,560
31131 - Infrastructure Assets	77,598



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03705 - Ghana Immigration Service
Organisation: 0370503001 - Border Patrol Management Unit
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0370503001 - Border Patrol Management Unit	6,411,427
11001 - Central GoG & CF	3,000,000
110106 - Enhance public safety	3,000,000
03704 - Migration And Refugee Management	3,000,000
03704001- Border Security And Migration Management	3,000,000
085205 - Personnel and Staff Management	3,000,000
3111204 - Office Buildings	1,000,000
31112 - Nonresidential buildings	1,000,000
3112206 - Plant and Machinery	2,000,000
31122 - Other machinery and equipment	2,000,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,411,427
110106 - Enhance public safety	3,411,427
03704 - Migration And Refugee Management	3,411,427
03704001- Border Security And Migration Management	3,411,427
085205 - Personnel and Staff Management	3,411,427
2210101 - Printed Material and Stationery	49,320
2210102 - Office Facilities, Supplies and Accessories	49,400
2210106 - Oils and Lubricants	7,888
2210109 - Spare Parts	9,600
2210112 - Uniform and Protective Clothing	49,500
2210114 - Rations	90,000
2210120 - Purchase of Petty Tools/Implements	6,440
22101 - Materials and Office Consumables	262,148
2210203 - Telecommunications	60,792
2210206 - Armed Guard and Security	105,000



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03705 - Ghana Immigration Service
Organisation: 0370503001 - Border Patrol Management Unit
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

22102 - Utilities	165,792
2210402 - Residential Accommodations	50,080
2210404 - Hotel Accommodations	47,250
2210406 - Rental of Vehicles	32,000
22104 - Rentals/Lease	129,330
2210502 - Maintenance and Repairs - Official Vehicles	72,000
2210503 - Fuel and Lubricants - Official Vehicles	108,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	42,000
22105 - Travel and Transport	242,000
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	18,000
2210605 - Maintenance of Machinery and Plant	1,680
2210606 - Maintenance of General Equipment	3,140
2210621 - Security Gardgets	52,000
2210623 - Maintenance of Office Equipment	3,600
22106 - Repairs and Maintenance	178,420
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,800
2210705 - Hotel Accommodation	55,800
2210710 - Staff Development	85,200
22107 - Training, Seminar and Conference Cost	151,800
2210801 - Local Consultants Fees	54,194
22108 - Consultancy Expenses	54,194
2210909 - Operational Enhancement Expenses	49,500
22109 - Special Services	49,500



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03705 - Ghana Immigration Service
Organisation: 0370503001 - Border Patrol Management Unit
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2211203 - Emergency Works	27,144
22112 - Emergency Services	27,144
3111103 - Bungalows/Flats	284,756
3111153 - WIP - Bungalows/Flat	260,520
31111 - Residential Buildings	545,276
3111202 - Clinics	117,018
3111255 - WIP - Office Buildings	311,520
31112 - Nonresidential buildings	428,538
3111313 - Workshop	84,896
3111365 - WIP-Workshop	84,896
31113 - Other structures	169,792
3112101 - Motor Vehicle	569,400
3112105 - Motor Bike, bicycles etc	41,944
31121 - Transport equipment	611,344
3112211 - Office Equipment	143,880
3112212 - Air Condition	29,600
3112213 - Communication equipment	99,800
31122 - Other machinery and equipment	273,280
3113110 - Water Systems	12,000
3113151 - WIP - Electrical Networks	40,400
3113160 - WIP - Furniture and Fittings	57,144
31131 - Infrastructure Assets	109,544
3113211 - Computer Software	13,325
31132 - Intangible Fixed Assets	13,325



