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2018, Approved version, 0290602029 - Trauma and Orthopaedics.....	1807



2018, Approved version, 0290602031 - Finance Unit.....	1808
2018, Approved version, 0290603001 - Tamale Teaching Hospital.....	1809
2018, Approved version, 0290604001 - Cape C teaching Hosp.....	1813
2018, Approved version, 0290701001 - Agogo Nursing.....	1818
2018, Approved version, 0290703001 - ENT School Kumasi.....	1821
2018, Approved version, 0290704001 - Community Health Nurses Training School, Fomena.....	1824
2018, Approved version, 0290705001 - Kokofu HATS.....	1827
2018, Approved version, 0290706001 - Kumasi Midwifery.....	1829
2018, Approved version, 0290707001 - KUMASI NURSING.....	1830
2018, Approved version, 0290708001 - NTC, Kwadaso.....	1832
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2018, Approved version, 0290720001 - Physiotherapy Assistant & Orthotics Training School, Duayaw-Nkwanta.....	1847
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2018, Approved version, 0290725001 - Rural Health Training School, Kintampo.....	1860
2018, Approved version, 0290726002 - Nursing Training College, Sunyani.....	1864
2018, Approved version, 0290727001 - SUNYANI NURSING.....	1865
2018, Approved version, 0290728001 - Tanoso CHANTS.....	1868
2018, Approved version, 0290729001 - Ankaful Psychiatry Nusring.....	1870
2018, Approved version, 0290730001 - Cape Coast Midwifery.....	1872
2018, Approved version, 0290731001 - CAPE COAST NURSING.....	1874
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2018, Approved version, 0290750001 - KORLE.....	1896
2018, Approved version, 0290752001 - Korle.....	1898
2018, Approved version, 0290753001 - Nurse Anaesthetist, Ridge-Nurse Anaesthetist Training School, Ridge.....	1899
2018, Approved version, 0290757001 - Public Health Nursing.....	1902
2018, Approved version, 0290758001 - Teshie HATS.....	1904
2018, Approved version, 0290760001 - Kpembe HATS.....	1906
2018, Approved version, 0290762001 - Tamale CHNTS.....	1910
2018, Approved version, 0290764001 - TAMALE NURSING.....	1913
2018, Approved version, 0290766001 - Yendi HATS.....	1915
2018, Approved version, 0290767001 - Bawku Nursing.....	1917
2018, Approved version, 0290768001 - BOLGATANGA HATS/ZUARUNGU.....	1920
2018, Approved version, 0290769001 - Bolgatanga Midwifery.....	1923
2018, Approved version, 0290770001 - BOLGATANGA PB MIDWIFERY.....	1925

2018, Approved version, 0290771001 - BOLGATANGA NURSING.....	1927
2018, Approved version, 0290772001 - Community Health Nursing Training School, Navrongo...	1929
2018, Approved version, 0290774001 - Jirapa CHNTS.....	1931
2018, Approved version, 0290776001 - Jirapa Post Basic Midwifery.....	1934
2018, Approved version, 0290777001 - Jirapa Nursing.....	1936
2018, Approved version, 0290778001 - Lawra HATS.....	1938
2018, Approved version, 0290780001 - Wa HATS.....	1941
2018, Approved version, 0290781001 - HO CHNTS.....	1943
2018, Approved version, 0290782001 - Ho Nursing.....	1944
2018, Approved version, 0290784001 - Hohoe Midwifery.....	1947
2018, Approved version, 0290785001 - Keta HATS.....	1950
2018, Approved version, 0290786001 - Asankraguwa HATS.....	1954
2018, Approved version, 0290788001 - Esiamas CHNTS.....	1957
2018, Approved version, 0290789001 - Sefwi-Wiaso HATS.....	1960
2018, Approved version, 0290790001 - Sekondi Midwifery.....	1963
2018, Approved version, 0290791001 - SEKONDI NURSING.....	1964
2018, Approved version, 0290792001 - Tarkwa Midwifery.....	1967
2018, Approved version, 0290793001 - Bole CHNTS.....	1969
2018, Approved version, 0290794001 - Gusheigu Post Basic Midwifery.....	1970
2018, Approved version, 0290795001 - Pantang Post Basic Midwifery.....	1973
2018, Approved version, 0290798001 - Kete Krachi, PBMS.....	1976
2018, Approved version, 0290799001 - Ntotroso College of Nursing.....	1977
2018, Approved version, 0295001001 - Centre for Scientific Research into Plant Medicine.....	1980
2018, Approved version, 0295002001 - National Ambulance Service.....	1987
2018, Approved version, 0295006001 - St. Johns Ambulance Brigade.....	1988
2018, Approved version, 0295007001 - Ghana Institute of Clinical Genetics.....	1990
2018, Approved version, 0295008001 - Ghana College of Physicians and Surgeons.....	1993
2018, Approved version, 0295009001 - College of Pharmacist.....	1996
2018, Approved version, 0295011001 - Mental Health Authority.....	1999
2018, Approved version, 0295013001 - College of Nurses and Midwives.....	2000
2018, Approved version, 0290901006 - Tema General Hospital.....	2005
2018, Approved version, 0290906002 - Adidome Hospital.....	2006
2018, Approved version, 0290921011 - New Tafo Government Hospital.....	2007
2018, Approved version, 0290926018 - Manhyia District Hospital- Kumasi.....	2008
2018, Approved version, 0291036002 - Daboya Polyclinic.....	2009
2018, Approved version, 0291206014 - Kpeve Health Centre.....	2010
2018, Approved version, 0291206134 - Vakpo Health Centre.....	2011
2018, Approved version, 0291216018 - Asawinso Health Centre.....	2012
2018, Approved version, 0291216061 - Shama Health Centre.....	2013
2018, Approved version, 0291236058 - Pudua Health Centre.....	2014
2018, Approved version, 0291306116 - Hofedo CHIPS.....	2015
2018, Approved version, 0291306146 - Alavanyo Dzogbedze CHIPS.....	2016
2018, Approved version, 0291316417 - Nyamebekyere CHIPS.....	2017



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02901 - Health Headquarters  
**Organisation:** 0290101001 - Admin  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290101001 - Admin</b>	<b>2,000,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,000,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>2,000,000</b>
<b>02901 - Management and Administration</b>	2,000,000
<b>02901001- General Administration</b>	<b>2,000,000</b>
<i>085101 - Internal management of the organisation</i>	2,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02901 - Health Headquarters  
**Organisation:** 0290102001 - Admin  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290102001 - Admin</b>	<b>2,799,888</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,799,888</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,000,000</b>
<b>02901 - Management and Administration</b>	<b>1,000,000</b>
<b>02901001- General Administration</b>	<b>1,000,000</b>
<i>085101 - Internal management of the organisation</i>	<b>1,000,000</b>
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	<b>1,000,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,000,000</b>
<b>Unspecified Policy</b>	<b>1,799,888</b>
<b>02901 - Management and Administration</b>	<b>1,799,888</b>
<b>02901001- General Administration</b>	<b>1,799,888</b>
<i>Unspecified Operations</i>	<b>1,799,888</b>
<b>2111001 - Established Post</b>	<b>1,799,888</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02901 - Health Headquarters  
**Organisation:** 0290103003 - Public Relation Unit  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290103003 - Public Relation Unit</b>	<b>200,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>200,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>200,000</b>
<b>02901 - Management and Administration</b>	200,000
<b>02901001- General Administration</b>	<b>200,000</b>
<i>085101 - Internal management of the organisation</i>	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02901 - Health Headquarters  
**Organisation:** 0290103005 - Transport Unit  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290103005 - Transport Unit</b>	<b>150,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>150,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>150,000</b>
<b>02901 - Management and Administration</b>	150,000
<b>02901001- General Administration</b>	<b>150,000</b>
<i>085101 - Internal management of the organisation</i>	150,000
2210505 - Running Cost - Official Vehicles	150,000
<b>22105 - Travel and Transport</b>	150,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02901 - Health Headquarters  
**Organisation:** 0290104001 - Office of the Director (PPME)  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290104001 - Office of the Director (PPME)</b>	<b>988,550</b>
<b>11001 - Central GoG &amp; CF</b>	<b>988,550</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>988,550</b>
<b>02901 - Management and Administration</b>	988,550
<b>02901003- Health Financing, Policy Formulation, Planning, Budgeting, M&amp;E</b>	<b>988,550</b>
<i>085101 - Internal management of the organisation</i>	838,550
2210709 - Seminars/Conferences/Workshops - Domestic	838,550
<b>22107 - Training, Seminar and Conference Cost</b>	838,550
<i>085601 - Planning and Policy Formulation</i>	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02901 - Health Headquarters  
**Organisation:** 0290104002 - Policy, Planning & Budget Unit  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290104002 - Policy, Planning &amp; Budget Unit</b>	<b>2,336,850</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,968,616</b>
090303 - Ensure universal sustainable and affordable health care financing	500,000
02901 - Management and Administration	500,000
02901003- Health Financing, Policy Formulation,Planning, Budgeting, M&E	500,000
085301 - Budget Preparation	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
22107 - Training, Seminar and Conference Cost	500,000
<b>Unspecified Policy</b>	<b>1,468,616</b>
02901 - Management and Administration	1,468,616
02901003- Health Financing, Policy Formulation,Planning, Budgeting, M&E	1,468,616
Unspecified Operations	1,468,616
2111001 - Established Post	1,468,616
<b>13402 - Donor Pooled</b>	<b>368,234</b>
090303 - Ensure universal sustainable and affordable health care financing	284,117
02901 - Management and Administration	284,117
02901003- Health Financing, Policy Formulation,Planning, Budgeting, M&E	284,117
085301 - Budget Preparation	284,117
2210709 - Seminars/Conferences/Workshops - Domestic	284,117
22107 - Training, Seminar and Conference Cost	284,117
090305 - Enhance efficiency in governance and management of the health system	84,117
02901 - Management and Administration	84,117
02901003- Health Financing, Policy Formulation,Planning, Budgeting, M&E	84,117
085302 - Budget Performance Reporting	84,117
2210101 - Printed Material and Stationery	20,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02901 - Health Headquarters

**Organisation:** 0290104002 - Policy, Planning & Budget Unit

**Government Function:** 70760 - Health N.E.C

**Location:** 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	64,117
<b>22101 - Materials and Office Consumables</b>	<b>84,117</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02901 - Health Headquarters

**Organisation:** 0290104003 - Biomedical Engineering Unit

**Government Function:** 70760 - Health N.E.C

**Location:** 0304304 - Osu Klotey

<b>0290104003 - Biomedical Engineering Unit</b>	<b>40,860</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>40,860</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>40,860</b>
<b>02901 - Management and Administration</b>	<b>40,860</b>
<b>02901003- Health Financing, Policy Formulation,Planning, Budgeting, M&amp;E</b>	<b>40,860</b>
<i>029008 - Provision of Clinical Services</i>	<i>40,860</i>
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	<i>40,860</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>40,860</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02901 - Health Headquarters  
**Organisation:** 0290104004 - Capital Investment Management Unit  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290104004 - Capital Investment Management Unit</b>	<b>286,769,643</b>
<b>13402 - Donor Pooled</b>	<b>260,975,352</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>260,975,352</b>
<b>02901 - Management and Administration</b>	260,975,352
<b>4290114 - 2No. Regional Hospitals in Wa and Kumasi and 6No. District Hospitals w</b>	<b>84,680,556</b>
<i>029003 - Health Infrastructure</i>	84,680,556
3111251 - WIP - Hospitals	84,680,556
<b>31112 - Nonresidential buildings</b>	84,680,556
<b>4291714 - Major Rehabilitation and of the Greater Accra Regional Hospital at Rid</b>	<b>21,102,395</b>
<i>029003 - Health Infrastructure</i>	21,102,395
3111251 - WIP - Hospitals	21,102,395
<b>31112 - Nonresidential buildings</b>	21,102,395
<b>4292114 - Construction of Seven (7) District Hospitals and Provision of an Integ</b>	<b>6,842,189</b>
<i>029003 - Health Infrastructure</i>	6,842,189
3111251 - WIP - Hospitals	6,842,189
<b>31112 - Nonresidential buildings</b>	6,842,189
<b>4292214 - Construction of University of Ghana Teaching Hospital</b>	<b>5,284,067</b>
<i>029003 - Health Infrastructure</i>	5,284,067
3111251 - WIP - Hospitals	5,284,067
<b>31112 - Nonresidential buildings</b>	5,284,067
<b>4293614 - E -Projects</b>	<b>3,552,828</b>
<i>029003 - Health Infrastructure</i>	3,552,828
3112204 - Networking and ICT Equipments	3,552,828
<b>31122 - Other machinery and equipment</b>	3,552,828



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02901 - Health Headquarters  
**Organisation:** 0290104004 - Capital Investment Management Unit  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>4293714 - Emergency Trauma and Acute Care Centre at KBTH</b>	<b>3,929,178</b>
<i>029003 - Health Infrastructure</i>	3,929,178
3111251 - WIP - Hospitals	3,929,178
<b>31112 - Nonresidential buildings</b>	3,929,178
<b>4294214 - Health Service Project III - Component 1 Completion of Bekwai District</b>	<b>29,807,556</b>
<i>029003 - Health Infrastructure</i>	29,807,556
3111251 - WIP - Hospitals	29,807,556
<b>31112 - Nonresidential buildings</b>	29,807,556
<b>4296714 - Rehabilitation and Expansion of Bolgatanga Regional Hospital Project</b>	<b>4,693,335</b>
<i>029003 - Health Infrastructure</i>	4,693,335
3111251 - WIP - Hospitals	4,693,335
<b>31112 - Nonresidential buildings</b>	4,693,335
<b>4296814 - Rehabilitation and Upgrading of Tamale Hospital</b>	<b>21,508,861</b>
<i>029003 - Health Infrastructure</i>	21,508,861
3111251 - WIP - Hospitals	21,508,861
<b>31112 - Nonresidential buildings</b>	21,508,861
<b>4297514 - TB Case Detection Programme</b>	<b>5,190,987</b>
<i>029003 - Health Infrastructure</i>	5,190,987
3111255 - WIP - Office Buildings	5,190,987
<b>31112 - Nonresidential buildings</b>	5,190,987
<b>4298114 - Upgrading of Radiotherapy &amp; Nuclear Medicine Centres</b>	<b>10,364,900</b>
<i>029003 - Health Infrastructure</i>	10,364,900
3111251 - WIP - Hospitals	10,364,900
<b>31112 - Nonresidential buildings</b>	10,364,900



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02901 - Health Headquarters  
**Organisation:** 0290104004 - Capital Investment Management Unit  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>4298414 - Construction of 10 Polyclinic in the Central Region by VAMED</b>	<b>20,662,056</b>
<i>029003 - Health Infrastructure</i>	20,662,056
3111252 - WIP - Clinics	20,662,056
<b>31112 - Nonresidential buildings</b>	20,662,056
<b>4298514 - Construction of 5 Polyclinic in the Greater Region by VAMED</b>	<b>11,855,278</b>
<i>029003 - Health Infrastructure</i>	11,855,278
3111252 - WIP - Clinics	11,855,278
<b>31112 - Nonresidential buildings</b>	11,855,278
<b>4298714 - Construction of 5 Polyclinic in the Western Region by Orio</b>	<b>28,791,389</b>
<i>029003 - Health Infrastructure</i>	28,791,389
3111252 - WIP - Clinics	28,791,389
<b>31112 - Nonresidential buildings</b>	28,791,389
<b>4298814 - Construction and Equipping of 7 Prefabricated District hospitals &amp; Reh</b>	<b>2,709,778</b>
<i>029003 - Health Infrastructure</i>	2,709,778
3111251 - WIP - Hospitals	2,709,778
<b>31112 - Nonresidential buildings</b>	2,709,778
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>25,794,291</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>25,794,291</b>
<b>02901 - Management and Administration</b>	24,952,387
<b>02902 - Health Service Delivery</b>	841,904
<b>4290614 - Bechechm Hospital Rehabilitation Project</b>	<b>124,439</b>
<i>029003 - Health Infrastructure</i>	124,439
3111251 - WIP - Hospitals	124,439
<b>31112 - Nonresidential buildings</b>	124,439
<b>4290714 - Community Health Nurses Training School Infrastructure Improvement</b>	<b>178,451</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02901 - Health Headquarters  
**Organisation:** 0290104004 - Capital Investment Management Unit  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

029003 - Health Infrastructure	178,451
3111256 - WIP - School Buildings	178,451
<b>31112 - Nonresidential buildings</b>	178,451
<b>4291914 - Construction of Office Complex for 5 newly created agencies</b>	<b>8,000,000</b>
029003 - Health Infrastructure	8,000,000
3111255 - WIP - Office Buildings	8,000,000
<b>31112 - Nonresidential buildings</b>	8,000,000
<b>4292414 - Development &amp; Rehabilitation of Health Centre</b>	<b>235,445</b>
029003 - Health Infrastructure	235,445
3111253 - WIP - Health Centres	235,445
<b>31112 - Nonresidential buildings</b>	235,445
<b>4293514 - Development of Health Facilities Nationwide</b>	<b>12,010,429</b>
029003 - Health Infrastructure	12,010,429
3111251 - WIP - Hospitals	11,860,429
3111253 - WIP - Health Centres	150,000
<b>31112 - Nonresidential buildings</b>	12,010,429
<b>4295014 - National Medical Equipment Replacement Project II</b>	<b>500,000</b>
029003 - Health Infrastructure	500,000
3112206 - Plant and Machinery	500,000
<b>31122 - Other machinery and equipment</b>	500,000
<b>4296114 - Office Block for Disease Control Unit at Korle-bu</b>	<b>600,000</b>
029003 - Health Infrastructure	600,000
3111255 - WIP - Office Buildings	600,000
<b>31112 - Nonresidential buildings</b>	600,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02901 - Health Headquarters  
**Organisation:** 0290104004 - Capital Investment Management Unit  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>4296714 - Rehabilitation and Expansion of Bolgatanga Regional Hospital Project</b>	<b>2,000,000</b>
<i>029003 - Health Infrastructure</i>	2,000,000
3111251 - WIP - Hospitals	2,000,000
<b>31112 - Nonresidential buildings</b>	2,000,000
<b>4297114 - Rehabilitation of Tema Mechanical Workshop</b>	<b>911,942</b>
<i>029003 - Health Infrastructure</i>	911,942
3111255 - WIP - Office Buildings	911,942
<b>31112 - Nonresidential buildings</b>	911,942
<b>4297614 - Tema General Hospital Improvement</b>	<b>227,127</b>
<i>029003 - Health Infrastructure</i>	227,127
3111251 - WIP - Hospitals	227,127
<b>31112 - Nonresidential buildings</b>	227,127
<b>4297814 - Upgrade of Volta Regional Hospital to Teaching Hospital</b>	<b>6,459</b>
<i>029003 - Health Infrastructure</i>	6,459
3111153 - WIP - Bungalows/Flat	6,459
<b>31111 - Residential Buildings</b>	6,459
<b>4298114 - Upgrading of Radiotherapy &amp; Nuclear Medicine Centres</b>	<b>1,000,000</b>
<i>029003 - Health Infrastructure</i>	1,000,000
3111251 - WIP - Hospitals	1,000,000
<b>31112 - Nonresidential buildings</b>	1,000,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02901 - Health Headquarters

**Organisation:** 0290105001 - Research, Statistics and Information Management

**Government Function:** 70750 - R & D Health

**Location:** 0304304 - Osu Klotey

<b>0290105001 - Research, Statistics and Information Management</b>	<b>200,820</b>
<b>11001 - Central GoG &amp; CF</b>	<b>200,820</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>100,000</b>
<b>02901 - Management and Administration</b>	100,000
<b>02901002- Health Research; Statistics and Information</b>	<b>100,000</b>
<i>085801 - Research and Development</i>	100,000
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
<b>Unspecified Policy</b>	<b>100,820</b>
<b>02901 - Management and Administration</b>	100,820
<b>02901002- Health Research; Statistics and Information</b>	<b>100,820</b>
<i>Unspecified Operations</i>	100,820
<b>2111001 - Established Post</b>	100,820





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02901 - Health Headquarters  
**Organisation:** 0290106001 - Human Resource Development  
**Government Function:** 70131 - General Personnel Services  
**Location:** 0304304 - Osu Klotey

<b>0290106001 - Human Resource Development</b>	<b>528,484,498</b>
<b>11001 - Central GoG &amp; CF</b>	<b>528,484,498</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>200,000</b>
<b>02901 - Management and Administration</b>	200,000
<b>02901003- Health Financing, Policy Formulation,Planning, Budgeting, M&amp;E</b>	<b>200,000</b>
<i>085101 - Internal management of the organisation</i>	200,000
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
<b>Unspecified Policy</b>	<b>528,284,498</b>
<b>02901 - Management and Administration</b>	528,284,498
<b>02901001- General Administration</b>	<b>521,334,284</b>
<i>Unspecified Operations</i>	521,334,284
<b>2111104 - Recruitment- *Enlistment into Security Forces)</b>	521,334,284
<b>21111 - Non Established Post</b>	521,334,284
<b>02901003- Health Financing, Policy Formulation,Planning, Budgeting, M&amp;E</b>	<b>6,950,214</b>
<i>Unspecified Operations</i>	6,950,214
<b>2111001 - Established Post</b>	6,950,214



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02901 - Health Headquarters

**Organisation:** 0290107001 - Traditional and Alternative Medicine Directorate

**Government Function:** 70760 - Health N.E.C

**Location:** 0304304 - Osu Klotey

<b>0290107001 - Traditional and Alternative Medicine Directorate</b>	<b>222,939</b>
<b>11001 - Central GoG &amp; CF</b>	<b>222,939</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>150,000</b>
<b>02901 - Management and Administration</b>	150,000
<b>02901003- Health Financing, Policy Formulation,Planning, Budgeting, M&amp;E</b>	<b>150,000</b>
<i>085101 - Internal management of the organisation</i>	150,000
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
<b>Unspecified Policy</b>	<b>72,939</b>
<b>02901 - Management and Administration</b>	72,939
<b>02901001- General Administration</b>	<b>72,939</b>
<i>Unspecified Operations</i>	72,939
<b>2111001 - Established Post</b>	72,939



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02901 - Health Headquarters  
**Organisation:** 0290108001 - Procurement and Supplies  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290108001 - Procurement and Supplies</b>	<b>76,764,661</b>
<b>11001 - Central GoG &amp; CF</b>	<b>150,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>150,000</b>
<b>02901 - Management and Administration</b>	150,000
<b>02901005- Procurement Supply and Logistics</b>	<b>150,000</b>
<i>085101 - Internal management of the organisation</i>	150,000
2210506 - Freight and Handling Charges	50,000
<b>22105 - Travel and Transport</b>	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
<b>13402 - Donor Pooled</b>	<b>76,614,661</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>76,614,661</b>
<b>02901 - Management and Administration</b>	76,614,661
<b>02901005- Procurement Supply and Logistics</b>	<b>76,614,661</b>
<i>029006 - Health Commodities</i>	76,614,661
2210104 - Medical Supplies	76,614,661
<b>22101 - Materials and Office Consumables</b>	76,614,661



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02901 - Health Headquarters  
**Organisation:** 0290109002 - Office of Financial Controller  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290109002 - Office of Financial Controller</b>	<b>656,955</b>
<b>11001 - Central GoG &amp; CF</b>	<b>656,955</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>150,000</b>
<b>02901 - Management and Administration</b>	150,000
<b>02901004- Finance and Audit</b>	<b>150,000</b>
<i>085101 - Internal management of the organisation</i>	150,000
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
<b>Unspecified Policy</b>	<b>506,955</b>
<b>02901 - Management and Administration</b>	506,955
<b>02901004- Finance and Audit</b>	<b>506,955</b>
<i>Unspecified Operations</i>	506,955
<b>2111001 - Established Post</b>	<b>506,955</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02901 - Health Headquarters  
**Organisation:** 0290110001 - Internal Audit  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290110001 - Internal Audit</b>	<b>970,264</b>
<b>11001 - Central GoG &amp; CF</b>	<b>970,264</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>150,000</b>
<b>02901 - Management and Administration</b>	150,000
<b>02901004- Finance and Audit</b>	<b>150,000</b>
<i>085101 - Internal management of the organisation</i>	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
<b>Unspecified Policy</b>	<b>820,264</b>
<b>02901 - Management and Administration</b>	820,264
<b>02901004- Finance and Audit</b>	<b>820,264</b>
<i>Unspecified Operations</i>	820,264
2111001 - Established Post	750,248
2111227 - Clothing Allowance	382
2111233 - Entertainment Allowance	382
2111236 - Housing Subsidy/Allowance	617
2111245 - Domestic Servants Allowance	1,146
2111247 - Utility Allowance	360
2111255 - Market Premium	67,128
<b>21112 - Other Allowances</b>	<b>70,016</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02901 - Health Headquarters  
**Organisation:** 0290111001 - National Blood Service  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290111001 - National Blood Service</b>	<b>2,442,828</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,442,828</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	100,000
02901 - Management and Administration	100,000
4294314 - Health Service Project III - Component 2 Support to NBTS	100,000
029003 - Health Infrastructure	100,000
3111201 - Hospitals	100,000
31112 - Nonresidential buildings	100,000
090305 - Enhance efficiency in governance and management of the health system	150,000
02903 - Tertiary and Specialised Services	150,000
02903002- Specialised Health Services	150,000
085101 - Internal management of the organisation	150,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	150,000
22107 - Training, Seminar and Conference Cost	150,000
<b>Unspecified Policy</b>	<b>2,192,828</b>
02903 - Tertiary and Specialised Services	2,192,828
02903002- Specialised Health Services	2,192,828
Unspecified Operations	2,192,828
2111001 - Established Post	1,779,184
2111220 - Top-Up Allowance	270,960
2111223 - Basic PE Related Allowances	21,600
2111226 - Duty Allowance	23,320
2111234 - Fuel Allowance	64,244
2111236 - Housing Subsidy/Allowance	30,759
2111247 - Utility Allowance	2,760



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02901 - Health Headquarters

**Organisation:** 0290111001 - National Blood Service

**Government Function:** 70760 - Health N.E.C

**Location:** 0304304 - Osu Klotey

21112 - Other Allowances	413,644
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290201001 - Public Health Division  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

0290201001 - Public Health Division	14,009,086
11001 - Central GoG & CF	14,009,086
Unspecified Policy	14,009,086
02902 - Health Service Delivery	14,009,086
02902004- Regional and District Health Services	14,009,086
Unspecified Operations	14,009,086
2111001 - Established Post	14,009,086





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290201004 - Health Administration Support Service

**Government Function:** 70760 - Health N.E.C

**Location:** 0304304 - Osu Klotey

<b>0290201004 - Health Administration Support Service</b>	<b>502,782</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>502,782</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>502,782</b>
<b>02902 - Health Service Delivery</b>	502,782
<b>4293314 - Development of CHPS Compound- Western Region</b>	<b>36,902</b>
<i>029003 - Health Infrastructure</i>	36,902
3111253 - WIP - Health Centres	36,902
<b>31112 - Nonresidential buildings</b>	36,902
<b>4296114 - Office Block for Disease Control Unit at Korle-bu</b>	<b>429,134</b>
<i>029003 - Health Infrastructure</i>	429,134
3111255 - WIP - Office Buildings	429,134
<b>31112 - Nonresidential buildings</b>	429,134
<b>4296614 - Rehabilitation and Construction of Selected Facilities</b>	<b>36,745</b>
<i>029003 - Health Infrastructure</i>	36,745
3111251 - WIP - Hospitals	30,564
3111253 - WIP - Health Centres	6,181
<b>31112 - Nonresidential buildings</b>	<b>36,745</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290201006 - Human Resource Division  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290201006 - Human Resource Division</b>	<b>80,088,378</b>
<b>11001 - Central GoG &amp; CF</b>	<b>80,088,378</b>
<b>Unspecified Policy</b>	<b>80,088,378</b>
<b>02902 - Health Service Delivery</b>	<b>80,088,378</b>
<b>02902001- Strategy formulation and operational coordination</b>	<b>80,088,378</b>
<i>Unspecified Operations</i>	<b>80,088,378</b>
<b>2111255 - Market Premium</b>	<b>80,088,378</b>
<b>21112 - Other Allowances</b>	<b>80,088,378</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290201011 - Office of the Director General  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290201011 - Office of the Director General</b>	<b>83,602,963</b>
<b>13402 - Donor Pooled</b>	<b>75,552,963</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>75,552,963</b>
<b>02902 - Health Service Delivery</b>	75,552,963
<b>02902001- Strategy formulation and operational coordination</b>	<b>75,552,963</b>
<i>029006 - Health Commodities</i>	75,552,963
2210104 - Medical Supplies	75,552,963
<b>22101 - Materials and Office Consumables</b>	75,552,963
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>8,050,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>8,050,000</b>
<b>02901 - Management and Administration</b>	8,050,000
<b>4293514 - Development of Health Facilities Nationwide</b>	<b>8,050,000</b>
<i>029003 - Health Infrastructure</i>	8,050,000
3111253 - WIP - Health Centres	5,550,000
3111255 - WIP - Office Buildings	2,500,000
<b>31112 - Nonresidential buildings</b>	<b>8,050,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290201012 - GHS Headquarters  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290201012 - GHS Headquarters</b>	<b>3,000,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,000,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>3,000,000</b>
<b>02902 - Health Service Delivery</b>	<b>3,000,000</b>
<b>02902001- Strategy formulation and operational coordination</b>	<b>3,000,000</b>
<i>085101 - Internal management of the organisation</i>	<i>3,000,000</i>
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	<i>3,000,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000,000</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290202001 - Greater Accra Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290202001 - Greater Accra Region</b>	<b>4,602,403</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,392,885</b>
Unspecified Policy	4,392,885
02902 - Health Service Delivery	4,392,885
02902004- Regional and District Health Services	4,392,885
Unspecified Operations	4,392,885
2111001 - Established Post	4,392,885
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>209,518</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	13,000
02902 - Health Service Delivery	13,000
02902004- Regional and District Health Services	13,000
085801 - Research and Development	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	10,000
086104 - Technology Transfer	3,000
2210701 - Training Materials	3,000
22107 - Training, Seminar and Conference Cost	3,000
090304 - Improve quality of health service delivery including mental health	180,860
02902 - Health Service Delivery	180,860
02902004- Regional and District Health Services	180,860
085701 - Management and Monitoring Policies, Programmes and Projects	860
2210709 - Seminars/Conferences/Workshops - Domestic	860
22107 - Training, Seminar and Conference Cost	860
085903 - Preparation of Financial Reports	180,000
2210511 - Local travel cost	30,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290202001 - Greater Accra Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	30,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>15,658</b>
<b>02902 - Health Service Delivery</b>	15,658
<b>02902004- Regional and District Health Services</b>	<b>15,658</b>
085206 - Manpower Skills Development	5,458
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,458
<b>22107 - Training, Seminar and Conference Cost</b>	5,458
085501 - Internal Audit Operations	10,200
2210102 - Office Facilities, Supplies and Accessories	4,500
2210111 - Other Office Materials and Consumables	5,700
<b>22101 - Materials and Office Consumables</b>	10,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290202002 - Volta Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0408200 - Ho Municipal

<b>0290202002 - Volta Region</b>	<b>3,162,394</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,157,394</b>
Unspecified Policy	3,157,394
02902 - Health Service Delivery	3,157,394
02902004- Regional and District Health Services	3,157,394
Unspecified Operations	3,157,394
2111001 - Established Post	3,157,394
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,000</b>
090304 - Improve quality of health service delivery including mental health	5,000
02902 - Health Service Delivery	5,000
02902004- Regional and District Health Services	5,000
029010 - Specialist Outreach Services	5,000
2210505 - Running Cost - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	<b>5,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290202003 - Eastern Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0507200 - New Juaben Municipal

<b>0290202003 - Eastern Region</b>	<b>2,602,080</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,181,080</b>
<b>Unspecified Policy</b>	<b>2,181,080</b>
<b>02902 - Health Service Delivery</b>	2,181,080
<b>02902004- Regional and District Health Services</b>	<b>2,181,080</b>
<i>Unspecified Operations</i>	2,181,080
2111001 - Established Post	2,181,080
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>421,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>356,000</b>
<b>02902 - Health Service Delivery</b>	356,000
<b>02902004- Regional and District Health Services</b>	<b>356,000</b>
<i>029014 - Community Base Development programmes</i>	15,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	50,000
2210505 - Running Cost - Official Vehicles	50,000
<b>22105 - Travel and Transport</b>	50,000
<i>085903 - Preparation of Financial Reports</i>	42,000
2210102 - Office Facilities, Supplies and Accessories	12,000
<b>22101 - Materials and Office Consumables</b>	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
<i>086404 - Information Management</i>	249,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	124,000
2210709 - Seminars/Conferences/Workshops - Domestic	125,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290202003 - Eastern Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0507200 - New Juaben Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	249,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>65,000</b>
<b>02902 - Health Service Delivery</b>	65,000
<b>02902004- Regional and District Health Services</b>	<b>65,000</b>
<i>085101 - Internal management of the organisation</i>	65,000
2210101 - Printed Material and Stationery	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210803 - Other Consultancy Expenses	55,000
<b>22108 - Consultancy Expenses</b>	55,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290202004 - Central Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0202301 - Cape Coast South

0290202004 - Central Region	8,578,848
11001 - Central GoG & CF	8,578,848
Unspecified Policy	8,578,848
02902 - Health Service Delivery	8,578,848
02902004- Regional and District Health Services	8,578,848
Unspecified Operations	8,578,848
2111001 - Established Post	8,578,848



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290202005 - Western Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0105302 - Takoradi

<b>0290202005 - Western Region</b>	<b>4,924,287</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,587,490</b>
<b>Unspecified Policy</b>	<b>2,587,490</b>
<b>02902 - Health Service Delivery</b>	<b>2,587,490</b>
<b>02902004- Regional and District Health Services</b>	<b>2,587,490</b>
<i>Unspecified Operations</i>	2,587,490
2111001 - Established Post	2,587,490
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,336,797</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>887,169</b>
<b>02902 - Health Service Delivery</b>	<b>887,169</b>
<b>02902004- Regional and District Health Services</b>	<b>887,169</b>
<i>029005 - Logistics, Stores and Drug Management</i>	60,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>60,000</b>
<i>085801 - Research and Development</i>	532,145
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	198,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>198,000</b>
2210805 - Consultants Materials and Consumables	326,145
<b>22108 - Consultancy Expenses</b>	<b>326,145</b>
2211107 - NHIL - Interest	8,000
<b>22111 - Other Charges and Fees</b>	<b>8,000</b>
<i>085901 - Treasury and Accounting Activities</i>	295,024
2210503 - Fuel and Lubricants - Official Vehicles	175,024
<b>22105 - Travel and Transport</b>	<b>175,024</b>
2211101 - Bank Charges	120,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290202005 - Western Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0105302 - Takoradi

<b>22111 - Other Charges and Fees</b>	120,000
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>180,000</b>
<b>02902 - Health Service Delivery</b>	180,000
<b>02902004- Regional and District Health Services</b>	<b>180,000</b>
<i>085301 - Budget Preparation</i>	180,000
2211107 - NHIL - Interest	180,000
<b>22111 - Other Charges and Fees</b>	180,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>997,128</b>
<b>02902 - Health Service Delivery</b>	997,128
<b>02902004- Regional and District Health Services</b>	<b>997,128</b>
<i>029002 - Public Health Services</i>	547,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	547,200
<b>22107 - Training, Seminar and Conference Cost</b>	547,200
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	316,128
2210510 - Other Night allowances	126,600
<b>22105 - Travel and Transport</b>	126,600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	90,000
<b>22107 - Training, Seminar and Conference Cost</b>	90,000
2211107 - NHIL - Interest	99,528
<b>22111 - Other Charges and Fees</b>	99,528
<i>085903 - Preparation of Financial Reports</i>	133,800
2210510 - Other Night allowances	120,000
<b>22105 - Travel and Transport</b>	120,000
2211101 - Bank Charges	1,000
2211107 - NHIL - Interest	12,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290202005 - Western Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0105302 - Takoradi

<b>22111 - Other Charges and Fees</b>	13,800
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>272,500</b>
<b>02902 - Health Service Delivery</b>	272,500
<b>02902004- Regional and District Health Services</b>	<b>272,500</b>
<i>085101 - Internal management of the organisation</i>	191,800
2210503 - Fuel and Lubricants - Official Vehicles	32,800
<b>22105 - Travel and Transport</b>	32,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	84,000
<b>22107 - Training, Seminar and Conference Cost</b>	84,000
2211107 - NHIL - Interest	75,000
<b>22111 - Other Charges and Fees</b>	75,000
<i>085103 - Procurement of Office supplies and consumables</i>	80,700
2210111 - Other Office Materials and Consumables	80,700
<b>22101 - Materials and Office Consumables</b>	80,700



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290202006 - Ashanti Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0614303 - Subin

0290202006 - Ashanti Region	210,573
11001 - Central GoG & CF	210,573
Unspecified Policy	210,573
02902 - Health Service Delivery	210,573
02902004- Regional and District Health Services	210,573
Unspecified Operations	210,573
2111001 - Established Post	210,573



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290202007 - Brong Ahafo Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0708200 - Sunyani Municipal

<b>0290202007 - Brong Ahafo Region</b>	<b>2,572,317</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,493,317</b>
Unspecified Policy	2,493,317
02902 - Health Service Delivery	2,493,317
02902004- Regional and District Health Services	2,493,317
Unspecified Operations	2,493,317
2111001 - Established Post	2,493,317
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>79,000</b>
090304 - Improve quality of health service delivery including mental health	35,000
02902 - Health Service Delivery	35,000
02902004- Regional and District Health Services	35,000
029002 - Public Health Services	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>
085701 - Management and Monitoring Policies, Programmes and Projects	15,000
2210510 - Other Night allowances	15,000
<b>22105 - Travel and Transport</b>	<b>15,000</b>
090305 - Enhance efficiency in governance and management of the health system	44,000
02902 - Health Service Delivery	44,000
02902004- Regional and District Health Services	44,000
085101 - Internal management of the organisation	44,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	14,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>44,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290202008 - Northern Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0811302 - Tamale Central

<b>0290202008 - Northern Region</b>	<b>8,140,468</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,808,168</b>
Unspecified Policy	7,808,168
02902 - Health Service Delivery	7,808,168
02902004- Regional and District Health Services	7,808,168
Unspecified Operations	7,808,168
2111001 - Established Post	7,808,168
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>332,300</b>
090304 - Improve quality of health service delivery including mental health	317,300
02902 - Health Service Delivery	317,300
02902004- Regional and District Health Services	317,300
085903 - Preparation of Financial Reports	317,300
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	22,700
2210709 - Seminars/Conferences/Workshops - Domestic	294,600
<b>22107 - Training, Seminar and Conference Cost</b>	<b>317,300</b>
090305 - Enhance efficiency in governance and management of the health system	15,000
02902 - Health Service Delivery	15,000
02902004- Regional and District Health Services	15,000
085501 - Internal Audit Operations	15,000
2210505 - Running Cost - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	<b>5,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290202009 - Upper East Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0904200 - Bolgatanga Municipal

<b>0290202009 - Upper East Region</b>	<b>3,692,183</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,692,183</b>
<b>Unspecified Policy</b>	<b>3,692,183</b>
<b>02902 - Health Service Delivery</b>	3,692,183
<b>02902004- Regional and District Health Services</b>	<b>3,692,183</b>
<i>Unspecified Operations</i>	3,692,183
<b>2111001 - Established Post</b>	3,692,183



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290202010 - Upper West Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 1002200 - Wa Municipal

0290202010 - Upper West Region	4,198,093
11001 - Central GoG & CF	4,198,093
Unspecified Policy	4,198,093
02902 - Health Service Delivery	4,198,093
02902004- Regional and District Health Services	4,198,093
Unspecified Operations	4,198,093
2111001 - Established Post	4,198,093



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290203001 - Greater Accra Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290203001 - Greater Accra Region</b>	<b>41,281,282</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>40,629,296</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>31,000</b>
<b>02902 - Health Service Delivery</b>	31,000
<b>02902004- Regional and District Health Services</b>	<b>31,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	31,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
<b>22105 - Travel and Transport</b>	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	16,000
<b>22107 - Training, Seminar and Conference Cost</b>	16,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>23,200</b>
<b>02902 - Health Service Delivery</b>	23,200
<b>02902004- Regional and District Health Services</b>	<b>23,200</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	15,600
2210503 - Fuel and Lubricants - Official Vehicles	1,200
2210510 - Other Night allowances	7,200
2210511 - Local travel cost	7,200
<b>22105 - Travel and Transport</b>	15,600
<i>086303 - Management of Assets Register</i>	7,600
2210503 - Fuel and Lubricants - Official Vehicles	1,200
2210511 - Local travel cost	6,400
<b>22105 - Travel and Transport</b>	7,600
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>40,575,096</b>
<b>02902 - Health Service Delivery</b>	40,575,096
<b>02902004- Regional and District Health Services</b>	<b>40,575,096</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290203001 - Greater Accra Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

085101 - Internal management of the organisation	120,600
2210103 - Refreshment Items	600
<b>22101 - Materials and Office Consumables</b>	600
2210709 - Seminars/Conferences/Workshops - Domestic	120,000
<b>22107 - Training, Seminar and Conference Cost</b>	120,000
085201 - Staff Audit	32,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210511 - Local travel cost	30,000
<b>22105 - Travel and Transport</b>	32,000
085205 - Personnel and Staff Management	11,000
2210709 - Seminars/Conferences/Workshops - Domestic	11,000
<b>22107 - Training, Seminar and Conference Cost</b>	11,000
085206 - Manpower Skills Development	16,800
2210503 - Fuel and Lubricants - Official Vehicles	1,800
<b>22105 - Travel and Transport</b>	1,800
2210708 - Refreshments	9,600
2210709 - Seminars/Conferences/Workshops - Domestic	5,400
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
085401 - Procurement Plan Preparation	2,000
2210101 - Printed Material and Stationery	1,000
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	2,000
085402 - Tendering Activities	40,295,496
2210104 - Medical Supplies	18,416,416
2210105 - Drugs	21,649,280



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290203001 - Greater Accra Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

2210109 - Spare Parts	120,000
<b>22101 - Materials and Office Consumables</b>	<b>40,185,696</b>
2210202 - Water	28,000
2210203 - Telecommunications	25,000
2210204 - Postal Charges	1,200
<b>22102 - Utilities</b>	<b>54,200</b>
2211304 - Insurance of Vehicles	55,600
<b>22113 - Insurance Premium</b>	<b>55,600</b>
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	97,200
2210503 - Fuel and Lubricants - Official Vehicles	1,800
2210511 - Local travel cost	9,400
<b>22105 - Travel and Transport</b>	<b>11,200</b>
2210606 - Maintenance of General Equipment	86,000
<b>22106 - Repairs and Maintenance</b>	<b>86,000</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>651,986</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>651,986</b>
<b>02902 - Health Service Delivery</b>	<b>651,986</b>
<b>4296614 - Rehabilitation and Construction of Selected Facilities</b>	<b>651,986</b>
<i>029003 - Health Infrastructure</i>	651,986
3111255 - WIP - Office Buildings	651,986
<b>31112 - Nonresidential buildings</b>	<b>651,986</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290203002 - Volta Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0408200 - Ho Municipal

