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2018 BUDGET VOLUME

Ministry: 036 - Judicial Service (JS)
Department: 03650 - Gen. Admin
Organisation: 0365003001 - Finance
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

0365003001 - Finance	375,009,466
11001 - Central GoG & CF	341,508,154
110108 - Ensure an efficient effective and just judicial system	56,132,935
03601 - Management And Administration	56,132,935
03601001- General Administration	56,132,935
<i>036001 - Superior court services</i>	2,592,800
2210515 - Foreign Travel Cost and Expenses	2,329,700
22105 - Travel and Transport	2,329,700
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	263,100
22107 - Training, Seminar and Conference Cost	263,100
<i>036002 - Lower court services</i>	51,500
2210710 - Staff Development	51,500
22107 - Training, Seminar and Conference Cost	51,500
<i>036003 - Alternative Dispute Resolution of Cases</i>	288,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	116,000
2210710 - Staff Development	151,400
2210711 - Public Education and Sensitization	20,800
22107 - Training, Seminar and Conference Cost	288,200
<i>085101 - Internal management of the organisation</i>	53,200,435
2210101 - Printed Material and Stationery	1,335,250
2210103 - Refreshment Items	142,980
2210104 - Medical Supplies	96,500
2210105 - Drugs	390,000
2210111 - Other Office Materials and Consumables	1,035,950
2210115 - Textbooks and Library Books	376,927



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22101 - Materials and Office Consumables	3,377,607
2210201 - Electricity charges	4,080,000
2210202 - Water	576,000
2210203 - Telecommunications	888,000
2210204 - Postal Charges	82,800
2210205 - Sanitation Charges	456,000
2210207 - Fire Fighting Accessories	557,500
22102 - Utilities	6,640,300
2210301 - Cleaning Materials	384,000
2210302 - Contract Cleaning Service Charges	2,230,000
22103 - General Cleaning	2,614,000
2210401 - Office Accommodations	600,000
2210404 - Hotel Accommodations	160,000
2210412 - Rental of Towing Vehicle	20,000
22104 - Rentals/Lease	780,000
2210502 - Maintenance and Repairs - Official Vehicles	2,191,200
2210505 - Running Cost - Official Vehicles	1,715,600
2210511 - Local travel cost	216,590
22105 - Travel and Transport	4,123,390
2210601 - Roads, Driveways and Grounds	200,000
2210602 - Repairs of Residential Buildings	700,000
2210603 - Repairs of Office Buildings	600,000
2210604 - Maintenance of Furniture and Fixtures	900,000
2210606 - Maintenance of General Equipment	900,000
2210622 - Maintenance of Computer Software	898,000



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22106 - Repairs and Maintenance	4,198,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	513,450
2210706 - Library and Subscription	9,000
2210710 - Staff Development	1,414,600
2210711 - Public Education and Sensitization	149,950
22107 - Training, Seminar and Conference Cost	2,087,000
2210801 - Local Consultants Fees	325,000
22108 - Consultancy Expenses	325,000
2210908 - Property Valuation Expenses	250,000
2210910 - Trade Promotion / Publicity	756,936
22109 - Special Services	1,006,936
2211101 - Bank Charges	43,200
22111 - Other Charges and Fees	43,200
2211304 - Insurance of Vehicles	1,234,880
22113 - Insurance Premium	1,234,880
2731103 - Refund of Medical Expenses	2,745,600
27311 - Employer social benefits in cash	2,745,600
3111153 - WIP - Bungalows/Flat	4,000,000
31111 - Residential Buildings	4,000,000
3111204 - Office Buildings	5,000,000
3111255 - WIP - Office Buildings	1,010,000
31112 - Nonresidential buildings	6,010,000
3112101 - Motor Vehicle	11,871,205
31121 - Transport equipment	11,871,205
3112211 - Office Equipment	1,779,017