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03705 - Ghana Immigration Service
Organisation: 0370504001 - Operations
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0370504001 - Operations	4,098,790
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,098,790
110106 - Enhance public safety	4,098,790
03704 - Migration And Refugee Management	4,098,790
03704001- Border Security And Migration Management	4,098,790
<i>037008 - Intelligence operations</i>	4,098,790
2210101 - Printed Material and Stationery	172,320
2210102 - Office Facilities, Supplies and Accessories	72,000
2210106 - Oils and Lubricants	28,720
2210111 - Other Office Materials and Consumables	48,000
2210112 - Uniform and Protective Clothing	120,000
2210114 - Rations	60,000
2210120 - Purchase of Petty Tools/Implements	17,714
2210121 - Clothing and Uniform	60,000
22101 - Materials and Office Consumables	578,754
2210201 - Electricity charges	72,000
2210202 - Water	21,600
2210203 - Telecommunications	40,320
2210206 - Armed Guard and Security	11,424
22102 - Utilities	145,344
2210301 - Cleaning Materials	54,000
22103 - General Cleaning	54,000
2210402 - Residential Accommodations	441,900
22104 - Rentals/Lease	441,900
2210502 - Maintenance and Repairs - Official Vehicles	94,680



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03705 - Ghana Immigration Service
Organisation: 0370504001 - Operations
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	254,400
2210505 - Running Cost - Official Vehicles	60,934
2210509 - Other Travel and Transportation	87,200
2210513 - Local Hotel Accommodation	167,700
2210516 - Toll Charges and Tickets	13,440
22105 - Travel and Transport	678,354
2210602 - Repairs of Residential Buildings	110,000
2210606 - Maintenance of General Equipment	6,900
2210621 - Security Gardgets	72,000
2210623 - Maintenance of Office Equipment	88,600
22106 - Repairs and Maintenance	277,500
2210705 - Hotel Accommodation	70,200
2210709 - Seminars/Conferences/Workshops - Domestic	67,120
2210710 - Staff Development	165,259
2210711 - Public Education and Sensitization	58,256
22107 - Training, Seminar and Conference Cost	360,835
2210803 - Other Consultancy Expenses	20,000
22108 - Consultancy Expenses	20,000
2210909 - Operational Enhancement Expenses	123,600
22109 - Special Services	123,600
3111103 - Bungalows/Flats	137,308
3111153 - WIP - Bungalows/Flat	201,000
31111 - Residential Buildings	338,308
3111204 - Office Buildings	71,158
3111253 - WIP - Health Centres	96,000



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03705 - Ghana Immigration Service
Organisation: 0370504001 - Operations
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

31112 - Nonresidential buildings	167,158
3111313 - Workshop	55,199
3111365 - WIP-Workshop	90,000
31113 - Other structures	145,199
3112101 - Motor Vehicle	255,525
3112105 - Motor Bike, bicycles etc	99,714
31121 - Transport equipment	355,240
3112206 - Plant and Machinery	20,000
3112208 - Computers and Accessories	45,000
3112211 - Office Equipment	110,000
3112212 - Air Condition	62,500
3112213 - Communication equipment	97,500
31122 - Other machinery and equipment	335,000
3113101 - Electrical Networks	6,000
3113108 - Furniture and Fittings	30,000
3113160 - WIP - Furniture and Fittings	38,038
3113162 - WIP - Water Systems	3,560
31131 - Infrastructure Assets	77,598



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03750 - Nacortic Control Board
Organisation: 0375001001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0375001001 - Gen. Admin	26,540,546
11001 - Central GoG & CF	25,868,354
110106 - Enhance public safety	2,800,000
03703 - Crime Management	2,800,000
03703003- Nacortics And Psychotropic Substances Management	2,800,000
<i>037001 - Narcotic Control</i>	2,800,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	300,000
22101 - Materials and Office Consumables	400,000
2210201 - Electricity charges	400,000
22102 - Utilities	400,000
2210301 - Cleaning Materials	40,000
22103 - General Cleaning	40,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	50,000
2210510 - Other Night allowances	30,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	100,000
22105 - Travel and Transport	430,000
2210622 - Maintenance of Computer Software	15,000
22106 - Repairs and Maintenance	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
2210711 - Public Education and Sensitization	45,000
22107 - Training, Seminar and Conference Cost	115,000