<b>0290203002 - Volta Region</b>	<b>398,750</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>398,750</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>26,000</b>
<b>02902 - Health Service Delivery</b>	26,000
<b>02902004- Regional and District Health Services</b>	<b>26,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	26,000
2210503 - Fuel and Lubricants - Official Vehicles	24,000
<b>22105 - Travel and Transport</b>	24,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>55,000</b>
<b>02902 - Health Service Delivery</b>	55,000
<b>02902004- Regional and District Health Services</b>	<b>55,000</b>
<i>085301 - Budget Preparation</i>	55,000
2210709 - Seminars/Conferences/Workshops - Domestic	55,000
<b>22107 - Training, Seminar and Conference Cost</b>	55,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>36,500</b>
<b>02902 - Health Service Delivery</b>	36,500
<b>02902004- Regional and District Health Services</b>	<b>36,500</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	8,500
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210510 - Other Night allowances	1,500
<b>22105 - Travel and Transport</b>	3,500
2210705 - Hotel Accommodation	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290203002 - Volta Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0408200 - Ho Municipal

086302 - Acquisition of Immovable and Movable Assets	20,000
2210605 - Maintenance of Machinery and Plant	20,000
<b>22106 - Repairs and Maintenance</b>	20,000
086303 - Management of Assets Register	8,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210510 - Other Night allowances	4,000
<b>22105 - Travel and Transport</b>	8,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>281,250</b>
<b>02902 - Health Service Delivery</b>	281,250
<b>02902004- Regional and District Health Services</b>	<b>281,250</b>
085101 - Internal management of the organisation	158,417
2210203 - Telecommunications	150,000
<b>22102 - Utilities</b>	150,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,917
2210708 - Refreshments	3,000
2210710 - Staff Development	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	8,417
085103 - Procurement of Office supplies and consumables	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
085205 - Personnel and Staff Management	9,000
2210103 - Refreshment Items	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210701 - Training Materials	2,000
2210708 - Refreshments	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290203002 - Volta Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0408200 - Ho Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	7,000
<i>085206 - Manpower Skills Development</i>	5,000
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085402 - Tendering Activities</i>	9,333
2210709 - Seminars/Conferences/Workshops - Domestic	9,333
<b>22107 - Training, Seminar and Conference Cost</b>	9,333
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	86,500
2210505 - Running Cost - Official Vehicles	2,500
2210510 - Other Night allowances	4,000
<b>22105 - Travel and Transport</b>	6,500
2210602 - Repairs of Residential Buildings	20,000
2210603 - Repairs of Office Buildings	10,000
2210605 - Maintenance of Machinery and Plant	50,000
<b>22106 - Repairs and Maintenance</b>	80,000
<i>086305 - Disposal of Government Assets</i>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000





# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290203003 - Eastern Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0507200 - New Juaben Municipal

<b>0290203003 - Eastern Region</b>	<b>15,740,750</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>15,740,750</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>30,000</b>
<b>02902 - Health Service Delivery</b>	30,000
<b>02902004- Regional and District Health Services</b>	<b>30,000</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	30,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>15,710,750</b>
<b>02902 - Health Service Delivery</b>	15,710,750
<b>02902004- Regional and District Health Services</b>	<b>15,710,750</b>
<i>085101 - Internal management of the organisation</i>	252,500
2210201 - Electricity charges	150,000
2210202 - Water	25,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	5,000
<b>22102 - Utilities</b>	210,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	22,500
<b>22107 - Training, Seminar and Conference Cost</b>	42,500
<i>085103 - Procurement of Office supplies and consumables</i>	97,000
2210605 - Maintenance of Machinery and Plant	97,000
<b>22106 - Repairs and Maintenance</b>	97,000
<i>085202 - Human Resource Database</i>	56,250
2210708 - Refreshments	56,250



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290203003 - Eastern Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0507200 - New Juaben Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	56,250
<i>085204 - Recruitment, Placement and Promotions</i>	8,000
2210509 - Other Travel and Transportation	8,000
<b>22105 - Travel and Transport</b>	8,000
<i>085205 - Personnel and Staff Management</i>	35,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	35,000
<b>22107 - Training, Seminar and Conference Cost</b>	35,000
<i>085206 - Manpower Skills Development</i>	12,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<i>085402 - Tendering Activities</i>	15,250,000
2210111 - Other Office Materials and Consumables	25,000
<b>22101 - Materials and Office Consumables</b>	25,000
2210503 - Fuel and Lubricants - Official Vehicles	55,000
<b>22105 - Travel and Transport</b>	55,000
2210603 - Repairs of Office Buildings	80,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210606 - Maintenance of General Equipment	35,000
2210623 - Maintenance of Office Equipment	35,000
<b>22106 - Repairs and Maintenance</b>	170,000
2210802 - External Consultants Fees	15,000,000
<b>22108 - Consultancy Expenses</b>	15,000,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290203004 - Central Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0202301 - Cape Coast South

<b>0290203004 - Central Region</b>	<b>16,359,795</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>16,359,795</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>60,000</b>
<b>02902 - Health Service Delivery</b>	60,000
<b>02902004- Regional and District Health Services</b>	<b>60,000</b>
<i>086304 - Cleaning and General Services</i>	60,000
2210606 - Maintenance of General Equipment	60,000
<b>22106 - Repairs and Maintenance</b>	60,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>16,299,795</b>
<b>02902 - Health Service Delivery</b>	16,299,795
<b>02902004- Regional and District Health Services</b>	<b>16,299,795</b>
<i>085101 - Internal management of the organisation</i>	129,200
2210102 - Office Facilities, Supplies and Accessories	2,800
<b>22101 - Materials and Office Consumables</b>	2,800
2210505 - Running Cost - Official Vehicles	2,000
2210510 - Other Night allowances	64,800
2210511 - Local travel cost	20,000
<b>22105 - Travel and Transport</b>	86,800
2210705 - Hotel Accommodation	39,600
<b>22107 - Training, Seminar and Conference Cost</b>	39,600
<i>085202 - Human Resource Database</i>	34,417
2210510 - Other Night allowances	10,000
<b>22105 - Travel and Transport</b>	10,000
2210701 - Training Materials	8,417
2210709 - Seminars/Conferences/Workshops - Domestic	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290203004 - Central Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0202301 - Cape Coast South

2210710 - Staff Development	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	24,417
<i>085204 - Recruitment, Placement and Promotions</i>	30,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
2210707 - Recruitment Expenses	10,000
2210708 - Refreshments	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
<i>085401 - Procurement Plan Preparation</i>	10,000
2210505 - Running Cost - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000
<i>085402 - Tendering Activities</i>	16,078,729
2210101 - Printed Material and Stationery	1,294,752
2210104 - Medical Supplies	3,230,613
2210105 - Drugs	9,120,411
2210108 - Construction Material	2,125,121
2210111 - Other Office Materials and Consumables	145,552
<b>22101 - Materials and Office Consumables</b>	15,916,449
2210708 - Refreshments	6,400
<b>22107 - Training, Seminar and Conference Cost</b>	6,400
2211202 - Refurbishment Contingency	155,880
<b>22112 - Emergency Services</b>	155,880
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	17,450
2210505 - Running Cost - Official Vehicles	4,883
<b>22105 - Travel and Transport</b>	4,883
2210605 - Maintenance of Machinery and Plant	4,567



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290203004 - Central Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0202301 - Cape Coast South

22106 - Repairs and Maintenance	4,567
2210701 - Training Materials	8,000
22107 - Training, Seminar and Conference Cost	8,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290203005 - Western Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0105302 - Takoradi

<b>0290203005 - Western Region</b>	<b>7,278,923</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,278,923</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>7,278,923</b>
<b>02902 - Health Service Delivery</b>	7,278,923
<b>02902004- Regional and District Health Services</b>	<b>7,278,923</b>
<i>085101 - Internal management of the organisation</i>	7,278,923
2210101 - Printed Material and Stationery	1,206,378
2210102 - Office Facilities, Supplies and Accessories	159,748
2210103 - Refreshment Items	11,520
2210104 - Medical Supplies	3,737,786
2210105 - Drugs	1,882,559
2210107 - Electrical Accessories	6,014
2210108 - Construction Material	10,348
<b>22101 - Materials and Office Consumables</b>	<b>7,014,353</b>
2210503 - Fuel and Lubricants - Official Vehicles	25,400
2210505 - Running Cost - Official Vehicles	77,800
<b>22105 - Travel and Transport</b>	<b>103,200</b>
2210603 - Repairs of Office Buildings	18,710
2210605 - Maintenance of Machinery and Plant	57,730
2210606 - Maintenance of General Equipment	47,730
<b>22106 - Repairs and Maintenance</b>	<b>124,170</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	37,200
<b>22107 - Training, Seminar and Conference Cost</b>	<b>37,200</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290203006 - Ashanti Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0614303 - Subin

<b>0290203006 - Ashanti Region</b>	<b>40,000,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>40,000,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>40,000,000</b>
<b>02902 - Health Service Delivery</b>	40,000,000
<b>02902004- Regional and District Health Services</b>	<b>40,000,000</b>
<i>085402 - Tendering Activities</i>	40,000,000
2210105 - Drugs	25,000,000
<b>22101 - Materials and Office Consumables</b>	25,000,000
2210803 - Other Consultancy Expenses	15,000,000
<b>22108 - Consultancy Expenses</b>	15,000,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290203007 - Brong Ahafo Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0708200 - Sunyani Municipal

<b>0290203007 - Brong Ahafo Region</b>	<b>1,500,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,500,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,500,000</b>
<b>02902 - Health Service Delivery</b>	<b>1,500,000</b>
<b>02902004- Regional and District Health Services</b>	<b>1,500,000</b>
<i>085402 - Tendering Activities</i>	<i>1,500,000</i>
<b>2210909 - Operational Enhancement Expenses</b>	<b>1,500,000</b>
<b>22109 - Special Services</b>	<b>1,500,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290203008 - Northern Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0811302 - Tamale Central

<b>0290203008 - Northern Region</b>	<b>3,457,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,457,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>3,322,000</b>
<b>02902 - Health Service Delivery</b>	3,322,000
<b>02902004- Regional and District Health Services</b>	<b>3,322,000</b>
<i>029006 - Health Commodities</i>	3,317,000
2210104 - Medical Supplies	3,317,000
<b>22101 - Materials and Office Consumables</b>	3,317,000
<i>085801 - Research and Development</i>	5,000
2210801 - Local Consultants Fees	5,000
<b>22108 - Consultancy Expenses</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>135,000</b>
<b>02902 - Health Service Delivery</b>	135,000
<b>02902004- Regional and District Health Services</b>	<b>135,000</b>
<i>085101 - Internal management of the organisation</i>	13,500
2210708 - Refreshments	7,667
2210709 - Seminars/Conferences/Workshops - Domestic	5,833
<b>22107 - Training, Seminar and Conference Cost</b>	13,500
<i>085203 - Scheme of Service</i>	20,000
2210116 - Chemicals and Consumables	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
<i>085402 - Tendering Activities</i>	11,500
2210101 - Printed Material and Stationery	1,500
2210112 - Uniform and Protective Clothing	10,000
<b>22101 - Materials and Office Consumables</b>	11,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290203008 - Northern Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0811302 - Tamale Central

086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	90,000
2210107 - Electrical Accessories	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210601 - Roads, Driveways and Grounds	15,000
2210603 - Repairs of Office Buildings	50,000
2210606 - Maintenance of General Equipment	15,000
<b>22106 - Repairs and Maintenance</b>	80,000
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290203010 - Upper West Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 1002200 - Wa Municipal

<b>0290203010 - Upper West Region</b>	<b>57,381,045</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>57,381,045</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>57,381,045</b>
<b>02902 - Health Service Delivery</b>	57,381,045
<b>02902004- Regional and District Health Services</b>	<b>57,381,045</b>
<i>029002 - Public Health Services</i>	57,381,045
2210101 - Printed Material and Stationery	60
2210104 - Medical Supplies	57,380,985
<b>22101 - Materials and Office Consumables</b>	57,381,045



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204001 - Greater Accra Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290204001 - Greater Accra Region</b>	<b>53,339,822</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,907,602</b>
Unspecified Policy	16,907,602
02902 - Health Service Delivery	16,907,602
02902004- Regional and District Health Services	16,907,602
Unspecified Operations	16,907,602
2111001 - Established Post	16,907,602
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>36,432,220</b>
090304 - Improve quality of health service delivery including mental health	1,896,000
02902 - Health Service Delivery	1,896,000
02902004- Regional and District Health Services	1,896,000
086304 - Cleaning and General Services	1,896,000
2210205 - Sanitation Charges	96,000
<b>22102 - Utilities</b>	<b>96,000</b>
2210302 - Contract Cleaning Service Charges	1,800,000
<b>22103 - General Cleaning</b>	<b>1,800,000</b>
090305 - Enhance efficiency in governance and management of the health system	34,536,220
02902 - Health Service Delivery	34,536,220
02902004- Regional and District Health Services	34,536,220
085101 - Internal management of the organisation	7,570,520
2210201 - Electricity charges	6,000,000
2210202 - Water	300,000
2210203 - Telecommunications	60,000
2210204 - Postal Charges	1,200
2210206 - Armed Guard and Security	288,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204001 - Greater Accra Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	6,649,200
2210402 - Residential Accommodations	180,000
2210404 - Hotel Accommodations	24,000
2210406 - Rental of Vehicles	20,000
2210408 - Rental of Furniture and Fittings	20,000
2210409 - Rental of Plant and Equipment	10,000
<b>22104 - Rentals/Lease</b>	254,000
2210509 - Other Travel and Transportation	210,000
2210510 - Other Night allowances	12,000
2210512 - Mileage Allowance	24,000
2210513 - Local Hotel Accommodation	10,000
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	20,000
2210516 - Toll Charges and Tickets	520
<b>22105 - Travel and Transport</b>	296,520
2210801 - Local Consultants Fees	120,000
2210802 - External Consultants Fees	60,000
<b>22108 - Consultancy Expenses</b>	180,000
2210902 - Official Celebrations	20,000
2210907 - Canteen Services	146,000
2210910 - Trade Promotion / Publicity	20,000
<b>22109 - Special Services</b>	186,000
2211101 - Bank Charges	4,800
<b>22111 - Other Charges and Fees</b>	4,800
085102 - Local & international affiliations	15,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204001 - Greater Accra Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

2210506 - Freight and Handling Charges	15,000
<b>22105 - Travel and Transport</b>	15,000
<i>085103 - Procurement of Office supplies and consumables</i>	217,592
2210101 - Printed Material and Stationery	135,332
2210107 - Electrical Accessories	65,260
2210118 - Sports, Recreational and Cultural Materials	5,000
<b>22101 - Materials and Office Consumables</b>	205,592
2210805 - Consultants Materials and Consumables	12,000
<b>22108 - Consultancy Expenses</b>	12,000
<i>085204 - Recruitment, Placement and Promotions</i>	12,000
2210707 - Recruitment Expenses	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<i>085205 - Personnel and Staff Management</i>	816,000
2210704 - Hire of Venue	4,000
2210705 - Hotel Accommodation	8,000
2210708 - Refreshments	300,000
2210711 - Public Education and Sensitization	24,000
<b>22107 - Training, Seminar and Conference Cost</b>	336,000
2731102 - Staff Welfare Expenses	300,000
2731103 - Refund of Medical Expenses	180,000
<b>27311 - Employer social benefits in cash</b>	480,000
<i>085206 - Manpower Skills Development</i>	1,212,000
2210701 - Training Materials	12,000
2210710 - Staff Development	1,200,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,212,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204001 - Greater Accra Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

085402 - Tendering Activities	23,019,508
2210103 - Refreshment Items	240,000
2210104 - Medical Supplies	13,803,239
2210105 - Drugs	4,300,805
2210106 - Oils and Lubricants	3,240,000
2210108 - Construction Material	103,432
2210112 - Uniform and Protective Clothing	44,000
2210113 - Feeding Cost	524,253
<b>22101 - Materials and Office Consumables</b>	<b>22,255,728</b>
2210207 - Fire Fighting Accessories	25,000
<b>22102 - Utilities</b>	<b>25,000</b>
2210301 - Cleaning Materials	498,780
<b>22103 - General Cleaning</b>	<b>498,780</b>
2210503 - Fuel and Lubricants - Official Vehicles	240,000
<b>22105 - Travel and Transport</b>	<b>240,000</b>
085601 - Planning and Policy Formulation	245,600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	104,000
2210709 - Seminars/Conferences/Workshops - Domestic	141,600
<b>22107 - Training, Seminar and Conference Cost</b>	<b>245,600</b>
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	1,428,000
2210502 - Maintenance and Repairs - Official Vehicles	60,000
<b>22105 - Travel and Transport</b>	<b>60,000</b>
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	980,000
2210604 - Maintenance of Furniture and Fixtures	50,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204001 - Greater Accra Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	200,000
2210610 - Maintenance of Drains	10,000
<b>22106 - Repairs and Maintenance</b>	<b>1,360,000</b>
2210908 - Property Valuation Expenses	8,000
<b>22109 - Special Services</b>	<b>8,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204002 - Volta Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0408200 - Ho Municipal

<b>0290204002 - Volta Region</b>	<b>5,928,613</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,922,153</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>3,992,153</b>
<b>02902 - Health Service Delivery</b>	3,992,153
<b>02902004- Regional and District Health Services</b>	<b>3,992,153</b>
<i>029005 - Logistics, Stores and Drug Management</i>	2,835,744
2210104 - Medical Supplies	30,000
<b>22101 - Materials and Office Consumables</b>	30,000
2210909 - Operational Enhancement Expenses	2,805,744
<b>22109 - Special Services</b>	2,805,744
<i>085801 - Research and Development</i>	356,409
2210909 - Operational Enhancement Expenses	356,409
<b>22109 - Special Services</b>	356,409
<i>085901 - Treasury and Accounting Activities</i>	800,000
2211107 - NHIL - Interest	800,000
<b>22111 - Other Charges and Fees</b>	800,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>160,000</b>
<b>02902 - Health Service Delivery</b>	160,000
<b>02902004- Regional and District Health Services</b>	<b>160,000</b>
<i>086304 - Cleaning and General Services</i>	150,000
2210616 - Maintenance of Public Sanitary Facilities	150,000
<b>22106 - Repairs and Maintenance</b>	150,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204002 - Volta Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0408200 - Ho Municipal

<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,770,000</b>
<b>02902 - Health Service Delivery</b>	<b>1,770,000</b>
<b>02902004- Regional and District Health Services</b>	<b>1,770,000</b>
<i>085101 - Internal management of the organisation</i>	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
<i>085204 - Recruitment,Placement and Promotions</i>	20,000
2210707 - Recruitment Expenses	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<i>085206 - Manpower Skills Development</i>	600,000
2210709 - Seminars/Conferences/Workshops - Domestic	560,000
<b>22107 - Training, Seminar and Conference Cost</b>	560,000
2210909 - Operational Enhancement Expenses	40,000
<b>22109 - Special Services</b>	40,000
<i>085402 - Tendering Activities</i>	1,000,000
2210909 - Operational Enhancement Expenses	1,000,000
<b>22109 - Special Services</b>	1,000,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>6,459</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>6,459</b>
<b>02902 - Health Service Delivery</b>	<b>6,459</b>
<b>4292514 - Development and Completion Doctors Block-Volta Region</b>	<b>6,459</b>
<i>029003 - Health Infrastructure</i>	6,459
3111255 - WIP - Office Buildings	6,459
<b>31112 - Nonresidential buildings</b>	<b>6,459</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204003 - Eastern Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0507200 - New Juaben Municipal

0290204003 - Eastern Region	12,993,350
11001 - Central GoG & CF	12,993,350
Unspecified Policy	12,993,350
02902 - Health Service Delivery	12,993,350
02902004- Regional and District Health Services	12,993,350
Unspecified Operations	12,993,350
2111001 - Established Post	12,993,350



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204005 - Western Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0105302 - Takoradi

<b>0290204005 - Western Region</b>	<b>10,314,904</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>10,314,904</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>541,500</b>
<b>02902 - Health Service Delivery</b>	541,500
<b>02902004- Regional and District Health Services</b>	<b>541,500</b>
<i>029003 - Health Infrastructure</i>	309,600
2210101 - Printed Material and Stationery	100
2210104 - Medical Supplies	6,000
<b>22101 - Materials and Office Consumables</b>	6,100
2210505 - Running Cost - Official Vehicles	3,500
<b>22105 - Travel and Transport</b>	3,500
2210602 - Repairs of Residential Buildings	270,000
2210606 - Maintenance of General Equipment	30,000
<b>22106 - Repairs and Maintenance</b>	300,000
<i>029004 - Health Education</i>	24,500
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210505 - Running Cost - Official Vehicles	9,000
<b>22105 - Travel and Transport</b>	9,000
2210708 - Refreshments	8,500
2210711 - Public Education and Sensitization	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	13,500
<i>029005 - Logistics, Stores and Drug Management</i>	100,000
2210101 - Printed Material and Stationery	100,000
<b>22101 - Materials and Office Consumables</b>	100,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204005 - Western Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0105302 - Takoradi

<i>029006 - Health Commodities</i>	23,000
2210103 - Refreshment Items	3,000
2210104 - Medical Supplies	10,000
<b>22101 - Materials and Office Consumables</b>	13,000
2210606 - Maintenance of General Equipment	7,000
<b>22106 - Repairs and Maintenance</b>	7,000
2210711 - Public Education and Sensitization	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>029011 - Herbal and Alternative medicine</i>	21,000
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210602 - Repairs of Residential Buildings	20,000
<b>22106 - Repairs and Maintenance</b>	20,000
<i>085801 - Research and Development</i>	13,600
2210101 - Printed Material and Stationery	300
2210102 - Office Facilities, Supplies and Accessories	8,000
2210103 - Refreshment Items	3,800
<b>22101 - Materials and Office Consumables</b>	12,100
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
<i>085802 - Development and Management of Database</i>	19,200
2210103 - Refreshment Items	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210203 - Telecommunications	4,200
<b>22102 - Utilities</b>	4,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204005 - Western Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0105302 - Takoradi

085902 - Revenue Collection	30,600
2210101 - Printed Material and Stationery	2,100
2210102 - Office Facilities, Supplies and Accessories	3,000
2210103 - Refreshment Items	2,000
<b>22101 - Materials and Office Consumables</b>	<b>7,100</b>
2210505 - Running Cost - Official Vehicles	10,000
2210510 - Other Night allowances	13,500
<b>22105 - Travel and Transport</b>	<b>23,500</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>251,467</b>
<b>02902 - Health Service Delivery</b>	<b>251,467</b>
<b>02902004- Regional and District Health Services</b>	<b>251,467</b>
029002 - Public Health Services	35,100
2210103 - Refreshment Items	9,000
2210104 - Medical Supplies	5,000
<b>22101 - Materials and Office Consumables</b>	<b>14,000</b>
2210505 - Running Cost - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	<b>4,000</b>
2210708 - Refreshments	7,100
2210711 - Public Education and Sensitization	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>17,100</b>
029007 - Pre-Healthcare Services	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,000</b>
029008 - Provision of Clinical Services	57,800
2210101 - Printed Material and Stationery	6,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204005 - Western Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0105302 - Takoradi

2210103 - Refreshment Items	20,000
2210104 - Medical Supplies	7,500
2210105 - Drugs	1,000
<b>22101 - Materials and Office Consumables</b>	<b>35,000</b>
2210203 - Telecommunications	3,500
<b>22102 - Utilities</b>	<b>3,500</b>
2210505 - Running Cost - Official Vehicles	6,000
<b>22105 - Travel and Transport</b>	<b>6,000</b>
2210603 - Repairs of Office Buildings	5,000
<b>22106 - Repairs and Maintenance</b>	<b>5,000</b>
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,500
2210711 - Public Education and Sensitization	800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,300</b>
<i>029009 - Health Specialist Training and Research</i>	<b>31,200</b>
2210103 - Refreshment Items	1,200
<b>22101 - Materials and Office Consumables</b>	<b>1,200</b>
2210710 - Staff Development	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>30,000</b>
<i>029010 - Specialist Outreach Services</i>	<b>1,500</b>
2210909 - Operational Enhancement Expenses	1,500
<b>22109 - Special Services</b>	<b>1,500</b>
<i>029012 - Disease Surveillance and Control</i>	<b>19,000</b>
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessories	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204005 - Western Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0105302 - Takoradi

2210104 - Medical Supplies	7,000
<b>22101 - Materials and Office Consumables</b>	13,500
2210708 - Refreshments	1,200
2210711 - Public Education and Sensitization	4,300
<b>22107 - Training, Seminar and Conference Cost</b>	5,500
<i>029015 - Disposal Of medical waste</i>	10,000
2210407 - Rental of Other Transport	10,000
<b>22104 - Rentals/Lease</b>	10,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	4,500
2210113 - Feeding Cost	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210708 - Refreshments	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
<i>085702 - Evaluation and Impact Assessment Activities</i>	2,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
<i>086101 - Software Acquisition and Development</i>	39,700
2210102 - Office Facilities, Supplies and Accessories	3,200
2210110 - Specialised Stock	7,500
<b>22101 - Materials and Office Consumables</b>	10,700
2210622 - Maintenance of Computer Software	1,500
<b>22106 - Repairs and Maintenance</b>	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210801 - Local Consultants Fees	7,500





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204005 - Western Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0105302 - Takoradi

<b>22108 - Consultancy Expenses</b>	7,500
<i>086102 - Computer hardwares and accessories</i>	7,000
2210203 - Telecommunications	7,000
<b>22102 - Utilities</b>	7,000
<i>086203 - Information, Education and Communication</i>	9,200
2210101 - Printed Material and Stationery	700
<b>22101 - Materials and Office Consumables</b>	700
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	8,500
<b>22107 - Training, Seminar and Conference Cost</b>	8,500
<i>086302 - Acquisition of Immovable and Movable Assets</i>	2,500
2210505 - Running Cost - Official Vehicles	2,500
<b>22105 - Travel and Transport</b>	2,500
<i>086401 - Library Services</i>	2,000
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	2,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	21,967
2210101 - Printed Material and Stationery	6,800
2210104 - Medical Supplies	5,367
<b>22101 - Materials and Office Consumables</b>	12,167
2210708 - Refreshments	6,000
2210711 - Public Education and Sensitization	2,800
<b>22107 - Training, Seminar and Conference Cost</b>	8,800
2211304 - Insurance of Vehicles	1,000
<b>22113 - Insurance Premium</b>	1,000
<i>086701 - Gender Related Activities</i>	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204005 - Western Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0105302 - Takoradi

2210103 - Refreshment Items	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>9,521,937</b>
<b>02902 - Health Service Delivery</b>	9,521,937
<b>02902004- Regional and District Health Services</b>	<b>9,521,937</b>
<i>029016 - Health Regulation</i>	200
2210102 - Office Facilities, Supplies and Accessories	200
<b>22101 - Materials and Office Consumables</b>	200
<i>085101 - Internal management of the organisation</i>	50,500
2210101 - Printed Material and Stationery	1,500
2210103 - Refreshment Items	2,000
2210104 - Medical Supplies	10,000
2210108 - Construction Material	1,000
<b>22101 - Materials and Office Consumables</b>	14,500
2210603 - Repairs of Office Buildings	6,000
2210606 - Maintenance of General Equipment	5,000
<b>22106 - Repairs and Maintenance</b>	11,000
2210703 - Examination Fees and Expenses	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
<i>085201 - Staff Audit</i>	750
2210101 - Printed Material and Stationery	750
<b>22101 - Materials and Office Consumables</b>	750
<i>085204 - Recruitment, Placement and Promotions</i>	8,500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204005 - Western Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0105302 - Takoradi

2210505 - Running Cost - Official Vehicles	8,000
<b>22105 - Travel and Transport</b>	8,000
<i>085205 - Personnel and Staff Management</i>	36,500
2210101 - Printed Material and Stationery	1,500
2210103 - Refreshment Items	3,000
<b>22101 - Materials and Office Consumables</b>	4,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
2821008 - Awards and Rewards	25,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	25,000
<i>085206 - Manpower Skills Development</i>	39,300
2210101 - Printed Material and Stationery	2,000
2210103 - Refreshment Items	500
<b>22101 - Materials and Office Consumables</b>	2,500
2210703 - Examination Fees and Expenses	27,000
2210708 - Refreshments	4,800
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	36,800
<i>085401 - Procurement Plan Preparation</i>	5,112,003
2210101 - Printed Material and Stationery	200
2210105 - Drugs	5,111,803
<b>22101 - Materials and Office Consumables</b>	5,112,003
<i>085402 - Tendering Activities</i>	3,969,185
2210101 - Printed Material and Stationery	2,600



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204005 - Western Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0105302 - Takoradi

2210104 - Medical Supplies	13,000
2210107 - Electrical Accessories	10,000
2210109 - Spare Parts	14,000
2210116 - Chemicals and Consumables	3,926,585
<b>22101 - Materials and Office Consumables</b>	<b>3,966,185</b>
2210708 - Refreshments	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>
<i>085601 - Planning and Policy Formulation</i>	50,000
2210605 - Maintenance of Machinery and Plant	50,000
<b>22106 - Repairs and Maintenance</b>	<b>50,000</b>
<i>085602 - Publication and dissemination of Policies and Programmes</i>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	<b>1,000</b>
<i>085603 - Policies and Programme Review Activities</i>	3,000
2210113 - Feeding Cost	3,000
<b>22101 - Materials and Office Consumables</b>	<b>3,000</b>
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	250,000
2210602 - Repairs of Residential Buildings	250,000
<b>22106 - Repairs and Maintenance</b>	<b>250,000</b>
<i>086901 - Food Security</i>	1,000
2210104 - Medical Supplies	1,000
<b>22101 - Materials and Office Consumables</b>	<b>1,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204006 - Ashanti Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0614303 - Subin

<b>0290204006 - Ashanti Region</b>	<b>5,479,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,479,500</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>9,600</b>
<b>02902 - Health Service Delivery</b>	9,600
<b>02902004- Regional and District Health Services</b>	<b>9,600</b>
<i>029004 - Health Education</i>	7,600
2210505 - Running Cost - Official Vehicles	3,600
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	7,600
<i>029005 - Logistics, Stores and Drug Management</i>	2,000
2210103 - Refreshment Items	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>2,000</b>
<b>02902 - Health Service Delivery</b>	2,000
<b>02902004- Regional and District Health Services</b>	<b>2,000</b>
<i>085301 - Budget Preparation</i>	2,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>222,700</b>
<b>02902 - Health Service Delivery</b>	222,700
<b>02902004- Regional and District Health Services</b>	<b>222,700</b>
<i>029002 - Public Health Services</i>	31,000
2210102 - Office Facilities, Supplies and Accessories	25,000
<b>22101 - Materials and Office Consumables</b>	25,000
2210708 - Refreshments	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204006 - Ashanti Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0614303 - Subin

<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>029007 - Pre-Healthcare Services</i>	14,000
2210103 - Refreshment Items	6,000
<b>22101 - Materials and Office Consumables</b>	6,000
2210511 - Local travel cost	8,000
<b>22105 - Travel and Transport</b>	8,000
<i>029008 - Provision of Clinical Services</i>	128,200
2210104 - Medical Supplies	65,000
2210116 - Chemicals and Consumables	50,000
<b>22101 - Materials and Office Consumables</b>	115,000
2210511 - Local travel cost	3,000
<b>22105 - Travel and Transport</b>	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,200
<b>22107 - Training, Seminar and Conference Cost</b>	10,200
<i>029012 - Disease Surveillance and Control</i>	9,500
2210701 - Training Materials	4,000
2210708 - Refreshments	5,500
<b>22107 - Training, Seminar and Conference Cost</b>	9,500
<i>086602 - Implementation of HIV/AIDS related programmes</i>	40,000
2210101 - Printed Material and Stationery	7,000
2210116 - Chemicals and Consumables	10,000
<b>22101 - Materials and Office Consumables</b>	17,000
2210511 - Local travel cost	2,500
<b>22105 - Travel and Transport</b>	2,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204006 - Ashanti Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0614303 - Subin

2210701 - Training Materials	2,500
2210708 - Refreshments	14,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,500</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>5,245,200</b>
<b>02902 - Health Service Delivery</b>	<b>5,245,200</b>
<b>02902004- Regional and District Health Services</b>	<b>5,245,200</b>
<i>085101 - Internal management of the organisation</i>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22101 - Materials and Office Consumables</b>	<b>10,000</b>
<i>085205 - Personnel and Staff Management</i>	82,000
2210509 - Other Travel and Transportation	12,000
<b>22105 - Travel and Transport</b>	<b>12,000</b>
2210701 - Training Materials	15,000
2210708 - Refreshments	55,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>70,000</b>
<i>085401 - Procurement Plan Preparation</i>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	<b>1,000</b>
<i>085402 - Tendering Activities</i>	4,472,200
2210104 - Medical Supplies	4,472,200
<b>22101 - Materials and Office Consumables</b>	<b>4,472,200</b>
<i>085601 - Planning and Policy Formulation</i>	2,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204006 - Ashanti Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0614303 - Subin

<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	670,000
2210603 - Repairs of Office Buildings	600,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	670,000
<i>086501 - Legal and Administrative Framework Reviews</i>	8,000
2210701 - Training Materials	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204007 - Brong Ahafo Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0708200 - Sunyani Municipal

<b>0290204007 - Brong Ahafo Region</b>	<b>46,636,134</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,662,301</b>
<b>Unspecified Policy</b>	<b>12,662,301</b>
<b>02902 - Health Service Delivery</b>	12,662,301
<b>02902004- Regional and District Health Services</b>	<b>12,662,301</b>
<i>Unspecified Operations</i>	12,662,301
2111001 - Established Post	12,662,301
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>33,973,833</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,898,000</b>
<b>02902 - Health Service Delivery</b>	1,898,000
<b>02902004- Regional and District Health Services</b>	<b>1,898,000</b>
<i>029003 - Health Infrastructure</i>	500,000
2210801 - Local Consultants Fees	500,000
<b>22108 - Consultancy Expenses</b>	500,000
<i>029004 - Health Education</i>	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
<i>029005 - Logistics, Stores and Drug Management</i>	750,000
2210709 - Seminars/Conferences/Workshops - Domestic	750,000
<b>22107 - Training, Seminar and Conference Cost</b>	750,000
<i>085901 - Treasury and Accounting Activities</i>	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
<i>085902 - Revenue Collection</i>	298,000
2210102 - Office Facilities, Supplies and Accessories	250,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204007 - Brong Ahafo Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0708200 - Sunyani Municipal

<b>22101 - Materials and Office Consumables</b>	250,000
2210710 - Staff Development	48,000
<b>22107 - Training, Seminar and Conference Cost</b>	48,000
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>500,000</b>
<b>02902 - Health Service Delivery</b>	500,000
<b>02902004- Regional and District Health Services</b>	<b>500,000</b>
085301 - Budget Preparation	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>13,359,833</b>
<b>02902 - Health Service Delivery</b>	13,359,833
<b>02902004- Regional and District Health Services</b>	<b>13,359,833</b>
029002 - Public Health Services	250,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210711 - Public Education and Sensitization	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	250,000
029008 - Provision of Clinical Services	5,600,000
2210101 - Printed Material and Stationery	4,000,000
2210104 - Medical Supplies	500,000
2210111 - Other Office Materials and Consumables	300,000
<b>22101 - Materials and Office Consumables</b>	<b>4,800,000</b>
2210603 - Repairs of Office Buildings	500,000
<b>22106 - Repairs and Maintenance</b>	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	300,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204007 - Brong Ahafo Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0708200 - Sunyani Municipal

029009 - Health Specialist Training and Research	600,000
2210709 - Seminars/Conferences/Workshops - Domestic	600,000
<b>22107 - Training, Seminar and Conference Cost</b>	600,000
029010 - Specialist Outreach Services	3,300,000
2210511 - Local travel cost	200,000
<b>22105 - Travel and Transport</b>	200,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	600,000
<b>22107 - Training, Seminar and Conference Cost</b>	600,000
2210909 - Operational Enhancement Expenses	2,500,000
<b>22109 - Special Services</b>	2,500,000
029013 - Provision of mental health services	1,775,833
2210709 - Seminars/Conferences/Workshops - Domestic	1,775,833
<b>22107 - Training, Seminar and Conference Cost</b>	1,775,833
085903 - Preparation of Financial Reports	154,000
2210102 - Office Facilities, Supplies and Accessories	54,000
<b>22101 - Materials and Office Consumables</b>	54,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
086101 - Software Acquisition and Development	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
086102 - Computer hardwares and accessories	200,000
2210102 - Office Facilities, Supplies and Accessories	200,000
<b>22101 - Materials and Office Consumables</b>	200,000
086302 - Acquisition of Immovable and Movable Assets	400,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204007 - Brong Ahafo Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0708200 - Sunyani Municipal

2210502 - Maintenance and Repairs - Official Vehicles	400,000
<b>22105 - Travel and Transport</b>	400,000
<i>086303 - Management of Assets Register</i>	30,000
2210102 - Office Facilities, Supplies and Accessories	30,000
<b>22101 - Materials and Office Consumables</b>	30,000
<i>086304 - Cleaning and General Services</i>	250,000
2210205 - Sanitation Charges	250,000
<b>22102 - Utilities</b>	250,000
<i>086902 - Nutritional Programmes</i>	600,000
2210709 - Seminars/Conferences/Workshops - Domestic	600,000
<b>22107 - Training, Seminar and Conference Cost</b>	600,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>18,216,000</b>
<b>02902 - Health Service Delivery</b>	18,216,000
<b>02902004- Regional and District Health Services</b>	<b>18,216,000</b>
<i>085101 - Internal management of the organisation</i>	400,000
2210709 - Seminars/Conferences/Workshops - Domestic	400,000
<b>22107 - Training, Seminar and Conference Cost</b>	400,000
<i>085201 - Staff Audit</i>	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
<b>22101 - Materials and Office Consumables</b>	50,000
<i>085202 - Human Resource Database</i>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<i>085203 - Scheme of Service</i>	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204007 - Brong Ahafo Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0708200 - Sunyani Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	200,000
<i>085204 - Recruitment, Placement and Promotions</i>	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<i>085206 - Manpower Skills Development</i>	300,000
2210102 - Office Facilities, Supplies and Accessories	150,000
<b>22101 - Materials and Office Consumables</b>	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
<i>085302 - Budget Performance Reporting</i>	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
<i>085402 - Tendering Activities</i>	11,420,000
2210101 - Printed Material and Stationery	300,000
2210102 - Office Facilities, Supplies and Accessories	500,000
2210103 - Refreshment Items	200,000
2210104 - Medical Supplies	4,000,000
2210105 - Drugs	3,000,000
2210106 - Oils and Lubricants	200,000
2210107 - Electrical Accessories	100,000
2210108 - Construction Material	500,000
2210109 - Spare Parts	200,000
2210111 - Other Office Materials and Consumables	100,000
2210112 - Uniform and Protective Clothing	600,000
2210113 - Feeding Cost	500,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204007 - Brong Ahafo Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0708200 - Sunyani Municipal

2210116 - Chemicals and Consumables	500,000
2210119 - Household Items	200,000
2210120 - Purchase of Petty Tools/Implements	20,000
2210121 - Clothing and Uniform	500,000
<b>22101 - Materials and Office Consumables</b>	<b>11,420,000</b>
<i>085501 - Internal Audit Operations</i>	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>50,000</b>
<i>085502 - External Audit Operations</i>	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>70,000</b>
<i>085601 - Planning and Policy Formulation</i>	36,000
2210709 - Seminars/Conferences/Workshops - Domestic	36,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>36,000</b>
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	5,405,000
2210201 - Electricity charges	1,200,000
2210202 - Water	360,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	500,000
2210208 - Gas and Heating	100,000
<b>22102 - Utilities</b>	<b>2,215,000</b>
2210601 - Roads, Driveways and Grounds	500,000
2210602 - Repairs of Residential Buildings	350,000
2210603 - Repairs of Office Buildings	1,000,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204007 - Brong Ahafo Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0708200 - Sunyani Municipal

2210604 - Maintenance of Furniture and Fixtures	100,000
2210605 - Maintenance of Machinery and Plant	500,000
2210606 - Maintenance of General Equipment	300,000
2210610 - Maintenance of Drains	100,000
2210616 - Maintenance of Public Sanitary Facilities	50,000
2210617 - Street Lights/Traffic Lights	150,000
2210621 - Security Gardgets	20,000
2210623 - Maintenance of Office Equipment	60,000
2210622 - Maintenance of Computer Software	60,000
<b>22106 - Repairs and Maintenance</b>	<b>3,190,000</b>
<i>086305 - Disposal of Government Assets</i>	50,000
2210110 - Specialised Stock	50,000
<b>22101 - Materials and Office Consumables</b>	<b>50,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204008 - Northern Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0811302 - Tamale Central

<b>0290204008 - Northern Region</b>	<b>4,102,813</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,102,813</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>110,200</b>
<b>02902 - Health Service Delivery</b>	110,200
<b>02902004- Regional and District Health Services</b>	<b>110,200</b>
<i>029005 - Logistics, Stores and Drug Management</i>	37,500
2210101 - Printed Material and Stationery	37,500
<b>22101 - Materials and Office Consumables</b>	37,500
<i>085801 - Research and Development</i>	4,000
2210801 - Local Consultants Fees	4,000
<b>22108 - Consultancy Expenses</b>	4,000
<i>085902 - Revenue Collection</i>	50,700
2210103 - Refreshment Items	1,200
2210116 - Chemicals and Consumables	25,000
<b>22101 - Materials and Office Consumables</b>	26,200
2210505 - Running Cost - Official Vehicles	2,400
<b>22105 - Travel and Transport</b>	2,400
2210709 - Seminars/Conferences/Workshops - Domestic	21,600
<b>22107 - Training, Seminar and Conference Cost</b>	21,600
2210801 - Local Consultants Fees	500
<b>22108 - Consultancy Expenses</b>	500
<i>086104 - Technology Transfer</i>	18,000
2210203 - Telecommunications	18,000
<b>22102 - Utilities</b>	18,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,771,540</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204008 - Northern Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0811302 - Tamale Central

<b>02902 - Health Service Delivery</b>	<b>1,771,540</b>
<b>02902004- Regional and District Health Services</b>	<b>1,771,540</b>
<i>029002 - Public Health Services</i>	45,540
2210102 - Office Facilities, Supplies and Accessories	3,500
2210104 - Medical Supplies	40,000
<b>22101 - Materials and Office Consumables</b>	<b>43,500</b>
2210708 - Refreshments	2,040
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,040</b>
<i>029008 - Provision of Clinical Services</i>	815,400
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessories	1,500
2210104 - Medical Supplies	450,000
2210105 - Drugs	100,000
2210108 - Construction Material	800
2210111 - Other Office Materials and Consumables	1,000
2210116 - Chemicals and Consumables	153,000
<b>22101 - Materials and Office Consumables</b>	<b>706,800</b>
2210202 - Water	36,000
2210203 - Telecommunications	2,000
<b>22102 - Utilities</b>	<b>38,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	3,000
2210510 - Other Night allowances	30,000
<b>22105 - Travel and Transport</b>	<b>45,000</b>
2210606 - Maintenance of General Equipment	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204008 - Northern Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0811302 - Tamale Central