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31122 - Other machinery and equipment	1,779,017
3113108 - Furniture and Fittings	364,300
31131 - Infrastructure Assets	364,300
Unspecified Policy	285,375,219
03601 - Management And Administration	285,375,219
03601001- General Administration	285,375,219
<i>Unspecified Operations</i>	285,375,219
2111001 - Established Post	146,432,744
2111104 - Recruitment- *Enlistment into Security Forces)	40,692,788
21111 - Non Established Post	40,692,788
2111201 - Motorbike Allowance	30,000
2111202 - Bicycle Maintenance Allowance	18,000
2111203 - Car Maintenance Allowance	414,000
2111204 - Bereavement Allowance	50,000
2111211 - Jurors Allowance	2,368,800
2111212 - Commuted Leave Allowance	14,197,059
2111218 - Rules of Court Allowance	74,400
2111223 - Basic PE Related Allowances	35,799,699
2111225 - Boards /Committees /Commissions Allownace	6,650,538
2111226 - Duty Allowance	706,063
2111227 - Clothing Allowance	8,798,940
2111234 - Fuel Allowance	25,818,312
2111238 - Overtime Allowance	1,480,945
2111239 - Tools Allowance	100,800
2111243 - Transfer Grants	1,076,754



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2111245 - Domestic Servants Allowance	373,920
2111247 - Utility Allowance	291,456
21112 - Other Allowances	98,249,687
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	19,166,640
110108 - Ensure an efficient effective and just judicial system	10,517,040
03601 - Management And Administration	10,517,040
03601001- General Administration	10,517,040
<i>036001 - Superior court services</i>	86,910
2210710 - Staff Development	86,910
22107 - Training, Seminar and Conference Cost	86,910
<i>036002 - Lower court services</i>	79,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	79,000
22107 - Training, Seminar and Conference Cost	79,000
<i>085101 - Internal management of the organisation</i>	10,351,130
2210112 - Uniform and Protective Clothing	228,000
2210115 - Textbooks and Library Books	1,238,000
22101 - Materials and Office Consumables	1,466,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	746,430
2210709 - Seminars/Conferences/Workshops - Domestic	55,000
2210710 - Staff Development	1,786,700
2210711 - Public Education and Sensitization	133,000
22107 - Training, Seminar and Conference Cost	2,721,130
2210902 - Official Celebrations	84,000
22109 - Special Services	84,000
2821008 - Awards and Rewards	140,000



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2821 - Current (Miscellaneous other expense) - General Expenses	140,000
3111153 - WIP - Bungalows/Flat	600,000
31111 - Residential Buildings	600,000
3111255 - WIP - Office Buildings	800,000
31112 - Nonresidential buildings	800,000
3112206 - Plant and Machinery	175,000
3112211 - Office Equipment	1,565,000
31122 - Other machinery and equipment	1,740,000
3113108 - Furniture and Fittings	2,000,000
31131 - Infrastructure Assets	2,000,000
3113211 - Computer Software	800,000
31132 - Intangible Fixed Assets	800,000
Unspecified Policy	8,649,600
03601 - Management And Administration	8,649,600
03601001- General Administration	8,649,600
<i>Unspecified Operations</i>	8,649,600
2111206 - Committee of Council Allowance	537,600
2111234 - Fuel Allowance	8,112,000
21112 - Other Allowances	8,649,600
13133 - Department Of Internaltional Development (Dfid)	7,067,181
110108 - Ensure an efficient effective and just judicial system	7,067,181
03601 - Management And Administration	7,067,181
03601001- General Administration	7,067,181
<i>085101 - Internal management of the organisation</i>	7,067,181
2210710 - Staff Development	7,067,181



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22107 - Training, Seminar and Conference Cost	7,067,181
13136 - Danish International Development Association (Danida)	5,986,563
110108 - Ensure an efficient effective and just judicial system	5,986,563
03601 - Management And Administration	5,986,563
03601001- General Administration	5,986,563
085101 - Internal management of the organisation	5,986,563
2210711 - Public Education and Sensitization	5,986,563
22107 - Training, Seminar and Conference Cost	5,986,563
13507 - European Union	883,472
110108 - Ensure an efficient effective and just judicial system	883,472
03601 - Management And Administration	883,472
03601001- General Administration	883,472
085101 - Internal management of the organisation	883,472
2210710 - Staff Development	883,472
22107 - Training, Seminar and Conference Cost	883,472
13519 - United Nations ChildrenS Fund (Unicef)	397,455
110108 - Ensure an efficient effective and just judicial system	397,455
03601 - Management And Administration	397,455
03601001- General Administration	397,455
085101 - Internal management of the organisation	397,455
2210710 - Staff Development	397,455
22107 - Training, Seminar and Conference Cost	397,455