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03750 - Nacortc Control Board
Organisation: 0375001001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210909 - Operational Enhancement Expenses	600,000
22109 - Special Services	600,000
3112105 - Motor Bike, bicycles etc	150,000
31121 - Transport equipment	150,000
3112204 - Networking and ICT Equipments	100,000
3112208 - Computers and Accessories	150,000
3112211 - Office Equipment	100,000
3112212 - Air Condition	150,000
31122 - Other machinery and equipment	500,000
3113108 - Furniture and Fittings	150,000
31131 - Infrastructure Assets	150,000
Unspecified Policy	23,068,354
03703 - Crime Management	23,068,354
03703003- Nacortics And Psychotropic Substances Management	23,068,354
<i>Unspecified Operations</i>	23,068,354
2111001 - Established Post	9,497,047
2111204 - Bereavement Allowance	30,000
2111208 - Funeral Grants	50,000
2111213 - Watchman Allowance	18,336
2111225 - Boards /Committees /Commissions Allownace	606,800
2111226 - Duty Allowance	1,899,409
2111227 - Clothing Allowance	474,852
2111234 - Fuel Allowance	45,000
2111236 - Housing Subsidy/Allowance	19,852
2111237 - Risk Allowance	3,165,366



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03750 - Nacortic Control Board
Organisation: 0375001001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2111243 - Transfer Grants	736,395
2111247 - Utility Allowance	35,964
2111248 - Special Allowance/Honorarium	6,489,333
21112 - Other Allowances	13,571,307
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	672,191
110106 - Enhance public safety	672,191
03703 - Crime Management	672,191
03703003- Nacortics And Psychotropic Substances Management	672,191
<i>037001 - Narcotic Control</i>	672,191
2210101 - Printed Material and Stationery	50,000
22101 - Materials and Office Consumables	50,000
2210301 - Cleaning Materials	50,000
22103 - General Cleaning	50,000
2210402 - Residential Accommodations	100,000
22104 - Rentals/Lease	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22105 - Travel and Transport	100,000
2210909 - Operational Enhancement Expenses	170,534
22109 - Special Services	170,534
3112208 - Computers and Accessories	100,000
3112211 - Office Equipment	50,000
3112212 - Air Condition	20,000
31122 - Other machinery and equipment	170,000
3113108 - Furniture and Fittings	31,657
31131 - Infrastructure Assets	31,657



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03751 - National Commission on Small Arms
Organisation: 0375101001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0375101001 - Gen. Admin	1,469,722
11001 - Central GoG & CF	1,469,722
110106 - Enhance public safety	800,000
03702 - Conflict And Disaster Management	800,000
03702001- Small Arms and Light Weapons Management	800,000
<i>037007 - Small Arms and Light Weapons Management</i>	800,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	15,000
22101 - Materials and Office Consumables	25,000
2210201 - Electricity charges	12,000
2210202 - Water	3,000
2210203 - Telecommunications	2,000
22102 - Utilities	17,000
2210301 - Cleaning Materials	2,000
22103 - General Cleaning	2,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	10,000
2210510 - Other Night allowances	20,000
2210513 - Local Hotel Accommodation	23,500
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	5,000
22105 - Travel and Transport	228,500
2210603 - Repairs of Office Buildings	8,000
2210606 - Maintenance of General Equipment	4,000



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03751 - National Commission on Small Arms
Organisation: 0375101001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	55,500
2210710 - Staff Development	25,000
2210711 - Public Education and Sensitization	235,000
22107 - Training, Seminar and Conference Cost	315,500
3111204 - Office Buildings	100,000
31112 - Nonresidential buildings	100,000
3112101 - Motor Vehicle	100,000
31121 - Transport equipment	100,000
Unspecified Policy	669,722
03702 - Conflict And Disaster Management	669,722
03702001- Small Arms and Light Weapons Management	669,722
<i>Unspecified Operations</i>	669,722
2111001 - Established Post	344,793
2111213 - Watchman Allowance	2,401
2111225 - Boards /Committees /Commissions Allownace	299,290
2111227 - Clothing Allowance	3,300
2111233 - Entertainment Allowance	4,944
2111236 - Housing Subsidy/Allowance	6,594
2111245 - Domestic Servants Allowance	4,800
2111247 - Utility Allowance	3,600
21112 - Other Allowances	324,929