<b>22106 - Repairs and Maintenance</b>	20,000
2210708 - Refreshments	2,400
2210709 - Seminars/Conferences/Workshops - Domestic	3,200
<b>22107 - Training, Seminar and Conference Cost</b>	5,600
<i>029015 - Disposal Of medical waste</i>	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
<i>085903 - Preparation of Financial Reports</i>	14,400
2210101 - Printed Material and Stationery	1,200
2210103 - Refreshment Items	1,200
<b>22101 - Materials and Office Consumables</b>	2,400
2210803 - Other Consultancy Expenses	12,000
<b>22108 - Consultancy Expenses</b>	12,000
<i>086304 - Cleaning and General Services</i>	800,000
2210201 - Electricity charges	800,000
<b>22102 - Utilities</b>	800,000
<i>086404 - Information Management</i>	71,200
2210102 - Office Facilities, Supplies and Accessories	50,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210708 - Refreshments	1,200
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	11,200
2210802 - External Consultants Fees	10,000
<b>22108 - Consultancy Expenses</b>	10,000
<i>086902 - Nutritional Programmes</i>	15,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204008 - Northern Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0811302 - Tamale Central

2210111 - Other Office Materials and Consumables	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>2,221,073</b>
<b>02902 - Health Service Delivery</b>	2,221,073
<b>02902004- Regional and District Health Services</b>	<b>2,221,073</b>
<i>085101 - Internal management of the organisation</i>	207,373
2210402 - Residential Accommodations	100,000
<b>22104 - Rentals/Lease</b>	100,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,373
<b>22107 - Training, Seminar and Conference Cost</b>	7,373
2731102 - Staff Welfare Expenses	100,000
<b>27311 - Employer social benefits in cash</b>	100,000
<i>085203 - Scheme of Service</i>	50,500
2210101 - Printed Material and Stationery	500
2210116 - Chemicals and Consumables	40,000
<b>22101 - Materials and Office Consumables</b>	40,500
2210708 - Refreshments	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<i>085206 - Manpower Skills Development</i>	200,000
2210710 - Staff Development	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
<i>085402 - Tendering Activities</i>	1,491,500
2210101 - Printed Material and Stationery	1,500
2210105 - Drugs	1,440,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204008 - Northern Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0811302 - Tamale Central

2210112 - Uniform and Protective Clothing	50,000
<b>22101 - Materials and Office Consumables</b>	1,491,500
<i>085501 - Internal Audit Operations</i>	1,000
2210708 - Refreshments	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>085502 - External Audit Operations</i>	4,400
2210709 - Seminars/Conferences/Workshops - Domestic	4,400
<b>22107 - Training, Seminar and Conference Cost</b>	4,400
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	266,300
2210107 - Electrical Accessories	3,500
<b>22101 - Materials and Office Consumables</b>	3,500
2210502 - Maintenance and Repairs - Official Vehicles	60,800
2210503 - Fuel and Lubricants - Official Vehicles	52,000
<b>22105 - Travel and Transport</b>	112,800
2210601 - Roads, Driveways and Grounds	100,000
2210603 - Repairs of Office Buildings	1,000
2210605 - Maintenance of Machinery and Plant	12,000
2210606 - Maintenance of General Equipment	35,000
<b>22106 - Repairs and Maintenance</b>	148,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204009 - Upper East Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0904200 - Bolgatanga Municipal

0290204009 - Upper East Region	8,648,550
11001 - Central GoG & CF	8,648,550
Unspecified Policy	8,648,550
02902 - Health Service Delivery	8,648,550
02902004- Regional and District Health Services	8,648,550
Unspecified Operations	8,648,550
2111001 - Established Post	8,648,550



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204010 - Upper West Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 1002200 - Wa Municipal

<b>0290204010 - Upper West Region</b>	<b>12,496,856</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,036,984</b>
<b>Unspecified Policy</b>	<b>6,036,984</b>
<b>02902 - Health Service Delivery</b>	6,036,984
<b>02902004- Regional and District Health Services</b>	<b>6,036,984</b>
<i>Unspecified Operations</i>	6,036,984
2111001 - Established Post	6,036,984
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,459,872</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>5,215,169</b>
<b>02902 - Health Service Delivery</b>	5,215,169
<b>02902004- Regional and District Health Services</b>	<b>5,215,169</b>
<i>029003 - Health Infrastructure</i>	30,000
2210102 - Office Facilities, Supplies and Accessories	30,000
<b>22101 - Materials and Office Consumables</b>	30,000
<i>029005 - Logistics, Stores and Drug Management</i>	4,968,169
2210103 - Refreshment Items	216,000
2210104 - Medical Supplies	2,255,979
2210105 - Drugs	1,655,440
2210111 - Other Office Materials and Consumables	800,750
<b>22101 - Materials and Office Consumables</b>	<b>4,928,169</b>
2210701 - Training Materials	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>40,000</b>
<i>085901 - Treasury and Accounting Activities</i>	86,400
2210701 - Training Materials	18,450
<b>22107 - Training, Seminar and Conference Cost</b>	<b>18,450</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204010 - Upper West Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 1002200 - Wa Municipal

2210802 - External Consultants Fees	67,950
<b>22108 - Consultancy Expenses</b>	67,950
<i>085902 - Revenue Collection</i>	130,600
2210701 - Training Materials	40,600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	90,000
<b>22107 - Training, Seminar and Conference Cost</b>	130,600
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,244,703</b>
<b>02902 - Health Service Delivery</b>	1,244,703
<b>02902004- Regional and District Health Services</b>	<b>1,244,703</b>
<i>029002 - Public Health Services</i>	73,000
2210102 - Office Facilities, Supplies and Accessories	73,000
<b>22101 - Materials and Office Consumables</b>	73,000
<i>029008 - Provision of Clinical Services</i>	1,104,052
2210101 - Printed Material and Stationery	2,700
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	6,500
2210104 - Medical Supplies	86,400
2210107 - Electrical Accessories	25,200
2210111 - Other Office Materials and Consumables	18,556
2210120 - Purchase of Petty Tools/Implements	60,000
<b>22101 - Materials and Office Consumables</b>	229,356
2210502 - Maintenance and Repairs - Official Vehicles	56,000
2210503 - Fuel and Lubricants - Official Vehicles	174,000
<b>22105 - Travel and Transport</b>	230,000
2210602 - Repairs of Residential Buildings	108,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290204010 - Upper West Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 1002200 - Wa Municipal

2210603 - Repairs of Office Buildings	43,000
2210605 - Maintenance of Machinery and Plant	25,000
2210606 - Maintenance of General Equipment	154,000
2210622 - Maintenance of Computer Software	14,976
<b>22106 - Repairs and Maintenance</b>	<b>344,976</b>
2210701 - Training Materials	40,000
2210708 - Refreshments	36,000
2210711 - Public Education and Sensitization	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>101,000</b>
2210801 - Local Consultants Fees	12,000
2210804 - Contract appointments	60,000
<b>22108 - Consultancy Expenses</b>	<b>72,000</b>
2210909 - Operational Enhancement Expenses	126,720
<b>22109 - Special Services</b>	<b>126,720</b>
<i>085903 - Preparation of Financial Reports</i>	67,651
2210101 - Printed Material and Stationery	45,000
<b>22101 - Materials and Office Consumables</b>	<b>45,000</b>
2210708 - Refreshments	22,651
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,651</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290205001 - Greater Accra Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290205001 - Greater Accra Region</b>	<b>233,333</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>233,333</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>233,333</b>
<b>02902 - Health Service Delivery</b>	233,333
<b>02902004- Regional and District Health Services</b>	<b>233,333</b>
<i>085402 - Tendering Activities</i>	233,333
2210105 - Drugs	233,333
<b>22101 - Materials and Office Consumables</b>	233,333



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290205003 - Eastern Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0507200 - New Juaben Municipal

<b>0290205003 - Eastern Region</b>	<b>35,800</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>35,800</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>35,800</b>
<b>02902 - Health Service Delivery</b>	35,800
<b>02902004- Regional and District Health Services</b>	<b>35,800</b>
<i>029002 - Public Health Services</i>	1,800
2210709 - Seminars/Conferences/Workshops - Domestic	1,800
<b>22107 - Training, Seminar and Conference Cost</b>	1,800
<i>029012 - Disease Surveillance and Control</i>	34,000
2210102 - Office Facilities, Supplies and Accessories	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
2210506 - Freight and Handling Charges	20,000
2210510 - Other Night allowances	10,000
<b>22105 - Travel and Transport</b>	30,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290205004 - Central Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0202301 - Cape Coast South

<b>0290205004 - Central Region</b>	<b>450</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>450</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>450</b>
<b>02902 - Health Service Delivery</b>	<b>450</b>
<b>02902004- Regional and District Health Services</b>	<b>450</b>
<i>029002 - Public Health Services</i>	<i>450</i>
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	<b>450</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>450</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290205007 - Brong Ahafo Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0708200 - Sunyani Municipal

<b>0290205007 - Brong Ahafo Region</b>	<b>16,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>16,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>16,000</b>
<b>02902 - Health Service Delivery</b>	16,000
<b>02902004- Regional and District Health Services</b>	<b>16,000</b>
<i>029004 - Health Education</i>	16,000
2210101 - Printed Material and Stationery	9,000
<b>22101 - Materials and Office Consumables</b>	9,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290206001 - Greater Accra Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290206001 - Greater Accra Region</b>	<b>7,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,500</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,000</b>
<b>02902 - Health Service Delivery</b>	1,000
<b>02902004- Regional and District Health Services</b>	<b>1,000</b>
<i>029004 - Health Education</i>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>3,000</b>
<b>02902 - Health Service Delivery</b>	3,000
<b>02902004- Regional and District Health Services</b>	<b>3,000</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	3,000
2210512 - Mileage Allowance	3,000
<b>22105 - Travel and Transport</b>	3,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>3,500</b>
<b>02902 - Health Service Delivery</b>	3,500
<b>02902004- Regional and District Health Services</b>	<b>3,500</b>
<i>085206 - Manpower Skills Development</i>	2,000
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210512 - Mileage Allowance	500
<b>22105 - Travel and Transport</b>	500
2210704 - Hire of Venue	500
<b>22107 - Training, Seminar and Conference Cost</b>	500
<i>085402 - Tendering Activities</i>	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290206001 - Greater Accra Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

2210704 - Hire of Venue	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>085501 - Internal Audit Operations</i>	500
2210512 - Mileage Allowance	500
<b>22105 - Travel and Transport</b>	500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290206003 - Eastern Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0507200 - New Juaben Municipal

<b>0290206003 - Eastern Region</b>	<b>50,833</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>50,833</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>50,833</b>
<b>02902 - Health Service Delivery</b>	<b>50,833</b>
<b>02902004- Regional and District Health Services</b>	<b>50,833</b>
<i>029008 - Provision of Clinical Services</i>	<i>50,833</i>
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	<i>50,833</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>50,833</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290206004 - Central Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0202301 - Cape Coast South

<b>0290206004 - Central Region</b>	<b>112,450</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>112,450</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>112,450</b>
<b>02902 - Health Service Delivery</b>	112,450
<b>02902004- Regional and District Health Services</b>	<b>112,450</b>
<i>029008 - Provision of Clinical Services</i>	112,450
2210102 - Office Facilities, Supplies and Accessories	3,159
<b>22101 - Materials and Office Consumables</b>	3,159
2210509 - Other Travel and Transportation	73,889
<b>22105 - Travel and Transport</b>	73,889
2210709 - Seminars/Conferences/Workshops - Domestic	35,403
<b>22107 - Training, Seminar and Conference Cost</b>	35,403





# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290206005 - Western Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0105302 - Takoradi

<b>0290206005 - Western Region</b>	<b>455,700</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>455,700</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>206,100</b>
<b>02902 - Health Service Delivery</b>	206,100
<b>02902004- Regional and District Health Services</b>	<b>206,100</b>
<i>029004 - Health Education</i>	29,600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	29,600
<b>22107 - Training, Seminar and Conference Cost</b>	29,600
<i>029006 - Health Commodities</i>	176,500
2210505 - Running Cost - Official Vehicles	70,600
<b>22105 - Travel and Transport</b>	70,600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	105,900
<b>22107 - Training, Seminar and Conference Cost</b>	105,900
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>245,600</b>
<b>02902 - Health Service Delivery</b>	245,600
<b>02902004- Regional and District Health Services</b>	<b>245,600</b>
<i>029008 - Provision of Clinical Services</i>	70,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	70,000
<i>029009 - Health Specialist Training and Research</i>	42,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	42,000
<b>22107 - Training, Seminar and Conference Cost</b>	42,000
<i>029013 - Provision of mental health services</i>	133,600
2210101 - Printed Material and Stationery	6,000
<b>22101 - Materials and Office Consumables</b>	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290206005 - Western Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0105302 - Takoradi

2210505 - Running Cost - Official Vehicles	4,800
<b>22105 - Travel and Transport</b>	4,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	32,800
<b>22107 - Training, Seminar and Conference Cost</b>	32,800
2211107 - NHIL - Interest	90,000
<b>22111 - Other Charges and Fees</b>	90,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>4,000</b>
<b>02902 - Health Service Delivery</b>	4,000
<b>02902004- Regional and District Health Services</b>	<b>4,000</b>
<i>085101 - Internal management of the organisation</i>	4,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290206007 - Brong Ahafo Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0708200 - Sunyani Municipal

<b>0290206007 - Brong Ahafo Region</b>	<b>462,318</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>462,318</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>462,318</b>
<b>02902 - Health Service Delivery</b>	462,318
<b>02902004- Regional and District Health Services</b>	<b>462,318</b>
<i>029008 - Provision of Clinical Services</i>	372,318
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	2,785
2210111 - Other Office Materials and Consumables	108,533
2210117 - Teaching and Learning Materials	78,000
<b>22101 - Materials and Office Consumables</b>	<b>197,318</b>
2210505 - Running Cost - Official Vehicles	160,000
<b>22105 - Travel and Transport</b>	<b>160,000</b>
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,000</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	90,000
2210505 - Running Cost - Official Vehicles	90,000
<b>22105 - Travel and Transport</b>	<b>90,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290206008 - Northern Region  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0811302 - Tamale Central

<b>0290206008 - Northern Region</b>	<b>450</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>450</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>450</b>
<b>02902 - Health Service Delivery</b>	<b>450</b>
<b>02902004- Regional and District Health Services</b>	<b>450</b>
<i>029008 - Provision of Clinical Services</i>	<i>450</i>
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	<i>450</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>450</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207001 - Accra Metropolitan Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

<b>0290207001 - Accra Metropolitan Assembly</b>	<b>36,029,725</b>
<b>11001 - Central GoG &amp; CF</b>	<b>35,943,975</b>
<b>Unspecified Policy</b>	<b>35,943,975</b>
<b>02902 - Health Service Delivery</b>	35,943,975
<b>02902004- Regional and District Health Services</b>	<b>35,943,975</b>
<i>Unspecified Operations</i>	35,943,975
<b>2111001 - Established Post</b>	35,943,975
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>85,750</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>85,750</b>
<b>02902 - Health Service Delivery</b>	85,750
<b>02902004- Regional and District Health Services</b>	<b>85,750</b>
<i>085101 - Internal management of the organisation</i>	5,000
<b>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</b>	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085302 - Budget Performance Reporting</i>	10,000
<b>2210505 - Running Cost - Official Vehicles</b>	10,000
<b>22105 - Travel and Transport</b>	10,000
<i>085402 - Tendering Activities</i>	750
<b>2210117 - Teaching and Learning Materials</b>	750
<b>22101 - Materials and Office Consumables</b>	750
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	70,000
<b>2210603 - Repairs of Office Buildings</b>	20,000
<b>2210609 - Maintenance of Fighting Vehicles</b>	50,000
<b>22106 - Repairs and Maintenance</b>	70,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207002 - Ledzekuku- Krowor Municipal Assemb

**Government Function:** 70731 - General Hospital Services

**Location:** 0306200 - Ledzokuku / Krowor Municipal

<b>0290207002 - Ledzekuku- Krowor Municipal Assemb</b>	<b>1,740,292</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,740,292</b>
<b>Unspecified Policy</b>	<b>1,740,292</b>
<b>02902 - Health Service Delivery</b>	<b>1,740,292</b>
<b>02902004- Regional and District Health Services</b>	<b>1,740,292</b>
<i>Unspecified Operations</i>	1,740,292
<b>2111001 - Established Post</b>	<b>1,740,292</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207003 - Ada East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

<b>0290207003 - Ada East District Assembly</b>	<b>31,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>31,500</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>4,000</b>
<b>02902 - Health Service Delivery</b>	4,000
<b>02902004- Regional and District Health Services</b>	<b>4,000</b>
<i>029004 - Health Education</i>	3,000
2210708 - Refreshments	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>085902 - Revenue Collection</i>	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>10,000</b>
<b>02902 - Health Service Delivery</b>	10,000
<b>02902004- Regional and District Health Services</b>	<b>10,000</b>
<i>029012 - Disease Surveillance and Control</i>	5,000
2210711 - Public Education and Sensitization	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>17,500</b>
<b>02902 - Health Service Delivery</b>	17,500
<b>02902004- Regional and District Health Services</b>	<b>17,500</b>
<i>085101 - Internal management of the organisation</i>	12,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207003 - Ada East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
085202 - Human Resource Database	500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500
<b>22107 - Training, Seminar and Conference Cost</b>	500
085206 - Manpower Skills Development	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207005 - Ga East Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0303200 - Ga East Municipal

<b>0290207005 - Ga East Municipal Assembly</b>	<b>4,304,336</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,299,296</b>
Unspecified Policy	4,299,296
02902 - Health Service Delivery	4,299,296
02902004- Regional and District Health Services	4,299,296
Unspecified Operations	4,299,296
2111001 - Established Post	4,299,296
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,040</b>
090304 - Improve quality of health service delivery including mental health	1,440
02902 - Health Service Delivery	1,440
02902004- Regional and District Health Services	1,440
086404 - Information Management	1,440
2210101 - Printed Material and Stationery	1,440
22101 - Materials and Office Consumables	1,440
090305 - Enhance efficiency in governance and management of the health system	3,600
02902 - Health Service Delivery	3,600
02902004- Regional and District Health Services	3,600
085101 - Internal management of the organisation	1,200
2210103 - Refreshment Items	1,200
22101 - Materials and Office Consumables	1,200
085501 - Internal Audit Operations	2,400
2210103 - Refreshment Items	2,400
22101 - Materials and Office Consumables	2,400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207006 - Shai Osudoku Municipal  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0302200 - Ga West Municipal

<b>0290207006 - Shai Osudoku Municipal</b>	<b>6,214,775</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,192,075</b>
Unspecified Policy	6,192,075
02902 - Health Service Delivery	6,192,075
02902004- Regional and District Health Services	6,192,075
Unspecified Operations	6,192,075
2111001 - Established Post	6,192,075
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>22,700</b>
090304 - Improve quality of health service delivery including mental health	6,000
02902 - Health Service Delivery	6,000
02902004- Regional and District Health Services	6,000
085903 - Preparation of Financial Reports	6,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
090305 - Enhance efficiency in governance and management of the health system	16,700
02902 - Health Service Delivery	16,700
02902004- Regional and District Health Services	16,700
085101 - Internal management of the organisation	15,200
2210103 - Refreshment Items	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210511 - Local travel cost	6,000
<b>22105 - Travel and Transport</b>	6,000
2210708 - Refreshments	7,200
<b>22107 - Training, Seminar and Conference Cost</b>	7,200
085402 - Tendering Activities	1,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207006 - Shai Osudoku Municipal

**Government Function:** 70731 - General Hospital Services

**Location:** 0302200 - Ga West Municipal

2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	<b>1,500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207007 - Weija Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0301200 - Ga South Municipal

<b>0290207007 - Weija Municipal Assembly</b>	<b>6,811,489</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,804,489</b>
Unspecified Policy	6,804,489
02902 - Health Service Delivery	6,804,489
02902004- Regional and District Health Services	6,804,489
Unspecified Operations	6,804,489
2111001 - Established Post	6,804,489
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,000</b>
090304 - Improve quality of health service delivery including mental health	7,000
02902 - Health Service Delivery	7,000
02902004- Regional and District Health Services	7,000
029002 - Public Health Services	7,000
2210509 - Other Travel and Transportation	7,000
<b>22105 - Travel and Transport</b>	<b>7,000</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207008 - Tema Metropolitan Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0308301 - Tema West

<b>0290207008 - Tema Metropolitan Assembly</b>	<b>1,516,195</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,471,695</b>
Unspecified Policy	1,471,695
02902 - Health Service Delivery	1,471,695
02902004- Regional and District Health Services	1,471,695
Unspecified Operations	1,471,695
2111001 - Established Post	1,471,695
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>44,500</b>
090303 - Ensure universal sustainable and affordable health care financing	8,900
02902 - Health Service Delivery	8,900
02902004- Regional and District Health Services	8,900
085301 - Budget Preparation	8,900
2210709 - Seminars/Conferences/Workshops - Domestic	8,900
22107 - Training, Seminar and Conference Cost	8,900
090304 - Improve quality of health service delivery including mental health	20,600
02902 - Health Service Delivery	20,600
02902004- Regional and District Health Services	20,600
085903 - Preparation of Financial Reports	20,600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,800
2210709 - Seminars/Conferences/Workshops - Domestic	7,800
22107 - Training, Seminar and Conference Cost	20,600
090305 - Enhance efficiency in governance and management of the health system	15,000
02902 - Health Service Delivery	15,000
02902004- Regional and District Health Services	15,000
085206 - Manpower Skills Development	15,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207008 - Tema Metropolitan Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0308301 - Tema West

2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207009 - Ashaiman Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0307200 - Ashaiman Municipal

<b>0290207009 - Ashaiman Municipal Assembly</b>	<b>8,289,813</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,102,339</b>
Unspecified Policy	8,102,339
02902 - Health Service Delivery	8,102,339
02902004- Regional and District Health Services	8,102,339
Unspecified Operations	8,102,339
2111001 - Established Post	8,102,339
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>187,474</b>
090304 - Improve quality of health service delivery including mental health	187,474
02902 - Health Service Delivery	187,474
02902004- Regional and District Health Services	187,474
029010 - Specialist Outreach Services	187,474
2210101 - Printed Material and Stationery	500
2210104 - Medical Supplies	11,350
2210105 - Drugs	18,500
2210107 - Electrical Accessories	1,200
2210111 - Other Office Materials and Consumables	24,700
2210116 - Chemicals and Consumables	2,120
<b>22101 - Materials and Office Consumables</b>	<b>58,370</b>
2210602 - Repairs of Residential Buildings	18,000
2210603 - Repairs of Office Buildings	30,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210605 - Maintenance of Machinery and Plant	5,833
2210606 - Maintenance of General Equipment	30,000
2210622 - Maintenance of Computer Software	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207009 - Ashaiman Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0307200 - Ashaiman Municipal

<b>22106 - Repairs and Maintenance</b>	113,833
2210701 - Training Materials	1,667
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	800
2210707 - Recruitment Expenses	5,000
2210708 - Refreshments	304
2210711 - Public Education and Sensitization	800
<b>22107 - Training, Seminar and Conference Cost</b>	8,571
2211303 - Insurance of Property, Plant and Equipment	5,000
<b>22113 - Insurance Premium</b>	5,000
2821002 - Professional fees	1,700
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	1,700





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207010 - Adenta Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0305200 - Adenta Municipal

<b>0290207010 - Adenta Municipal Assembly</b>	<b>2,646,339</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,645,132</b>
Unspecified Policy	2,645,132
02902 - Health Service Delivery	2,645,132
02902004- Regional and District Health Services	2,645,132
Unspecified Operations	2,645,132
2111001 - Established Post	2,645,132
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,207</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	500
02902 - Health Service Delivery	500
02902004- Regional and District Health Services	500
029004 - Health Education	500
2211107 - NHIL - Interest	500
22111 - Other Charges and Fees	500
090304 - Improve quality of health service delivery including mental health	207
02902 - Health Service Delivery	207
02902004- Regional and District Health Services	207
029002 - Public Health Services	207
2211107 - NHIL - Interest	207
22111 - Other Charges and Fees	207
090305 - Enhance efficiency in governance and management of the health system	500
02902 - Health Service Delivery	500
02902004- Regional and District Health Services	500
029016 - Health Regulation	500
2211107 - NHIL - Interest	500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207010 - Adenta Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0305200 - Adenta Municipal

22111 - Other Charges and Fees	500
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207011 - Adaklu Anyingbe District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0308302 - Kpone Katamanso Metropolis

<b>0290207011 - Adaklu Anyingbe District Assembly</b>	<b>815,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>815,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>33,000</b>
<b>02902 - Health Service Delivery</b>	33,000
<b>02902004- Regional and District Health Services</b>	<b>33,000</b>
<i>029002 - Public Health Services</i>	8,000
2210111 - Other Office Materials and Consumables	8,000
<b>22101 - Materials and Office Consumables</b>	8,000
<i>029009 - Health Specialist Training and Research</i>	25,000
2210111 - Other Office Materials and Consumables	25,000
<b>22101 - Materials and Office Consumables</b>	25,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>782,000</b>
<b>02902 - Health Service Delivery</b>	782,000
<b>02902004- Regional and District Health Services</b>	<b>782,000</b>
<i>029016 - Health Regulation</i>	12,000
2210111 - Other Office Materials and Consumables	12,000
<b>22101 - Materials and Office Consumables</b>	12,000
<i>085101 - Internal management of the organisation</i>	750,000
2210104 - Medical Supplies	350,000
2210105 - Drugs	400,000
<b>22101 - Materials and Office Consumables</b>	750,000
<i>085206 - Manpower Skills Development</i>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207012 - Akatsi District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0405100 - Akatsi - South District

<b>0290207012 - Akatsi District Assembly</b>	<b>4,190,050</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,188,050</b>
Unspecified Policy	2,188,050
02902 - Health Service Delivery	2,188,050
02902004- Regional and District Health Services	2,188,050
Unspecified Operations	2,188,050
2111001 - Established Post	2,188,050
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	2,000
02902 - Health Service Delivery	2,000
02902004- Regional and District Health Services	2,000
085901 - Treasury and Accounting Activities	2,000
2210101 - Printed Material and Stationery	2,000
22101 - Materials and Office Consumables	2,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>2,000,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	2,000,000
02901 - Management and Administration	2,000,000
4293514 - Development of Health Facilities Nationwide	2,000,000
029003 - Health Infrastructure	2,000,000
3111251 - WIP - Hospitals	2,000,000
31112 - Nonresidential buildings	2,000,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207013 - Ho Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0408200 - Ho Municipal

<b>0290207013 - Ho Municipal Assembly</b>	<b>14,788,961</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,418,128</b>
Unspecified Policy	14,418,128
02902 - Health Service Delivery	14,418,128
02902004- Regional and District Health Services	14,418,128
Unspecified Operations	14,418,128
2111001 - Established Post	14,418,128
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>370,833</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	308,383
02902 - Health Service Delivery	308,383
02902004- Regional and District Health Services	308,383
029005 - Logistics, Stores and Drug Management	295,699
2210104 - Medical Supplies	126,973
2210105 - Drugs	168,727
22101 - Materials and Office Consumables	295,699
085901 - Treasury and Accounting Activities	12,684
2211101 - Bank Charges	12,684
22111 - Other Charges and Fees	12,684
090305 - Enhance efficiency in governance and management of the health system	62,450
02902 - Health Service Delivery	62,450
02902004- Regional and District Health Services	62,450
085101 - Internal management of the organisation	14,569
2210111 - Other Office Materials and Consumables	10,226
22101 - Materials and Office Consumables	10,226
2210509 - Other Travel and Transportation	4,343



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207013 - Ho Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0408200 - Ho Municipal

<b>22105 - Travel and Transport</b>	4,343
<i>085204 - Recruitment, Placement and Promotions</i>	20,675
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	20,675
<b>27211 - Social assistance benefits in cash</b>	20,675
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	27,206
2210201 - Electricity charges	26,007
<b>22102 - Utilities</b>	26,007
2210606 - Maintenance of General Equipment	1,199
<b>22106 - Repairs and Maintenance</b>	1,199



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207014 - Hohoe Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0411200 - Hohoe Municipal

<b>0290207014 - Hohoe Municipal Assembly</b>	<b>3,090,155</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,383,155</b>
Unspecified Policy	1,383,155
02902 - Health Service Delivery	1,383,155
02902004- Regional and District Health Services	1,383,155
Unspecified Operations	1,383,155
2111001 - Established Post	1,383,155
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>207,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	20,000
02902 - Health Service Delivery	20,000
02902004- Regional and District Health Services	20,000
085902 - Revenue Collection	20,000
2210701 - Training Materials	20,000
22107 - Training, Seminar and Conference Cost	20,000
090304 - Improve quality of health service delivery including mental health	52,000
02902 - Health Service Delivery	52,000
02902004- Regional and District Health Services	52,000
029002 - Public Health Services	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
22105 - Travel and Transport	2,000
029008 - Provision of Clinical Services	20,000
2210701 - Training Materials	20,000
22107 - Training, Seminar and Conference Cost	20,000
085701 - Management and Monitoring Policies, Programmes and Projects	10,000
2210701 - Training Materials	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207014 - Hohoe Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0411200 - Hohoe Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	20,000
2210505 - Running Cost - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	20,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>135,000</b>
<b>02902 - Health Service Delivery</b>	135,000
<b>02902004- Regional and District Health Services</b>	<b>135,000</b>
<i>085101 - Internal management of the organisation</i>	15,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210701 - Training Materials	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<i>085103 - Procurement of Office supplies and consumables</i>	110,000
2210102 - Office Facilities, Supplies and Accessories	100,000
<b>22101 - Materials and Office Consumables</b>	100,000
2210701 - Training Materials	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<i>085501 - Internal Audit Operations</i>	10,000
2210505 - Running Cost - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>1,500,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,500,000</b>
<b>02901 - Management and Administration</b>	1,500,000
<b>4293514 - Development of Health Facilities Nationwide</b>	<b>1,500,000</b>
<i>029003 - Health Infrastructure</i>	1,500,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207014 - Hohoe Municipal Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0411200 - Hohoe Municipal

3111251 - WIP - Hospitals	1,500,000
<b>31112 - Nonresidential buildings</b>	1,500,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207015 - Jasikan District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0413100 - Jasikan District

<b>0290207015 - Jasikan District Assembly</b>	<b>742,788</b>
<b>11001 - Central GoG &amp; CF</b>	<b>559,788</b>
Unspecified Policy	559,788
02902 - Health Service Delivery	559,788
02902004- Regional and District Health Services	559,788
Unspecified Operations	559,788
2111001 - Established Post	559,788
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>183,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	31,000
02902 - Health Service Delivery	31,000
02902004- Regional and District Health Services	31,000
029004 - Health Education	4,500
2210708 - Refreshments	4,500
22107 - Training, Seminar and Conference Cost	4,500
029006 - Health Commodities	15,000
2211107 - NHIL - Interest	15,000
22111 - Other Charges and Fees	15,000
085801 - Research and Development	6,000
2210803 - Other Consultancy Expenses	3,500
22108 - Consultancy Expenses	3,500
2211107 - NHIL - Interest	2,500
22111 - Other Charges and Fees	2,500
085901 - Treasury and Accounting Activities	500
2211107 - NHIL - Interest	500
22111 - Other Charges and Fees	500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207015 - Jasikan District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0413100 - Jasikan District

086104 - Technology Transfer	5,000
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>2,000</b>
<b>02902 - Health Service Delivery</b>	2,000
<b>02902004- Regional and District Health Services</b>	<b>2,000</b>
085301 - Budget Preparation	2,000
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	2,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>102,800</b>
<b>02902 - Health Service Delivery</b>	102,800
<b>02902004- Regional and District Health Services</b>	<b>102,800</b>
029002 - Public Health Services	3,500
2211107 - NHIL - Interest	3,500
<b>22111 - Other Charges and Fees</b>	3,500
029007 - Pre-Healthcare Services	3,000
2211107 - NHIL - Interest	3,000
<b>22111 - Other Charges and Fees</b>	3,000
029008 - Provision of Clinical Services	3,000
2211107 - NHIL - Interest	3,000
<b>22111 - Other Charges and Fees</b>	3,000
029009 - Health Specialist Training and Research	4,000
2210708 - Refreshments	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
029010 - Specialist Outreach Services	3,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207015 - Jasikan District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0413100 - Jasikan District

2211107 - NHIL - Interest	3,500
<b>22111 - Other Charges and Fees</b>	3,500
<i>029012 - Disease Surveillance and Control</i>	3,800
2211107 - NHIL - Interest	3,800
<b>22111 - Other Charges and Fees</b>	3,800
<i>029013 - Provision of mental health services</i>	48,000
2210708 - Refreshments	48,000
<b>22107 - Training, Seminar and Conference Cost</b>	48,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
<i>086101 - Software Acquisition and Development</i>	500
2211107 - NHIL - Interest	500
<b>22111 - Other Charges and Fees</b>	500
<i>086302 - Acquisition of Immovable and Movable Assets</i>	15,000
2211107 - NHIL - Interest	15,000
<b>22111 - Other Charges and Fees</b>	15,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	12,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,000
2210710 - Staff Development	5,500
<b>22107 - Training, Seminar and Conference Cost</b>	12,500
<i>086902 - Nutritional Programmes</i>	5,000
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>47,200</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207015 - Jasikan District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0413100 - Jasikan District

<b>02902 - Health Service Delivery</b>	<b>47,200</b>
<b>02902004- Regional and District Health Services</b>	<b>47,200</b>
<i>085101 - Internal management of the organisation</i>	5,000
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<i>085103 - Procurement of Office supplies and consumables</i>	12,000
2211107 - NHIL - Interest	12,000
<b>22111 - Other Charges and Fees</b>	12,000
<i>085202 - Human Resource Database</i>	500
2210701 - Training Materials	500
<b>22107 - Training, Seminar and Conference Cost</b>	500
<i>085205 - Personnel and Staff Management</i>	500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
<i>085401 - Procurement Plan Preparation</i>	5,000
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<i>085501 - Internal Audit Operations</i>	500
2211103 - Audit Fees	500
<b>22111 - Other Charges and Fees</b>	500
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	20,000
2210602 - Repairs of Residential Buildings	20,000
<b>22106 - Repairs and Maintenance</b>	20,000
<i>086901 - Food Security</i>	3,700
2210708 - Refreshments	3,700



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207015 - Jasikan District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0413100 - Jasikan District

22107 - Training, Seminar and Conference Cost	3,700
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207016 - Biakoye District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0412100 - Biakoye District

<b>0290207016 - Biakoye District Assembly</b>	<b>2,116,312</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,539,564</b>
Unspecified Policy	1,539,564
02902 - Health Service Delivery	1,539,564
02902004- Regional and District Health Services	1,539,564
Unspecified Operations	1,539,564
2111001 - Established Post	1,539,564
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>576,748</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	428,508
02902 - Health Service Delivery	428,508
02902004- Regional and District Health Services	428,508
029005 - Logistics, Stores and Drug Management	359,508
2210103 - Refreshment Items	2,680
2210104 - Medical Supplies	95,600
2210105 - Drugs	254,000
<b>22101 - Materials and Office Consumables</b>	<b>352,280</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,659
2210503 - Fuel and Lubricants - Official Vehicles	4,569
<b>22105 - Travel and Transport</b>	<b>7,228</b>
029006 - Health Commodities	69,000
2210116 - Chemicals and Consumables	69,000
<b>22101 - Materials and Office Consumables</b>	<b>69,000</b>
090304 - Improve quality of health service delivery including mental health	142,530
02902 - Health Service Delivery	142,530
02902004- Regional and District Health Services	142,530



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207016 - Biakoye District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0412100 - Biakoye District

<i>029007 - Pre-Healthcare Services</i>	113,000
2210101 - Printed Material and Stationery	450
2210112 - Uniform and Protective Clothing	15,000
2210113 - Feeding Cost	9,500
<b>22101 - Materials and Office Consumables</b>	<b>24,950</b>
2210509 - Other Travel and Transportation	28,000
2210511 - Local travel cost	30,000
2210512 - Mileage Allowance	18,050
<b>22105 - Travel and Transport</b>	<b>76,050</b>
2210801 - Local Consultants Fees	12,000
<b>22108 - Consultancy Expenses</b>	<b>12,000</b>
<i>029008 - Provision of Clinical Services</i>	6,650
2210101 - Printed Material and Stationery	350
2210113 - Feeding Cost	1,800
<b>22101 - Materials and Office Consumables</b>	<b>2,150</b>
2210509 - Other Travel and Transportation	3,600
<b>22105 - Travel and Transport</b>	<b>3,600</b>
2210801 - Local Consultants Fees	900
<b>22108 - Consultancy Expenses</b>	<b>900</b>
<i>085903 - Preparation of Financial Reports</i>	22,180
2210101 - Printed Material and Stationery	500
2210113 - Feeding Cost	7,680
<b>22101 - Materials and Office Consumables</b>	<b>8,180</b>
2210503 - Fuel and Lubricants - Official Vehicles	2,400
<b>22105 - Travel and Transport</b>	<b>2,400</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207016 - Biakoye District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0412100 - Biakoye District

2210801 - Local Consultants Fees	11,600
<b>22108 - Consultancy Expenses</b>	11,600
<i>086902 - Nutritional Programmes</i>	700
2210101 - Printed Material and Stationery	700
<b>22101 - Materials and Office Consumables</b>	700
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>5,710</b>
<b>02902 - Health Service Delivery</b>	5,710
<b>02902004- Regional and District Health Services</b>	<b>5,710</b>
<i>085501 - Internal Audit Operations</i>	5,710
2210101 - Printed Material and Stationery	2,500
2210103 - Refreshment Items	1,650
<b>22101 - Materials and Office Consumables</b>	4,150
2210503 - Fuel and Lubricants - Official Vehicles	1,560
<b>22105 - Travel and Transport</b>	1,560



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207017 - Kadjebi District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0414100 - Kadjebi District

<b>0290207017 - Kadjebi District Assembly</b>	<b>1,722,206</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,608,294</b>
<b>Unspecified Policy</b>	<b>1,608,294</b>
<b>02902 - Health Service Delivery</b>	<b>1,608,294</b>
<b>02902004- Regional and District Health Services</b>	<b>1,608,294</b>
<i>Unspecified Operations</i>	<b>1,608,294</b>
<b>2111001 - Established Post</b>	<b>1,608,294</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>111,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>39,000</b>
<b>02902 - Health Service Delivery</b>	<b>39,000</b>
<b>02902004- Regional and District Health Services</b>	<b>39,000</b>
<i>029002 - Public Health Services</i>	<b>10,000</b>
<b>2210111 - Other Office Materials and Consumables</b>	<b>10,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>10,000</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<b>16,000</b>
<b>2210101 - Printed Material and Stationery</b>	<b>6,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>6,000</b>
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	<b>10,000</b>
<b>22105 - Travel and Transport</b>	<b>10,000</b>
<i>085702 - Evaluation and Impact Assessment Activities</i>	<b>5,000</b>
<b>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</b>	<b>5,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<i>085903 - Preparation of Financial Reports</i>	<b>8,000</b>
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	<b>8,000</b>
<b>22105 - Travel and Transport</b>	<b>8,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207017 - Kadjebi District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0414100 - Kadjebi District

<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>72,000</b>
<b>02902 - Health Service Delivery</b>	72,000
<b>02902004- Regional and District Health Services</b>	<b>72,000</b>
<i>029016 - Health Regulation</i>	30,000
2210111 - Other Office Materials and Consumables	30,000
<b>22101 - Materials and Office Consumables</b>	30,000
<i>085101 - Internal management of the organisation</i>	5,000
2210111 - Other Office Materials and Consumables	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<i>085103 - Procurement of Office supplies and consumables</i>	30,000
2210101 - Printed Material and Stationery	30,000
<b>22101 - Materials and Office Consumables</b>	30,000
<i>085203 - Scheme of Service</i>	2,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
<i>085205 - Personnel and Staff Management</i>	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>2,912</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,912</b>
<b>02902 - Health Service Delivery</b>	2,912
<b>4293214 - Development of CHPS Compound- Volta Region</b>	<b>2,912</b>
<i>029003 - Health Infrastructure</i>	2,912
3111253 - WIP - Health Centres	2,912
<b>31112 - Nonresidential buildings</b>	2,912



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207018 - Keta Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0402200 - Keta Municipal

<b>0290207018 - Keta Municipal Assembly</b>	<b>2,147,664</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,290,264</b>
<b>Unspecified Policy</b>	<b>1,290,264</b>
<b>02902 - Health Service Delivery</b>	<b>1,290,264</b>
<b>02902004- Regional and District Health Services</b>	<b>1,290,264</b>
<i>Unspecified Operations</i>	<b>1,290,264</b>
<b>2111001 - Established Post</b>	<b>1,290,264</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>857,400</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>65,300</b>
<b>02902 - Health Service Delivery</b>	<b>65,300</b>
<b>02902004- Regional and District Health Services</b>	<b>65,300</b>
<i>029003 - Health Infrastructure</i>	<b>50,000</b>
<b>2211302 - Insurance of Office Accommodation</b>	<b>50,000</b>
<b>22113 - Insurance Premium</b>	<b>50,000</b>
<i>085801 - Research and Development</i>	<b>500</b>
<b>2210101 - Printed Material and Stationery</b>	<b>500</b>
<b>22101 - Materials and Office Consumables</b>	<b>500</b>
<i>085901 - Treasury and Accounting Activities</i>	<b>14,800</b>
<b>2210509 - Other Travel and Transportation</b>	<b>4,800</b>
<b>22105 - Travel and Transport</b>	<b>4,800</b>
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	<b>10,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>268,600</b>
<b>02902 - Health Service Delivery</b>	<b>268,600</b>
<b>02902004- Regional and District Health Services</b>	<b>268,600</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207018 - Keta Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0402200 - Keta Municipal

029002 - Public Health Services	24,400
2210503 - Fuel and Lubricants - Official Vehicles	2,400
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	<b>3,400</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>21,000</b>
029008 - Provision of Clinical Services	150,000
2210104 - Medical Supplies	150,000
<b>22101 - Materials and Office Consumables</b>	<b>150,000</b>
029012 - Disease Surveillance and Control	51,000
2210509 - Other Travel and Transportation	1,000
<b>22105 - Travel and Transport</b>	<b>1,000</b>
2210909 - Operational Enhancement Expenses	50,000
<b>22109 - Special Services</b>	<b>50,000</b>
029014 - Community Base Development programmes	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>
085701 - Management and Monitoring Policies, Programmes and Projects	10,300
2210102 - Office Facilities, Supplies and Accessories	300
<b>22101 - Materials and Office Consumables</b>	<b>300</b>
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	<b>10,000</b>
086101 - Software Acquisition and Development	200
2210701 - Training Materials	200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207018 - Keta Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0402200 - Keta Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	200
<i>086404 - Information Management</i>	1,200
2210708 - Refreshments	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
<i>086602 - Implementation of HIV/AIDS related programmes</i>	11,500
2210104 - Medical Supplies	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500
<b>22105 - Travel and Transport</b>	1,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>523,500</b>
<b>02902 - Health Service Delivery</b>	<b>523,500</b>
<b>02902004- Regional and District Health Services</b>	<b>523,500</b>
<i>085101 - Internal management of the organisation</i>	1,500
2210111 - Other Office Materials and Consumables	500
<b>22101 - Materials and Office Consumables</b>	500
2210708 - Refreshments	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>085205 - Personnel and Staff Management</i>	500
2210708 - Refreshments	500
<b>22107 - Training, Seminar and Conference Cost</b>	500
<i>085206 - Manpower Skills Development</i>	1,500
2210701 - Training Materials	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
<i>085401 - Procurement Plan Preparation</i>	520,000
2210102 - Office Facilities, Supplies and Accessories	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207018 - Keta Municipal Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0402200 - Keta Municipal

