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## 2018 BUDGET VOLUME

**Ministry:** 030 - National Media Commission

**Department:** 03001 - Gen. Admin

**Organisation:** 0300102001 - Finance and Administration

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304304 - Osu Klotey

<b>0300102001 - Finance and Administration</b>	<b>2,301,480</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,301,480</b>
<b>110112 - Inculcate national values among the public and promote attitudinal chan</b>	<b>2,301,480</b>
<b>03001 - Management and Administration</b>	986,500
<b>03001001- General Administration and Finance</b>	<b>986,500</b>
<i>030001 - Regulation of media landscape</i>	986,500
2210101 - Printed Material and Stationery	90,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	70,000
<b>22101 - Materials and Office Consumables</b>	<b>210,000</b>
2210201 - Electricity charges	50,000
2210202 - Water	8,000
2210204 - Postal Charges	5,000
<b>22102 - Utilities</b>	<b>63,000</b>
2210301 - Cleaning Materials	2,000
2210302 - Contract Cleaning Service Charges	5,000
<b>22103 - General Cleaning</b>	<b>7,000</b>
2210403 - Rental of Office Equipment	8,000
2210404 - Hotel Accommodations	10,000
2210406 - Rental of Vehicles	1,000
<b>22104 - Rentals/Lease</b>	<b>19,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	50,000
2210516 - Toll Charges and Tickets	2,500



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<b>22105 - Travel and Transport</b>	182,500
2210603 - Repairs of Office Buildings	40,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210606 - Maintenance of General Equipment	30,000
<b>22106 - Repairs and Maintenance</b>	80,000
2731103 - Refund of Medical Expenses	25,000
<b>27311 - Employer social benefits in cash</b>	25,000
3111204 - Office Buildings	400,000
<b>31112 - Nonresidential buildings</b>	400,000
<b>03002 - Media Regulation and Management</b>	1,314,980
<b>03002001- Media Affairs</b>	<b>1,174,980</b>
<i>030001 - Regulation of media landscape</i>	1,174,980
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210510 - Other Night allowances	30,000
2210511 - Local travel cost	80,000
<b>22105 - Travel and Transport</b>	130,000
2210701 - Training Materials	60,000
2210704 - Hire of Venue	40,000
2210705 - Hotel Accommodation	70,000
2210708 - Refreshments	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210710 - Staff Development	14,980
<b>22107 - Training, Seminar and Conference Cost</b>	444,980
3112101 - Motor Vehicle	600,000
<b>31121 - Transport equipment</b>	600,000



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<b>03002002- Media Complaints Settlements</b>	<b>140,000</b>
<i>030001 - Regulation of media landscape</i>	140,000
2210511 - Local travel cost	60,000
<b>22105 - Travel and Transport</b>	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,000
<b>22107 - Training, Seminar and Conference Cost</b>	80,000



## 2018 BUDGET VOLUME

**Ministry:** 030 - National Media Commission

**Department:** 03001 - Gen. Admin

**Organisation:** 0300103001 - Gen. Human Resource Management

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304304 - Osu Klotey

<b>0300103001 - Gen. Human Resource Management</b>	<b>2,847,901</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,847,901</b>
<b>Unspecified Policy</b>	<b>2,847,901</b>
<b>03001 - Management and Administration</b>	311,185
<b>03001001- General Administration and Finance</b>	<b>311,185</b>
<i>Unspecified Operations</i>	311,185
2111001 - Established Post	222,162
2111208 - Funeral Grants	10,000
2111213 - Watchman Allowance	9,168
2111220 - Top-Up Allowance	8,374
2111227 - Clothing Allowance	8,916
2111233 - Entertainment Allowance	8,916
2111236 - Housing Subsidy/Allowance	8,477
2111245 - Domestic Servants Allowance	24,912
2111247 - Utility Allowance	10,260
<b>21112 - Other Allowances</b>	<b>89,023</b>
<b>03002 - Media Regulation and Management</b>	<b>2,536,716</b>
<b>03002001- Media Affairs</b>	<b>2,536,716</b>
<i>Unspecified Operations</i>	2,536,716
2111001 - Established Post	2,536,716