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03752 - National Disaster Management Organization
Organisation: 0375201001 - Gen. Admin
Government Function: 71090 - Social Protection N.E.C.
Location: 0304304 - Osu Klotey

0375201001 - Gen. Admin	99,371,525
11001 - Central GoG & CF	99,371,525
110106 - Enhance public safety	10,500,000
03702 - Conflict And Disaster Management	10,500,000
03702004- Disaster Risk Management	10,500,000
<i>037009 - Disaster Management operations</i>	7,000,000
2210101 - Printed Material and Stationery	560,373
2210103 - Refreshment Items	57,234
2210104 - Medical Supplies	19,500
2210112 - Uniform and Protective Clothing	136,338
22101 - Materials and Office Consumables	773,445
2210201 - Electricity charges	593,383
2210202 - Water	111,684
2210203 - Telecommunications	415,601
2210205 - Sanitation Charges	239,876
22102 - Utilities	1,360,545
2210301 - Cleaning Materials	105,924
2210302 - Contract Cleaning Service Charges	101,444
22103 - General Cleaning	207,368
2210502 - Maintenance and Repairs - Official Vehicles	714,318
2210505 - Running Cost - Official Vehicles	1,185,782
2210509 - Other Travel and Transportation	45,500
2210514 - Foreign Travel- Per Diem	136,500
2210515 - Foreign Travel Cost and Expenses	91,000
22105 - Travel and Transport	2,173,100



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03752 - National Disaster Management Organization
Organisation: 0375201001 - Gen. Admin
Government Function: 71090 - Social Protection N.E.C.
Location: 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	101,400
2210604 - Maintenance of Furniture and Fixtures	52,000
2210605 - Maintenance of Machinery and Plant	18,057
22106 - Repairs and Maintenance	171,457
2210708 - Refreshments	73,385
2210709 - Seminars/Conferences/Workshops - Domestic	162,500
22107 - Training, Seminar and Conference Cost	235,885
2210902 - Official Celebrations	40,560
22109 - Special Services	40,560
2211203 - Emergency Works	1,475,890
22112 - Emergency Services	1,475,890
2731103 - Refund of Medical Expenses	32,500
27311 - Employer social benefits in cash	32,500
2821010 - Contributions	29,250
2821 - Current (Miscellaneous other expense) - General Expenses	29,250
3112101 - Motor Vehicle	400,000
31121 - Transport equipment	400,000
3112208 - Computers and Accessories	100,000
31122 - Other machinery and equipment	100,000
<i>037013 - Disaster Operations</i>	3,500,000
2210104 - Medical Supplies	35,000
22101 - Materials and Office Consumables	35,000
2210502 - Maintenance and Repairs - Official Vehicles	350,000
2210503 - Fuel and Lubricants - Official Vehicles	65,000
2210505 - Running Cost - Official Vehicles	850,000



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)
Department: 03752 - National Disaster Management Organization
Organisation: 0375201001 - Gen. Admin
Government Function: 71090 - Social Protection N.E.C.
Location: 0304304 - Osu Klotey

2210510 - Other Night allowances	350,000
2210511 - Local travel cost	50,000
2210513 - Local Hotel Accommodation	450,000
22105 - Travel and Transport	2,115,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,150,000
2210711 - Public Education and Sensitization	200,000
22107 - Training, Seminar and Conference Cost	1,350,000
Unspecified Policy	88,871,525
03702 - Conflict And Disaster Management	88,871,525
03702004- Disaster Risk Management	88,871,525
<i>Unspecified Operations</i>	88,871,525
2111001 - Established Post	87,220,216
2111203 - Car Maintenance Allowance	500,000
2111213 - Watchman Allowance	73,344
2111223 - Basic PE Related Allowances	513,545
2111225 - Boards /Committees /Commissions Allownace	319,200
2111227 - Clothing Allowance	34,260
2111233 - Entertainment Allowance	34,260
2111234 - Fuel Allowance	137,279
2111247 - Utility Allowance	39,421
21112 - Other Allowances	1,651,309



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)