2210105 - Drugs	500,000
<b>22101 - Materials and Office Consumables</b>	<b>520,000</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207019 - Ketu South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0403200 - Ketu South - Denu Municipal

<b>0290207019 - Ketu South District Assembly</b>	<b>3,811,034</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,921,906</b>
Unspecified Policy	2,921,906
02902 - Health Service Delivery	2,921,906
02902004- Regional and District Health Services	2,921,906
Unspecified Operations	2,921,906
2111001 - Established Post	2,921,906
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>889,128</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	635,382
02902 - Health Service Delivery	635,382
02902004- Regional and District Health Services	635,382
029004 - Health Education	1,579
2210711 - Public Education and Sensitization	1,579
<b>22107 - Training, Seminar and Conference Cost</b>	1,579
029005 - Logistics, Stores and Drug Management	615,058
2210104 - Medical Supplies	132,000
2210105 - Drugs	390,000
2210112 - Uniform and Protective Clothing	12,000
<b>22101 - Materials and Office Consumables</b>	534,000
2210301 - Cleaning Materials	43,875
<b>22103 - General Cleaning</b>	43,875
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	37,183
<b>22107 - Training, Seminar and Conference Cost</b>	37,183
029006 - Health Commodities	6,375
2210202 - Water	6,375





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207019 - Ketu South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0403200 - Ketu South - Denu Municipal

<b>22102 - Utilities</b>	6,375
<i>085901 - Treasury and Accounting Activities</i>	9,308
2211101 - Bank Charges	9,308
<b>22111 - Other Charges and Fees</b>	9,308
<i>086104 - Technology Transfer</i>	3,062
2210203 - Telecommunications	3,062
<b>22102 - Utilities</b>	3,062
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>116,574</b>
<b>02902 - Health Service Delivery</b>	116,574
<b>02902004- Regional and District Health Services</b>	<b>116,574</b>
<i>029013 - Provision of mental health services</i>	55,120
2210101 - Printed Material and Stationery	55,120
<b>22101 - Materials and Office Consumables</b>	55,120
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	36,454
2210503 - Fuel and Lubricants - Official Vehicles	25,044
2210513 - Local Hotel Accommodation	11,410
<b>22105 - Travel and Transport</b>	36,454
<i>086101 - Software Acquisition and Development</i>	18,750
2210103 - Refreshment Items	18,750
<b>22101 - Materials and Office Consumables</b>	18,750
<i>086304 - Cleaning and General Services</i>	6,250
2210205 - Sanitation Charges	6,250
<b>22102 - Utilities</b>	6,250
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>137,172</b>
<b>02902 - Health Service Delivery</b>	137,172



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207019 - Ketu South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0403200 - Ketu South - Denu Municipal

<b>02902004- Regional and District Health Services</b>	<b>137,172</b>
<i>085101 - Internal management of the organisation</i>	24,813
2210111 - Other Office Materials and Consumables	4,813
<b>22101 - Materials and Office Consumables</b>	4,813
2210509 - Other Travel and Transportation	10,500
2210510 - Other Night allowances	9,500
<b>22105 - Travel and Transport</b>	20,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	112,359
2210201 - Electricity charges	17,500
<b>22102 - Utilities</b>	17,500
2210602 - Repairs of Residential Buildings	29,099
2210603 - Repairs of Office Buildings	13,254
2210604 - Maintenance of Furniture and Fixtures	25,156
2210606 - Maintenance of General Equipment	6,287
2210609 - Maintenance of Fighting Vehicles	21,062
<b>22106 - Repairs and Maintenance</b>	94,859



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207020 - Ketu North District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0404100 - Ketu North - Dzodze District

<b>0290207020 - Ketu North District Assembly</b>	<b>534,505</b>
<b>11001 - Central GoG &amp; CF</b>	<b>491,505</b>
Unspecified Policy	491,505
02902 - Health Service Delivery	491,505
02902004- Regional and District Health Services	491,505
Unspecified Operations	491,505
2111001 - Established Post	491,505
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>43,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	2,000
02902 - Health Service Delivery	2,000
02902004- Regional and District Health Services	2,000
029004 - Health Education	2,000
2210505 - Running Cost - Official Vehicles	2,000
22105 - Travel and Transport	2,000
090304 - Improve quality of health service delivery including mental health	35,000
02902 - Health Service Delivery	35,000
02902004- Regional and District Health Services	35,000
029001 - National Vaccination Exercise	4,000
2211107 - NHIL - Interest	4,000
22111 - Other Charges and Fees	4,000
029002 - Public Health Services	9,000
2210505 - Running Cost - Official Vehicles	5,000
22105 - Travel and Transport	5,000
2211107 - NHIL - Interest	4,000
22111 - Other Charges and Fees	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207020 - Ketu North District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0404100 - Ketu North - Dzodze District

029012 - Disease Surveillance and Control	19,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	5,000
2210511 - Local travel cost	5,000
<b>22105 - Travel and Transport</b>	<b>15,000</b>
2211107 - NHIL - Interest	4,000
<b>22111 - Other Charges and Fees</b>	<b>4,000</b>
085702 - Evaluation and Impact Assessment Activities	3,000
2210505 - Running Cost - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	<b>3,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>6,000</b>
<b>02902 - Health Service Delivery</b>	<b>6,000</b>
<b>02902004- Regional and District Health Services</b>	<b>6,000</b>
086802 - Climate change policy and programmes	6,000
2210505 - Running Cost - Official Vehicles	6,000
<b>22105 - Travel and Transport</b>	<b>6,000</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207021 - Krachi East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0415100 - Krachi East - Dambai District

<b>0290207021 - Krachi East District Assembly</b>	<b>2,173,507</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,846,307</b>
<b>Unspecified Policy</b>	<b>1,846,307</b>
<b>02902 - Health Service Delivery</b>	<b>1,846,307</b>
<b>02902004- Regional and District Health Services</b>	<b>1,846,307</b>
<i>Unspecified Operations</i>	<b>1,846,307</b>
<b>2111001 - Established Post</b>	<b>1,846,307</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>327,200</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>24,500</b>
<b>02902 - Health Service Delivery</b>	<b>24,500</b>
<b>02902004- Regional and District Health Services</b>	<b>24,500</b>
<i>029004 - Health Education</i>	<b>10,000</b>
<b>2210102 - Office Facilities, Supplies and Accessories</b>	<b>5,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>5,000</b>
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	<b>2,000</b>
<b>2210509 - Other Travel and Transportation</b>	<b>1,000</b>
<b>22105 - Travel and Transport</b>	<b>3,000</b>
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	<b>2,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	<b>1,000</b>
<b>2210606 - Maintenance of General Equipment</b>	<b>1,000</b>
<b>22106 - Repairs and Maintenance</b>	<b>1,000</b>
<i>029006 - Health Commodities</i>	<b>1,500</b>
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	<b>1,500</b>
<b>22105 - Travel and Transport</b>	<b>1,500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207021 - Krachi East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0415100 - Krachi East - Dambai District

085901 - Treasury and Accounting Activities	7,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	4,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
085902 - Revenue Collection	5,000
2210101 - Printed Material and Stationery	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	2,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>139,400</b>
<b>02902 - Health Service Delivery</b>	<b>139,400</b>
<b>02902004- Regional and District Health Services</b>	<b>139,400</b>
029001 - National Vaccination Exercise	2,200
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2211107 - NHIL - Interest	200
<b>22111 - Other Charges and Fees</b>	200
029002 - Public Health Services	13,500
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210505 - Running Cost - Official Vehicles	3,500
<b>22105 - Travel and Transport</b>	5,500
2210701 - Training Materials	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207021 - Krachi East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0415100 - Krachi East - Dambai District

029007 - Pre-Healthcare Services	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
029008 - Provision of Clinical Services	9,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210505 - Running Cost - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
029013 - Provision of mental health services	103,200
2210105 - Drugs	100,000
<b>22101 - Materials and Office Consumables</b>	100,000
2210509 - Other Travel and Transportation	1,000
<b>22105 - Travel and Transport</b>	1,000
2210708 - Refreshments	2,000
2210711 - Public Education and Sensitization	200
<b>22107 - Training, Seminar and Conference Cost</b>	2,200
085903 - Preparation of Financial Reports	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
086602 - Implementation of HIV/AIDS related programmes	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
086902 - Nutritional Programmes	6,500
2210505 - Running Cost - Official Vehicles	3,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207021 - Krachi East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0415100 - Krachi East - Dambai District

2210509 - Other Travel and Transportation	3,000
<b>22105 - Travel and Transport</b>	6,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>163,300</b>
<b>02902 - Health Service Delivery</b>	163,300
<b>02902004- Regional and District Health Services</b>	<b>163,300</b>
<i>085101 - Internal management of the organisation</i>	6,300
2210103 - Refreshment Items	300
<b>22101 - Materials and Office Consumables</b>	300
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2211107 - NHIL - Interest	1,000
<b>22111 - Other Charges and Fees</b>	1,000
<i>085202 - Human Resource Database</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>085206 - Manpower Skills Development</i>	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>085401 - Procurement Plan Preparation</i>	150,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210104 - Medical Supplies	100,000
<b>22101 - Materials and Office Consumables</b>	150,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207022 - Krachi West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0416100 - Krachi West - Kete Krachi District

<b>0290207022 - Krachi West District Assembly</b>	<b>1,551,358</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,442,028</b>
Unspecified Policy	1,442,028
02902 - Health Service Delivery	1,442,028
02902004- Regional and District Health Services	1,442,028
Unspecified Operations	1,442,028
2111001 - Established Post	1,442,028
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>109,330</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	21,480
02902 - Health Service Delivery	21,480
02902004- Regional and District Health Services	21,480
029004 - Health Education	1,980
2210503 - Fuel and Lubricants - Official Vehicles	1,500
<b>22105 - Travel and Transport</b>	<b>1,500</b>
2210708 - Refreshments	480
<b>22107 - Training, Seminar and Conference Cost</b>	<b>480</b>
029005 - Logistics, Stores and Drug Management	15,000
2210102 - Office Facilities, Supplies and Accessories	15,000
<b>22101 - Materials and Office Consumables</b>	<b>15,000</b>
085801 - Research and Development	4,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
2210708 - Refreshments	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,500</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>15,350</b>
02902 - Health Service Delivery	15,350



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207022 - Krachi West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0416100 - Krachi West - Kete Krachi District

<b>02902004- Regional and District Health Services</b>	<b>15,350</b>
<i>029002 - Public Health Services</i>	7,600
2210203 - Telecommunications	3,600
<b>22102 - Utilities</b>	3,600
2210708 - Refreshments	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>029013 - Provision of mental health services</i>	3,550
2210101 - Printed Material and Stationery	200
<b>22101 - Materials and Office Consumables</b>	200
2210408 - Rental of Furniture and Fittings	150
<b>22104 - Rentals/Lease</b>	150
2210503 - Fuel and Lubricants - Official Vehicles	1,500
<b>22105 - Travel and Transport</b>	1,500
2210701 - Training Materials	100
2210708 - Refreshments	1,600
<b>22107 - Training, Seminar and Conference Cost</b>	1,700
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	2,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>086303 - Management of Assets Register</i>	1,000
2211303 - Insurance of Property, Plant and Equipment	1,000
<b>22113 - Insurance Premium</b>	1,000
<i>086304 - Cleaning and General Services</i>	1,200
2210205 - Sanitation Charges	1,200
<b>22102 - Utilities</b>	1,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207022 - Krachi West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0416100 - Krachi West - Kete Krachi District

<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>72,500</b>
<b>02902 - Health Service Delivery</b>	72,500
<b>02902004- Regional and District Health Services</b>	<b>72,500</b>
<i>085103 - Procurement of Office supplies and consumables</i>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
<i>085401 - Procurement Plan Preparation</i>	15,000
2210102 - Office Facilities, Supplies and Accessories	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
<i>085402 - Tendering Activities</i>	15,500
2210104 - Medical Supplies	15,500
<b>22101 - Materials and Office Consumables</b>	15,500
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	41,000
2210502 - Maintenance and Repairs - Official Vehicles	13,000
<b>22105 - Travel and Transport</b>	13,000
2210602 - Repairs of Residential Buildings	15,000
2210603 - Repairs of Office Buildings	13,000
<b>22106 - Repairs and Maintenance</b>	28,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207023 - Nkwanta South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0417100 - Nkwanta South - Nkwanta District

<b>0290207023 - Nkwanta South District Assembly</b>	<b>2,370,856</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,396,356</b>
Unspecified Policy	1,396,356
02902 - Health Service Delivery	1,396,356
02902004- Regional and District Health Services	1,396,356
Unspecified Operations	1,396,356
2111001 - Established Post	1,396,356
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>974,500</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	29,500
02902 - Health Service Delivery	29,500
02902004- Regional and District Health Services	29,500
029004 - Health Education	8,000
2210708 - Refreshments	8,000
22107 - Training, Seminar and Conference Cost	8,000
085801 - Research and Development	3,500
2210803 - Other Consultancy Expenses	3,500
22108 - Consultancy Expenses	3,500
085901 - Treasury and Accounting Activities	8,000
2211107 - NHIL - Interest	8,000
22111 - Other Charges and Fees	8,000
086104 - Technology Transfer	10,000
2211107 - NHIL - Interest	10,000
22111 - Other Charges and Fees	10,000
090303 - Ensure universal sustainable and affordable health care financing	10,000
02902 - Health Service Delivery	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207023 - Nkwanta South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0417100 - Nkwanta South - Nkwanta District

<b>02902004- Regional and District Health Services</b>	<b>10,000</b>
<i>085301 - Budget Preparation</i>	10,000
2210701 - Training Materials	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>205,500</b>
<b>02902 - Health Service Delivery</b>	205,500
<b>02902004- Regional and District Health Services</b>	<b>205,500</b>
<i>029002 - Public Health Services</i>	25,000
2211107 - NHIL - Interest	25,000
<b>22111 - Other Charges and Fees</b>	25,000
<i>029008 - Provision of Clinical Services</i>	4,000
2211107 - NHIL - Interest	4,000
<b>22111 - Other Charges and Fees</b>	4,000
<i>029010 - Specialist Outreach Services</i>	10,000
2211107 - NHIL - Interest	10,000
<b>22111 - Other Charges and Fees</b>	10,000
<i>029012 - Disease Surveillance and Control</i>	6,000
2211107 - NHIL - Interest	6,000
<b>22111 - Other Charges and Fees</b>	6,000
<i>029013 - Provision of mental health services</i>	50,000
2210708 - Refreshments	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22101 - Materials and Office Consumables</b>	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207023 - Nkwanta South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0417100 - Nkwanta South - Nkwanta District

086101 - Software Acquisition and Development	60,000
2211107 - NHIL - Interest	60,000
<b>22111 - Other Charges and Fees</b>	60,000
086102 - Computer hardwares and accessories	10,000
2210606 - Maintenance of General Equipment	10,000
<b>22106 - Repairs and Maintenance</b>	10,000
086602 - Implementation of HIV/AIDS related programmes	20,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210710 - Staff Development	5,500
<b>22107 - Training, Seminar and Conference Cost</b>	10,500
2211107 - NHIL - Interest	10,000
<b>22111 - Other Charges and Fees</b>	10,000
086902 - Nutritional Programmes	10,000
2210708 - Refreshments	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>729,500</b>
<b>02902 - Health Service Delivery</b>	<b>729,500</b>
<b>02902004- Regional and District Health Services</b>	<b>729,500</b>
085101 - Internal management of the organisation	13,000
2210103 - Refreshment Items	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2211107 - NHIL - Interest	8,000
<b>22111 - Other Charges and Fees</b>	8,000
085202 - Human Resource Database	1,000
2210701 - Training Materials	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207023 - Nkwanta South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0417100 - Nkwanta South - Nkwanta District

<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>085204 - Recruitment, Placement and Promotions</i>	12,000
2211107 - NHIL - Interest	12,000
<b>22111 - Other Charges and Fees</b>	12,000
<i>085205 - Personnel and Staff Management</i>	500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
<i>085401 - Procurement Plan Preparation</i>	515,000
2211107 - NHIL - Interest	515,000
<b>22111 - Other Charges and Fees</b>	515,000
<i>085501 - Internal Audit Operations</i>	4,000
2211103 - Audit Fees	4,000
<b>22111 - Other Charges and Fees</b>	4,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	180,000
2210602 - Repairs of Residential Buildings	180,000
<b>22106 - Repairs and Maintenance</b>	180,000
<i>086901 - Food Security</i>	4,000
2210708 - Refreshments	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207024 - Nkwanta North District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0418100 - Nkwanta North - Kpasa District

<b>0290207024 - Nkwanta North District Assembly</b>	<b>1,278,471</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,247,171</b>
<b>Unspecified Policy</b>	<b>1,247,171</b>
<b>02902 - Health Service Delivery</b>	<b>1,247,171</b>
<b>02902004- Regional and District Health Services</b>	<b>1,247,171</b>
<i>Unspecified Operations</i>	<b>1,247,171</b>
<b>2111001 - Established Post</b>	<b>1,247,171</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>31,300</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>31,300</b>
<b>02902 - Health Service Delivery</b>	<b>31,300</b>
<b>02902004- Regional and District Health Services</b>	<b>31,300</b>
<i>029002 - Public Health Services</i>	<b>16,000</b>
<b>2210203 - Telecommunications</b>	<b>3,000</b>
<b>22102 - Utilities</b>	<b>3,000</b>
<b>2210505 - Running Cost - Official Vehicles</b>	<b>4,800</b>
<b>22105 - Travel and Transport</b>	<b>4,800</b>
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	<b>8,200</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,200</b>
<i>029010 - Specialist Outreach Services</i>	<b>15,300</b>
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	<b>15,300</b>
<b>22105 - Travel and Transport</b>	<b>15,300</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207025 - Adidome District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0406100 - Central Tongu - Adidome District

<b>0290207025 - Adidome District Assembly</b>	<b>10,183,400</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>10,183,400</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>10,027,500</b>
<b>02902 - Health Service Delivery</b>	10,027,500
<b>02902004- Regional and District Health Services</b>	<b>10,027,500</b>
<i>029003 - Health Infrastructure</i>	10,000,000
2210108 - Construction Material	10,000,000
<b>22101 - Materials and Office Consumables</b>	10,000,000
<i>029005 - Logistics, Stores and Drug Management</i>	15,000
2210104 - Medical Supplies	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
<i>085801 - Research and Development</i>	500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
<i>085901 - Treasury and Accounting Activities</i>	12,000
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>133,900</b>
<b>02902 - Health Service Delivery</b>	133,900
<b>02902004- Regional and District Health Services</b>	<b>133,900</b>
<i>029002 - Public Health Services</i>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207025 - Adidome District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0406100 - Central Tongu - Adidome District

029012 - Disease Surveillance and Control	48,000
2210509 - Other Travel and Transportation	3,000
<b>22105 - Travel and Transport</b>	3,000
2210909 - Operational Enhancement Expenses	45,000
<b>22109 - Special Services</b>	45,000
029014 - Community Base Development programmes	21,000
2210509 - Other Travel and Transportation	6,000
<b>22105 - Travel and Transport</b>	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
085701 - Management and Monitoring Policies, Programmes and Projects	12,900
2210102 - Office Facilities, Supplies and Accessories	900
<b>22101 - Materials and Office Consumables</b>	900
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	12,000
085903 - Preparation of Financial Reports	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
086101 - Software Acquisition and Development	3,000
2210701 - Training Materials	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
086404 - Information Management	7,000
2210103 - Refreshment Items	3,000
<b>22101 - Materials and Office Consumables</b>	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207025 - Adidome District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0406100 - Central Tongu - Adidome District

2210708 - Refreshments	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	17,000
2210104 - Medical Supplies	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>22,000</b>
<b>02902 - Health Service Delivery</b>	22,000
<b>02902004- Regional and District Health Services</b>	<b>22,000</b>
<i>085101 - Internal management of the organisation</i>	5,000
2210111 - Other Office Materials and Consumables	500
<b>22101 - Materials and Office Consumables</b>	500
2210708 - Refreshments	4,500
<b>22107 - Training, Seminar and Conference Cost</b>	4,500
<i>085205 - Personnel and Staff Management</i>	500
2210708 - Refreshments	500
<b>22107 - Training, Seminar and Conference Cost</b>	500
<i>085206 - Manpower Skills Development</i>	1,500
2210701 - Training Materials	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
<i>085401 - Procurement Plan Preparation</i>	15,000
2210102 - Office Facilities, Supplies and Accessories	15,000
<b>22101 - Materials and Office Consumables</b>	15,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207026 - Sogakope District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0401100 - South Tongu District

<b>0290207026 - Sogakope District Assembly</b>	<b>992,787</b>
<b>11001 - Central GoG &amp; CF</b>	<b>992,787</b>
<b>Unspecified Policy</b>	<b>992,787</b>
<b>02902 - Health Service Delivery</b>	992,787
<b>02902004- Regional and District Health Services</b>	<b>992,787</b>
<i>Unspecified Operations</i>	992,787
<b>2111001 - Established Post</b>	992,787



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207027 - North Dayi District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0410100 - Kpando District

<b>0290207027 - North Dayi District Assembly</b>	<b>2,312,579</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,270,909</b>
Unspecified Policy	2,270,909
02902 - Health Service Delivery	2,270,909
02902004- Regional and District Health Services	2,270,909
Unspecified Operations	2,270,909
2111001 - Established Post	2,270,909
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>41,670</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	15,000
02902 - Health Service Delivery	15,000
02902004- Regional and District Health Services	15,000
029003 - Health Infrastructure	15,000
2210104 - Medical Supplies	15,000
22101 - Materials and Office Consumables	15,000
090304 - Improve quality of health service delivery including mental health	2,750
02902 - Health Service Delivery	2,750
02902004- Regional and District Health Services	2,750
029002 - Public Health Services	2,750
2210101 - Printed Material and Stationery	1,250
2210102 - Office Facilities, Supplies and Accessories	1,000
22101 - Materials and Office Consumables	2,250
2210701 - Training Materials	500
22107 - Training, Seminar and Conference Cost	500
090305 - Enhance efficiency in governance and management of the health system	23,920
02902 - Health Service Delivery	23,920



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207027 - North Dayi District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0410100 - Kpando District

<b>02902004- Regional and District Health Services</b>	<b>23,920</b>
<i>085101 - Internal management of the organisation</i>	21,520
2210101 - Printed Material and Stationery	600
2210102 - Office Facilities, Supplies and Accessories	2,500
<b>22101 - Materials and Office Consumables</b>	3,100
2210503 - Fuel and Lubricants - Official Vehicles	1,400
2210510 - Other Night allowances	4,000
<b>22105 - Travel and Transport</b>	5,400
2210606 - Maintenance of General Equipment	12,000
<b>22106 - Repairs and Maintenance</b>	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,020
<b>22107 - Training, Seminar and Conference Cost</b>	1,020
<i>085206 - Manpower Skills Development</i>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085501 - Internal Audit Operations</i>	400
2210102 - Office Facilities, Supplies and Accessories	400
<b>22101 - Materials and Office Consumables</b>	400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207028 - South Dayi District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0409100 - South Dayi District

<b>0290207028 - South Dayi District Assembly</b>	<b>1,533,734</b>
<b>11001 - Central GoG &amp; CF</b>	<b>940,734</b>
Unspecified Policy	940,734
02902 - Health Service Delivery	940,734
02902004- Regional and District Health Services	940,734
Unspecified Operations	940,734
2111001 - Established Post	940,734
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>593,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	62,000
02902 - Health Service Delivery	62,000
02902004- Regional and District Health Services	62,000
029004 - Health Education	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	<b>2,000</b>
029005 - Logistics, Stores and Drug Management	50,000
2210104 - Medical Supplies	50,000
<b>22101 - Materials and Office Consumables</b>	<b>50,000</b>
085901 - Treasury and Accounting Activities	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,000</b>
085902 - Revenue Collection	6,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
<b>22105 - Travel and Transport</b>	<b>6,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>35,000</b>
02902 - Health Service Delivery	35,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207028 - South Dayi District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0409100 - South Dayi District

<b>02902004- Regional and District Health Services</b>	<b>35,000</b>
<i>029002 - Public Health Services</i>	12,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>029012 - Disease Surveillance and Control</i>	17,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210510 - Other Night allowances	4,000
<b>22105 - Travel and Transport</b>	14,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	1,000
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	5,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>496,000</b>
<b>02902 - Health Service Delivery</b>	496,000
<b>02902004- Regional and District Health Services</b>	<b>496,000</b>
<i>085101 - Internal management of the organisation</i>	70,000
2210201 - Electricity charges	30,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207028 - South Dayi District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0409100 - South Dayi District

2210202 - Water	20,000
2210203 - Telecommunications	15,000
<b>22102 - Utilities</b>	65,000
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085103 - Procurement of Office supplies and consumables</i>	15,000
2210111 - Other Office Materials and Consumables	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
<i>085205 - Personnel and Staff Management</i>	4,000
2210710 - Staff Development	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>085206 - Manpower Skills Development</i>	7,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
<i>085402 - Tendering Activities</i>	400,000
2210105 - Drugs	400,000
<b>22101 - Materials and Office Consumables</b>	400,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207029 - Kwahu North District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0521100 - Kwahu Afram Plains North - Donkorkrom District

<b>0290207029 - Kwahu North District Assembly</b>	<b>400,712</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>400,712</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>22,828</b>
<b>02902 - Health Service Delivery</b>	22,828
<b>02902004- Regional and District Health Services</b>	<b>22,828</b>
<i>029004 - Health Education</i>	22,828
2210513 - Local Hotel Accommodation	22,828
<b>22105 - Travel and Transport</b>	22,828
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>2,500</b>
<b>02902 - Health Service Delivery</b>	2,500
<b>02902004- Regional and District Health Services</b>	<b>2,500</b>
<i>085702 - Evaluation and Impact Assessment Activities</i>	2,000
2210203 - Telecommunications	2,000
<b>22102 - Utilities</b>	2,000
<i>086902 - Nutritional Programmes</i>	500
2210503 - Fuel and Lubricants - Official Vehicles	200
2210505 - Running Cost - Official Vehicles	300
<b>22105 - Travel and Transport</b>	500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>375,384</b>
<b>02902 - Health Service Delivery</b>	375,384
<b>02902004- Regional and District Health Services</b>	<b>375,384</b>
<i>085101 - Internal management of the organisation</i>	10,000
2210708 - Refreshments	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<i>085401 - Procurement Plan Preparation</i>	365,384



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207029 - Kwahu North District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0521100 - Kwahu Afram Plains North - Donkorkrom District

2210101 - Printed Material and Stationery	4,000
2210105 - Drugs	300,384
2210107 - Electrical Accessories	3,000
2210116 - Chemicals and Consumables	50,000
<b>22101 - Materials and Office Consumables</b>	<b>357,384</b>
2210505 - Running Cost - Official Vehicles	8,000
<b>22105 - Travel and Transport</b>	<b>8,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207030 - Akuapim North District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0506200 - Akwapim North - Akropong Municipal

<b>0290207030 - Akuapim North District Assembly</b>	<b>1,248,370</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,074,690</b>
Unspecified Policy	1,074,690
02902 - Health Service Delivery	1,074,690
02902004- Regional and District Health Services	1,074,690
Unspecified Operations	1,074,690
2111001 - Established Post	1,074,690
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>173,680</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	21,296
02902 - Health Service Delivery	21,296
02902004- Regional and District Health Services	21,296
029004 - Health Education	12,000
2210511 - Local travel cost	3,000
<b>22105 - Travel and Transport</b>	<b>3,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210708 - Refreshments	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>9,000</b>
085801 - Research and Development	2,500
2210502 - Maintenance and Repairs - Official Vehicles	2,500
<b>22105 - Travel and Transport</b>	<b>2,500</b>
085901 - Treasury and Accounting Activities	4,360
2210709 - Seminars/Conferences/Workshops - Domestic	4,360
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,360</b>
085902 - Revenue Collection	2,436
2210101 - Printed Material and Stationery	2,436



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207030 - Akuapim North District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0506200 - Akwapim North - Akropong Municipal

<b>22101 - Materials and Office Consumables</b>	2,436
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>66,484</b>
<b>02902 - Health Service Delivery</b>	66,484
<b>02902004- Regional and District Health Services</b>	<b>66,484</b>
<i>029002 - Public Health Services</i>	12,390
2210503 - Fuel and Lubricants - Official Vehicles	2,040
2210511 - Local travel cost	600
<b>22105 - Travel and Transport</b>	2,640
2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,750
<b>22107 - Training, Seminar and Conference Cost</b>	9,750
<i>029008 - Provision of Clinical Services</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029012 - Disease Surveillance and Control</i>	16,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210505 - Running Cost - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	7,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,500
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,500
<i>029013 - Provision of mental health services</i>	4,800
2210511 - Local travel cost	2,400
<b>22105 - Travel and Transport</b>	2,400
2210708 - Refreshments	2,400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207030 - Akuapim North District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0506200 - Akwapim North - Akropong Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	2,400
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	13,894
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	2,494
2210510 - Other Night allowances	6,400
<b>22105 - Travel and Transport</b>	13,894
<i>085702 - Evaluation and Impact Assessment Activities</i>	5,000
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085903 - Preparation of Financial Reports</i>	8,400
2210101 - Printed Material and Stationery	1,200
2210103 - Refreshment Items	4,800
<b>22101 - Materials and Office Consumables</b>	6,000
2210503 - Fuel and Lubricants - Official Vehicles	1,200
<b>22105 - Travel and Transport</b>	1,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
<i>086203 - Information, Education and Communication</i>	500
2210511 - Local travel cost	500
<b>22105 - Travel and Transport</b>	500
<i>086303 - Management of Assets Register</i>	1,500
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
<i>086902 - Nutritional Programmes</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207030 - Akuapim North District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0506200 - Akwapim North - Akropong Municipal

<b>22105 - Travel and Transport</b>	2,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>85,900</b>
<b>02902 - Health Service Delivery</b>	85,900
<b>02902004- Regional and District Health Services</b>	<b>85,900</b>
<i>085101 - Internal management of the organisation</i>	68,500
2210101 - Printed Material and Stationery	1,200
2210102 - Office Facilities, Supplies and Accessories	2,400
2210107 - Electrical Accessories	1,500
<b>22101 - Materials and Office Consumables</b>	5,100
2210201 - Electricity charges	32,600
2210203 - Telecommunications	1,200
<b>22102 - Utilities</b>	33,800
2210503 - Fuel and Lubricants - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	4,000
2210708 - Refreshments	9,600
2210709 - Seminars/Conferences/Workshops - Domestic	16,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,600
<i>085206 - Manpower Skills Development</i>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085401 - Procurement Plan Preparation</i>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085501 - Internal Audit Operations</i>	5,400
2210503 - Fuel and Lubricants - Official Vehicles	4,400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207030 - Akuapim North District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0506200 - Akwapim North - Akropong Municipal

<b>22105 - Travel and Transport</b>	4,400
2210708 - Refreshments	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207031 - Akuapim South Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0505200 - Nsawam Adoagyiri Municipal

0290207031 - Akuapim South Municipal Assembly	1,442,537
11001 - Central GoG & CF	1,442,537
Unspecified Policy	1,442,537
02902 - Health Service Delivery	1,442,537
02902004- Regional and District Health Services	1,442,537
Unspecified Operations	1,442,537
2111001 - Established Post	1,442,537



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207032 - Asuogyaman District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0510100 - Asuogyaman District

<b>0290207032 - Asuogyaman District Assembly</b>	<b>203,980</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>203,980</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>4,520</b>
<b>02902 - Health Service Delivery</b>	4,520
<b>02902004- Regional and District Health Services</b>	<b>4,520</b>
<i>085902 - Revenue Collection</i>	4,520
2211107 - NHIL - Interest	4,520
<b>22111 - Other Charges and Fees</b>	4,520
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>6,000</b>
<b>02902 - Health Service Delivery</b>	6,000
<b>02902004- Regional and District Health Services</b>	<b>6,000</b>
<i>085301 - Budget Preparation</i>	6,000
2211107 - NHIL - Interest	6,000
<b>22111 - Other Charges and Fees</b>	6,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>5,000</b>
<b>02902 - Health Service Delivery</b>	5,000
<b>02902004- Regional and District Health Services</b>	<b>5,000</b>
<i>085903 - Preparation of Financial Reports</i>	5,000
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>188,460</b>
<b>02902 - Health Service Delivery</b>	188,460
<b>02902004- Regional and District Health Services</b>	<b>188,460</b>
<i>085101 - Internal management of the organisation</i>	8,000
2211107 - NHIL - Interest	8,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207032 - Asuogyaman District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0510100 - Asuogyaman District

<b>22111 - Other Charges and Fees</b>	8,000
<i>085201 - Staff Audit</i>	3,000
2211107 - NHIL - Interest	3,000
<b>22111 - Other Charges and Fees</b>	3,000
<i>085202 - Human Resource Database</i>	100
2211107 - NHIL - Interest	100
<b>22111 - Other Charges and Fees</b>	100
<i>085205 - Personnel and Staff Management</i>	10,000
2211107 - NHIL - Interest	10,000
<b>22111 - Other Charges and Fees</b>	10,000
<i>085206 - Manpower Skills Development</i>	1,000
2211107 - NHIL - Interest	1,000
<b>22111 - Other Charges and Fees</b>	1,000
<i>085302 - Budget Performance Reporting</i>	7,000
2211107 - NHIL - Interest	7,000
<b>22111 - Other Charges and Fees</b>	7,000
<i>085401 - Procurement Plan Preparation</i>	150,000
2211107 - NHIL - Interest	150,000
<b>22111 - Other Charges and Fees</b>	150,000
<i>085501 - Internal Audit Operations</i>	3,000
2211107 - NHIL - Interest	3,000
<b>22111 - Other Charges and Fees</b>	3,000
<i>085502 - External Audit Operations</i>	6,360
2211107 - NHIL - Interest	6,360
<b>22111 - Other Charges and Fees</b>	6,360



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207033 - Atiwa District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0517100 - Atiwa District

<b>0290207033 - Atiwa District Assembly</b>	<b>1,766,251</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,747,251</b>
Unspecified Policy	1,747,251
02902 - Health Service Delivery	1,747,251
02902004- Regional and District Health Services	1,747,251
Unspecified Operations	1,747,251
2111001 - Established Post	1,747,251
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>19,000</b>
090304 - Improve quality of health service delivery including mental health	19,000
02902 - Health Service Delivery	19,000
02902004- Regional and District Health Services	19,000
085903 - Preparation of Financial Reports	15,000
2210509 - Other Travel and Transportation	8,000
2210511 - Local travel cost	5,000
<b>22105 - Travel and Transport</b>	<b>13,000</b>
2211103 - Audit Fees	2,000
<b>22111 - Other Charges and Fees</b>	<b>2,000</b>
086304 - Cleaning and General Services	4,000
2210609 - Maintenance of Fighting Vehicles	4,000
<b>22106 - Repairs and Maintenance</b>	<b>4,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207034 - Birim North District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0516100 - Birim North District

<b>0290207034 - Birim North District Assembly</b>	<b>3,149,402</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,094,914</b>
Unspecified Policy	3,094,914
02902 - Health Service Delivery	3,094,914
02902004- Regional and District Health Services	3,094,914
Unspecified Operations	3,094,914
2111001 - Established Post	3,094,914
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>54,488</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	43,200
02902 - Health Service Delivery	43,200
02902004- Regional and District Health Services	43,200
029006 - Health Commodities	700
2210102 - Office Facilities, Supplies and Accessories	700
22101 - Materials and Office Consumables	700
085801 - Research and Development	500
2210102 - Office Facilities, Supplies and Accessories	500
22101 - Materials and Office Consumables	500
085901 - Treasury and Accounting Activities	6,000
2211103 - Audit Fees	6,000
22111 - Other Charges and Fees	6,000
085902 - Revenue Collection	36,000
2211107 - NHIL - Interest	36,000
22111 - Other Charges and Fees	36,000
090303 - Ensure universal sustainable and affordable health care financing	300
02902 - Health Service Delivery	300



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207034 - Birim North District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0516100 - Birim North District

<b>02902004- Regional and District Health Services</b>	<b>300</b>
<i>085301 - Budget Preparation</i>	300
2210101 - Printed Material and Stationery	300
<b>22101 - Materials and Office Consumables</b>	300
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>9,438</b>
<b>02902 - Health Service Delivery</b>	9,438
<b>02902004- Regional and District Health Services</b>	<b>9,438</b>
<i>029002 - Public Health Services</i>	800
2210511 - Local travel cost	800
<b>22105 - Travel and Transport</b>	800
<i>029008 - Provision of Clinical Services</i>	600
2210709 - Seminars/Conferences/Workshops - Domestic	600
<b>22107 - Training, Seminar and Conference Cost</b>	600
<i>029013 - Provision of mental health services</i>	3,638
2210101 - Printed Material and Stationery	3,200
<b>22101 - Materials and Office Consumables</b>	3,200
2211304 - Insurance of Vehicles	438
<b>22113 - Insurance Premium</b>	438
<i>085903 - Preparation of Financial Reports</i>	3,800
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2211107 - NHIL - Interest	1,800
<b>22111 - Other Charges and Fees</b>	1,800
<i>086902 - Nutritional Programmes</i>	600
2210505 - Running Cost - Official Vehicles	600



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207034 - Birim North District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0516100 - Birim North District

<b>22105 - Travel and Transport</b>	600
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,550</b>
<b>02902 - Health Service Delivery</b>	1,550
<b>02902004- Regional and District Health Services</b>	<b>1,550</b>
<i>029016 - Health Regulation</i>	800
2210505 - Running Cost - Official Vehicles	800
<b>22105 - Travel and Transport</b>	800
<i>085206 - Manpower Skills Development</i>	750
2210701 - Training Materials	750
<b>22107 - Training, Seminar and Conference Cost</b>	750



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207035 - Akyemansa District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0515100 - Akyem Mansa District

<b>0290207035 - Akyemansa District Assembly</b>	<b>7,082,261</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,035,521</b>
<b>Unspecified Policy</b>	<b>7,035,521</b>
<b>02902 - Health Service Delivery</b>	<b>7,035,521</b>
<b>02902004- Regional and District Health Services</b>	<b>7,035,521</b>
<i>Unspecified Operations</i>	7,035,521
2111001 - Established Post	7,035,521
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>46,740</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>17,770</b>
<b>02902 - Health Service Delivery</b>	<b>17,770</b>
<b>02902004- Regional and District Health Services</b>	<b>17,770</b>
<i>029005 - Logistics, Stores and Drug Management</i>	100
2814101 - Rent	100
<b>28141 - Rent</b>	<b>100</b>
<i>085901 - Treasury and Accounting Activities</i>	17,670
2210511 - Local travel cost	16,000
<b>22105 - Travel and Transport</b>	<b>16,000</b>
2814101 - Rent	1,670
<b>28141 - Rent</b>	<b>1,670</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>18,360</b>
<b>02902 - Health Service Delivery</b>	<b>18,360</b>
<b>02902004- Regional and District Health Services</b>	<b>18,360</b>
<i>029002 - Public Health Services</i>	6,860
2210511 - Local travel cost	1,260
<b>22105 - Travel and Transport</b>	<b>1,260</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207035 - Akyemansa District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0515100 - Akyem Mansa District

2814101 - Rent	5,600
<b>28141 - Rent</b>	5,600
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	5,500
2210102 - Office Facilities, Supplies and Accessories	5,500
<b>22101 - Materials and Office Consumables</b>	5,500
<i>086303 - Management of Assets Register</i>	6,000
2814101 - Rent	6,000
<b>28141 - Rent</b>	6,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>10,610</b>
<b>02902 - Health Service Delivery</b>	10,610
<b>02902004- Regional and District Health Services</b>	<b>10,610</b>
<i>085101 - Internal management of the organisation</i>	850
2814101 - Rent	850
<b>28141 - Rent</b>	850
<i>085204 - Recruitment, Placement and Promotions</i>	1,960
2814101 - Rent	1,960
<b>28141 - Rent</b>	1,960
<i>085205 - Personnel and Staff Management</i>	7,800
2210101 - Printed Material and Stationery	7,800
<b>22101 - Materials and Office Consumables</b>	7,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207036 - Birim South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0501100 - Birim South - Akim Swedru District

<b>0290207036 - Birim South District Assembly</b>	<b>1,998,229</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,826,629</b>
Unspecified Policy	1,826,629
02902 - Health Service Delivery	1,826,629
02902004- Regional and District Health Services	1,826,629
Unspecified Operations	1,826,629
2111001 - Established Post	1,826,629
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>171,600</b>
090304 - Improve quality of health service delivery including mental health	2,000
02902 - Health Service Delivery	2,000
02902004- Regional and District Health Services	2,000
086302 - Acquisition of Immovable and Movable Assets	2,000
2210102 - Office Facilities, Supplies and Accessories	2,000
22101 - Materials and Office Consumables	2,000
090305 - Enhance efficiency in governance and management of the health system	169,600
02902 - Health Service Delivery	169,600
02902004- Regional and District Health Services	169,600
085103 - Procurement of Office supplies and consumables	169,600
2210101 - Printed Material and Stationery	4,800
2210102 - Office Facilities, Supplies and Accessories	2,400
2210105 - Drugs	100,000
2210111 - Other Office Materials and Consumables	2,400
2210116 - Chemicals and Consumables	24,000
22101 - Materials and Office Consumables	133,600
2210201 - Electricity charges	7,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207036 - Birim South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0501100 - Birim South - Akim Swedru District

2210202 - Water	1,200
2210203 - Telecommunications	600
<b>22102 - Utilities</b>	9,000
2210509 - Other Travel and Transportation	2,400
2210510 - Other Night allowances	1,200
2210511 - Local travel cost	3,600
<b>22105 - Travel and Transport</b>	7,200
2210603 - Repairs of Office Buildings	6,000
<b>22106 - Repairs and Maintenance</b>	6,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
2211101 - Bank Charges	1,800
<b>22111 - Other Charges and Fees</b>	1,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207037 - Birim Central Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0502200 - Birim Central Municipal

<b>0290207037 - Birim Central Municipal Assembly</b>	<b>1,194,784</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,080,484</b>
Unspecified Policy	1,080,484
02902 - Health Service Delivery	1,080,484
02902004- Regional and District Health Services	1,080,484
Unspecified Operations	1,080,484
2111001 - Established Post	1,080,484
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>114,300</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	33,300
02902 - Health Service Delivery	33,300
02902004- Regional and District Health Services	33,300
029003 - Health Infrastructure	10,000
2210201 - Electricity charges	10,000
<b>22102 - Utilities</b>	10,000
085802 - Development and Management of Database	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
085902 - Revenue Collection	15,300
2210103 - Refreshment Items	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210509 - Other Travel and Transportation	6,800
<b>22105 - Travel and Transport</b>	6,800
2210701 - Training Materials	6,500
<b>22107 - Training, Seminar and Conference Cost</b>	6,500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>67,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207037 - Birim Central Municipal Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0502200 - Birim Central Municipal