Department: 03753 - Ghana Refugee Board

Organisation: 0375301001 - Gen. Admin

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0375301001 - Gen. Admin	1,638,124
11001 - Central GoG & CF	1,638,124
110106 - Enhance public safety	900,000
03704 - Migration And Refugee Management	900,000
03704002- Refugee Management	900,000
<i>085101 - Internal management of the organisation</i>	900,000
2210102 - Office Facilities, Supplies and Accessories	60,000
2210103 - Refreshment Items	10,000
22101 - Materials and Office Consumables	70,000
2210201 - Electricity charges	30,000
2210202 - Water	8,000
2210203 - Telecommunications	2,000
22102 - Utilities	40,000
2210302 - Contract Cleaning Service Charges	10,000
22103 - General Cleaning	10,000
2210401 - Office Accommodations	216,000
22104 - Rentals/Lease	216,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	24,000
22105 - Travel and Transport	99,000
2210603 - Repairs of Office Buildings	40,000
2210606 - Maintenance of General Equipment	10,000
22106 - Repairs and Maintenance	50,000



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)

Department: 03753 - Ghana Refugee Board

Organisation: 0375301001 - Gen. Admin

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210705 - Hotel Accommodation	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	75,000
2210710 - Staff Development	15,000
22107 - Training, Seminar and Conference Cost	110,000
2210801 - Local Consultants Fees	5,000
22108 - Consultancy Expenses	5,000
3112101 - Motor Vehicle	220,000
31121 - Transport equipment	220,000
3112204 - Networking and ICT Equipments	80,000
31122 - Other machinery and equipment	80,000
Unspecified Policy	738,124
03704 - Migration And Refugee Management	738,124
03704002- Refugee Management	738,124
<i>Unspecified Operations</i>	738,124
2111001 - Established Post	416,993
2111105 - Secondment	7,200
21111 - Non Established Post	7,200
2111203 - Car Maintenance Allowance	7,200
2111208 - Funeral Grants	30,000
2111213 - Watchman Allowance	9,168
2111225 - Boards /Committees /Commissions Allownace	202,000
2111227 - Clothing Allowance	4,692
2111233 - Entertainment Allowance	4,692
2111238 - Overtime Allowance	20,000
2111247 - Utility Allowance	5,400



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)

Department: 03753 - Ghana Refugee Board

Organisation: 0375301001 - Gen. Admin

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111248 - Special Allowance/Honorarium	30,779
21112 - Other Allowances	313,931



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)

Department: 03754 - Gaming Board

Organisation: 0375401001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0375401001 - Gen. Admin	11,135,160
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	11,135,160
110107 - Enhance security service delivery	7,434,921
03705 - Gaming Regulation	7,434,921
03705000- Gaming Regulation	7,434,921
<i>085902 - Revenue Collection</i>	7,434,921
2210101 - Printed Material and Stationery	64,200
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	40,000
22101 - Materials and Office Consumables	154,200
2210201 - Electricity charges	100,000
2210202 - Water	15,000
2210203 - Telecommunications	70,000
2210204 - Postal Charges	1,100
2210205 - Sanitation Charges	8,000
2210206 - Armed Guard and Security	75,000
2210207 - Fire Fighting Accessories	5,000
22102 - Utilities	274,100
2210301 - Cleaning Materials	2,000
22103 - General Cleaning	2,000
2210401 - Office Accommodations	200,000
2210404 - Hotel Accommodations	80,000
2210406 - Rental of Vehicles	20,000
22104 - Rentals/Lease	300,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)

Department: 03754 - Gaming Board

Organisation: 0375401001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	70,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night allowances	40,000
2210511 - Local travel cost	50,000
2210513 - Local Hotel Accommodation	80,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	120,000
22105 - Travel and Transport	570,000
2210603 - Repairs of Office Buildings	45,000
2210604 - Maintenance of Furniture and Fixtures	12,800
2210605 - Maintenance of Machinery and Plant	30,000
22106 - Repairs and Maintenance	87,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	70,000
2210704 - Hire of Venue	25,000
2210705 - Hotel Accommodation	60,000
2210706 - Library and Subscription	5,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	53,778
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	40,000
22107 - Training, Seminar and Conference Cost	333,778
2210801 - Local Consultants Fees	40,000
2210804 - Contract appointments	30,000
22108 - Consultancy Expenses	70,000