<b>02902 - Health Service Delivery</b>	<b>67,000</b>
<b>02902004- Regional and District Health Services</b>	<b>67,000</b>
<i>029002 - Public Health Services</i>	50,500
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210111 - Other Office Materials and Consumables	5,000
2210120 - Purchase of Petty Tools/Implements	5,000
<b>22101 - Materials and Office Consumables</b>	<b>20,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210509 - Other Travel and Transportation	5,000
<b>22105 - Travel and Transport</b>	<b>10,000</b>
2210701 - Training Materials	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>
2210909 - Operational Enhancement Expenses	500
<b>22109 - Special Services</b>	<b>500</b>
<i>029007 - Pre-Healthcare Services</i>	7,000
2210509 - Other Travel and Transportation	7,000
<b>22105 - Travel and Transport</b>	<b>7,000</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	3,500
2210503 - Fuel and Lubricants - Official Vehicles	3,500
<b>22105 - Travel and Transport</b>	<b>3,500</b>
<i>085903 - Preparation of Financial Reports</i>	6,000
2210101 - Printed Material and Stationery	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207037 - Birim Central Municipal Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0502200 - Birim Central Municipal

<b>22101 - Materials and Office Consumables</b>	6,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>14,000</b>
<b>02902 - Health Service Delivery</b>	14,000
<b>02902004- Regional and District Health Services</b>	<b>14,000</b>
<i>085206 - Manpower Skills Development</i>	5,000
2210103 - Refreshment Items	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<i>085501 - Internal Audit Operations</i>	2,000
2210705 - Hotel Accommodation	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085502 - External Audit Operations</i>	7,000
2210710 - Staff Development	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207038 - East Akim Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0502200 - Birim Central Municipal

<b>0290207038 - East Akim Municipal Assembly</b>	<b>841,595</b>
<b>11001 - Central GoG &amp; CF</b>	<b>494,425</b>
Unspecified Policy	494,425
02902 - Health Service Delivery	494,425
02902004- Regional and District Health Services	494,425
Unspecified Operations	494,425
2111001 - Established Post	494,425
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>347,170</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	5,900
02902 - Health Service Delivery	5,900
02902004- Regional and District Health Services	5,900
029005 - Logistics, Stores and Drug Management	5,000
2211303 - Insurance of Property, Plant and Equipment	5,000
22113 - Insurance Premium	5,000
085801 - Research and Development	900
2210503 - Fuel and Lubricants - Official Vehicles	900
22105 - Travel and Transport	900
090304 - Improve quality of health service delivery including mental health	17,802
02902 - Health Service Delivery	17,802
02902004- Regional and District Health Services	17,802
029002 - Public Health Services	12,852
2210503 - Fuel and Lubricants - Official Vehicles	200
22105 - Travel and Transport	200
2210701 - Training Materials	2,652
22107 - Training, Seminar and Conference Cost	2,652



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207038 - East Akim Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0502200 - Birim Central Municipal

2211107 - NHIL - Interest	10,000
<b>22111 - Other Charges and Fees</b>	10,000
<i>029009 - Health Specialist Training and Research</i>	2,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>029010 - Specialist Outreach Services</i>	2,000
2210909 - Operational Enhancement Expenses	2,000
<b>22109 - Special Services</b>	2,000
<i>029012 - Disease Surveillance and Control</i>	700
2210101 - Printed Material and Stationery	200
2210103 - Refreshment Items	500
<b>22101 - Materials and Office Consumables</b>	700
<i>085702 - Evaluation and Impact Assessment Activities</i>	100
2210909 - Operational Enhancement Expenses	100
<b>22109 - Special Services</b>	100
<i>086902 - Nutritional Programmes</i>	150
2210711 - Public Education and Sensitization	150
<b>22107 - Training, Seminar and Conference Cost</b>	150
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>323,468</b>
<b>02902 - Health Service Delivery</b>	<b>323,468</b>
<b>02902004- Regional and District Health Services</b>	<b>323,468</b>
<i>085101 - Internal management of the organisation</i>	6,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210205 - Sanitation Charges	5,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207038 - East Akim Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0502200 - Birim Central Municipal

<b>22102 - Utilities</b>	5,000
<i>085206 - Manpower Skills Development</i>	4,300
2210708 - Refreshments	1,300
<b>22107 - Training, Seminar and Conference Cost</b>	1,300
2210909 - Operational Enhancement Expenses	3,000
<b>22109 - Special Services</b>	3,000
<i>085401 - Procurement Plan Preparation</i>	313,168
2210101 - Printed Material and Stationery	100,000
2210105 - Drugs	113,168
<b>22101 - Materials and Office Consumables</b>	213,168
2210909 - Operational Enhancement Expenses	100,000
<b>22109 - Special Services</b>	100,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207039 - Fanteakwa District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0512100 - Fanteakwa District

<b>0290207039 - Fanteakwa District Assembly</b>	<b>730,926</b>
<b>11001 - Central GoG &amp; CF</b>	<b>594,226</b>
<b>Unspecified Policy</b>	<b>594,226</b>
<b>02902 - Health Service Delivery</b>	594,226
<b>02902004- Regional and District Health Services</b>	<b>594,226</b>
<i>Unspecified Operations</i>	594,226
<b>2111001 - Established Post</b>	594,226
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>136,700</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>24,000</b>
<b>02902 - Health Service Delivery</b>	24,000
<b>02902004- Regional and District Health Services</b>	<b>24,000</b>
<i>029003 - Health Infrastructure</i>	500
<b>2210101 - Printed Material and Stationery</b>	500
<b>22101 - Materials and Office Consumables</b>	500
<i>029006 - Health Commodities</i>	16,000
<b>2210102 - Office Facilities, Supplies and Accessories</b>	6,000
<b>22101 - Materials and Office Consumables</b>	6,000
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	1,000
<b>22105 - Travel and Transport</b>	1,000
<b>2210909 - Operational Enhancement Expenses</b>	9,000
<b>22109 - Special Services</b>	9,000
<i>085901 - Treasury and Accounting Activities</i>	500
<b>2211101 - Bank Charges</b>	500
<b>22111 - Other Charges and Fees</b>	500
<i>085902 - Revenue Collection</i>	7,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207039 - Fanteakwa District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0512100 - Fanteakwa District

2210708 - Refreshments	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>79,700</b>
<b>02902 - Health Service Delivery</b>	79,700
<b>02902004- Regional and District Health Services</b>	<b>79,700</b>
<i>029002 - Public Health Services</i>	41,600
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210509 - Other Travel and Transportation	3,000
<b>22105 - Travel and Transport</b>	11,000
2210707 - Recruitment Expenses	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,600
2210711 - Public Education and Sensitization	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	11,600
2210909 - Operational Enhancement Expenses	9,000
<b>22109 - Special Services</b>	9,000
2211107 - NHIL - Interest	10,000
<b>22111 - Other Charges and Fees</b>	10,000
<i>029008 - Provision of Clinical Services</i>	12,000
2210909 - Operational Enhancement Expenses	12,000
<b>22109 - Special Services</b>	12,000
<i>029012 - Disease Surveillance and Control</i>	1,500
2210909 - Operational Enhancement Expenses	1,500
<b>22109 - Special Services</b>	1,500
<i>029015 - Disposal Of medical waste</i>	4,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207039 - Fanteakwa District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0512100 - Fanteakwa District

<b>22105 - Travel and Transport</b>	4,000
<i>085702 - Evaluaion and Impact Assesment Activities</i>	6,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
<b>22105 - Travel and Transport</b>	6,000
<i>085903 - Preparation of Financial Reports</i>	14,600
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2210909 - Operational Enhancement Expenses	9,600
<b>22109 - Special Services</b>	9,600
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>33,000</b>
<b>02902 - Health Service Delivery</b>	<b>33,000</b>
<b>02902004- Regional and District Health Services</b>	<b>33,000</b>
<i>085101 - Internal management of the organisation</i>	33,000
2210101 - Printed Material and Stationery	2,500
<b>22101 - Materials and Office Consumables</b>	2,500
2210201 - Electricity charges	5,900
<b>22102 - Utilities</b>	5,900
2210503 - Fuel and Lubricants - Official Vehicles	8,600
<b>22105 - Travel and Transport</b>	8,600
2210708 - Refreshments	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
2210909 - Operational Enhancement Expenses	4,000
<b>22109 - Special Services</b>	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207040 - Kwaebibirem District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0514100 - Kwaebibirem District

<b>0290207040 - Kwaebibirem District Assembly</b>	<b>3,620,929</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,434,929</b>
Unspecified Policy	3,434,929
02902 - Health Service Delivery	3,434,929
02902004- Regional and District Health Services	3,434,929
Unspecified Operations	3,434,929
2111001 - Established Post	3,434,929
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>186,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	12,000
02902 - Health Service Delivery	12,000
02902004- Regional and District Health Services	12,000
085801 - Research and Development	4,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
085901 - Treasury and Accounting Activities	8,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
090304 - Improve quality of health service delivery including mental health	72,000
02902 - Health Service Delivery	72,000
02902004- Regional and District Health Services	72,000
029002 - Public Health Services	2,000
2210701 - Training Materials	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
085701 - Management and Monitoring Policies, Programmes and Projects	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207040 - Kwaebibirem District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0514100 - Kwaebibirem District

2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>50,000</b>
<i>085702 - Evaluaion and Impact Assesment Activities</i>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<i>086602 - Implementation of HIV/AIDS related programmes</i>	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>102,000</b>
<b>02902 - Health Service Delivery</b>	<b>102,000</b>
<b>02902004- Regional and District Health Services</b>	<b>102,000</b>
<i>085101 - Internal management of the organisation</i>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22101 - Materials and Office Consumables</b>	<b>20,000</b>
<i>085401 - Procurement Plan Preparation</i>	2,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	<b>2,000</b>
<i>085502 - External Audit Operations</i>	18,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	18,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>18,000</b>
<i>085602 - Publication and dissemination of Policies and Programmes</i>	40,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207040 - Kwaebibirem District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0514100 - Kwaebibirem District

<b>22107 - Training, Seminar and Conference Cost</b>	40,000
<i>085603 - Policies and Programme Review Activities</i>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207041 - Kwahu South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0519100 - Kwahu South - Mpraeso District

<b>0290207041 - Kwahu South District Assembly</b>	<b>1,932,345</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,733,778</b>
<b>Unspecified Policy</b>	<b>1,733,778</b>
<b>02902 - Health Service Delivery</b>	<b>1,733,778</b>
<b>02902004- Regional and District Health Services</b>	<b>1,733,778</b>
<i>Unspecified Operations</i>	<i>1,733,778</i>
<b>2111001 - Established Post</b>	<b>1,733,778</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>198,567</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>11,810</b>
<b>02902 - Health Service Delivery</b>	<b>11,810</b>
<b>02902004- Regional and District Health Services</b>	<b>11,810</b>
<i>029004 - Health Education</i>	<i>9,810</i>
<b>2210509 - Other Travel and Transportation</b>	<b>9,810</b>
<b>22105 - Travel and Transport</b>	<b>9,810</b>
<i>029005 - Logistics, Stores and Drug Management</i>	<i>2,000</i>
<b>2210105 - Drugs</b>	<b>2,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>2,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>81,810</b>
<b>02902 - Health Service Delivery</b>	<b>81,810</b>
<b>02902004- Regional and District Health Services</b>	<b>81,810</b>
<i>029002 - Public Health Services</i>	<i>500</i>
<b>2210509 - Other Travel and Transportation</b>	<b>500</b>
<b>22105 - Travel and Transport</b>	<b>500</b>
<i>029013 - Provision of mental health services</i>	<i>7,160</i>
<b>2210509 - Other Travel and Transportation</b>	<b>7,160</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207041 - Kwahu South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0519100 - Kwahu South - Mpraeso District

<b>22105 - Travel and Transport</b>	7,160
<i>085903 - Preparation of Financial Reports</i>	7,750
2210511 - Local travel cost	7,750
<b>22105 - Travel and Transport</b>	7,750
<i>086302 - Acquisition of Immovable and Movable Assets</i>	66,400
2210603 - Repairs of Office Buildings	66,400
<b>22106 - Repairs and Maintenance</b>	66,400
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>104,947</b>
<b>02902 - Health Service Delivery</b>	104,947
<b>02902004- Regional and District Health Services</b>	<b>104,947</b>
<i>085101 - Internal management of the organisation</i>	15,907
2210111 - Other Office Materials and Consumables	9,810
<b>22101 - Materials and Office Consumables</b>	9,810
2210509 - Other Travel and Transportation	6,097
<b>22105 - Travel and Transport</b>	6,097
<i>085401 - Procurement Plan Preparation</i>	63,840
2210201 - Electricity charges	56,160
2210202 - Water	3,240
2210204 - Postal Charges	900
<b>22102 - Utilities</b>	60,300
2210509 - Other Travel and Transportation	3,540
<b>22105 - Travel and Transport</b>	3,540
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	25,200
2210603 - Repairs of Office Buildings	25,200
<b>22106 - Repairs and Maintenance</b>	25,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207042 - Kwahu East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0520100 - Kwahu East - Abetifi District

<b>0290207042 - Kwahu East District Assembly</b>	<b>4,898,371</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,898,371</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>559,000</b>
<b>02902 - Health Service Delivery</b>	559,000
<b>02902004- Regional and District Health Services</b>	<b>559,000</b>
<i>029002 - Public Health Services</i>	2,000
2210104 - Medical Supplies	1,000
2210120 - Purchase of Petty Tools/Implements	1,000
<b>22101 - Materials and Office Consumables</b>	2,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	550,000
2210108 - Construction Material	550,000
<b>22101 - Materials and Office Consumables</b>	550,000
<i>086902 - Nutritional Programmes</i>	7,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210705 - Hotel Accommodation	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>4,339,371</b>
<b>02902 - Health Service Delivery</b>	4,339,371
<b>02902004- Regional and District Health Services</b>	<b>4,339,371</b>
<i>085101 - Internal management of the organisation</i>	66,800
2210101 - Printed Material and Stationery	1,000
2210103 - Refreshment Items	15,000
<b>22101 - Materials and Office Consumables</b>	16,000
2210503 - Fuel and Lubricants - Official Vehicles	14,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207042 - Kwahu East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0520100 - Kwahu East - Abetifi District

<b>22105 - Travel and Transport</b>	14,500
2210606 - Maintenance of General Equipment	26,000
<b>22106 - Repairs and Maintenance</b>	26,000
2210701 - Training Materials	10,300
<b>22107 - Training, Seminar and Conference Cost</b>	10,300
<i>085205 - Personnel and Staff Management</i>	111,651
2731102 - Staff Welfare Expenses	111,651
<b>27311 - Employer social benefits in cash</b>	111,651
<i>085401 - Procurement Plan Preparation</i>	4,156,120
2210104 - Medical Supplies	750,000
2210105 - Drugs	1,000,000
<b>22101 - Materials and Office Consumables</b>	1,750,000
2210505 - Running Cost - Official Vehicles	2,406,120
<b>22105 - Travel and Transport</b>	2,406,120
<i>085603 - Policies and Programme Review Activities</i>	4,800
2210101 - Printed Material and Stationery	1,500
2210103 - Refreshment Items	1,000
2210113 - Feeding Cost	700
<b>22101 - Materials and Office Consumables</b>	3,200
2210203 - Telecommunications	100
<b>22102 - Utilities</b>	100
2210511 - Local travel cost	1,500
<b>22105 - Travel and Transport</b>	1,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207043 - Kwahu West Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0518200 - Kwahu West - Nkawkaw Municipal

<b>0290207043 - Kwahu West Municipal Assembly</b>	<b>4,427,880</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,729,512</b>
Unspecified Policy	1,729,512
02902 - Health Service Delivery	1,729,512
02902004- Regional and District Health Services	1,729,512
Unspecified Operations	1,729,512
2111001 - Established Post	1,729,512
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,698,368</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	9,300
02902 - Health Service Delivery	9,300
02902004- Regional and District Health Services	9,300
029004 - Health Education	3,300
2210701 - Training Materials	3,300
22107 - Training, Seminar and Conference Cost	3,300
085801 - Research and Development	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
22107 - Training, Seminar and Conference Cost	6,000
090304 - Improve quality of health service delivery including mental health	68,006
02902 - Health Service Delivery	68,006
02902004- Regional and District Health Services	68,006
029002 - Public Health Services	45,812
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessories	1,000
2210111 - Other Office Materials and Consumables	1,200
2210113 - Feeding Cost	5,972



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207043 - Kwahu West Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0518200 - Kwahu West - Nkawkaw Municipal

<b>22101 - Materials and Office Consumables</b>	8,672
2210509 - Other Travel and Transportation	1,800
<b>22105 - Travel and Transport</b>	1,800
2210605 - Maintenance of Machinery and Plant	6,400
<b>22106 - Repairs and Maintenance</b>	6,400
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,460
2210710 - Staff Development	500
<b>22107 - Training, Seminar and Conference Cost</b>	26,960
2210909 - Operational Enhancement Expenses	1,980
<b>22109 - Special Services</b>	1,980
<i>029007 - Pre-Healthcare Services</i>	3,320
2210107 - Electrical Accessories	3,120
<b>22101 - Materials and Office Consumables</b>	3,120
2210709 - Seminars/Conferences/Workshops - Domestic	200
<b>22107 - Training, Seminar and Conference Cost</b>	200
<i>029012 - Disease Surveillance and Control</i>	15,894
2210505 - Running Cost - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	4,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	9,894
<b>22107 - Training, Seminar and Conference Cost</b>	11,894
<i>086404 - Information Management</i>	2,980
2210113 - Feeding Cost	2,980



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207043 - Kwahu West Municipal Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0518200 - Kwahu West - Nkawkaw Municipal

<b>22101 - Materials and Office Consumables</b>	2,980
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>2,621,062</b>
<b>02902 - Health Service Delivery</b>	2,621,062
<b>02902004- Regional and District Health Services</b>	<b>2,621,062</b>
<i>085402 - Tendering Activities</i>	2,621,062
2210505 - Running Cost - Official Vehicles	2,621,062
<b>22105 - Travel and Transport</b>	2,621,062



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207044 - Lower Manya Krobo District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0509200 - Lower Manya Krobo Municipal

<b>0290207044 - Lower Manya Krobo District Assembly</b>	<b>1,795,663</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,593,511</b>
<b>Unspecified Policy</b>	<b>1,593,511</b>
<b>02902 - Health Service Delivery</b>	<b>1,593,511</b>
<b>02902004- Regional and District Health Services</b>	<b>1,593,511</b>
<i>Unspecified Operations</i>	<i>1,593,511</i>
<b>2111001 - Established Post</b>	<b>1,593,511</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>202,152</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>22,700</b>
<b>02902 - Health Service Delivery</b>	<b>22,700</b>
<b>02902004- Regional and District Health Services</b>	<b>22,700</b>
<i>029003 - Health Infrastructure</i>	<i>7,000</i>
<b>2210701 - Training Materials</b>	<b>2,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
<b>2211107 - NHIL - Interest</b>	<b>5,000</b>
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	<i>14,900</i>
<b>2210111 - Other Office Materials and Consumables</b>	<b>2,500</b>
<b>22101 - Materials and Office Consumables</b>	<b>2,500</b>
<b>2210511 - Local travel cost</b>	<b>600</b>
<b>22105 - Travel and Transport</b>	<b>600</b>
<b>2210605 - Maintenance of Machinery and Plant</b>	<b>3,000</b>
<b>2210606 - Maintenance of General Equipment</b>	<b>8,800</b>
<b>22106 - Repairs and Maintenance</b>	<b>11,800</b>
<i>029006 - Health Commodities</i>	<i>800</i>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207044 - Lower Manya Krobo District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0509200 - Lower Manya Krobo Municipal

2210708 - Refreshments	800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>800</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>179,252</b>
<b>02902 - Health Service Delivery</b>	<b>179,252</b>
<b>02902004- Regional and District Health Services</b>	<b>179,252</b>
<i>029002 - Public Health Services</i>	<i>108,652</i>
2210201 - Electricity charges	78,000
<b>22102 - Utilities</b>	<b>78,000</b>
2210509 - Other Travel and Transportation	2,652
2210511 - Local travel cost	20,000
<b>22105 - Travel and Transport</b>	<b>22,652</b>
2210606 - Maintenance of General Equipment	3,000
<b>22106 - Repairs and Maintenance</b>	<b>3,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
2210705 - Hotel Accommodation	1,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<i>029007 - Pre-Healthcare Services</i>	<i>37,300</i>
2210106 - Oils and Lubricants	10,800
2210111 - Other Office Materials and Consumables	6,000
<b>22101 - Materials and Office Consumables</b>	<b>16,800</b>
2210509 - Other Travel and Transportation	4,000
2210511 - Local travel cost	6,000
<b>22105 - Travel and Transport</b>	<b>10,000</b>
2210701 - Training Materials	4,500





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207044 - Lower Manya Krobo District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0509200 - Lower Manya Krobo Municipal

2210708 - Refreshments	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,500</b>
<i>029008 - Provision of Clinical Services</i>	4,500
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,500</b>
<i>029009 - Health Specialist Training and Research</i>	500
2210709 - Seminars/Conferences/Workshops - Domestic	500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>500</b>
<i>029014 - Community Base Development programmes</i>	28,300
2210509 - Other Travel and Transportation	3,000
<b>22105 - Travel and Transport</b>	<b>3,000</b>
2210701 - Training Materials	1,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	8,000
2210708 - Refreshments	9,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>25,300</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>200</b>
<b>02902 - Health Service Delivery</b>	<b>200</b>
<b>02902004- Regional and District Health Services</b>	<b>200</b>
<i>029016 - Health Regulation</i>	200
2210701 - Training Materials	200
<b>22107 - Training, Seminar and Conference Cost</b>	<b>200</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207045 - Upper Manya Krobo District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0511100 - Upper Manya District

<b>0290207045 - Upper Manya Krobo District Assembly</b>	<b>1,443,957</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,341,657</b>
<b>Unspecified Policy</b>	<b>1,341,657</b>
<b>02902 - Health Service Delivery</b>	<b>1,341,657</b>
<b>02902004- Regional and District Health Services</b>	<b>1,341,657</b>
<i>Unspecified Operations</i>	<b>1,341,657</b>
<b>2111001 - Established Post</b>	<b>1,341,657</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>102,300</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>87,600</b>
<b>02902 - Health Service Delivery</b>	<b>87,600</b>
<b>02902004- Regional and District Health Services</b>	<b>87,600</b>
<i>029003 - Health Infrastructure</i>	<b>63,000</b>
<b>2210509 - Other Travel and Transportation</b>	<b>3,000</b>
<b>22105 - Travel and Transport</b>	<b>3,000</b>
<b>2210805 - Consultants Materials and Consumables</b>	<b>60,000</b>
<b>22108 - Consultancy Expenses</b>	<b>60,000</b>
<i>029006 - Health Commodities</i>	<b>600</b>
<b>2210102 - Office Facilities, Supplies and Accessories</b>	<b>600</b>
<b>22101 - Materials and Office Consumables</b>	<b>600</b>
<i>085901 - Treasury and Accounting Activities</i>	<b>6,000</b>
<b>2211103 - Audit Fees</b>	<b>6,000</b>
<b>22111 - Other Charges and Fees</b>	<b>6,000</b>
<i>085902 - Revenue Collection</i>	<b>18,000</b>
<b>2211107 - NHIL - Interest</b>	<b>18,000</b>
<b>22111 - Other Charges and Fees</b>	<b>18,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207045 - Upper Manya Krobo District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0511100 - Upper Manya District

<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>500</b>
<b>02902 - Health Service Delivery</b>	500
<b>02902004- Regional and District Health Services</b>	<b>500</b>
<i>085301 - Budget Preparation</i>	500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>12,900</b>
<b>02902 - Health Service Delivery</b>	12,900
<b>02902004- Regional and District Health Services</b>	<b>12,900</b>
<i>029002 - Public Health Services</i>	800
2210511 - Local travel cost	800
<b>22105 - Travel and Transport</b>	800
<i>029008 - Provision of Clinical Services</i>	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>029013 - Provision of mental health services</i>	5,500
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2211304 - Insurance of Vehicles	500
<b>22113 - Insurance Premium</b>	500
<i>029014 - Community Base Development programmes</i>	3,200
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207045 - Upper Manya Krobo District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0511100 - Upper Manya District

2211202 - Refurbishment Contingency	200
<b>22112 - Emergency Services</b>	200
<i>085903 - Preparation of Financial Reports</i>	1,800
2211107 - NHIL - Interest	1,800
<b>22111 - Other Charges and Fees</b>	1,800
<i>086902 - Nutritional Programmes</i>	600
2210505 - Running Cost - Official Vehicles	600
<b>22105 - Travel and Transport</b>	600
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,300</b>
<b>02902 - Health Service Delivery</b>	1,300
<b>02902004- Regional and District Health Services</b>	<b>1,300</b>
<i>029016 - Health Regulation</i>	800
2210505 - Running Cost - Official Vehicles	800
<b>22105 - Travel and Transport</b>	800
<i>085206 - Manpower Skills Development</i>	500
2210701 - Training Materials	500
<b>22107 - Training, Seminar and Conference Cost</b>	500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207046 - New Juaben Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0507200 - New Juaben Municipal

<b>0290207046 - New Juaben Municipal Assembly</b>	<b>5,956,746</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,813,592</b>
Unspecified Policy	5,813,592
02902 - Health Service Delivery	5,813,592
02902004- Regional and District Health Services	5,813,592
Unspecified Operations	5,813,592
2111001 - Established Post	5,813,592
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>143,154</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	3,500
02902 - Health Service Delivery	3,500
02902004- Regional and District Health Services	3,500
085801 - Research and Development	3,500
2210709 - Seminars/Conferences/Workshops - Domestic	3,500
22107 - Training, Seminar and Conference Cost	3,500
090304 - Improve quality of health service delivery including mental health	55,734
02902 - Health Service Delivery	55,734
02902004- Regional and District Health Services	55,734
029002 - Public Health Services	12,972
2210503 - Fuel and Lubricants - Official Vehicles	5,400
22105 - Travel and Transport	5,400
2210709 - Seminars/Conferences/Workshops - Domestic	4,800
22107 - Training, Seminar and Conference Cost	4,800
2211107 - NHIL - Interest	2,772
22111 - Other Charges and Fees	2,772
029007 - Pre-Healthcare Services	17,962



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207046 - New Juaben Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0507200 - New Juaben Municipal

2210701 - Training Materials	17,962
<b>22107 - Training, Seminar and Conference Cost</b>	17,962
<i>085903 - Preparation of Financial Reports</i>	24,800
2210509 - Other Travel and Transportation	14,400
<b>22105 - Travel and Transport</b>	14,400
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,400
<b>22107 - Training, Seminar and Conference Cost</b>	10,400
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>83,920</b>
<b>02902 - Health Service Delivery</b>	83,920
<b>02902004- Regional and District Health Services</b>	<b>83,920</b>
<i>085101 - Internal management of the organisation</i>	12,180
2210101 - Printed Material and Stationery	1,500
2210111 - Other Office Materials and Consumables	1,680
<b>22101 - Materials and Office Consumables</b>	3,180
2210509 - Other Travel and Transportation	5,000
<b>22105 - Travel and Transport</b>	5,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>085103 - Procurement of Office supplies and consumables</i>	12,000
2210101 - Printed Material and Stationery	12,000
<b>22101 - Materials and Office Consumables</b>	12,000
<i>085202 - Human Resource Database</i>	3,100
2210701 - Training Materials	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	1,600



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207046 - New Juaben Municipal Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0507200 - New Juaben Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	3,100
<i>085401 - Procurement Plan Preparation</i>	55,200
2210101 - Printed Material and Stationery	35,000
2210104 - Medical Supplies	5,000
<b>22101 - Materials and Office Consumables</b>	40,000
2210606 - Maintenance of General Equipment	3,200
<b>22106 - Repairs and Maintenance</b>	3,200
2210708 - Refreshments	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<i>085502 - External Audit Operations</i>	1,440
2210701 - Training Materials	1,440
<b>22107 - Training, Seminar and Conference Cost</b>	1,440



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207047 - Suhum/Kraboaa/Coaltar District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0504200 - Suhum Municipal

<b>0290207047 - Suhum/Kraboaa/Coaltar District Assembly</b>	<b>5,656,468</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,597,546</b>
Unspecified Policy	5,597,546
02902 - Health Service Delivery	5,597,546
02902004- Regional and District Health Services	5,597,546
Unspecified Operations	5,597,546
2111001 - Established Post	5,597,546
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>58,922</b>
090303 - Ensure universal sustainable and affordable health care financing	18,000
02902 - Health Service Delivery	18,000
02902004- Regional and District Health Services	18,000
085301 - Budget Preparation	18,000
2210503 - Fuel and Lubricants - Official Vehicles	4,410
<b>22105 - Travel and Transport</b>	4,410
2210701 - Training Materials	5,060
<b>22107 - Training, Seminar and Conference Cost</b>	5,060
2210801 - Local Consultants Fees	5,350
<b>22108 - Consultancy Expenses</b>	5,350
2814101 - Rent	3,180
<b>28141 - Rent</b>	3,180
090304 - Improve quality of health service delivery including mental health	30,540
02902 - Health Service Delivery	30,540
02902004- Regional and District Health Services	30,540
029002 - Public Health Services	30,040
2210503 - Fuel and Lubricants - Official Vehicles	2,400





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207047 - Suhum/Krabo/Coaltar District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0504200 - Suhum Municipal

2210505 - Running Cost - Official Vehicles	1,440
<b>22105 - Travel and Transport</b>	3,840
2210705 - Hotel Accommodation	1,200
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	21,200
2814101 - Rent	5,000
<b>28141 - Rent</b>	5,000
<i>029012 - Disease Surveillance and Control</i>	500
2210509 - Other Travel and Transportation	500
<b>22105 - Travel and Transport</b>	500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>10,382</b>
<b>02902 - Health Service Delivery</b>	10,382
<b>02902004- Regional and District Health Services</b>	<b>10,382</b>
<i>085205 - Personnel and Staff Management</i>	9,792
2210505 - Running Cost - Official Vehicles	800
<b>22105 - Travel and Transport</b>	800
2210701 - Training Materials	1,312
<b>22107 - Training, Seminar and Conference Cost</b>	1,312
2814101 - Rent	7,680
<b>28141 - Rent</b>	7,680
<i>085206 - Manpower Skills Development</i>	590
2210112 - Uniform and Protective Clothing	590
<b>22101 - Materials and Office Consumables</b>	590



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207048 - West Akim Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0503200 - West Akim - Akim Oda Municipal

<b>0290207048 - West Akim Municipal Assembly</b>	<b>1,638,775</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,115,560</b>
Unspecified Policy	1,115,560
02902 - Health Service Delivery	1,115,560
02902004- Regional and District Health Services	1,115,560
Unspecified Operations	1,115,560
2111001 - Established Post	1,115,560
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>523,215</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	501,600
02902 - Health Service Delivery	501,600
02902004- Regional and District Health Services	501,600
029005 - Logistics, Stores and Drug Management	493,440
2210104 - Medical Supplies	244,800
2210105 - Drugs	244,800
<b>22101 - Materials and Office Consumables</b>	<b>489,600</b>
2210503 - Fuel and Lubricants - Official Vehicles	3,840
<b>22105 - Travel and Transport</b>	<b>3,840</b>
085902 - Revenue Collection	8,160
2210510 - Other Night allowances	8,160
<b>22105 - Travel and Transport</b>	<b>8,160</b>
090304 - Improve quality of health service delivery including mental health	10,984
02902 - Health Service Delivery	10,984
02902004- Regional and District Health Services	10,984
029002 - Public Health Services	500
2210101 - Printed Material and Stationery	100



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207048 - West Akim Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0503200 - West Akim - Akim Oda Municipal

<b>22101 - Materials and Office Consumables</b>	100
2210606 - Maintenance of General Equipment	300
<b>22106 - Repairs and Maintenance</b>	300
2210703 - Examination Fees and Expenses	100
<b>22107 - Training, Seminar and Conference Cost</b>	100
<i>029012 - Disease Surveillance and Control</i>	1,000
2210509 - Other Travel and Transportation	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085903 - Preparation of Financial Reports</i>	7,484
2210101 - Printed Material and Stationery	3,624
<b>22101 - Materials and Office Consumables</b>	3,624
2210503 - Fuel and Lubricants - Official Vehicles	2,640
<b>22105 - Travel and Transport</b>	2,640
2210701 - Training Materials	1,220
<b>22107 - Training, Seminar and Conference Cost</b>	1,220
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>10,631</b>
<b>02902 - Health Service Delivery</b>	<b>10,631</b>
<b>02902004- Regional and District Health Services</b>	<b>10,631</b>
<i>085101 - Internal management of the organisation</i>	2,700
2210101 - Printed Material and Stationery	2,700
<b>22101 - Materials and Office Consumables</b>	2,700
<i>085204 - Recruitment, Placement and Promotions</i>	295



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207048 - West Akim Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0503200 - West Akim - Akim Oda Municipal

2210503 - Fuel and Lubricants - Official Vehicles	295
<b>22105 - Travel and Transport</b>	295
<i>085205 - Personnel and Staff Management</i>	5,500
2210103 - Refreshment Items	5,500
<b>22101 - Materials and Office Consumables</b>	5,500
<i>085302 - Budget Performance Reporting</i>	680
2210503 - Fuel and Lubricants - Official Vehicles	680
<b>22105 - Travel and Transport</b>	680
<i>085501 - Internal Audit Operations</i>	929
2210503 - Fuel and Lubricants - Official Vehicles	929
<b>22105 - Travel and Transport</b>	929
<i>085502 - External Audit Operations</i>	527
2210503 - Fuel and Lubricants - Official Vehicles	527
<b>22105 - Travel and Transport</b>	527



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207049 - Yilo Krobo District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0508200 - Yilo Krobo Municipal

<b>0290207049 - Yilo Krobo District Assembly</b>	<b>5,301,753</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,525,153</b>
Unspecified Policy	2,525,153
02902 - Health Service Delivery	2,525,153
02902004- Regional and District Health Services	2,525,153
Unspecified Operations	2,525,153
2111001 - Established Post	2,525,153
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,776,600</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	60,500
02902 - Health Service Delivery	60,500
02902004- Regional and District Health Services	60,500
029003 - Health Infrastructure	8,500
2210606 - Maintenance of General Equipment	8,500
22106 - Repairs and Maintenance	8,500
085801 - Research and Development	47,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210509 - Other Travel and Transportation	21,000
22105 - Travel and Transport	22,500
2210708 - Refreshments	24,500
22107 - Training, Seminar and Conference Cost	24,500
085901 - Treasury and Accounting Activities	5,000
2210509 - Other Travel and Transportation	5,000
22105 - Travel and Transport	5,000
090304 - Improve quality of health service delivery including mental health	320,050
02902 - Health Service Delivery	320,050



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207049 - Yilo Krobo District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0508200 - Yilo Krobo Municipal

<b>02902004- Regional and District Health Services</b>	<b>320,050</b>
<i>029002 - Public Health Services</i>	89,900
2210101 - Printed Material and Stationery	800
2210103 - Refreshment Items	1,500
2210111 - Other Office Materials and Consumables	500
<b>22101 - Materials and Office Consumables</b>	<b>2,800</b>
2210203 - Telecommunications	2,100
<b>22102 - Utilities</b>	<b>2,100</b>
2210503 - Fuel and Lubricants - Official Vehicles	23,500
2210505 - Running Cost - Official Vehicles	6,500
2210509 - Other Travel and Transportation	12,500
2210511 - Local travel cost	2,500
<b>22105 - Travel and Transport</b>	<b>45,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	35,000
2210711 - Public Education and Sensitization	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>40,000</b>
<i>029008 - Provision of Clinical Services</i>	32,000
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	<b>1,500</b>
2210509 - Other Travel and Transportation	8,500
<b>22105 - Travel and Transport</b>	<b>8,500</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	11,500
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	5,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207049 - Yilo Krobo District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0508200 - Yilo Krobo Municipal

029013 - Provision of mental health services	8,000
2210511 - Local travel cost	8,000
<b>22105 - Travel and Transport</b>	8,000
085701 - Management and Monitoring Policies, Programmes and Projects	46,500
2210505 - Running Cost - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	4,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	18,000
2210709 - Seminars/Conferences/Workshops - Domestic	24,500
<b>22107 - Training, Seminar and Conference Cost</b>	42,500
085702 - Evaluation and Impact Assessment Activities	36,150
2210101 - Printed Material and Stationery	850
<b>22101 - Materials and Office Consumables</b>	850
2210203 - Telecommunications	15,000
<b>22102 - Utilities</b>	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	1,800
<b>22105 - Travel and Transport</b>	16,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	3,500
086201 - Protocol Services	35,500
2210205 - Sanitation Charges	5,000
<b>22102 - Utilities</b>	5,000
2210708 - Refreshments	18,000
2210709 - Seminars/Conferences/Workshops - Domestic	12,500
<b>22107 - Training, Seminar and Conference Cost</b>	30,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207049 - Yilo Krobo District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0508200 - Yilo Krobo Municipal

086404 - Information Management	18,000
2210101 - Printed Material and Stationery	7,500
<b>22101 - Materials and Office Consumables</b>	7,500
2210709 - Seminars/Conferences/Workshops - Domestic	10,500
<b>22107 - Training, Seminar and Conference Cost</b>	10,500
086902 - Nutritional Programmes	54,000
2210101 - Printed Material and Stationery	3,500
<b>22101 - Materials and Office Consumables</b>	3,500
2210203 - Telecommunications	18,000
<b>22102 - Utilities</b>	18,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	2,000
2210509 - Other Travel and Transportation	8,000
<b>22105 - Travel and Transport</b>	16,000
2210606 - Maintenance of General Equipment	2,500
<b>22106 - Repairs and Maintenance</b>	2,500
2210708 - Refreshments	1,500
2210710 - Staff Development	4,000
2210711 - Public Education and Sensitization	8,500
<b>22107 - Training, Seminar and Conference Cost</b>	14,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>2,396,050</b>
<b>02902 - Health Service Delivery</b>	<b>2,396,050</b>
<b>02902004- Regional and District Health Services</b>	<b>2,396,050</b>
085101 - Internal management of the organisation	2,325,650
2210101 - Printed Material and Stationery	15,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207049 - Yilo Krobo District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0508200 - Yilo Krobo Municipal

2210105 - Drugs	2,057,500
<b>22101 - Materials and Office Consumables</b>	2,072,500
2210203 - Telecommunications	28,000
<b>22102 - Utilities</b>	28,000
2210503 - Fuel and Lubricants - Official Vehicles	6,500
2210505 - Running Cost - Official Vehicles	5,600
2210509 - Other Travel and Transportation	17,500
2210511 - Local travel cost	8,000
<b>22105 - Travel and Transport</b>	37,600
2210604 - Maintenance of Furniture and Fixtures	43,500
2210606 - Maintenance of General Equipment	38,500
<b>22106 - Repairs and Maintenance</b>	82,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
2210708 - Refreshments	15,500
2210709 - Seminars/Conferences/Workshops - Domestic	35,000
2210710 - Staff Development	26,550
2210711 - Public Education and Sensitization	13,500
<b>22107 - Training, Seminar and Conference Cost</b>	105,550
085202 - Human Resource Database	4,500
2210101 - Printed Material and Stationery	4,500
<b>22101 - Materials and Office Consumables</b>	4,500
085206 - Manpower Skills Development	44,400
2210509 - Other Travel and Transportation	8,500
2210511 - Local travel cost	8,000
<b>22105 - Travel and Transport</b>	16,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207049 - Yilo Krobo District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0508200 - Yilo Krobo Municipal

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	17,500
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,400
<b>22107 - Training, Seminar and Conference Cost</b>	<b>27,900</b>
<i>085401 - Procurement Plan Preparation</i>	10,500
2210101 - Printed Material and Stationery	2,500
2210104 - Medical Supplies	8,000
<b>22101 - Materials and Office Consumables</b>	<b>10,500</b>
<i>085603 - Policies and Programme Review Activities</i>	11,000
2210101 - Printed Material and Stationery	2,500
<b>22101 - Materials and Office Consumables</b>	<b>2,500</b>
2210701 - Training Materials	8,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207050 - Abura/Asebu/Kwamankese District Assembl  
**Government Function:** 70740 - Public health Services  
**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>0290207050 - Abura/Asebu/Kwamankese District Assembl</b>	<b>2,405,200</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,400,532</b>
Unspecified Policy	2,400,532
02902 - Health Service Delivery	2,400,532
02902004- Regional and District Health Services	2,400,532
Unspecified Operations	2,400,532
2111001 - Established Post	2,400,532
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,000</b>
090304 - Improve quality of health service delivery including mental health	2,000
02902 - Health Service Delivery	2,000
02902004- Regional and District Health Services	2,000
029002 - Public Health Services	2,000
2210509 - Other Travel and Transportation	2,000
22105 - Travel and Transport	2,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>2,668</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	2,668
02902 - Health Service Delivery	2,668
4292814 - Development of CHPS Compound- Central Region	2,668
029003 - Health Infrastructure	2,668
3111253 - WIP - Health Centres	2,668
31112 - Nonresidential buildings	2,668



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207051 - Agona West Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0211200 - Agona West Municipal

<b>0290207051 - Agona West Municipal Assembly</b>	<b>2,558,509</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,506,459</b>
<b>Unspecified Policy</b>	<b>2,506,459</b>
<b>02902 - Health Service Delivery</b>	<b>2,506,459</b>
<b>02902004- Regional and District Health Services</b>	<b>2,506,459</b>
<i>Unspecified Operations</i>	2,506,459
2111001 - Established Post	2,506,459
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>52,050</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>6,500</b>
<b>02902 - Health Service Delivery</b>	<b>6,500</b>
<b>02902004- Regional and District Health Services</b>	<b>6,500</b>
<i>029004 - Health Education</i>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	<b>2,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,000</b>
<i>029006 - Health Commodities</i>	500
2210709 - Seminars/Conferences/Workshops - Domestic	500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>500</b>
<i>085801 - Research and Development</i>	500
2210709 - Seminars/Conferences/Workshops - Domestic	500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>500</b>
<i>085902 - Revenue Collection</i>	2,500
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	<b>1,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207051 - Agona West Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0211200 - Agona West Municipal

2210709 - Seminars/Conferences/Workshops - Domestic	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>200</b>
<b>02902 - Health Service Delivery</b>	200
<b>02902004- Regional and District Health Services</b>	<b>200</b>
<i>085301 - Budget Preparation</i>	200
2210708 - Refreshments	200
<b>22107 - Training, Seminar and Conference Cost</b>	200
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>28,450</b>
<b>02902 - Health Service Delivery</b>	28,450
<b>02902004- Regional and District Health Services</b>	<b>28,450</b>
<i>029002 - Public Health Services</i>	6,300
2210503 - Fuel and Lubricants - Official Vehicles	1,500
<b>22105 - Travel and Transport</b>	1,500
2210701 - Training Materials	500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
2210704 - Hire of Venue	1,000
2210708 - Refreshments	300
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	4,300
2814101 - Rent	500
<b>28141 - Rent</b>	500
<i>029008 - Provision of Clinical Services</i>	500
2210701 - Training Materials	500
<b>22107 - Training, Seminar and Conference Cost</b>	500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207051 - Agona West Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0211200 - Agona West Municipal

029010 - Specialist Outreach Services	2,000
2210801 - Local Consultants Fees	2,000
<b>22108 - Consultancy Expenses</b>	2,000
029012 - Disease Surveillance and Control	6,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210509 - Other Travel and Transportation	1,500
<b>22105 - Travel and Transport</b>	3,000
2210701 - Training Materials	1,500
2210708 - Refreshments	500
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	3,500
029014 - Community Base Development programmes	2,950
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
2814101 - Rent	750
<b>28141 - Rent</b>	750
029015 - Disposal Of medical waste	2,000
2210503 - Fuel and Lubricants - Official Vehicles	500
<b>22105 - Travel and Transport</b>	500
2814101 - Rent	1,500
<b>28141 - Rent</b>	1,500
085701 - Management and Monitoring Policies, Programmes and Projects	200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207051 - Agona West Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0211200 - Agona West Municipal

2210503 - Fuel and Lubricants - Official Vehicles	200
<b>22105 - Travel and Transport</b>	<b>200</b>
<i>085903 - Preparation of Financial Reports</i>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	<b>1,000</b>
2210708 - Refreshments	500
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
<i>086102 - Computer hardwares and accessories</i>	500
2210708 - Refreshments	500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>500</b>
<i>086602 - Implementation of HIV/AIDS related programmes</i>	2,500
2210503 - Fuel and Lubricants - Official Vehicles	500
<b>22105 - Travel and Transport</b>	<b>500</b>
2210701 - Training Materials	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
<i>086902 - Nutritional Programmes</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	<b>1,000</b>
2210701 - Training Materials	500
2210708 - Refreshments	500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>16,900</b>
<b>02902 - Health Service Delivery</b>	<b>16,900</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207051 - Agona West Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0211200 - Agona West Municipal

<b>02902004- Regional and District Health Services</b>	<b>16,900</b>
<i>085201 - Staff Audit</i>	200
2814101 - Rent	200
<b>28141 - Rent</b>	200
<i>085202 - Human Resource Database</i>	700
2210709 - Seminars/Conferences/Workshops - Domestic	500
<b>22107 - Training, Seminar and Conference Cost</b>	500
2814101 - Rent	200
<b>28141 - Rent</b>	200
<i>085204 - Recruitment, Placement and Promotions</i>	800
2210503 - Fuel and Lubricants - Official Vehicles	300
2210509 - Other Travel and Transportation	500
<b>22105 - Travel and Transport</b>	800
<i>085205 - Personnel and Staff Management</i>	5,700
2210503 - Fuel and Lubricants - Official Vehicles	500
<b>22105 - Travel and Transport</b>	500
2210701 - Training Materials	1,000
2210708 - Refreshments	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
2814101 - Rent	200
<b>28141 - Rent</b>	200
2821008 - Awards and Rewards	1,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	1,000
<i>085206 - Manpower Skills Development</i>	3,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207051 - Agona West Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0211200 - Agona West Municipal

2210703 - Examination Fees and Expenses	500
2210707 - Recruitment Expenses	500
2210708 - Refreshments	500
2210709 - Seminars/Conferences/Workshops - Domestic	500
2210710 - Staff Development	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>
<i>085401 - Procurement Plan Preparation</i>	5,000
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	1,000
2210104 - Medical Supplies	1,000
<b>22101 - Materials and Office Consumables</b>	<b>3,500</b>
2210503 - Fuel and Lubricants - Official Vehicles	500
<b>22105 - Travel and Transport</b>	<b>500</b>
2814101 - Rent	1,000
<b>28141 - Rent</b>	<b>1,000</b>
<i>085501 - Internal Audit Operations</i>	500
2210708 - Refreshments	500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>500</b>
<i>085602 - Publication and dissemination of Policies and Programmes</i>	200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200
<b>22107 - Training, Seminar and Conference Cost</b>	<b>200</b>
<i>086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets</i>	800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500
2210708 - Refreshments	300
<b>22107 - Training, Seminar and Conference Cost</b>	<b>800</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207052 - Agona East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0210100 - Agona East District

<b>0290207052 - Agona East District Assembly</b>	<b>2,391,827</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,214,821</b>
<b>Unspecified Policy</b>	<b>2,214,821</b>
<b>02902 - Health Service Delivery</b>	<b>2,214,821</b>
<b>02902004- Regional and District Health Services</b>	<b>2,214,821</b>
<i>Unspecified Operations</i>	<b>2,214,821</b>
<b>2111001 - Established Post</b>	<b>2,214,821</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>177,006</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>14,897</b>
<b>02902 - Health Service Delivery</b>	<b>14,897</b>
<b>02902004- Regional and District Health Services</b>	<b>14,897</b>
<i>029004 - Health Education</i>	<b>2,800</b>
<b>2210101 - Printed Material and Stationery</b>	<b>1,400</b>
<b>22101 - Materials and Office Consumables</b>	<b>1,400</b>
<b>2210711 - Public Education and Sensitization</b>	<b>1,400</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,400</b>
<i>029005 - Logistics, Stores and Drug Management</i>	<b>120</b>
<b>2210606 - Maintenance of General Equipment</b>	<b>120</b>
<b>22106 - Repairs and Maintenance</b>	<b>120</b>
<i>029006 - Health Commodities</i>	<b>550</b>
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	<b>550</b>
<b>22105 - Travel and Transport</b>	<b>550</b>
<i>085901 - Treasury and Accounting Activities</i>	<b>2,387</b>
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	<b>967</b>
<b>22105 - Travel and Transport</b>	<b>967</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207052 - Agona East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0210100 - Agona East District

2210701 - Training Materials	560
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	860
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,420</b>
<i>085902 - Revenue Collection</i>	9,040
2210101 - Printed Material and Stationery	400
<b>22101 - Materials and Office Consumables</b>	<b>400</b>
2210509 - Other Travel and Transportation	6,000
<b>22105 - Travel and Transport</b>	<b>6,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,640
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,640</b>
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>1,050</b>
<b>02902 - Health Service Delivery</b>	<b>1,050</b>
<b>02902004- Regional and District Health Services</b>	<b>1,050</b>
<i>085301 - Budget Preparation</i>	1,050
2210701 - Training Materials	800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100
2210708 - Refreshments	150
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,050</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>127,749</b>
<b>02902 - Health Service Delivery</b>	<b>127,749</b>
<b>02902004- Regional and District Health Services</b>	<b>127,749</b>
<i>029001 - National Vaccination Exercise</i>	1,800
2210503 - Fuel and Lubricants - Official Vehicles	1,800
<b>22105 - Travel and Transport</b>	<b>1,800</b>
<i>029002 - Public Health Services</i>	12,078



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207052 - Agona East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0210100 - Agona East District

2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	3,338
<b>22105 - Travel and Transport</b>	<b>8,338</b>
2210701 - Training Materials	2,650
2210711 - Public Education and Sensitization	1,090
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,740</b>
<i>029007 - Pre-Healthcare Services</i>	980
2210701 - Training Materials	980
<b>22107 - Training, Seminar and Conference Cost</b>	<b>980</b>
<i>029008 - Provision of Clinical Services</i>	8,100
2210503 - Fuel and Lubricants - Official Vehicles	1,600
<b>22105 - Travel and Transport</b>	<b>1,600</b>
2210701 - Training Materials	6,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,500</b>
<i>029012 - Disease Surveillance and Control</i>	31,585
2210101 - Printed Material and Stationery	1,200
<b>22101 - Materials and Office Consumables</b>	<b>1,200</b>
2210503 - Fuel and Lubricants - Official Vehicles	6,760
2210509 - Other Travel and Transportation	12,000
<b>22105 - Travel and Transport</b>	<b>18,760</b>
2210701 - Training Materials	10,250
2210708 - Refreshments	1,375
<b>22107 - Training, Seminar and Conference Cost</b>	<b>11,625</b>
<i>029013 - Provision of mental health services</i>	4,890
2210104 - Medical Supplies	900



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207052 - Agona East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0210100 - Agona East District

2210105 - Drugs	540
<b>22101 - Materials and Office Consumables</b>	1,440
2210509 - Other Travel and Transportation	3,450
<b>22105 - Travel and Transport</b>	3,450
<i>086902 - Nutritional Programmes</i>	68,316
2210110 - Specialised Stock	14,400
<b>22101 - Materials and Office Consumables</b>	14,400
2210503 - Fuel and Lubricants - Official Vehicles	4,902
2210505 - Running Cost - Official Vehicles	29,664
<b>22105 - Travel and Transport</b>	34,566
2210701 - Training Materials	19,350
<b>22107 - Training, Seminar and Conference Cost</b>	19,350
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>33,310</b>
<b>02902 - Health Service Delivery</b>	33,310
<b>02902004- Regional and District Health Services</b>	<b>33,310</b>
<i>029016 - Health Regulation</i>	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>085101 - Internal management of the organisation</i>	13,200
2210701 - Training Materials	2,500
2210704 - Hire of Venue	7,200
2210708 - Refreshments	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	13,200
<i>085202 - Human Resource Database</i>	200
2210710 - Staff Development	200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207052 - Agona East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0210100 - Agona East District

<b>22107 - Training, Seminar and Conference Cost</b>	200
<i>085205 - Personnel and Staff Management</i>	4,960
2210701 - Training Materials	2,500
2210710 - Staff Development	1,920
<b>22107 - Training, Seminar and Conference Cost</b>	4,420
2210909 - Operational Enhancement Expenses	540
<b>22109 - Special Services</b>	540
<i>085206 - Manpower Skills Development</i>	6,250
2210701 - Training Materials	6,250
<b>22107 - Training, Seminar and Conference Cost</b>	6,250
<i>085401 - Procurement Plan Preparation</i>	4,200
2210104 - Medical Supplies	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
2211107 - NHIL - Interest	1,200
<b>22111 - Other Charges and Fees</b>	1,200
<i>085502 - External Audit Operations</i>	500
2210802 - External Consultants Fees	500
<b>22108 - Consultancy Expenses</b>	500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207053 - Ajumako/Enyan/Esiam District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0205100 - Ajumanku / Enyan / Essiam District

<b>0290207053 - Ajumako/Enyan/Esiam District Assembly</b>	<b>501,910</b>
<b>11001 - Central GoG &amp; CF</b>	<b>339,925</b>
Unspecified Policy	339,925
02902 - Health Service Delivery	339,925
02902004- Regional and District Health Services	339,925
Unspecified Operations	339,925
2111001 - Established Post	339,925
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>161,985</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	3,500
02902 - Health Service Delivery	3,500
02902004- Regional and District Health Services	3,500
085902 - Revenue Collection	3,500
2210111 - Other Office Materials and Consumables	200
<b>22101 - Materials and Office Consumables</b>	<b>200</b>
2210503 - Fuel and Lubricants - Official Vehicles	100
<b>22105 - Travel and Transport</b>	<b>100</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>
2210801 - Local Consultants Fees	200
<b>22108 - Consultancy Expenses</b>	<b>200</b>
090304 - Improve quality of health service delivery including mental health	27,530
02902 - Health Service Delivery	27,530
02902004- Regional and District Health Services	27,530
029012 - Disease Surveillance and Control	3,000
2210509 - Other Travel and Transportation	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207053 - Ajumako/Enyan/Esiam District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0205100 - Ajumanku / Enyan / Essiam District

<b>22105 - Travel and Transport</b>	3,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	14,350
2210503 - Fuel and Lubricants - Official Vehicles	2,500
<b>22105 - Travel and Transport</b>	2,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,850
<b>22107 - Training, Seminar and Conference Cost</b>	11,850
<i>085702 - Evaluation and Impact Assessment Activities</i>	700
2210709 - Seminars/Conferences/Workshops - Domestic	700
<b>22107 - Training, Seminar and Conference Cost</b>	700
<i>085903 - Preparation of Financial Reports</i>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
<i>086102 - Computer hardwares and accessories</i>	480
2210203 - Telecommunications	480
<b>22102 - Utilities</b>	480
<i>086902 - Nutritional Programmes</i>	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>130,955</b>
<b>02902 - Health Service Delivery</b>	130,955
<b>02902004- Regional and District Health Services</b>	<b>130,955</b>
<i>085101 - Internal management of the organisation</i>	128,455
2210101 - Printed Material and Stationery	100
2210102 - Office Facilities, Supplies and Accessories	75,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207053 - Ajumako/Enyan/Esiam District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0205100 - Ajumanku / Enyan / Essiam District

<b>22101 - Materials and Office Consumables</b>	75,100
2210203 - Telecommunications	480
<b>22102 - Utilities</b>	480
2210402 - Residential Accommodations	5,000
<b>22104 - Rentals/Lease</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500
<b>22105 - Travel and Transport</b>	1,500
2210609 - Maintenance of Fighting Vehicles	40,000
<b>22106 - Repairs and Maintenance</b>	40,000
2210708 - Refreshments	2,250
2210709 - Seminars/Conferences/Workshops - Domestic	4,125
<b>22107 - Training, Seminar and Conference Cost</b>	6,375
086901 - Food Security	2,500
2210701 - Training Materials	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	2,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207054 - Asikuma/Odoben/Brakwa District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0212100 - Asikuma / Odoben / Brakwa District

<b>0290207054 - Asikuma/Odoben/Brakwa District Assembly</b>	<b>2,562,874</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,512,654</b>
Unspecified Policy	2,512,654
02902 - Health Service Delivery	2,512,654
02902004- Regional and District Health Services	2,512,654
Unspecified Operations	2,512,654
2111001 - Established Post	2,512,654
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>50,220</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	33,620
02902 - Health Service Delivery	33,620
02902004- Regional and District Health Services	33,620
085902 - Revenue Collection	33,620
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	23,000
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210511 - Local travel cost	3,200
<b>22105 - Travel and Transport</b>	<b>3,200</b>
2210701 - Training Materials	5,420
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,420</b>
090304 - Improve quality of health service delivery including mental health	7,900
02902 - Health Service Delivery	7,900
02902004- Regional and District Health Services	7,900
029002 - Public Health Services	1,200
2210102 - Office Facilities, Supplies and Accessories	300
<b>22101 - Materials and Office Consumables</b>	<b>300</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207054 - Asikuma/Odoben/Brakwa District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0212100 - Asikuma / Odoben / Brakwa District

2210511 - Local travel cost	500
<b>22105 - Travel and Transport</b>	<b>500</b>
2210709 - Seminars/Conferences/Workshops - Domestic	400
<b>22107 - Training, Seminar and Conference Cost</b>	<b>400</b>
<i>029008 - Provision of Clinical Services</i>	400
2210511 - Local travel cost	400
<b>22105 - Travel and Transport</b>	<b>400</b>
<i>029012 - Disease Surveillance and Control</i>	300
2210511 - Local travel cost	300
<b>22105 - Travel and Transport</b>	<b>300</b>
<i>085702 - Evaluation and Impact Assessment Activities</i>	6,000
2210101 - Printed Material and Stationery	6,000
<b>22101 - Materials and Office Consumables</b>	<b>6,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>8,700</b>
<b>02902 - Health Service Delivery</b>	<b>8,700</b>
<b>02902004- Regional and District Health Services</b>	<b>8,700</b>
<i>029016 - Health Regulation</i>	2,500
2210101 - Printed Material and Stationery	2,500
<b>22101 - Materials and Office Consumables</b>	<b>2,500</b>
<i>085101 - Internal management of the organisation</i>	900
2210101 - Printed Material and Stationery	300
2210103 - Refreshment Items	500
2210111 - Other Office Materials and Consumables	100
<b>22101 - Materials and Office Consumables</b>	<b>900</b>
<i>085102 - Local &amp; international affiliations</i>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207054 - Asikuma/Odoben/Brakwa District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0212100 - Asikuma / Odoben / Brakwa District

2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<i>085205 - Personnel and Staff Management</i>	300
2210503 - Fuel and Lubricants - Official Vehicles	300
<b>22105 - Travel and Transport</b>	300



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207055 - Assin North Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0214200 - Assin North Municipal

<b>0290207055 - Assin North Municipal Assembly</b>	<b>1,791,590</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,426,448</b>
<b>Unspecified Policy</b>	<b>1,426,448</b>
<b>02902 - Health Service Delivery</b>	<b>1,426,448</b>
<b>02902004- Regional and District Health Services</b>	<b>1,426,448</b>
<i>Unspecified Operations</i>	<b>1,426,448</b>
<b>2111001 - Established Post</b>	<b>1,426,448</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>365,142</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>282,875</b>
<b>02902 - Health Service Delivery</b>	<b>282,875</b>
<b>02902004- Regional and District Health Services</b>	<b>282,875</b>
<i>029003 - Health Infrastructure</i>	<b>5,000</b>
<b>2210606 - Maintenance of General Equipment</b>	<b>5,000</b>
<b>22106 - Repairs and Maintenance</b>	<b>5,000</b>
<i>029004 - Health Education</i>	<b>12,075</b>
<b>2210711 - Public Education and Sensitization</b>	<b>12,075</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,075</b>
<i>029005 - Logistics, Stores and Drug Management</i>	<b>9,000</b>
<b>2210710 - Staff Development</b>	<b>9,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>9,000</b>
<i>029006 - Health Commodities</i>	<b>256,800</b>
<b>2210101 - Printed Material and Stationery</b>	<b>800</b>
<b>2210104 - Medical Supplies</b>	<b>3,000</b>
<b>2210111 - Other Office Materials and Consumables</b>	<b>3,000</b>
<b>2210116 - Chemicals and Consumables</b>	<b>50,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207055 - Assin North Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0214200 - Assin North Municipal

<b>22101 - Materials and Office Consumables</b>	56,800
2210909 - Operational Enhancement Expenses	200,000
<b>22109 - Special Services</b>	200,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>82,267</b>
<b>02902 - Health Service Delivery</b>	82,267
<b>02902004- Regional and District Health Services</b>	<b>82,267</b>
029002 - Public Health Services	28,067
2210103 - Refreshment Items	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210509 - Other Travel and Transportation	5,000
<b>22105 - Travel and Transport</b>	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	9,173
2210709 - Seminars/Conferences/Workshops - Domestic	6,600
<b>22107 - Training, Seminar and Conference Cost</b>	15,773
2210801 - Local Consultants Fees	4,294
<b>22108 - Consultancy Expenses</b>	4,294
029008 - Provision of Clinical Services	52,700
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
2210801 - Local Consultants Fees	21,500
2210804 - Contract appointments	30,000
<b>22108 - Consultancy Expenses</b>	51,500
029013 - Provision of mental health services	1,500
2210102 - Office Facilities, Supplies and Accessories	1,500
<b>22101 - Materials and Office Consumables</b>	1,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207056 - Assin South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0213100 - Assin South District

<b>0290207056 - Assin South District Assembly</b>	<b>1,449,458</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,257,094</b>
Unspecified Policy	1,257,094
02902 - Health Service Delivery	1,257,094
02902004- Regional and District Health Services	1,257,094
Unspecified Operations	1,257,094
2111001 - Established Post	1,257,094
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>81,850</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	7,500
02902 - Health Service Delivery	7,500
02902004- Regional and District Health Services	7,500
029005 - Logistics, Stores and Drug Management	7,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000
22105 - Travel and Transport	7,000
029006 - Health Commodities	500
2211101 - Bank Charges	500
22111 - Other Charges and Fees	500
090304 - Improve quality of health service delivery including mental health	74,350
02902 - Health Service Delivery	74,350
02902004- Regional and District Health Services	74,350
029001 - National Vaccination Exercise	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22105 - Travel and Transport	3,000
029002 - Public Health Services	71,350
2210101 - Printed Material and Stationery	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207056 - Assin South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0213100 - Assin South District

2210103 - Refreshment Items	2,000
2210104 - Medical Supplies	9,000
2210105 - Drugs	300
2210111 - Other Office Materials and Consumables	14,050
<b>22101 - Materials and Office Consumables</b>	<b>27,350</b>
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210505 - Running Cost - Official Vehicles	2,000
2210509 - Other Travel and Transportation	2,000
2210512 - Mileage Allowance	2,000
<b>22105 - Travel and Transport</b>	<b>10,000</b>
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210606 - Maintenance of General Equipment	2,000
<b>22106 - Repairs and Maintenance</b>	<b>17,000</b>
2210701 - Training Materials	3,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	3,000
2210711 - Public Education and Sensitization	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>17,000</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>110,514</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>110,514</b>
<b>02902 - Health Service Delivery</b>	<b>110,514</b>
<b>4292814 - Development of CHPS Compound- Central Region</b>	<b>110,514</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207056 - Assin South District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0213100 - Assin South District

029003 - Health Infrastructure

110,514

3111253 - WIP - Health Centres

110,514

**31112 - Nonresidential buildings**

110,514



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207057 - Effutu Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0207200 - Effutu Municipal

<b>0290207057 - Effutu Municipal Assembly</b>	<b>921,791</b>
<b>11001 - Central GoG &amp; CF</b>	<b>903,554</b>
<b>Unspecified Policy</b>	<b>903,554</b>
<b>02902 - Health Service Delivery</b>	903,554
<b>02902004- Regional and District Health Services</b>	<b>903,554</b>
<i>Unspecified Operations</i>	903,554
<b>2111001 - Established Post</b>	903,554
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>15,709</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,450</b>
<b>02902 - Health Service Delivery</b>	1,450
<b>02902004- Regional and District Health Services</b>	<b>1,450</b>
<i>029004 - Health Education</i>	1,000
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>029005 - Logistics, Stores and Drug Management</i>	200
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	200
<b>22105 - Travel and Transport</b>	200
<i>085902 - Revenue Collection</i>	250
<b>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</b>	250
<b>22107 - Training, Seminar and Conference Cost</b>	250
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>5,950</b>
<b>02902 - Health Service Delivery</b>	5,950
<b>02902004- Regional and District Health Services</b>	<b>5,950</b>
<i>029002 - Public Health Services</i>	1,800
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207057 - Effutu Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0207200 - Effutu Municipal

<b>22105 - Travel and Transport</b>	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	800
<b>22107 - Training, Seminar and Conference Cost</b>	800
<i>029012 - Disease Surveillance and Control</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200
<b>22107 - Training, Seminar and Conference Cost</b>	200
<i>085702 - Evaluation and Impact Assessment Activities</i>	2,950
2210111 - Other Office Materials and Consumables	150
<b>22101 - Materials and Office Consumables</b>	150
2210503 - Fuel and Lubricants - Official Vehicles	2,300
<b>22105 - Travel and Transport</b>	2,300
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500
<b>22107 - Training, Seminar and Conference Cost</b>	500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>8,309</b>
<b>02902 - Health Service Delivery</b>	<b>8,309</b>
<b>02902004- Regional and District Health Services</b>	<b>8,309</b>
<i>085101 - Internal management of the organisation</i>	1,100
2210102 - Office Facilities, Supplies and Accessories	100
2210111 - Other Office Materials and Consumables	100
<b>22101 - Materials and Office Consumables</b>	200
2210503 - Fuel and Lubricants - Official Vehicles	500
<b>22105 - Travel and Transport</b>	500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207057 - Effutu Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0207200 - Effutu Municipal

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	400
<b>22107 - Training, Seminar and Conference Cost</b>	<b>400</b>
<i>085206 - Manpower Skills Development</i>	3,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>
<i>085401 - Procurement Plan Preparation</i>	1,500
2210609 - Maintenance of Fighting Vehicles	1,500
<b>22106 - Repairs and Maintenance</b>	<b>1,500</b>
<i>085601 - Planning and Policy Formulation</i>	2,589
2211202 - Refurbishment Contingency	2,589
<b>22112 - Emergency Services</b>	<b>2,589</b>
<i>085603 - Policies and Programme Review Activities</i>	120
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	120
<b>22107 - Training, Seminar and Conference Cost</b>	<b>120</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>2,528</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,528</b>
<b>02902 - Health Service Delivery</b>	<b>2,528</b>
<b>4292814 - Development of CHPS Compound- Central Region</b>	<b>2,528</b>
<i>029003 - Health Infrastructure</i>	2,528
3111253 - WIP - Health Centres	2,528
<b>31112 - Nonresidential buildings</b>	<b>2,528</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207058 - Awutu Senya District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0209100 - Awutu Senya District

<b>0290207058 - Awutu Senya District Assembly</b>	<b>1,850,823</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,762,472</b>
Unspecified Policy	1,762,472
02902 - Health Service Delivery	1,762,472
02902004- Regional and District Health Services	1,762,472
Unspecified Operations	1,762,472
2111001 - Established Post	1,762,472
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>85,915</b>
090304 - Improve quality of health service delivery including mental health	42,920
02902 - Health Service Delivery	42,920
02902004- Regional and District Health Services	42,920
029002 - Public Health Services	23,920
2210511 - Local travel cost	1,920
<b>22105 - Travel and Transport</b>	<b>1,920</b>
2210707 - Recruitment Expenses	7,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,000</b>
029007 - Pre-Healthcare Services	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,000</b>
029014 - Community Base Development programmes	1,000
2210505 - Running Cost - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	<b>1,000</b>
085903 - Preparation of Financial Reports	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207058 - Awutu Senya District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0209100 - Awutu Senya District

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>42,995</b>
<b>02902 - Health Service Delivery</b>	<b>42,995</b>
<b>02902004- Regional and District Health Services</b>	<b>42,995</b>
<i>029016 - Health Regulation</i>	320
2211107 - NHIL - Interest	320
<b>22111 - Other Charges and Fees</b>	<b>320</b>
<i>085101 - Internal management of the organisation</i>	33,135
2210101 - Printed Material and Stationery	7,000
<b>22101 - Materials and Office Consumables</b>	<b>7,000</b>
2210512 - Mileage Allowance	9,135
<b>22105 - Travel and Transport</b>	<b>9,135</b>
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>17,000</b>
<i>085202 - Human Resource Database</i>	7,540
2210708 - Refreshments	7,540
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,540</b>
<i>085204 - Recruitment,Placement and Promotions</i>	2,000
2210505 - Running Cost - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	<b>2,000</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>2,436</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,436</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207058 - Awutu Senya District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0209100 - Awutu Senya District

02902 - Health Service Delivery	2,436
4292814 - Development of CHPS Compound- Central Region	2,436
029003 - Health Infrastructure	2,436
3111253 - WIP - Health Centres	2,436
31112 - Nonresidential buildings	2,436



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207059 - Cape Coast Metropolitan Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0202301 - Cape Coast South

<b>0290207059 - Cape Coast Metropolitan Assembly</b>	<b>7,796,373</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,744,635</b>
Unspecified Policy	7,744,635
02902 - Health Service Delivery	7,744,635
02902004- Regional and District Health Services	7,744,635
Unspecified Operations	7,744,635
2111001 - Established Post	7,744,635
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>51,738</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	9,000
02902 - Health Service Delivery	9,000
02902004- Regional and District Health Services	9,000
029006 - Health Commodities	1,000
2210105 - Drugs	1,000
22101 - Materials and Office Consumables	1,000
085902 - Revenue Collection	8,000
2210102 - Office Facilities, Supplies and Accessories	6,000
22101 - Materials and Office Consumables	6,000
2210511 - Local travel cost	2,000
22105 - Travel and Transport	2,000
090304 - Improve quality of health service delivery including mental health	36,918
02902 - Health Service Delivery	36,918
02902004- Regional and District Health Services	36,918
029001 - National Vaccination Exercise	670
2210709 - Seminars/Conferences/Workshops - Domestic	670
22107 - Training, Seminar and Conference Cost	670





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207059 - Cape Coast Metropolitan Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0202301 - Cape Coast South

029002 - Public Health Services	8,500
2210101 - Printed Material and Stationery	700
<b>22101 - Materials and Office Consumables</b>	700
2210502 - Maintenance and Repairs - Official Vehicles	2,300
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	7,300
2210710 - Staff Development	500
<b>22107 - Training, Seminar and Conference Cost</b>	500
029008 - Provision of Clinical Services	17,680
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	800
2210709 - Seminars/Conferences/Workshops - Domestic	6,880
<b>22107 - Training, Seminar and Conference Cost</b>	7,680
029012 - Disease Surveillance and Control	978
2210101 - Printed Material and Stationery	978
<b>22101 - Materials and Office Consumables</b>	978
029013 - Provision of mental health services	4,690
2210503 - Fuel and Lubricants - Official Vehicles	3,400
2210511 - Local travel cost	290
<b>22105 - Travel and Transport</b>	3,690
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
085903 - Preparation of Financial Reports	4,400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207059 - Cape Coast Metropolitan Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0202301 - Cape Coast South

2210101 - Printed Material and Stationery	4,400
<b>22101 - Materials and Office Consumables</b>	4,400
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>5,820</b>
<b>02902 - Health Service Delivery</b>	5,820
<b>02902004- Regional and District Health Services</b>	<b>5,820</b>
<i>085205 - Personnel and Staff Management</i>	4,670
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	2,000
2210708 - Refreshments	2,670
<b>22107 - Training, Seminar and Conference Cost</b>	2,670
<i>085206 - Manpower Skills Development</i>	1,150
2210511 - Local travel cost	1,150
<b>22105 - Travel and Transport</b>	1,150



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207060 - Gomoa West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0206100 - Gomoa West District

<b>0290207060 - Gomoa West District Assembly</b>	<b>18,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>18,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,000</b>
<b>02902 - Health Service Delivery</b>	1,000
<b>02902004- Regional and District Health Services</b>	<b>1,000</b>
<i>085901 - Treasury and Accounting Activities</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>14,300</b>
<b>02902 - Health Service Delivery</b>	14,300
<b>02902004- Regional and District Health Services</b>	<b>14,300</b>
<i>029002 - Public Health Services</i>	9,300
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	4,500
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	6,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	600
2210709 - Seminars/Conferences/Workshops - Domestic	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,800
<i>029012 - Disease Surveillance and Control</i>	2,500
2210103 - Refreshment Items	500
<b>22101 - Materials and Office Consumables</b>	500
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207060 - Gomoa West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0206100 - Gomoa West District

085903 - Preparation of Financial Reports	1,300
2210503 - Fuel and Lubricants - Official Vehicles	500
<b>22105 - Travel and Transport</b>	500
2210709 - Seminars/Conferences/Workshops - Domestic	800
<b>22107 - Training, Seminar and Conference Cost</b>	800
086902 - Nutritional Programmes	1,200
2210503 - Fuel and Lubricants - Official Vehicles	1,200
<b>22105 - Travel and Transport</b>	1,200
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>2,700</b>
<b>02902 - Health Service Delivery</b>	<b>2,700</b>
<b>02902004- Regional and District Health Services</b>	<b>2,700</b>
085103 - Procurement of Office supplies and consumables	1,200
2210203 - Telecommunications	1,200
<b>22102 - Utilities</b>	1,200
085204 - Recruitment, Placement and Promotions	500
2210505 - Running Cost - Official Vehicles	500
<b>22105 - Travel and Transport</b>	500
085206 - Manpower Skills Development	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207061 - Gomoa East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0208100 - Gomoa East District

<b>0290207061 - Gomoa East District Assembly</b>	<b>117,200</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>117,200</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>43,000</b>
<b>02902 - Health Service Delivery</b>	43,000
<b>02902004- Regional and District Health Services</b>	<b>43,000</b>
<i>029003 - Health Infrastructure</i>	9,000
2210709 - Seminars/Conferences/Workshops - Domestic	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,000
<i>029004 - Health Education</i>	3,000
2210711 - Public Education and Sensitization	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>085901 - Treasury and Accounting Activities</i>	26,000
2210111 - Other Office Materials and Consumables	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
2210205 - Sanitation Charges	10,000
<b>22102 - Utilities</b>	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	2,000
<i>085902 - Revenue Collection</i>	5,000
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>2,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207061 - Gomoe East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0208100 - Gomoe East District

<b>02902 - Health Service Delivery</b>	<b>2,000</b>
<b>02902004- Regional and District Health Services</b>	<b>2,000</b>
<i>085301 - Budget Preparation</i>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>60,200</b>
<b>02902 - Health Service Delivery</b>	<b>60,200</b>
<b>02902004- Regional and District Health Services</b>	<b>60,200</b>
<i>029002 - Public Health Services</i>	22,200
2210120 - Purchase of Petty Tools/Implements	10,000
<b>22101 - Materials and Office Consumables</b>	<b>10,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,200
2210711 - Public Education and Sensitization	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,200</b>
<i>029008 - Provision of Clinical Services</i>	19,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22101 - Materials and Office Consumables</b>	<b>10,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>9,000</b>
<i>029014 - Community Base Development programmes</i>	5,000
2210119 - Household Items	5,000
<b>22101 - Materials and Office Consumables</b>	<b>5,000</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207061 - Gomoa East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0208100 - Gomoa East District

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
085903 - Preparation of Financial Reports	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>12,000</b>
<b>02902 - Health Service Delivery</b>	12,000
<b>02902004- Regional and District Health Services</b>	<b>12,000</b>
085101 - Internal management of the organisation	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
085205 - Personnel and Staff Management	4,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
085401 - Procurement Plan Preparation	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<b>22101 - Materials and Office Consumables</b>	5,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207062 - Komenda/Edina/Eguafo/Abirem Municipal.  
**Government Function:** 70740 - Public health Services  
**Location:** 0201200 - Elmina Municipal

<b>0290207062 - Komenda/Edina/Eguafo/Abirem Municipal.</b>	<b>3,255,418</b>
<b>11001 - Central GoG &amp; CF</b>	<b>353,935</b>
Unspecified Policy	353,935
02902 - Health Service Delivery	353,935
02902004- Regional and District Health Services	353,935
Unspecified Operations	353,935
2111001 - Established Post	353,935
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,901,483</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	497,000
02902 - Health Service Delivery	497,000
02902004- Regional and District Health Services	497,000
029003 - Health Infrastructure	72,000
2210104 - Medical Supplies	72,000
22101 - Materials and Office Consumables	72,000
029004 - Health Education	75,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210104 - Medical Supplies	25,000
22101 - Materials and Office Consumables	75,000
029006 - Health Commodities	20,000
2210104 - Medical Supplies	20,000
22101 - Materials and Office Consumables	20,000
085801 - Research and Development	120,000
2210101 - Printed Material and Stationery	120,000
22101 - Materials and Office Consumables	120,000
085901 - Treasury and Accounting Activities	18,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207062 - Komenda/Edina/Eguafo/Abirem Municipal.

**Government Function:** 70740 - Public health Services

**Location:** 0201200 - Elmina Municipal

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	18,000
<b>22107 - Training, Seminar and Conference Cost</b>	18,000
<i>085902 - Revenue Collection</i>	192,000
2210707 - Recruitment Expenses	192,000
<b>22107 - Training, Seminar and Conference Cost</b>	192,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,824,883</b>
<b>02902 - Health Service Delivery</b>	1,824,883
<b>02902004- Regional and District Health Services</b>	<b>1,824,883</b>
<i>029002 - Public Health Services</i>	1,446,883
2210102 - Office Facilities, Supplies and Accessories	30,000
2210104 - Medical Supplies	1,280,883
2210108 - Construction Material	20,000
<b>22101 - Materials and Office Consumables</b>	1,330,883
2210205 - Sanitation Charges	50,000
<b>22102 - Utilities</b>	50,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
<b>22105 - Travel and Transport</b>	6,000
2210701 - Training Materials	30,000
2210707 - Recruitment Expenses	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
<i>029008 - Provision of Clinical Services</i>	294,000
2210105 - Drugs	200,000
<b>22101 - Materials and Office Consumables</b>	200,000
2210503 - Fuel and Lubricants - Official Vehicles	78,000
<b>22105 - Travel and Transport</b>	78,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207062 - Komenda/Edina/Eguafo/Abirem Municipal.

**Government Function:** 70740 - Public health Services

**Location:** 0201200 - Elmina Municipal

2210709 - Seminars/Conferences/Workshops - Domestic	16,000
<b>22107 - Training, Seminar and Conference Cost</b>	16,000
029012 - Disease Surveillance and Control	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
<b>22105 - Travel and Transport</b>	15,000
085701 - Management and Monitoring Policies, Programmes and Projects	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22105 - Travel and Transport</b>	30,000
085702 - Evaluation and Impact Assessment Activities	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22105 - Travel and Transport</b>	30,000
085903 - Preparation of Financial Reports	9,000
2210711 - Public Education and Sensitization	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>579,600</b>
<b>02902 - Health Service Delivery</b>	579,600
<b>02902004- Regional and District Health Services</b>	<b>579,600</b>
085101 - Internal management of the organisation	220,000
2210707 - Recruitment Expenses	120,000
2210710 - Staff Development	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	220,000
085204 - Recruitment, Placement and Promotions	129,600
2210707 - Recruitment Expenses	129,600
<b>22107 - Training, Seminar and Conference Cost</b>	129,600
085601 - Planning and Policy Formulation	100,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207062 - Komenda/Edina/Eguafo/Abirem Municipal.

**Government Function:** 70740 - Public health Services

**Location:** 0201200 - Elmina Municipal

2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
<i>085603 - Policies and Programme Review Activities</i>	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
<b>22101 - Materials and Office Consumables</b>	50,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	80,000
2210606 - Maintenance of General Equipment	80,000
<b>22106 - Repairs and Maintenance</b>	80,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207063 - Mfantseman Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0204200 - Mfantseman Municipal

<b>0290207063 - Mfantseman Municipal Assembly</b>	<b>1,057,609</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,017,442</b>
Unspecified Policy	1,017,442
02902 - Health Service Delivery	1,017,442
02902004- Regional and District Health Services	1,017,442
Unspecified Operations	1,017,442
2111001 - Established Post	1,017,442
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>40,167</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	8,167
02902 - Health Service Delivery	8,167
02902004- Regional and District Health Services	8,167
029004 - Health Education	4,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>2,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
085901 - Treasury and Accounting Activities	4,167
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	<b>2,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,167
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,167</b>
090304 - Improve quality of health service delivery including mental health	14,000
02902 - Health Service Delivery	14,000
02902004- Regional and District Health Services	14,000
029002 - Public Health Services	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207063 - Mfantseman Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0204200 - Mfantseman Municipal

2210103 - Refreshment Items	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
<i>029008 - Provision of Clinical Services</i>	8,000
2210101 - Printed Material and Stationery	8,000
<b>22101 - Materials and Office Consumables</b>	8,000
<i>029012 - Disease Surveillance and Control</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>18,000</b>
<b>02902 - Health Service Delivery</b>	18,000
<b>02902004- Regional and District Health Services</b>	<b>18,000</b>
<i>085101 - Internal management of the organisation</i>	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>085202 - Human Resource Database</i>	7,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<i>085205 - Personnel and Staff Management</i>	2,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	5,000
2210605 - Maintenance of Machinery and Plant	5,000
<b>22106 - Repairs and Maintenance</b>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207064 - Twifu/Heman/Lower Denkyira District As

**Government Function:** 70740 - Public health Services

**Location:** 0215100 - Twifo Ati-Morkwa District District

<b>0290207064 - Twifu/Heman/Lower Denkyira District As</b>	<b>639,094</b>
<b>11001 - Central GoG &amp; CF</b>	<b>579,945</b>
Unspecified Policy	579,945
02902 - Health Service Delivery	579,945
02902004- Regional and District Health Services	579,945
Unspecified Operations	579,945
2111001 - Established Post	579,945
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>56,100</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	3,600
02902 - Health Service Delivery	3,600
02902004- Regional and District Health Services	3,600
029005 - Logistics, Stores and Drug Management	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
085801 - Research and Development	1,000
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
085901 - Treasury and Accounting Activities	1,600
2210103 - Refreshment Items	600
<b>22101 - Materials and Office Consumables</b>	600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
090304 - Improve quality of health service delivery including mental health	35,000
02902 - Health Service Delivery	35,000
02902004- Regional and District Health Services	35,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207064 - Twifu/Heman/Lower Denkyira District As

**Government Function:** 70740 - Public health Services

**Location:** 0215100 - Twifo Ati-Morkwa District District

029002 - Public Health Services	11,000
2210101 - Printed Material and Stationery	2,000
2210119 - Household Items	1,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210504 - Car Rental/Leasing	2,000
<b>22105 - Travel and Transport</b>	4,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
029008 - Provision of Clinical Services	7,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
2210701 - Training Materials	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
029012 - Disease Surveillance and Control	2,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
029013 - Provision of mental health services	7,000
2210102 - Office Facilities, Supplies and Accessories	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207064 - Twifu/Heman/Lower Denkyira District As  
**Government Function:** 70740 - Public health Services  
**Location:** 0215100 - Twifo Ati-Morkwa District District

<b>22105 - Travel and Transport</b>	5,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>085903 - Preparation of Financial Reports</i>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
<i>086101 - Software Acquisition and Development</i>	1,500
2210701 - Training Materials	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
<i>086102 - Computer hardwares and accessories</i>	2,000
2210203 - Telecommunications	2,000
<b>22102 - Utilities</b>	2,000
<i>086902 - Nutritional Programmes</i>	1,500
2210907 - Canteen Services	1,500
<b>22109 - Special Services</b>	1,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>17,500</b>
<b>02902 - Health Service Delivery</b>	<b>17,500</b>
<b>02902004- Regional and District Health Services</b>	<b>17,500</b>
<i>085101 - Internal management of the organisation</i>	2,500
2210111 - Other Office Materials and Consumables	2,000
2210120 - Purchase of Petty Tools/Implements	500





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207064 - Twifu/Heman/Lower Denkyira District As

**Government Function:** 70740 - Public health Services

**Location:** 0215100 - Twifo Ati-Morkwa District District

<b>22101 - Materials and Office Consumables</b>	2,500
<i>085103 - Procurement of Office supplies and consumables</i>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
<i>085205 - Personnel and Staff Management</i>	5,000
2210701 - Training Materials	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085206 - Manpower Skills Development</i>	2,000
2210701 - Training Materials	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085401 - Procurement Plan Preparation</i>	5,000
2210118 - Sports, Recreational and Cultural Materials	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>3,049</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>3,049</b>
<b>02902 - Health Service Delivery</b>	3,049
<b>4292814 - Development of CHPS Compound- Central Region</b>	<b>3,049</b>
<i>029003 - Health Infrastructure</i>	3,049
3111253 - WIP - Health Centres	3,049
<b>31112 - Nonresidential buildings</b>	3,049



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207065 - Upper Denkyira East Municipal Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0216200 - Upper Denkyira East Municipal

<b>0290207065 - Upper Denkyira East Municipal Assembly</b>	<b>4,584,602</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,155,602</b>
Unspecified Policy	4,155,602
02902 - Health Service Delivery	4,155,602
02902004- Regional and District Health Services	4,155,602
Unspecified Operations	4,155,602
2111001 - Established Post	4,155,602
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>429,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	36,000
02902 - Health Service Delivery	36,000
02902004- Regional and District Health Services	36,000
085902 - Revenue Collection	36,000
2210708 - Refreshments	36,000
22107 - Training, Seminar and Conference Cost	36,000
090304 - Improve quality of health service delivery including mental health	33,000
02902 - Health Service Delivery	33,000
02902004- Regional and District Health Services	33,000
085903 - Preparation of Financial Reports	33,000
2210103 - Refreshment Items	24,000
22101 - Materials and Office Consumables	24,000
2210709 - Seminars/Conferences/Workshops - Domestic	9,000
22107 - Training, Seminar and Conference Cost	9,000
090305 - Enhance efficiency in governance and management of the health system	360,000
02902 - Health Service Delivery	360,000
02902004- Regional and District Health Services	360,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207065 - Upper Denkyira East Municipal Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0216200 - Upper Denkyira East Municipal