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)

Department: 03754 - Gaming Board

Organisation: 0375401001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2211101 - Bank Charges	5,000
22111 - Other Charges and Fees	5,000
3111204 - Office Buildings	3,000,000
31112 - Nonresidential buildings	3,000,000
3112204 - Networking and ICT Equipments	2,348,343
3112208 - Computers and Accessories	132,700
3112213 - Communication equipment	95,000
31122 - Other machinery and equipment	2,576,043
3113108 - Furniture and Fittings	20,000
31131 - Infrastructure Assets	20,000
3113211 - Computer Software	42,000
31132 - Intangible Fixed Assets	42,000
Unspecified Policy	3,700,239
03705 - Gaming Regulation	3,700,239
03705000- Gaming Regulation	3,700,239
<i>Unspecified Operations</i>	3,700,239
2111001 - Established Post	1,258,121
2111105 - Secondment	24,000
21111 - Non Established Post	24,000
2111203 - Car Maintenance Allowance	21,600
2111204 - Bereavement Allowance	34,000
2111213 - Watchman Allowance	20,000
2111225 - Boards /Committees /Commissions Allowance	1,152,904
2111227 - Clothing Allowance	9,500
2111232 - Professional Allowance	15,000



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)

Department: 03754 - Gaming Board

Organisation: 0375401001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	9,500
2111236 - Housing Subsidy/Allowance	46,000
2111241 - Per Diem and Inconvenience Allowance	898,404
2111245 - Domestic Servants Allowance	16,000
2111247 - Utility Allowance	11,000
21112 - Other Allowances	2,233,908
2121001 - 13 Percent SSF Contribution	184,210
2121 - Actual social contributions (National Pension Contribution)	184,210



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)

Department: 03755 - National Peace Council

Organisation: 0375501001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0375501001 - Gen. Admin	4,768,106
11001 - Central GoG & CF	4,768,106
110106 - Enhance public safety	800,000
03702 - Conflict And Disaster Management	800,000
03702003- Conflict Management	800,000
<i>037011 - Dispute and Conflict Resolution Activities</i>	800,000
2210101 - Printed Material and Stationery	65,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	10,000
2210111 - Other Office Materials and Consumables	15,000
22101 - Materials and Office Consumables	140,000
2210201 - Electricity charges	6,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	5,000
22102 - Utilities	21,000
2210301 - Cleaning Materials	9,000
22103 - General Cleaning	9,000
2210503 - Fuel and Lubricants - Official Vehicles	45,000
22105 - Travel and Transport	45,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	45,000
22107 - Training, Seminar and Conference Cost	385,000
3112101 - Motor Vehicle	200,000



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)

Department: 03755 - National Peace Council

Organisation: 0375501001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

31121 - Transport equipment	200,000
Unspecified Policy	3,968,106
03701 - Management And Administration	126,100
03701001- General Administration	126,100
<i>Unspecified Operations</i>	126,100
2111227 - Clothing Allowance	28,800
2111233 - Entertainment Allowance	28,800
2111234 - Fuel Allowance	11,700
2111245 - Domestic Servants Allowance	28,000
2111247 - Utility Allowance	28,800
21112 - Other Allowances	126,100
03702 - Conflict And Disaster Management	3,842,006
03702003- Conflict Management	3,842,006
<i>Unspecified Operations</i>	3,842,006
2111001 - Established Post	928,084
2111104 - Recruitment- *(Enlistment into Security Forces)	477,265
21111 - Non Established Post	477,265
2111213 - Watchman Allowance	28,800
2111225 - Boards /Committees /Commissions Allownace	2,076,657
2111227 - Clothing Allowance	28,800
2111233 - Entertainment Allowance	28,800
2111234 - Fuel Allowance	129,600
2111236 - Housing Subsidy/Allowance	86,400
2111245 - Domestic Servants Allowance	28,800
2111247 - Utility Allowance	28,800



2018 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior (MINT)

Department: 03755 - National Peace Council

Organisation: 0375501001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

21112 - Other Allowances	2,436,657
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