085205 - Personnel and Staff Management	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
085401 - Procurement Plan Preparation	40,000
2210909 - Operational Enhancement Expenses	40,000
<b>22109 - Special Services</b>	40,000
085402 - Tendering Activities	300,000
2210104 - Medical Supplies	300,000
<b>22101 - Materials and Office Consumables</b>	300,000
085602 - Publication and dissemination of Policies and Programmes	15,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207066 - Upper Denkyira West District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0217100 - Upper Denkyira West District

<b>0290207066 - Upper Denkyira West District Assembly</b>	<b>956,385</b>
<b>11001 - Central GoG &amp; CF</b>	<b>942,385</b>
Unspecified Policy	942,385
02902 - Health Service Delivery	942,385
02902004- Regional and District Health Services	942,385
Unspecified Operations	942,385
2111001 - Established Post	942,385
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>14,000</b>
090304 - Improve quality of health service delivery including mental health	14,000
02902 - Health Service Delivery	14,000
02902004- Regional and District Health Services	14,000
029002 - Public Health Services	10,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22106 - Repairs and Maintenance</b>	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210708 - Refreshments	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
029008 - Provision of Clinical Services	4,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2210801 - Local Consultants Fees	2,000
<b>22108 - Consultancy Expenses</b>	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207067 - Ahanta West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0104100 - Ahanta West District

<b>0290207067 - Ahanta West District Assembly</b>	<b>2,475,639</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,973,639</b>
Unspecified Policy	1,973,639
02902 - Health Service Delivery	1,973,639
02902004- Regional and District Health Services	1,973,639
Unspecified Operations	1,973,639
2111001 - Established Post	1,973,639
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>502,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	304,000
02902 - Health Service Delivery	304,000
02902004- Regional and District Health Services	304,000
029003 - Health Infrastructure	80,000
2210603 - Repairs of Office Buildings	80,000
22106 - Repairs and Maintenance	80,000
029004 - Health Education	224,000
2210116 - Chemicals and Consumables	206,000
22101 - Materials and Office Consumables	206,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,500
2210709 - Seminars/Conferences/Workshops - Domestic	13,500
22107 - Training, Seminar and Conference Cost	18,000
090304 - Improve quality of health service delivery including mental health	95,200
02902 - Health Service Delivery	95,200
02902004- Regional and District Health Services	95,200
029002 - Public Health Services	69,275
2210201 - Electricity charges	12,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207067 - Ahanta West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0104100 - Ahanta West District

2210202 - Water	9,000
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	8,000
2210208 - Gas and Heating	8,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210301 - Cleaning Materials	9,000
2210302 - Contract Cleaning Service Charges	7,000
<b>22103 - General Cleaning</b>	<b>16,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	5,450
2210505 - Running Cost - Official Vehicles	1,825
<b>22105 - Travel and Transport</b>	<b>7,275</b>
2210708 - Refreshments	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,000</b>
<i>029008 - Provision of Clinical Services</i>	8,825
2210505 - Running Cost - Official Vehicles	1,825
<b>22105 - Travel and Transport</b>	<b>1,825</b>
2210701 - Training Materials	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,000</b>
<i>085903 - Preparation of Financial Reports</i>	17,100
2210701 - Training Materials	9,100
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>17,100</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>102,800</b>
<b>02902 - Health Service Delivery</b>	<b>102,800</b>
<b>02902004- Regional and District Health Services</b>	<b>102,800</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207067 - Ahanta West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0104100 - Ahanta West District

085101 - Internal management of the organisation	101,600
2210201 - Electricity charges	35,800
<b>22102 - Utilities</b>	35,800
2210505 - Running Cost - Official Vehicles	50,000
<b>22105 - Travel and Transport</b>	50,000
2210701 - Training Materials	5,000
2210708 - Refreshments	10,800
<b>22107 - Training, Seminar and Conference Cost</b>	15,800
085501 - Internal Audit Operations	1,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207068 - Aowin/Suaman District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0112100 - Aowin District

<b>0290207068 - Aowin/Suaman District Assembly</b>	<b>694,978</b>
<b>11001 - Central GoG &amp; CF</b>	<b>133,878</b>
Unspecified Policy	133,878
02902 - Health Service Delivery	133,878
02902004- Regional and District Health Services	133,878
Unspecified Operations	133,878
2111001 - Established Post	133,878
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>561,100</b>
090304 - Improve quality of health service delivery including mental health	551,200
02902 - Health Service Delivery	551,200
02902004- Regional and District Health Services	551,200
029002 - Public Health Services	422,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
2210105 - Drugs	300,000
2210111 - Other Office Materials and Consumables	50,000
<b>22101 - Materials and Office Consumables</b>	<b>356,000</b>
2210201 - Electricity charges	40,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	6,000
<b>22105 - Travel and Transport</b>	<b>11,000</b>
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207068 - Aowin/Suaman District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0112100 - Aowin District

2211107 - NHIL - Interest	8,000
<b>22111 - Other Charges and Fees</b>	8,000
<i>029008 - Provision of Clinical Services</i>	39,000
2210101 - Printed Material and Stationery	500
2210111 - Other Office Materials and Consumables	500
<b>22101 - Materials and Office Consumables</b>	1,000
2210505 - Running Cost - Official Vehicles	4,800
2210509 - Other Travel and Transportation	9,000
<b>22105 - Travel and Transport</b>	13,800
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2211101 - Bank Charges	12,000
2211107 - NHIL - Interest	7,200
<b>22111 - Other Charges and Fees</b>	19,200
<i>029013 - Provision of mental health services</i>	5,000
2210111 - Other Office Materials and Consumables	500
<b>22101 - Materials and Office Consumables</b>	500
2210709 - Seminars/Conferences/Workshops - Domestic	4,500
<b>22107 - Training, Seminar and Conference Cost</b>	4,500
<i>029015 - Disposal Of medical waste</i>	68,500
2210101 - Printed Material and Stationery	60,000
2210104 - Medical Supplies	1,000
2210120 - Purchase of Petty Tools/Implements	4,500
<b>22101 - Materials and Office Consumables</b>	65,500
2210505 - Running Cost - Official Vehicles	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207068 - Aowin/Suaman District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0112100 - Aowin District

2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	<b>3,000</b>
<i>086701 - Gender Related Activities</i>	7,000
2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,000</b>
<i>086902 - Nutritional Programmes</i>	9,700
2210101 - Printed Material and Stationery	1,600
2210111 - Other Office Materials and Consumables	500
<b>22101 - Materials and Office Consumables</b>	<b>2,100</b>
2210509 - Other Travel and Transportation	3,600
<b>22105 - Travel and Transport</b>	<b>3,600</b>
2210710 - Staff Development	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>9,900</b>
<b>02902 - Health Service Delivery</b>	<b>9,900</b>
<b>02902004- Regional and District Health Services</b>	<b>9,900</b>
<i>029016 - Health Regulation</i>	7,100
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	500
<b>22101 - Materials and Office Consumables</b>	<b>1,500</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,600
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,600</b>
<i>085401 - Procurement Plan Preparation</i>	1,000
2210509 - Other Travel and Transportation	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207068 - Aowin/Suaman District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0112100 - Aowin District

<b>22105 - Travel and Transport</b>	1,000
<i>085501 - Internal Audit Operations</i>	1,800
2210101 - Printed Material and Stationery	600
<b>22101 - Materials and Office Consumables</b>	600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207069 - Bia District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0117100 - Bia West District

<b>0290207069 - Bia District Assembly</b>	<b>1,824,541</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,731,341</b>
Unspecified Policy	1,731,341
02902 - Health Service Delivery	1,731,341
02902004- Regional and District Health Services	1,731,341
Unspecified Operations	1,731,341
2111001 - Established Post	1,731,341
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>93,200</b>
090304 - Improve quality of health service delivery including mental health	77,400
02902 - Health Service Delivery	77,400
02902004- Regional and District Health Services	77,400
029002 - Public Health Services	4,700
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,700
<b>22107 - Training, Seminar and Conference Cost</b>	4,700
029008 - Provision of Clinical Services	67,500
2210101 - Printed Material and Stationery	2,500
<b>22101 - Materials and Office Consumables</b>	2,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2210909 - Operational Enhancement Expenses	60,000
<b>22109 - Special Services</b>	60,000
085702 - Evaluation and Impact Assessment Activities	5,200
2210803 - Other Consultancy Expenses	5,200
<b>22108 - Consultancy Expenses</b>	5,200
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>15,800</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207069 - Bia District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0117100 - Bia West District

<b>02902 - Health Service Delivery</b>	<b>15,800</b>
<b>02902004- Regional and District Health Services</b>	<b>15,800</b>
<i>085101 - Internal management of the organisation</i>	5,600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,800</b>
2211101 - Bank Charges	2,800
<b>22111 - Other Charges and Fees</b>	<b>2,800</b>
<i>085204 - Recruitment,Placement and Promotions</i>	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>
<i>085501 - Internal Audit Operations</i>	1,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,200</b>
<i>085601 - Planning and Policy Formulation</i>	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207070 - Bibiani/Anhwiaso/Bekwai District Assemb  
**Government Function:** 70740 - Public health Services  
**Location:** 0115100 - Sefwi Bibiani/Ahwiaso Bekwai District

<b>0290207070 - Bibiani/Anhwiaso/Bekwai District Assemb</b>	<b>1,935,724</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,804,644</b>
Unspecified Policy	1,804,644
02902 - Health Service Delivery	1,804,644
02902004- Regional and District Health Services	1,804,644
Unspecified Operations	1,804,644
2111001 - Established Post	1,804,644
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>131,080</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	30,380
02902 - Health Service Delivery	30,380
02902004- Regional and District Health Services	30,380
085901 - Treasury and Accounting Activities	30,380
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,380
2210708 - Refreshments	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>28,380</b>
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	<b>2,000</b>
090303 - Ensure universal sustainable and affordable health care financing	2,000
02902 - Health Service Delivery	2,000
02902004- Regional and District Health Services	2,000
085301 - Budget Preparation	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
090304 - Improve quality of health service delivery including mental health	48,700
02902 - Health Service Delivery	48,700



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207070 - Bibiani/Anhwiaso/Bekwai District Assemb  
**Government Function:** 70740 - Public health Services  
**Location:** 0115100 - Sefwi Bibiani/Ahwiaso Bekwai District

<b>02902004- Regional and District Health Services</b>	<b>48,700</b>
<i>029002 - Public Health Services</i>	10,000
2210509 - Other Travel and Transportation	1,000
2210511 - Local travel cost	2,500
<b>22105 - Travel and Transport</b>	<b>3,500</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,500</b>
<i>029008 - Provision of Clinical Services</i>	2,700
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,700
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,700</b>
<i>029012 - Disease Surveillance and Control</i>	3,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>
<i>085702 - Evaluaion and Impact Assesment Activities</i>	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,000</b>
2211107 - NHIL - Interest	4,000
<b>22111 - Other Charges and Fees</b>	<b>4,000</b>
<i>085903 - Preparation of Financial Reports</i>	23,000
2210111 - Other Office Materials and Consumables	20,000
<b>22101 - Materials and Office Consumables</b>	<b>20,000</b>
2211101 - Bank Charges	3,000
<b>22111 - Other Charges and Fees</b>	<b>3,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>50,000</b>
<b>02902 - Health Service Delivery</b>	<b>50,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207070 - Bibiani/Ahwiaso/Bekwai District Assemb

**Government Function:** 70740 - Public health Services

**Location:** 0115100 - Sefwi Bibiani/Ahwiaso Bekwai District

<b>02902004- Regional and District Health Services</b>	<b>50,000</b>
<i>085101 - Internal management of the organisation</i>	6,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>085103 - Procurement of Office supplies and consumables</i>	44,000
2210606 - Maintenance of General Equipment	44,000
<b>22106 - Repairs and Maintenance</b>	44,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207071 - Jomoro District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0101100 - Jomoro District

<b>0290207071 - Jomoro District Assembly</b>	<b>824,654</b>
<b>11001 - Central GoG &amp; CF</b>	<b>763,254</b>
Unspecified Policy	763,254
02902 - Health Service Delivery	763,254
02902004- Regional and District Health Services	763,254
Unspecified Operations	763,254
2111001 - Established Post	763,254
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>61,400</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	2,000
02902 - Health Service Delivery	2,000
02902004- Regional and District Health Services	2,000
029005 - Logistics, Stores and Drug Management	2,000
2211304 - Insurance of Vehicles	2,000
22113 - Insurance Premium	2,000
090304 - Improve quality of health service delivery including mental health	39,280
02902 - Health Service Delivery	39,280
02902004- Regional and District Health Services	39,280
029002 - Public Health Services	11,880
2210503 - Fuel and Lubricants - Official Vehicles	6,120
22105 - Travel and Transport	6,120
2210709 - Seminars/Conferences/Workshops - Domestic	5,760
22107 - Training, Seminar and Conference Cost	5,760
029008 - Provision of Clinical Services	4,500
2210709 - Seminars/Conferences/Workshops - Domestic	4,500
22107 - Training, Seminar and Conference Cost	4,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207071 - Jomoro District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0101100 - Jomoro District

085701 - Management and Monitoring Policies, Programmes and Projects	8,500
2210709 - Seminars/Conferences/Workshops - Domestic	8,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,500</b>
085903 - Preparation of Financial Reports	14,400
2211107 - NHIL - Interest	14,400
<b>22111 - Other Charges and Fees</b>	<b>14,400</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>20,120</b>
<b>02902 - Health Service Delivery</b>	<b>20,120</b>
<b>02902004- Regional and District Health Services</b>	<b>20,120</b>
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	20,120
2210603 - Repairs of Office Buildings	20,120
<b>22106 - Repairs and Maintenance</b>	<b>20,120</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207072 - Juabeso District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0116100 - Juabeso District

<b>0290207072 - Juabeso District Assembly</b>	<b>3,376,633</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,529,242</b>
Unspecified Policy	2,529,242
02902 - Health Service Delivery	2,529,242
02902004- Regional and District Health Services	2,529,242
Unspecified Operations	2,529,242
2111001 - Established Post	2,529,242
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>847,391</b>
090304 - Improve quality of health service delivery including mental health	847,391
02902 - Health Service Delivery	847,391
02902004- Regional and District Health Services	847,391
029002 - Public Health Services	847,391
2210101 - Printed Material and Stationery	1,750
2210102 - Office Facilities, Supplies and Accessories	500
2210105 - Drugs	812,741
2210111 - Other Office Materials and Consumables	3,500
<b>22101 - Materials and Office Consumables</b>	<b>818,491</b>
2210201 - Electricity charges	15,000
2210205 - Sanitation Charges	3,500
<b>22102 - Utilities</b>	<b>18,500</b>
2210505 - Running Cost - Official Vehicles	4,400
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	<b>5,400</b>
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210711 - Public Education and Sensitization	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207072 - Juabeso District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0116100 - Juabeso District

22107 - Training, Seminar and Conference Cost	5,000
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207073 - Mpohor/wassa East District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0107100 - Wassa East District

<b>0290207073 - Mpohor/wassa East District Assembly</b>	<b>3,115,093</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,115,093</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,800</b>
<b>02902 - Health Service Delivery</b>	2,800
<b>02902004- Regional and District Health Services</b>	<b>2,800</b>
<i>029005 - Logistics, Stores and Drug Management</i>	2,800
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	2,800
<b>22107 - Training, Seminar and Conference Cost</b>	2,800
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>680,293</b>
<b>02902 - Health Service Delivery</b>	680,293
<b>02902004- Regional and District Health Services</b>	<b>680,293</b>
<i>029002 - Public Health Services</i>	15,000
<i>2211107 - NHIL - Interest</i>	15,000
<b>22111 - Other Charges and Fees</b>	15,000
<i>029008 - Provision of Clinical Services</i>	653,093
<i>2211107 - NHIL - Interest</i>	653,093
<b>22111 - Other Charges and Fees</b>	653,093
<i>029012 - Disease Surveillance and Control</i>	12,200
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	4,200
<b>22107 - Training, Seminar and Conference Cost</b>	4,200
<i>2211107 - NHIL - Interest</i>	8,000
<b>22111 - Other Charges and Fees</b>	8,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>2,432,000</b>
<b>02902 - Health Service Delivery</b>	2,432,000
<b>02902004- Regional and District Health Services</b>	<b>2,432,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207073 - Mpohor/wassa East District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0107100 - Wassa East District

085101 - Internal management of the organisation	2,072,000
2210101 - Printed Material and Stationery	50,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
<b>22105 - Travel and Transport</b>	1,000,000
2210603 - Repairs of Office Buildings	1,000,000
<b>22106 - Repairs and Maintenance</b>	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
2211107 - NHIL - Interest	18,000
<b>22111 - Other Charges and Fees</b>	18,000
085205 - Personnel and Staff Management	35,000
2211107 - NHIL - Interest	35,000
<b>22111 - Other Charges and Fees</b>	35,000
085402 - Tendering Activities	200,000
2211303 - Insurance of Property, Plant and Equipment	200,000
<b>22113 - Insurance Premium</b>	200,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	125,000
2211107 - NHIL - Interest	125,000
<b>22111 - Other Charges and Fees</b>	125,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207074 - Nzema East Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0103200 - Nzema East Municipal

<b>0290207074 - Nzema East Municipal Assembly</b>	<b>1,266,434</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,010,434</b>
Unspecified Policy	1,010,434
02902 - Health Service Delivery	1,010,434
02902004- Regional and District Health Services	1,010,434
Unspecified Operations	1,010,434
2111001 - Established Post	1,010,434
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>256,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	13,000
02902 - Health Service Delivery	13,000
02902004- Regional and District Health Services	13,000
029004 - Health Education	4,000
2210203 - Telecommunications	4,000
<b>22102 - Utilities</b>	4,000
029005 - Logistics, Stores and Drug Management	4,000
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	4,000
085901 - Treasury and Accounting Activities	2,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	2,000
085902 - Revenue Collection	3,000
2210205 - Sanitation Charges	3,000
<b>22102 - Utilities</b>	3,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>163,350</b>
02902 - Health Service Delivery	163,350



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207074 - Nzema East Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0103200 - Nzema East Municipal

<b>02902004- Regional and District Health Services</b>	<b>163,350</b>
<i>029001 - National Vaccination Exercise</i>	2,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029002 - Public Health Services</i>	17,000
2210909 - Operational Enhancement Expenses	2,000
<b>22109 - Special Services</b>	2,000
2211107 - NHIL - Interest	15,000
<b>22111 - Other Charges and Fees</b>	15,000
<i>029008 - Provision of Clinical Services</i>	87,350
2210102 - Office Facilities, Supplies and Accessories	15,000
2210104 - Medical Supplies	45,000
2210105 - Drugs	9,000
<b>22101 - Materials and Office Consumables</b>	69,000
2210511 - Local travel cost	7,000
<b>22105 - Travel and Transport</b>	7,000
2210701 - Training Materials	11,350
<b>22107 - Training, Seminar and Conference Cost</b>	11,350
<i>029012 - Disease Surveillance and Control</i>	4,000
2210606 - Maintenance of General Equipment	4,000
<b>22106 - Repairs and Maintenance</b>	4,000
<i>029013 - Provision of mental health services</i>	3,000
2211302 - Insurance of Office Accommodation	3,000
<b>22113 - Insurance Premium</b>	3,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	16,700





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207074 - Nzema East Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0103200 - Nzema East Municipal

2210503 - Fuel and Lubricants - Official Vehicles	5,700
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	<b>9,700</b>
2210701 - Training Materials	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>
2211107 - NHIL - Interest	4,000
<b>22111 - Other Charges and Fees</b>	<b>4,000</b>
<i>085903 - Preparation of Financial Reports</i>	24,300
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210511 - Local travel cost	9,600
2210514 - Foreign Travel- Per Diem	4,000
<b>22105 - Travel and Transport</b>	<b>19,600</b>
2210708 - Refreshments	4,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,500</b>
2210909 - Operational Enhancement Expenses	200
<b>22109 - Special Services</b>	<b>200</b>
<i>086602 - Implementation of HIV/AIDS related programmes</i>	9,000
2210701 - Training Materials	4,000
2210711 - Public Education and Sensitization	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>9,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>79,650</b>
<b>02902 - Health Service Delivery</b>	<b>79,650</b>
<b>02902004- Regional and District Health Services</b>	<b>79,650</b>
<i>085101 - Internal management of the organisation</i>	20,300
2210203 - Telecommunications	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207074 - Nzema East Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0103200 - Nzema East Municipal

<b>22102 - Utilities</b>	3,000
2210701 - Training Materials	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,300
2210710 - Staff Development	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	17,300
<i>085103 - Procurement of Office supplies and consumables</i>	25,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210111 - Other Office Materials and Consumables	5,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210701 - Training Materials	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<i>085205 - Personnel and Staff Management</i>	6,000
2210710 - Staff Development	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>085206 - Manpower Skills Development</i>	10,350
2210701 - Training Materials	6,000
2210710 - Staff Development	4,350
<b>22107 - Training, Seminar and Conference Cost</b>	10,350
<i>085401 - Procurement Plan Preparation</i>	18,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210606 - Maintenance of General Equipment	8,000
<b>22106 - Repairs and Maintenance</b>	18,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207075 - Ellembelle District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0102100 - Ellembelle District

<b>0290207075 - Ellembelle District Assembly</b>	<b>1,713,881</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,407,081</b>
<b>Unspecified Policy</b>	<b>1,407,081</b>
<b>02902 - Health Service Delivery</b>	<b>1,407,081</b>
<b>02902004- Regional and District Health Services</b>	<b>1,407,081</b>
<i>Unspecified Operations</i>	<b>1,407,081</b>
<b>2111001 - Established Post</b>	<b>1,407,081</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>306,800</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>9,800</b>
<b>02902 - Health Service Delivery</b>	<b>9,800</b>
<b>02902004- Regional and District Health Services</b>	<b>9,800</b>
<i>029004 - Health Education</i>	<b>2,000</b>
<b>2211107 - NHIL - Interest</b>	<b>2,000</b>
<b>22111 - Other Charges and Fees</b>	<b>2,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	<b>4,600</b>
<b>2211107 - NHIL - Interest</b>	<b>4,600</b>
<b>22111 - Other Charges and Fees</b>	<b>4,600</b>
<i>029006 - Health Commodities</i>	<b>3,200</b>
<b>2210101 - Printed Material and Stationery</b>	<b>3,200</b>
<b>22101 - Materials and Office Consumables</b>	<b>3,200</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>183,000</b>
<b>02902 - Health Service Delivery</b>	<b>183,000</b>
<b>02902004- Regional and District Health Services</b>	<b>183,000</b>
<i>029002 - Public Health Services</i>	<b>48,000</b>
<b>2210101 - Printed Material and Stationery</b>	<b>6,500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207075 - Ellembelle District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0102100 - Ellembelle District

2210102 - Office Facilities, Supplies and Accessories	2,000
2210113 - Feeding Cost	4,000
<b>22101 - Materials and Office Consumables</b>	<b>12,500</b>
2210701 - Training Materials	3,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>33,000</b>
2211107 - NHIL - Interest	2,500
<b>22111 - Other Charges and Fees</b>	<b>2,500</b>
<i>029014 - Community Base Development programmes</i>	<b>31,500</b>
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	<b>1,500</b>
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>30,000</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<b>103,500</b>
2210113 - Feeding Cost	3,500
<b>22101 - Materials and Office Consumables</b>	<b>3,500</b>
2211107 - NHIL - Interest	100,000
<b>22111 - Other Charges and Fees</b>	<b>100,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>114,000</b>
<b>02902 - Health Service Delivery</b>	<b>114,000</b>
<b>02902004- Regional and District Health Services</b>	<b>114,000</b>
<i>085101 - Internal management of the organisation</i>	39,000
2210103 - Refreshment Items	4,000
<b>22101 - Materials and Office Consumables</b>	<b>4,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	35,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207075 - Ellembele District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0102100 - Ellembele District

<b>22107 - Training, Seminar and Conference Cost</b>	35,000
<i>085103 - Procurement of Office supplies and consumables</i>	10,000
2211107 - NHIL - Interest	10,000
<b>22111 - Other Charges and Fees</b>	10,000
<i>085401 - Procurement Plan Preparation</i>	65,000
2211107 - NHIL - Interest	65,000
<b>22111 - Other Charges and Fees</b>	65,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207076 - Sekondi-Takoradi Metropolitan  
**Government Function:** 70740 - Public health Services  
**Location:** 0105302 - Takoradi

<b>0290207076 - Sekondi-Takoradi Metropolitan</b>	<b>6,103,258</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,208,258</b>
<b>Unspecified Policy</b>	<b>5,208,258</b>
<b>02902 - Health Service Delivery</b>	<b>5,208,258</b>
<b>02902004- Regional and District Health Services</b>	<b>5,208,258</b>
<i>Unspecified Operations</i>	<b>5,208,258</b>
<b>2111001 - Established Post</b>	<b>5,208,258</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>895,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>895,000</b>
<b>02902 - Health Service Delivery</b>	<b>895,000</b>
<b>02902004- Regional and District Health Services</b>	<b>895,000</b>
<i>029002 - Public Health Services</i>	<b>51,000</b>
<b>2210102 - Office Facilities, Supplies and Accessories</b>	<b>20,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>20,000</b>
<b>2210203 - Telecommunications</b>	<b>8,000</b>
<b>22102 - Utilities</b>	<b>8,000</b>
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	<b>4,000</b>
<b>2210509 - Other Travel and Transportation</b>	<b>15,000</b>
<b>22105 - Travel and Transport</b>	<b>19,000</b>
<b>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</b>	<b>4,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,000</b>
<i>029008 - Provision of Clinical Services</i>	<b>839,000</b>
<b>2210105 - Drugs</b>	<b>3,000</b>
<b>2210111 - Other Office Materials and Consumables</b>	<b>830,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>833,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207076 - Sekondi-Takoradi Metropolitan  
**Government Function:** 70740 - Public health Services  
**Location:** 0105302 - Takoradi

2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>029013 - Provision of mental health services</i>	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207077 - Shama District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0106100 - Shama District

<b>0290207077 - Shama District Assembly</b>	<b>3,228,065</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,717,738</b>
<b>Unspecified Policy</b>	<b>2,717,738</b>
<b>02902 - Health Service Delivery</b>	<b>2,717,738</b>
<b>02902004- Regional and District Health Services</b>	<b>2,717,738</b>
<i>Unspecified Operations</i>	<i>2,717,738</i>
<b>2111001 - Established Post</b>	<b>2,717,738</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>510,327</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>118,448</b>
<b>02902 - Health Service Delivery</b>	<b>118,448</b>
<b>02902004- Regional and District Health Services</b>	<b>118,448</b>
<i>029004 - Health Education</i>	<i>18,720</i>
<b>2210505 - Running Cost - Official Vehicles</b>	<b>18,720</b>
<b>22105 - Travel and Transport</b>	<b>18,720</b>
<i>029005 - Logistics, Stores and Drug Management</i>	<i>10,450</i>
<b>2210111 - Other Office Materials and Consumables</b>	<b>10,450</b>
<b>22101 - Materials and Office Consumables</b>	<b>10,450</b>
<i>029006 - Health Commodities</i>	<i>78,000</i>
<b>2210111 - Other Office Materials and Consumables</b>	<b>78,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>78,000</b>
<i>085901 - Treasury and Accounting Activities</i>	<i>2,000</i>
<b>2210511 - Local travel cost</b>	<b>2,000</b>
<b>22105 - Travel and Transport</b>	<b>2,000</b>
<i>085902 - Revenue Collection</i>	<i>9,278</i>
<b>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</b>	<b>9,278</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207077 - Shama District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0106100 - Shama District

<b>22107 - Training, Seminar and Conference Cost</b>	9,278
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>358,923</b>
<b>02902 - Health Service Delivery</b>	358,923
<b>02902004- Regional and District Health Services</b>	<b>358,923</b>
<i>029002 - Public Health Services</i>	354,923
2210509 - Other Travel and Transportation	5,360
2210511 - Local travel cost	223,000
<b>22105 - Travel and Transport</b>	228,360
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,803
2210708 - Refreshments	45,360
2210709 - Seminars/Conferences/Workshops - Domestic	72,000
<b>22107 - Training, Seminar and Conference Cost</b>	124,163
2211107 - NHIL - Interest	2,400
<b>22111 - Other Charges and Fees</b>	2,400
<i>086101 - Software Acquisition and Development</i>	4,000
2210111 - Other Office Materials and Consumables	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>32,956</b>
<b>02902 - Health Service Delivery</b>	32,956
<b>02902004- Regional and District Health Services</b>	<b>32,956</b>
<i>085206 - Manpower Skills Development</i>	32,956
2210709 - Seminars/Conferences/Workshops - Domestic	32,956
<b>22107 - Training, Seminar and Conference Cost</b>	32,956



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207078 - Sefwi-Wiaso District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0114100 - Sefwi Wiawso District

<b>0290207078 - Sefwi-Wiaso District Assembly</b>	<b>3,992,499</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,674,899</b>
Unspecified Policy	2,674,899
02902 - Health Service Delivery	2,674,899
02902004- Regional and District Health Services	2,674,899
Unspecified Operations	2,674,899
2111001 - Established Post	2,674,899
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,317,600</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	59,000
02902 - Health Service Delivery	59,000
02902004- Regional and District Health Services	59,000
029003 - Health Infrastructure	5,500
2210505 - Running Cost - Official Vehicles	1,500
22105 - Travel and Transport	1,500
2210606 - Maintenance of General Equipment	4,000
22106 - Repairs and Maintenance	4,000
029004 - Health Education	27,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210511 - Local travel cost	5,000
22105 - Travel and Transport	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
22107 - Training, Seminar and Conference Cost	12,000
029005 - Logistics, Stores and Drug Management	16,000
2210101 - Printed Material and Stationery	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207078 - Sefwi-Wiaso District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0114100 - Sefwi Wiawso District

2210105 - Drugs	12,000
<b>22101 - Materials and Office Consumables</b>	16,000
<i>029006 - Health Commodities</i>	9,500
2210103 - Refreshment Items	1,500
2210104 - Medical Supplies	8,000
<b>22101 - Materials and Office Consumables</b>	9,500
<i>085901 - Treasury and Accounting Activities</i>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>2,000</b>
<b>02902 - Health Service Delivery</b>	2,000
<b>02902004- Regional and District Health Services</b>	<b>2,000</b>
<i>085503 - Special Audit Assignments</i>	2,000
2210603 - Repairs of Office Buildings	2,000
<b>22106 - Repairs and Maintenance</b>	2,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>154,600</b>
<b>02902 - Health Service Delivery</b>	154,600
<b>02902004- Regional and District Health Services</b>	<b>154,600</b>
<i>029001 - National Vaccination Exercise</i>	4,000
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	4,000
<i>029002 - Public Health Services</i>	25,000
2210101 - Printed Material and Stationery	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210509 - Other Travel and Transportation	7,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207078 - Sefwi-Wiaso District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0114100 - Sefwi Wiawso District

<b>22105 - Travel and Transport</b>	7,000
2211202 - Refurbishment Contingency	8,000
<b>22112 - Emergency Services</b>	8,000
029008 - Provision of Clinical Services	10,000
2210104 - Medical Supplies	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
029010 - Specialist Outreach Services	10,000
2210701 - Training Materials	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
029014 - Community Base Development programmes	10,000
2210708 - Refreshments	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
029015 - Disposal Of medical waste	8,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
085701 - Management and Monitoring Policies, Programmes and Projects	8,500
2210511 - Local travel cost	7,000
<b>22105 - Travel and Transport</b>	7,000
2211107 - NHIL - Interest	1,500
<b>22111 - Other Charges and Fees</b>	1,500
085903 - Preparation of Financial Reports	74,100
2210201 - Electricity charges	21,000
<b>22102 - Utilities</b>	21,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,500
2210705 - Hotel Accommodation	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207078 - Sefwi-Wiaso District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0114100 - Sefwi Wiawso District

<b>22107 - Training, Seminar and Conference Cost</b>	13,500
2211101 - Bank Charges	39,600
<b>22111 - Other Charges and Fees</b>	39,600
<i>086302 - Acquisition of Immovable and Movable Assets</i>	5,000
2210603 - Repairs of Office Buildings	5,000
<b>22106 - Repairs and Maintenance</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,102,000</b>
<b>02902 - Health Service Delivery</b>	1,102,000
<b>02902004- Regional and District Health Services</b>	<b>1,102,000</b>
<i>029016 - Health Regulation</i>	4,000
2210701 - Training Materials	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>085101 - Internal management of the organisation</i>	51,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	6,000
<b>22102 - Utilities</b>	16,000
2210502 - Maintenance and Repairs - Official Vehicles	9,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210505 - Running Cost - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	17,000
2210708 - Refreshments	18,000
<b>22107 - Training, Seminar and Conference Cost</b>	18,000
<i>085103 - Procurement of Office supplies and consumables</i>	200,000
2210104 - Medical Supplies	200,000
<b>22101 - Materials and Office Consumables</b>	200,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207078 - Sefwi-Wiaso District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0114100 - Sefwi Wiawso District

085204 - Recruitment, Placement and Promotions	1,000
2210708 - Refreshments	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
085205 - Personnel and Staff Management	22,000
2210511 - Local travel cost	5,000
<b>22105 - Travel and Transport</b>	5,000
2210701 - Training Materials	17,000
<b>22107 - Training, Seminar and Conference Cost</b>	17,000
085401 - Procurement Plan Preparation	811,000
2210104 - Medical Supplies	6,000
2210105 - Drugs	805,000
<b>22101 - Materials and Office Consumables</b>	811,000
085501 - Internal Audit Operations	6,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210505 - Running Cost - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	6,000
085601 - Planning and Policy Formulation	7,000
2210101 - Printed Material and Stationery	7,000
<b>22101 - Materials and Office Consumables</b>	7,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207079 - Sefwi Akontombra District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0113100 - Sefwi Akontombra District

<b>0290207079 - Sefwi Akontombra District Assembly</b>	<b>2,445,827</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,065,536</b>
Unspecified Policy	2,065,536
02902 - Health Service Delivery	2,065,536
02902004- Regional and District Health Services	2,065,536
Unspecified Operations	2,065,536
2111001 - Established Post	2,065,536
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>17,800</b>
090304 - Improve quality of health service delivery including mental health	6,000
02902 - Health Service Delivery	6,000
02902004- Regional and District Health Services	6,000
085702 - Evaluation and Impact Assessment Activities	6,000
2210803 - Other Consultancy Expenses	6,000
22108 - Consultancy Expenses	6,000
090305 - Enhance efficiency in governance and management of the health system	11,800
02902 - Health Service Delivery	11,800
02902004- Regional and District Health Services	11,800
085101 - Internal management of the organisation	3,400
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,400
22107 - Training, Seminar and Conference Cost	2,400
2211101 - Bank Charges	1,000
22111 - Other Charges and Fees	1,000
085204 - Recruitment,Placement and Promotions	2,400
2210709 - Seminars/Conferences/Workshops - Domestic	2,400
22107 - Training, Seminar and Conference Cost	2,400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207079 - Sefwi Akontombra District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0113100 - Sefwi Akontombra District

085601 - Planning and Policy Formulation	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>362,491</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	362,491
02902 - Health Service Delivery	362,491
4292414 - Development & Rehabilitation of Health Centre	362,491
029003 - Health Infrastructure	362,491
3111253 - WIP - Health Centres	362,491
<b>31112 - Nonresidential buildings</b>	362,491





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207080 - Wassa Amenfi West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0111100 - Wassa Amenfi West District

<b>0290207080 - Wassa Amenfi West District Assembly</b>	<b>4,313,192</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,115,142</b>
Unspecified Policy	4,115,142
02902 - Health Service Delivery	4,115,142
02902004- Regional and District Health Services	4,115,142
Unspecified Operations	4,115,142
2111001 - Established Post	4,115,142
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>198,050</b>
090303 - Ensure universal sustainable and affordable health care financing	3,100
02902 - Health Service Delivery	3,100
02902004- Regional and District Health Services	3,100
085503 - Special Audit Assignments	3,100
2210709 - Seminars/Conferences/Workshops - Domestic	3,100
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,100</b>
090304 - Improve quality of health service delivery including mental health	69,550
02902 - Health Service Delivery	69,550
02902004- Regional and District Health Services	69,550
029002 - Public Health Services	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
029008 - Provision of Clinical Services	40,000
2210909 - Operational Enhancement Expenses	40,000
<b>22109 - Special Services</b>	<b>40,000</b>
029013 - Provision of mental health services	4,000
2210701 - Training Materials	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207080 - Wassa Amenfi West District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0111100 - Wassa Amenfi West District

<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>029015 - Disposal Of medical waste</i>	5,000
2210205 - Sanitation Charges	5,000
<b>22102 - Utilities</b>	5,000
<i>085702 - Evaluaion and Impact Assesment Activities</i>	7,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	7,500
<i>086101 - Software Acquisition and Development</i>	2,750
2211107 - NHIL - Interest	2,750
<b>22111 - Other Charges and Fees</b>	2,750
<i>086302 - Acquisition of Immovable and Movable Assets</i>	5,000
2210505 - Running Cost - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
<i>086902 - Nutritional Programmes</i>	3,300
2210709 - Seminars/Conferences/Workshops - Domestic	3,300
<b>22107 - Training, Seminar and Conference Cost</b>	3,300
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>125,400</b>
<b>02902 - Health Service Delivery</b>	<b>125,400</b>
<b>02902004- Regional and District Health Services</b>	<b>125,400</b>
<i>085101 - Internal management of the organisation</i>	52,000
2210115 - Textbooks and Library Books	9,000
2210116 - Chemicals and Consumables	2,500
<b>22101 - Materials and Office Consumables</b>	<b>11,500</b>
2210501 - Overseas Medical Treatments	1,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207080 - Wassa Amenfi West District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0111100 - Wassa Amenfi West District

2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	6,200
2210603 - Repairs of Office Buildings	4,000
2210606 - Maintenance of General Equipment	2,800
<b>22106 - Repairs and Maintenance</b>	6,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210708 - Refreshments	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	16,500
2210801 - Local Consultants Fees	4,000
2210803 - Other Consultancy Expenses	2,000
<b>22108 - Consultancy Expenses</b>	6,000
2211101 - Bank Charges	5,000
<b>22111 - Other Charges and Fees</b>	5,000
085103 - Procurement of Office supplies and consumables	2,000
2210104 - Medical Supplies	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
085206 - Manpower Skills Development	3,000
2210710 - Staff Development	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
085401 - Procurement Plan Preparation	63,400
2210101 - Printed Material and Stationery	1,400
2210116 - Chemicals and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	3,400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207080 - Wassa Amenfi West District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0111100 - Wassa Amenfi West District

2210509 - Other Travel and Transportation	60,000
<b>22105 - Travel and Transport</b>	60,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	5,000
2210606 - Maintenance of General Equipment	5,000
<b>22106 - Repairs and Maintenance</b>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207081 - Wassa Amenfi East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0110100 - Wassa Amenfi East District

<b>0290207081 - Wassa Amenfi East District Assembly</b>	<b>3,935,879</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,869,630</b>
Unspecified Policy	3,869,630
02902 - Health Service Delivery	3,869,630
02902004- Regional and District Health Services	3,869,630
Unspecified Operations	3,869,630
2111001 - Established Post	3,869,630
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>66,250</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	12,050
02902 - Health Service Delivery	12,050
02902004- Regional and District Health Services	12,050
029004 - Health Education	1,500
2210101 - Printed Material and Stationery	1,500
22101 - Materials and Office Consumables	1,500
029005 - Logistics, Stores and Drug Management	1,500
2210101 - Printed Material and Stationery	1,500
22101 - Materials and Office Consumables	1,500
029006 - Health Commodities	3,200
2211107 - NHIL - Interest	3,200
22111 - Other Charges and Fees	3,200
085902 - Revenue Collection	5,850
2210101 - Printed Material and Stationery	4,000
22101 - Materials and Office Consumables	4,000
2211107 - NHIL - Interest	1,850
22111 - Other Charges and Fees	1,850



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207081 - Wassa Amenfi East District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0110100 - Wassa Amenfi East District

<b>090304 - Improve quality of health service delivery including mental health</b>	<b>32,300</b>
<b>02902 - Health Service Delivery</b>	32,300
<b>02902004- Regional and District Health Services</b>	<b>32,300</b>
<i>029002 - Public Health Services</i>	6,300
2210101 - Printed Material and Stationery	3,800
2210113 - Feeding Cost	2,500
<b>22101 - Materials and Office Consumables</b>	6,300
<i>029014 - Community Base Development programmes</i>	1,800
2210101 - Printed Material and Stationery	1,800
<b>22101 - Materials and Office Consumables</b>	1,800
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	4,000
2210113 - Feeding Cost	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
2210710 - Staff Development	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	2,500
<i>085702 - Evaluation and Impact Assessment Activities</i>	6,500
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2211107 - NHIL - Interest	1,500
<b>22111 - Other Charges and Fees</b>	1,500
<i>085903 - Preparation of Financial Reports</i>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
<i>086202 - Media Relations</i>	2,700
2210708 - Refreshments	2,700



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207081 - Wassa Amenfi East District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0110100 - Wassa Amenfi East District

<b>22107 - Training, Seminar and Conference Cost</b>	2,700
<i>086203 - Information, Education and Communication</i>	10,000
2210101 - Printed Material and Stationery	4,500
<b>22101 - Materials and Office Consumables</b>	4,500
2210708 - Refreshments	5,500
<b>22107 - Training, Seminar and Conference Cost</b>	5,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>21,900</b>
<b>02902 - Health Service Delivery</b>	21,900
<b>02902004- Regional and District Health Services</b>	<b>21,900</b>
<i>085101 - Internal management of the organisation</i>	20,400
2210101 - Printed Material and Stationery	2,700
2210103 - Refreshment Items	3,000
<b>22101 - Materials and Office Consumables</b>	5,700
2210710 - Staff Development	4,500
<b>22107 - Training, Seminar and Conference Cost</b>	4,500
2211101 - Bank Charges	4,500
2211107 - NHIL - Interest	4,500
<b>22111 - Other Charges and Fees</b>	9,000
2211301 - Insurance of Residential Accommodation	1,200
<b>22113 - Insurance Premium</b>	1,200
<i>085602 - Publication and dissemination of Policies and Programmes</i>	1,500
2210708 - Refreshments	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207082 - Tarkwa-Nsuaem Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0108200 - Tarkwa Nsuaem Municipal

<b>0290207082 - Tarkwa-Nsuaem Municipal Assembly</b>	<b>985,880</b>
<b>11001 - Central GoG &amp; CF</b>	<b>693,600</b>
Unspecified Policy	693,600
02902 - Health Service Delivery	693,600
02902004- Regional and District Health Services	693,600
Unspecified Operations	693,600
2111001 - Established Post	693,600
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>292,281</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	22,000
02902 - Health Service Delivery	22,000
02902004- Regional and District Health Services	22,000
085901 - Treasury and Accounting Activities	12,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,000
22107 - Training, Seminar and Conference Cost	12,000
085902 - Revenue Collection	10,000
2210205 - Sanitation Charges	10,000
22102 - Utilities	10,000
090303 - Ensure universal sustainable and affordable health care financing	50,000
02902 - Health Service Delivery	50,000
02902004- Regional and District Health Services	50,000
085301 - Budget Preparation	50,000
2210205 - Sanitation Charges	50,000
22102 - Utilities	50,000
090304 - Improve quality of health service delivery including mental health	13,500
02902 - Health Service Delivery	13,500





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207082 - Tarkwa-Nsuaem Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0108200 - Tarkwa Nsuaem Municipal

<b>02902004- Regional and District Health Services</b>	<b>13,500</b>
<i>029008 - Provision of Clinical Services</i>	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
2210909 - Operational Enhancement Expenses	1,000
<b>22109 - Special Services</b>	1,000
<i>029013 - Provision of mental health services</i>	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
<i>085903 - Preparation of Financial Reports</i>	9,500
2210102 - Office Facilities, Supplies and Accessories	9,500
<b>22101 - Materials and Office Consumables</b>	9,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>206,781</b>
<b>02902 - Health Service Delivery</b>	<b>206,781</b>
<b>02902004- Regional and District Health Services</b>	<b>206,781</b>
<i>029016 - Health Regulation</i>	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2210906 - Unit Committee/T. C. M. Allow	3,000
<b>22109 - Special Services</b>	3,000
<i>085101 - Internal management of the organisation</i>	12,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207082 - Tarkwa-Nsuaem Municipal Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0108200 - Tarkwa Nsuaem Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<i>085201 - Staff Audit</i>	500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
<i>085204 - Recruitment, Placement and Promotions</i>	4,000
2211107 - NHIL - Interest	3,000
<b>22111 - Other Charges and Fees</b>	3,000
2211202 - Refurbishment Contingency	1,000
<b>22112 - Emergency Services</b>	1,000
<i>085402 - Tendering Activities</i>	20,000
2210504 - Car Rental/Leasing	20,000
<b>22105 - Travel and Transport</b>	20,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	165,281
2210606 - Maintenance of General Equipment	10,000
<b>22106 - Repairs and Maintenance</b>	10,000
2211303 - Insurance of Property, Plant and Equipment	155,281
<b>22113 - Insurance Premium</b>	155,281



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207083 - Prestea-Huni Valley District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0109100 - Prestea / Huni Valley District

<b>0290207083 - Prestea-Huni Valley District Assembly</b>	<b>2,979,235</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,188,935</b>
Unspecified Policy	1,188,935
02902 - Health Service Delivery	1,188,935
02902004- Regional and District Health Services	1,188,935
Unspecified Operations	1,188,935
2111001 - Established Post	1,188,935
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,790,300</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	24,500
02902 - Health Service Delivery	24,500
02902004- Regional and District Health Services	24,500
029004 - Health Education	22,500
2210101 - Printed Material and Stationery	8,000
2210103 - Refreshment Items	7,500
<b>22101 - Materials and Office Consumables</b>	<b>15,500</b>
2210503 - Fuel and Lubricants - Official Vehicles	7,000
<b>22105 - Travel and Transport</b>	<b>7,000</b>
085801 - Research and Development	2,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	<b>2,000</b>
090304 - Improve quality of health service delivery including mental health	11,500
02902 - Health Service Delivery	11,500
02902004- Regional and District Health Services	11,500
029001 - National Vaccination Exercise	5,000
2210101 - Printed Material and Stationery	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207083 - Prestea-Huni Valley District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0109100 - Prestea / Huni Valley District

<b>22101 - Materials and Office Consumables</b>	5,000
<i>029007 - Pre-Healthcare Services</i>	500
2210503 - Fuel and Lubricants - Official Vehicles	500
<b>22105 - Travel and Transport</b>	500
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	5,000
2210103 - Refreshment Items	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<i>086701 - Gender Related Activities</i>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,754,300</b>
<b>02902 - Health Service Delivery</b>	<b>1,754,300</b>
<b>02902004- Regional and District Health Services</b>	<b>1,754,300</b>
<i>085101 - Internal management of the organisation</i>	525,800
2210101 - Printed Material and Stationery	6,000
2210103 - Refreshment Items	5,000
<b>22101 - Materials and Office Consumables</b>	11,000
2210201 - Electricity charges	432,000
2210202 - Water	33,600
2210203 - Telecommunications	5,000
2210204 - Postal Charges	7,200
<b>22102 - Utilities</b>	<b>477,800</b>
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
2210605 - Maintenance of Machinery and Plant	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207083 - Prestea-Huni Valley District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0109100 - Prestea / Huni Valley District

2210606 - Maintenance of General Equipment	12,000
<b>22106 - Repairs and Maintenance</b>	32,000
<i>085103 - Procurement of Office supplies and consumables</i>	508,000
2210105 - Drugs	500,000
<b>22101 - Materials and Office Consumables</b>	500,000
2210606 - Maintenance of General Equipment	8,000
<b>22106 - Repairs and Maintenance</b>	8,000
<i>085203 - Scheme of Service</i>	15,000
2210103 - Refreshment Items	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
<i>085205 - Personnel and Staff Management</i>	10,000
2210902 - Official Celebrations	10,000
<b>22109 - Special Services</b>	10,000
<i>085206 - Manpower Skills Development</i>	6,000
2210103 - Refreshment Items	6,000
<b>22101 - Materials and Office Consumables</b>	6,000
<i>085401 - Procurement Plan Preparation</i>	626,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210104 - Medical Supplies	600,000
2210111 - Other Office Materials and Consumables	20,000
<b>22101 - Materials and Office Consumables</b>	626,000
<i>085502 - External Audit Operations</i>	500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
<i>085601 - Planning and Policy Formulation</i>	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207083 - Prestea-Huni Valley District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0109100 - Prestea / Huni Valley District

2210503 - Fuel and Lubricants - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	60,000
2210603 - Repairs of Office Buildings	60,000
<b>22106 - Repairs and Maintenance</b>	60,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207084 - Adansi North District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0606100 - Adansi North - Fomena District

<b>0290207084 - Adansi North District Assembly</b>	<b>4,164,063</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,164,063</b>
<b>Unspecified Policy</b>	<b>4,164,063</b>
<b>02902 - Health Service Delivery</b>	<b>4,164,063</b>
<b>02902004- Regional and District Health Services</b>	<b>4,164,063</b>
<i>Unspecified Operations</i>	4,164,063
<b>2111001 - Established Post</b>	<b>4,164,063</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207085 - Adansi South District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0604100 - Adansi South - New Edubiase District

<b>0290207085 - Adansi South District Assembly</b>	<b>1,445,860</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,445,860</b>
<b>Unspecified Policy</b>	<b>1,445,860</b>
<b>02902 - Health Service Delivery</b>	<b>1,445,860</b>
<b>02902004- Regional and District Health Services</b>	<b>1,445,860</b>
<i>Unspecified Operations</i>	1,445,860
2111001 - Established Post	1,445,860





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207086 - Bosome Freho District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0608100 - Bosome Freho - Asiwa District

<b>0290207086 - Bosome Freho District Assembly</b>	<b>1,713,267</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,713,267</b>
<b>Unspecified Policy</b>	<b>1,713,267</b>
<b>02902 - Health Service Delivery</b>	<b>1,713,267</b>
<b>02902004- Regional and District Health Services</b>	<b>1,713,267</b>
<i>Unspecified Operations</i>	1,713,267
<b>2111001 - Established Post</b>	<b>1,713,267</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207087 - Afigya- Sekyere District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0623100 - Sekyere East - Efiduase District

0290207087 - Afigya- Sekyere District Assembly	2,870,636
11001 - Central GoG & CF	2,870,636
Unspecified Policy	2,870,636
02902 - Health Service Delivery	2,870,636
02902004- Regional and District Health Services	2,870,636
Unspecified Operations	2,870,636
2111001 - Established Post	2,870,636



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207088 - Ahafo Ano North District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0617100 - Ahafo Ano North - Tepa District

0290207088 - Ahafo Ano North District Assembly	3,154,005
11001 - Central GoG & CF	3,154,005
Unspecified Policy	3,154,005
02902 - Health Service Delivery	3,154,005
02902004- Regional and District Health Services	3,154,005
Unspecified Operations	3,154,005
2111001 - Established Post	3,154,005



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207090 - Amansie Central District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0603100 - Amansie Central - Jacobu District

<b>0290207090 - Amansie Central District Assembly</b>	<b>2,040,897</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,945,112</b>
Unspecified Policy	1,945,112
02902 - Health Service Delivery	1,945,112
02902004- Regional and District Health Services	1,945,112
Unspecified Operations	1,945,112
2111001 - Established Post	1,945,112
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>95,785</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	720
02902 - Health Service Delivery	720
02902004- Regional and District Health Services	720
029005 - Logistics, Stores and Drug Management	720
2210503 - Fuel and Lubricants - Official Vehicles	720
22105 - Travel and Transport	720
090304 - Improve quality of health service delivery including mental health	34,515
02902 - Health Service Delivery	34,515
02902004- Regional and District Health Services	34,515
029002 - Public Health Services	9,295
2210511 - Local travel cost	6,270
22105 - Travel and Transport	6,270
2210708 - Refreshments	3,025
22107 - Training, Seminar and Conference Cost	3,025
029008 - Provision of Clinical Services	4,410
2210708 - Refreshments	4,410
22107 - Training, Seminar and Conference Cost	4,410



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207090 - Amansie Central District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0603100 - Amansie Central - Jacobu District

029012 - Disease Surveillance and Control	15,050
2210503 - Fuel and Lubricants - Official Vehicles	15,050
<b>22105 - Travel and Transport</b>	15,050
085701 - Management and Monitoring Policies, Programmes and Projects	5,760
2210511 - Local travel cost	5,760
<b>22105 - Travel and Transport</b>	5,760
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>60,550</b>
<b>02902 - Health Service Delivery</b>	<b>60,550</b>
<b>02902004- Regional and District Health Services</b>	<b>60,550</b>
029016 - Health Regulation	3,120
2210708 - Refreshments	3,120
<b>22107 - Training, Seminar and Conference Cost</b>	3,120
085101 - Internal management of the organisation	45,880
2210111 - Other Office Materials and Consumables	1,800
<b>22101 - Materials and Office Consumables</b>	1,800
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210511 - Local travel cost	8,280
<b>22105 - Travel and Transport</b>	14,280
2210708 - Refreshments	14,400
2210710 - Staff Development	15,400
<b>22107 - Training, Seminar and Conference Cost</b>	29,800
085206 - Manpower Skills Development	4,800
2210701 - Training Materials	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	4,800
085401 - Procurement Plan Preparation	6,750



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207090 - Amansie Central District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0603100 - Amansie Central - Jacobu District

2210102 - Office Facilities, Supplies and Accessories	6,750
<b>22101 - Materials and Office Consumables</b>	<b>6,750</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207091 - Bekwai Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0607200 - Bekwai Municipal Municipal

<b>0290207091 - Bekwai Municipal Assembly</b>	<b>1,493,110</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,462,610</b>
Unspecified Policy	1,462,610
02902 - Health Service Delivery	1,462,610
02902004- Regional and District Health Services	1,462,610
Unspecified Operations	1,462,610
2111001 - Established Post	1,462,610
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>30,500</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	6,920
02902 - Health Service Delivery	6,920
02902004- Regional and District Health Services	6,920
085901 - Treasury and Accounting Activities	6,520
2210101 - Printed Material and Stationery	2,320
2210103 - Refreshment Items	100
2210111 - Other Office Materials and Consumables	1,600
<b>22101 - Materials and Office Consumables</b>	<b>4,020</b>
2210509 - Other Travel and Transportation	800
2210511 - Local travel cost	500
<b>22105 - Travel and Transport</b>	<b>1,300</b>
2210709 - Seminars/Conferences/Workshops - Domestic	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,200</b>
085902 - Revenue Collection	400
2210101 - Printed Material and Stationery	400
<b>22101 - Materials and Office Consumables</b>	<b>400</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>19,580</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207091 - Bekwai Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0607200 - Bekwai Municipal Municipal

<b>02902 - Health Service Delivery</b>	19,580
<b>02902004- Regional and District Health Services</b>	<b>19,580</b>
<i>029002 - Public Health Services</i>	17,900
2210101 - Printed Material and Stationery	1,500
2210103 - Refreshment Items	2,160
2210104 - Medical Supplies	5,100
2210113 - Feeding Cost	170
<b>22101 - Materials and Office Consumables</b>	8,930
2210203 - Telecommunications	200
<b>22102 - Utilities</b>	200
2210503 - Fuel and Lubricants - Official Vehicles	400
2210509 - Other Travel and Transportation	3,000
2210511 - Local travel cost	270
2210513 - Local Hotel Accommodation	350
<b>22105 - Travel and Transport</b>	4,020
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,500
2210705 - Hotel Accommodation	1,250
2210708 - Refreshments	500
<b>22107 - Training, Seminar and Conference Cost</b>	4,250
2210801 - Local Consultants Fees	500
<b>22108 - Consultancy Expenses</b>	500
<i>085903 - Preparation of Financial Reports</i>	1,680
2210103 - Refreshment Items	480
<b>22101 - Materials and Office Consumables</b>	480
2210509 - Other Travel and Transportation	1,200





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207091 - Bekwai Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0607200 - Bekwai Municipal Municipal

<b>22105 - Travel and Transport</b>	1,200
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>4,000</b>
<b>02902 - Health Service Delivery</b>	4,000
<b>02902004- Regional and District Health Services</b>	<b>4,000</b>
<i>085501 - Internal Audit Operations</i>	4,000
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207092 - Amansie West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0602100 - Amansie West - Manso Nkwanta District

<b>0290207092 - Amansie West District Assembly</b>	<b>2,055,599</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,034,599</b>
Unspecified Policy	2,034,599
02902 - Health Service Delivery	2,034,599
02902004- Regional and District Health Services	2,034,599
Unspecified Operations	2,034,599
2111001 - Established Post	2,034,599
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>21,000</b>
090304 - Improve quality of health service delivery including mental health	11,000
02902 - Health Service Delivery	11,000
02902004- Regional and District Health Services	11,000
085702 - Evaluation and Impact Assessment Activities	11,000
2210511 - Local travel cost	5,000
<b>22105 - Travel and Transport</b>	<b>5,000</b>
2211201 - Field Operations	6,000
<b>22112 - Emergency Services</b>	<b>6,000</b>
090305 - Enhance efficiency in governance and management of the health system	10,000
02902 - Health Service Delivery	10,000
02902004- Regional and District Health Services	10,000
085302 - Budget Performance Reporting	10,000
2210505 - Running Cost - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	<b>10,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207094 - Asante Akim North Municipal Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0610200 - Asante Akim North - Konongo Municipal

<b>0290207094 - Asante Akim North Municipal Assembly</b>	<b>1,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,500</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,500</b>
<b>02902 - Health Service Delivery</b>	<b>1,500</b>
<b>02902004- Regional and District Health Services</b>	<b>1,500</b>
<i>029008 - Provision of Clinical Services</i>	<i>1,500</i>
<b>2210103 - Refreshment Items</b>	<b>1,500</b>
<b>22101 - Materials and Office Consumables</b>	<b>1,500</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207095 - Asante Akim South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0609100 - Asante Akim South - Juaso District

<b>0290207095 - Asante Akim South District Assembly</b>	<b>1,464,865</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,450,865</b>
Unspecified Policy	1,450,865
02902 - Health Service Delivery	1,450,865
02902004- Regional and District Health Services	1,450,865
Unspecified Operations	1,450,865
2111001 - Established Post	1,450,865
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>14,000</b>
090304 - Improve quality of health service delivery including mental health	1,500
02902 - Health Service Delivery	1,500
02902004- Regional and District Health Services	1,500
086902 - Nutritional Programmes	1,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
22105 - Travel and Transport	1,500
090305 - Enhance efficiency in governance and management of the health system	12,500
02902 - Health Service Delivery	12,500
02902004- Regional and District Health Services	12,500
085101 - Internal management of the organisation	12,500
2210511 - Local travel cost	4,000
22105 - Travel and Transport	4,000
2211101 - Bank Charges	3,000
2211107 - NHIL - Interest	1,500
22111 - Other Charges and Fees	4,500
2821011 - Tuition Fees	4,000
2821 - Current (Miscellaneous other expense) - General Expenses	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207096 - Atwima Mponua District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0601100 - Atwima Mponua District

<b>0290207096 - Atwima Mponua District Assembly</b>	<b>1,857,303</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,725,703</b>
<b>Unspecified Policy</b>	<b>1,725,703</b>
<b>02902 - Health Service Delivery</b>	<b>1,725,703</b>
<b>02902004- Regional and District Health Services</b>	<b>1,725,703</b>
<i>Unspecified Operations</i>	<i>1,725,703</i>
<b>2111001 - Established Post</b>	<b>1,725,703</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>131,600</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>38,000</b>
<b>02902 - Health Service Delivery</b>	<b>38,000</b>
<b>02902004- Regional and District Health Services</b>	<b>38,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	<i>12,000</i>
<b>2210708 - Refreshments</b>	<b>12,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,000</b>
<i>029006 - Health Commodities</i>	<i>2,000</i>
<b>2210104 - Medical Supplies</b>	<b>2,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>2,000</b>
<i>085801 - Research and Development</i>	<i>12,000</i>
<b>2210708 - Refreshments</b>	<b>8,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,000</b>
<b>2210801 - Local Consultants Fees</b>	<b>4,000</b>
<b>22108 - Consultancy Expenses</b>	<b>4,000</b>
<i>085901 - Treasury and Accounting Activities</i>	<i>2,000</i>
<b>2210505 - Running Cost - Official Vehicles</b>	<b>2,000</b>
<b>22105 - Travel and Transport</b>	<b>2,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207096 - Atwima Mponua District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0601100 - Atwima Mponua District

085902 - Revenue Collection	10,000
2210708 - Refreshments	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>50,600</b>
<b>02902 - Health Service Delivery</b>	50,600
<b>02902004- Regional and District Health Services</b>	<b>50,600</b>
029002 - Public Health Services	5,000
2210505 - Running Cost - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
029008 - Provision of Clinical Services	1,200
2210701 - Training Materials	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
029014 - Community Base Development programmes	23,400
2210505 - Running Cost - Official Vehicles	23,400
<b>22105 - Travel and Transport</b>	23,400
085702 - Evaluation and Impact Assessment Activities	10,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
<b>22105 - Travel and Transport</b>	8,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
085903 - Preparation of Financial Reports	6,000
2210705 - Hotel Accommodation	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
086302 - Acquisition of Immovable and Movable Assets	5,000
2210402 - Residential Accommodations	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207096 - Atwima Mponua District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0601100 - Atwima Mponua District

<b>22104 - Rentals/Lease</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>43,000</b>
<b>02902 - Health Service Delivery</b>	43,000
<b>02902004- Regional and District Health Services</b>	<b>43,000</b>
<i>085101 - Internal management of the organisation</i>	6,000
2210708 - Refreshments	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>085103 - Procurement of Office supplies and consumables</i>	20,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	18,000
<b>22105 - Travel and Transport</b>	18,000
<i>085205 - Personnel and Staff Management</i>	4,000
2210509 - Other Travel and Transportation	4,000
<b>22105 - Travel and Transport</b>	4,000
<i>085206 - Manpower Skills Development</i>	8,000
2210708 - Refreshments	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
<i>085501 - Internal Audit Operations</i>	5,000
2210505 - Running Cost - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207097 - Atwima Nwabiagya District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0615100 - Atwima Nwabiagya District

<b>0290207097 - Atwima Nwabiagya District Assembly</b>	<b>1,766,191</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,766,191</b>
Unspecified Policy	1,766,191
02902 - Health Service Delivery	1,766,191
02902004- Regional and District Health Services	1,766,191
Unspecified Operations	1,766,191
2111001 - Established Post	1,766,191





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207098 - Botsomtwe District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0612100 - Bosumtwi - Kuntense District

<b>0290207098 - Botsomtwe District Assembly</b>	<b>22,760</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>22,760</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>22,760</b>
<b>02902 - Health Service Delivery</b>	22,760
<b>02902004- Regional and District Health Services</b>	<b>22,760</b>
<i>029002 - Public Health Services</i>	15,460
2210101 - Printed Material and Stationery	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210509 - Other Travel and Transportation	7,200
<b>22105 - Travel and Transport</b>	7,200
2210709 - Seminars/Conferences/Workshops - Domestic	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	2,500
2211107 - NHIL - Interest	2,760
<b>22111 - Other Charges and Fees</b>	2,760
<i>029008 - Provision of Clinical Services</i>	7,300
2210509 - Other Travel and Transportation	3,500
<b>22105 - Travel and Transport</b>	3,500
2210709 - Seminars/Conferences/Workshops - Domestic	3,800
<b>22107 - Training, Seminar and Conference Cost</b>	3,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207099 - Ejisu-Juaben Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0611200 - Ejisu Juaben Municipal

<b>0290207099 - Ejisu-Juaben Municipal Assembly</b>	<b>2,130,305</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,085,365</b>
Unspecified Policy	2,085,365
02902 - Health Service Delivery	2,085,365
02902004- Regional and District Health Services	2,085,365
Unspecified Operations	2,085,365
2111001 - Established Post	2,085,365
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>44,940</b>
090304 - Improve quality of health service delivery including mental health	24,660
02902 - Health Service Delivery	24,660
02902004- Regional and District Health Services	24,660
085701 - Management and Monitoring Policies, Programmes and Projects	20,400
2211107 - NHIL - Interest	20,400
<b>22111 - Other Charges and Fees</b>	20,400
085903 - Preparation of Financial Reports	1,860
2210509 - Other Travel and Transportation	1,860
<b>22105 - Travel and Transport</b>	1,860
086902 - Nutritional Programmes	2,400
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,400
<b>22107 - Training, Seminar and Conference Cost</b>	2,400
090305 - Enhance efficiency in governance and management of the health system	20,280
02902 - Health Service Delivery	20,280
02902004- Regional and District Health Services	20,280
085101 - Internal management of the organisation	5,050
2210101 - Printed Material and Stationery	450



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207099 - Ejisu-Juaben Municipal Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0611200 - Ejisu Juaben Municipal

<b>22101 - Materials and Office Consumables</b>	450
2210709 - Seminars/Conferences/Workshops - Domestic	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
2211107 - NHIL - Interest	3,400
<b>22111 - Other Charges and Fees</b>	3,400
<i>085205 - Personnel and Staff Management</i>	3,830
2210708 - Refreshments	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	3,500
2211107 - NHIL - Interest	330
<b>22111 - Other Charges and Fees</b>	330
<i>085603 - Policies and Programme Review Activities</i>	11,400
2211107 - NHIL - Interest	11,400
<b>22111 - Other Charges and Fees</b>	11,400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207100 - Ejura/Sekyedumasi District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0626200 - Ejura Sekyedumasi Municipal

<b>0290207100 - Ejura/Sekyedumasi District Assembly</b>	<b>1,052,162</b>
<b>11001 - Central GoG &amp; CF</b>	<b>947,830</b>
Unspecified Policy	947,830
02902 - Health Service Delivery	947,830
02902004- Regional and District Health Services	947,830
Unspecified Operations	947,830
2111001 - Established Post	947,830
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>30,500</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	6,920
02902 - Health Service Delivery	6,920
02902004- Regional and District Health Services	6,920
085901 - Treasury and Accounting Activities	6,520
2210101 - Printed Material and Stationery	2,320
2210103 - Refreshment Items	100
2210111 - Other Office Materials and Consumables	1,600
<b>22101 - Materials and Office Consumables</b>	<b>4,020</b>
2210509 - Other Travel and Transportation	800
2210511 - Local travel cost	500
<b>22105 - Travel and Transport</b>	<b>1,300</b>
2210709 - Seminars/Conferences/Workshops - Domestic	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,200</b>
085902 - Revenue Collection	400
2210101 - Printed Material and Stationery	400
<b>22101 - Materials and Office Consumables</b>	<b>400</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>19,580</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207100 - Ejura/Sekyedumasi District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0626200 - Ejura Sekyedumasi Municipal

<b>02902 - Health Service Delivery</b>	19,580
<b>02902004- Regional and District Health Services</b>	<b>19,580</b>
<i>029002 - Public Health Services</i>	17,900
2210101 - Printed Material and Stationery	1,500
2210103 - Refreshment Items	2,160
2210104 - Medical Supplies	5,100
2210113 - Feeding Cost	170
<b>22101 - Materials and Office Consumables</b>	8,930
2210203 - Telecommunications	200
<b>22102 - Utilities</b>	200
2210503 - Fuel and Lubricants - Official Vehicles	400
2210509 - Other Travel and Transportation	3,000
2210511 - Local travel cost	270
2210513 - Local Hotel Accommodation	350
<b>22105 - Travel and Transport</b>	4,020
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,500
2210705 - Hotel Accommodation	1,250
2210708 - Refreshments	500
<b>22107 - Training, Seminar and Conference Cost</b>	4,250
2210801 - Local Consultants Fees	500
<b>22108 - Consultancy Expenses</b>	500
<i>085903 - Preparation of Financial Reports</i>	1,680
2210103 - Refreshment Items	480
<b>22101 - Materials and Office Consumables</b>	480
2210509 - Other Travel and Transportation	1,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207100 - Ejura/Sekyedumasi District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0626200 - Ejura Sekyedumasi Municipal

<b>22105 - Travel and Transport</b>	1,200
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>4,000</b>
<b>02902 - Health Service Delivery</b>	4,000
<b>02902004- Regional and District Health Services</b>	<b>4,000</b>
<i>085501 - Internal Audit Operations</i>	4,000
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>73,832</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>73,832</b>
<b>02901 - Management and Administration</b>	39,042
<b>02902 - Health Service Delivery</b>	34,790
<b>4291314 - Construction of District Hospital - Ashanti Region</b>	<b>39,042</b>
<i>029003 - Health Infrastructure</i>	39,042
3111251 - WIP - Hospitals	39,042
<b>31112 - Nonresidential buildings</b>	39,042
<b>4296614 - Rehabilitation and Construction of Selected Facilities</b>	<b>34,790</b>
<i>029003 - Health Infrastructure</i>	34,790
3111251 - WIP - Hospitals	34,790
<b>31112 - Nonresidential buildings</b>	34,790



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207101 - Kwabre East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0620100 - Kwabre - Mampong District

<b>0290207101 - Kwabre East District Assembly</b>	<b>11,163,504</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,778,448</b>
<b>Unspecified Policy</b>	<b>2,778,448</b>
<b>02902 - Health Service Delivery</b>	<b>2,778,448</b>
<b>02902004- Regional and District Health Services</b>	<b>2,778,448</b>
<i>Unspecified Operations</i>	<i>2,778,448</i>
<b>2111001 - Established Post</b>	<b>2,778,448</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,385,056</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,994,400</b>
<b>02902 - Health Service Delivery</b>	<b>1,994,400</b>
<b>02902004- Regional and District Health Services</b>	<b>1,994,400</b>
<i>029003 - Health Infrastructure</i>	<i>1,693,600</i>
<b>2210108 - Construction Material</b>	<b>1,000,000</b>
<b>2210109 - Spare Parts</b>	<b>20,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>1,020,000</b>
<b>2210201 - Electricity charges</b>	<b>360,000</b>
<b>2210202 - Water</b>	<b>120,000</b>
<b>2210203 - Telecommunications</b>	<b>12,000</b>
<b>2210204 - Postal Charges</b>	<b>200</b>
<b>2210205 - Sanitation Charges</b>	<b>50,400</b>
<b>2210207 - Fire Fighting Accessories</b>	<b>6,000</b>
<b>22102 - Utilities</b>	<b>548,600</b>
<b>2210301 - Cleaning Materials</b>	<b>120,000</b>
<b>2210302 - Contract Cleaning Service Charges</b>	<b>5,000</b>
<b>22103 - General Cleaning</b>	<b>125,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207101 - Kwabre East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0620100 - Kwabre - Mampong District

029004 - Health Education	40,000
2210511 - Local travel cost	40,000
<b>22105 - Travel and Transport</b>	<b>40,000</b>
029006 - Health Commodities	148,800
2210511 - Local travel cost	148,800
<b>22105 - Travel and Transport</b>	<b>148,800</b>
085801 - Research and Development	100,000
2210511 - Local travel cost	100,000
<b>22105 - Travel and Transport</b>	<b>100,000</b>
085901 - Treasury and Accounting Activities	12,000
2211101 - Bank Charges	12,000
<b>22111 - Other Charges and Fees</b>	<b>12,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>3,875,656</b>
<b>02902 - Health Service Delivery</b>	<b>3,875,656</b>
<b>02902004- Regional and District Health Services</b>	<b>3,875,656</b>
029002 - Public Health Services	3,433,356
2210101 - Printed Material and Stationery	129,909
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	144,077
2210104 - Medical Supplies	750,000
2210105 - Drugs	372,000
2210106 - Oils and Lubricants	74,400
2210107 - Electrical Accessories	500,000
2210112 - Uniform and Protective Clothing	75,000
2210117 - Teaching and Learning Materials	60,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207101 - Kwabre East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0620100 - Kwabre - Mampong District

2210120 - Purchase of Petty Tools/Implements	754,200
<b>22101 - Materials and Office Consumables</b>	<b>2,879,586</b>
2210511 - Local travel cost	72,000
<b>22105 - Travel and Transport</b>	<b>72,000</b>
2210603 - Repairs of Office Buildings	120,000
<b>22106 - Repairs and Maintenance</b>	<b>120,000</b>
2210701 - Training Materials	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	211,770
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>361,770</b>
<i>029008 - Provision of Clinical Services</i>	<i>200,000</i>
2210110 - Specialised Stock	200,000
<b>22101 - Materials and Office Consumables</b>	<b>200,000</b>
<i>029012 - Disease Surveillance and Control</i>	<i>100,000</i>
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>100,000</b>
<i>029013 - Provision of mental health services</i>	<i>7,200</i>
2210511 - Local travel cost	7,200
<b>22105 - Travel and Transport</b>	<b>7,200</b>
<i>029015 - Disposal Of medical waste</i>	<i>81,500</i>
2210205 - Sanitation Charges	81,500
<b>22102 - Utilities</b>	<b>81,500</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>43,600</i>
2210203 - Telecommunications	10,000
<b>22102 - Utilities</b>	<b>10,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207101 - Kwabre East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0620100 - Kwabre - Mampong District

2210505 - Running Cost - Official Vehicles	15,600
<b>22105 - Travel and Transport</b>	15,600
2211107 - NHIL - Interest	18,000
<b>22111 - Other Charges and Fees</b>	18,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	10,000
2210511 - Local travel cost	10,000
<b>22105 - Travel and Transport</b>	10,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>515,000</b>
<b>02902 - Health Service Delivery</b>	515,000
<b>02902004- Regional and District Health Services</b>	<b>515,000</b>
<i>085205 - Personnel and Staff Management</i>	150,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
<i>085206 - Manpower Skills Development</i>	290,000
2210708 - Refreshments	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2711101 - National Health Insurance Scheme	90,000
<b>27111 - Social security benefits in cash</b>	90,000
<i>085603 - Policies and Programme Review Activities</i>	35,000
2210511 - Local travel cost	35,000
<b>22105 - Travel and Transport</b>	35,000
<i>086501 - Legal and Administrative Framework Reviews</i>	40,000
2210801 - Local Consultants Fees	40,000
<b>22108 - Consultancy Expenses</b>	40,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>2,000,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207101 - Kwabre East District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0620100 - Kwabre - Mampong District

090301 - Ensure sustainable equitable and easily accessible healthcare services	2,000,000
02901 - Management and Administration	2,000,000
4293514 - Development of Health Facilities Nationwide	2,000,000
029003 - Health Infrastructure	2,000,000
3111251 - WIP - Hospitals	2,000,000
31112 - Nonresidential buildings	2,000,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207103 - Kumasi Metropolitan Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0614303 - Subin

<b>0290207103 - Kumasi Metropolitan Assembly</b>	<b>5,391,166</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,332,053</b>
Unspecified Policy	4,332,053
02902 - Health Service Delivery	4,332,053
02902004- Regional and District Health Services	4,332,053
Unspecified Operations	4,332,053
2111001 - Established Post	4,332,053
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>1,059,113</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	1,059,113
02901 - Management and Administration	1,000,000
02902 - Health Service Delivery	59,113
4292414 - Development & Rehabilitation of Health Centre	59,113
029003 - Health Infrastructure	59,113
3111207 - Health Centres	59,113
31112 - Nonresidential buildings	59,113
4295314 - New Tafo Hospital Infrastructure Development	1,000,000
029003 - Health Infrastructure	1,000,000
3111251 - WIP - Hospitals	1,000,000
31112 - Nonresidential buildings	1,000,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207104 - Obuasi Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0605200 - Obuasi Municipal Municipal

<b>0290207104 - Obuasi Municipal Assembly</b>	<b>1,839,681</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,839,681</b>
<b>Unspecified Policy</b>	<b>1,839,681</b>
<b>02902 - Health Service Delivery</b>	<b>1,839,681</b>
<b>02902004- Regional and District Health Services</b>	<b>1,839,681</b>
<i>Unspecified Operations</i>	1,839,681
<b>2111001 - Established Post</b>	<b>1,839,681</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207105 - Offinso Municipal Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0618200 - Offinso Municipal

0290207105 - Offinso Municipal Assembly	2,369,699
11001 - Central GoG & CF	2,369,699
Unspecified Policy	2,369,699
02902 - Health Service Delivery	2,369,699
02902004- Regional and District Health Services	2,369,699
Unspecified Operations	2,369,699
2111001 - Established Post	2,369,699



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207106 - Offinso North District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0627100 - Offinso North - Akomadan District

<b>0290207106 - Offinso North District Assembly</b>	<b>209,156</b>
<b>11001 - Central GoG &amp; CF</b>	<b>168,856</b>
Unspecified Policy	168,856
02902 - Health Service Delivery	168,856
02902004- Regional and District Health Services	168,856
Unspecified Operations	168,856
2111001 - Established Post	168,856
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>40,300</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	4,300
02902 - Health Service Delivery	4,300
02902004- Regional and District Health Services	4,300
085901 - Treasury and Accounting Activities	4,300
2210503 - Fuel and Lubricants - Official Vehicles	500
2210510 - Other Night allowances	800
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>3,300</b>
2210708 - Refreshments	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,000</b>
090304 - Improve quality of health service delivery including mental health	21,000
02902 - Health Service Delivery	21,000
02902004- Regional and District Health Services	21,000
029002 - Public Health Services	12,000
2210104 - Medical Supplies	3,000
<b>22101 - Materials and Office Consumables</b>	<b>3,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207106 - Offinso North District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0627100 - Offinso North - Akomadan District

2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>029008 - Provision of Clinical Services</i>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>029009 - Health Specialist Training and Research</i>	1,500
2210511 - Local travel cost	1,500
<b>22105 - Travel and Transport</b>	1,500
<i>029010 - Specialist Outreach Services</i>	1,000
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>029014 - Community Base Development programmes</i>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>029015 - Disposal Of medical waste</i>	2,000
2210108 - Construction Material	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
<i>086102 - Computer hardwares and accessories</i>	500
2210622 - Maintenance of Computer Software	500
<b>22106 - Repairs and Maintenance</b>	500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>15,000</b>
<b>02902 - Health Service Delivery</b>	15,000
<b>02902004- Regional and District Health Services</b>	<b>15,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207106 - Offinso North District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0627100 - Offinso North - Akomadan District

085202 - Human Resource Database	7,400
2210203 - Telecommunications	2,400
<b>22102 - Utilities</b>	2,400
2210509 - Other Travel and Transportation	5,000
<b>22105 - Travel and Transport</b>	5,000
085206 - Manpower Skills Development	1,600
2210709 - Seminars/Conferences/Workshops - Domestic	1,600
<b>22107 - Training, Seminar and Conference Cost</b>	1,600
085401 - Procurement Plan Preparation	6,000
2210104 - Medical Supplies	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207107 - Sekyere East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0623100 - Sekyere East - Efiduase District

<b>0290207107 - Sekyere East District Assembly</b>	<b>11,976</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>9,900</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>7,300</b>
<b>02902 - Health Service Delivery</b>	7,300
<b>02902004- Regional and District Health Services</b>	<b>7,300</b>
<i>085901 - Treasury and Accounting Activities</i>	7,300
2210101 - Printed Material and Stationery	1,300
<b>22101 - Materials and Office Consumables</b>	1,300
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>2,600</b>
<b>02902 - Health Service Delivery</b>	2,600
<b>02902004- Regional and District Health Services</b>	<b>2,600</b>
<i>085903 - Preparation of Financial Reports</i>	2,600
2210709 - Seminars/Conferences/Workshops - Domestic	2,600
<b>22107 - Training, Seminar and Conference Cost</b>	2,600
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>2,076</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,076</b>
<b>02902 - Health Service Delivery</b>	2,076
<b>4292414 - Development &amp; Rehabilitation of Health Centre</b>	<b>2,076</b>
<i>029003 - Health Infrastructure</i>	2,076
3111253 - WIP - Health Centres	2,076
<b>31112 - Nonresidential buildings</b>	2,076



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207108 - Mampong Minicipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0622200 - Mampong Municipal Municipal

<b>0290207108 - Mampong Minicipal Assembly</b>	<b>167,600</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>167,600</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>10,600</b>
<b>02902 - Health Service Delivery</b>	10,600
<b>02902004- Regional and District Health Services</b>	<b>10,600</b>
<i>029005 - Logistics, Stores and Drug Management</i>	5,600
2210503 - Fuel and Lubricants - Official Vehicles	3,600
<b>22105 - Travel and Transport</b>	3,600
2821011 - Tuition Fees	2,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	2,000
<i>085901 - Treasury and Accounting Activities</i>	5,000
2210511 - Local travel cost	5,000
<b>22105 - Travel and Transport</b>	5,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>95,000</b>
<b>02902 - Health Service Delivery</b>	95,000
<b>02902004- Regional and District Health Services</b>	<b>95,000</b>
<i>086102 - Computer hardwares and accessories</i>	10,000
2210606 - Maintenance of General Equipment	10,000
<b>22106 - Repairs and Maintenance</b>	10,000
<i>086902 - Nutritional Programmes</i>	85,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	85,000
<b>22107 - Training, Seminar and Conference Cost</b>	85,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>62,000</b>
<b>02902 - Health Service Delivery</b>	62,000
<b>02902004- Regional and District Health Services</b>	<b>62,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207108 - Mampong Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0622200 - Mampong Municipal Municipal

085101 - Internal management of the organisation	27,000
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
2821011 - Tuition Fees	15,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	15,000
085103 - Procurement of Office supplies and consumables	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	20,000
085401 - Procurement Plan Preparation	5,000
2814101 - Rent	5,000
<b>28141 - Rent</b>	5,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	10,000
2210602 - Repairs of Residential Buildings	10,000
<b>22106 - Repairs and Maintenance</b>	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207110 - Sekyere Central District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0625100 - Sekyere Central - Nsuta District

<b>0290207110 - Sekyere Central District Assembly</b>	<b>57,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>57,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>35,000</b>
<b>02902 - Health Service Delivery</b>	35,000
<b>02902004- Regional and District Health Services</b>	<b>35,000</b>
<i>029002 - Public Health Services</i>	23,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
<b>22105 - Travel and Transport</b>	15,000
2210701 - Training Materials	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
<i>029010 - Specialist Outreach Services</i>	12,000
2210708 - Refreshments	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>22,000</b>
<b>02902 - Health Service Delivery</b>	22,000
<b>02902004- Regional and District Health Services</b>	<b>22,000</b>
<i>085206 - Manpower Skills Development</i>	19,000
2210708 - Refreshments	12,000
2210710 - Staff Development	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000
<i>086601 - Workplace HIV/AIDS Policy Formulation and management</i>	3,000
2210708 - Refreshments	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207111 - Atebubu/Amantin District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0718100 - Atebubu Amantin District

<b>0290207111 - Atebubu/Amantin District Assembly</b>	<b>121,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>121,500</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>12,000</b>
<b>02902 - Health Service Delivery</b>	12,000
<b>02902004- Regional and District Health Services</b>	<b>12,000</b>
<i>029003 - Health Infrastructure</i>	2,000
2211202 - Refurbishment Contingency	2,000
<b>22112 - Emergency Services</b>	2,000
<i>029004 - Health Education</i>	5,000
2211202 - Refurbishment Contingency	5,000
<b>22112 - Emergency Services</b>	5,000
<i>086104 - Technology Transfer</i>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
2210909 - Operational Enhancement Expenses	2,000
<b>22109 - Special Services</b>	2,000
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>5,000</b>
<b>02902 - Health Service Delivery</b>	5,000
<b>02902004- Regional and District Health Services</b>	<b>5,000</b>
<i>085301 - Budget Preparation</i>	5,000
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>45,000</b>
<b>02902 - Health Service Delivery</b>	45,000
<b>02902004- Regional and District Health Services</b>	<b>45,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207111 - Atebubu/Amantin District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0718100 - Atebubu Amantin District

029002 - Public Health Services	6,000
2211202 - Refurbishment Contingency	6,000
<b>22112 - Emergency Services</b>	6,000
029012 - Disease Surveillance and Control	2,000
2211203 - Emergency Works	2,000
<b>22112 - Emergency Services</b>	2,000
085701 - Management and Monitoring Policies, Programmes and Projects	10,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	10,000
085903 - Preparation of Financial Reports	3,000
2211107 - NHIL - Interest	3,000
<b>22111 - Other Charges and Fees</b>	3,000
086102 - Computer hardwares and accessories	10,000
2210111 - Other Office Materials and Consumables	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
086302 - Acquisition of Immovable and Movable Assets	10,000
2211107 - NHIL - Interest	10,000
<b>22111 - Other Charges and Fees</b>	10,000
086602 - Implementation of HIV/AIDS related programmes	4,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2211203 - Emergency Works	2,000
<b>22112 - Emergency Services</b>	2,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>59,500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207111 - Atebubu/Amantin District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0718100 - Atebubu Amantin District

<b>02902 - Health Service Delivery</b>	<b>59,500</b>
<b>02902004- Regional and District Health Services</b>	<b>59,500</b>
<i>085101 - Internal management of the organisation</i>	4,000
2210509 - Other Travel and Transportation	4,000
<b>22105 - Travel and Transport</b>	4,000
<i>085205 - Personnel and Staff Management</i>	4,500
2210503 - Fuel and Lubricants - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
<i>085401 - Procurement Plan Preparation</i>	20,000
2211107 - NHIL - Interest	20,000
<b>22111 - Other Charges and Fees</b>	20,000
<i>085501 - Internal Audit Operations</i>	3,000
2210111 - Other Office Materials and Consumables	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
<i>085502 - External Audit Operations</i>	3,000
2211103 - Audit Fees	3,000
<b>22111 - Other Charges and Fees</b>	3,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	25,000
2210509 - Other Travel and Transportation	5,000
<b>22105 - Travel and Transport</b>	5,000
2210603 - Repairs of Office Buildings	20,000
<b>22106 - Repairs and Maintenance</b>	20,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207112 - Asunafo North Municipal Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0702200 - Asunafo North - Goaso Municipal

<b>0290207112 - Asunafo North Municipal Assembly</b>	<b>1,290,469</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,290,469</b>
<b>Unspecified Policy</b>	<b>1,290,469</b>
<b>02902 - Health Service Delivery</b>	<b>1,290,469</b>
<b>02902004- Regional and District Health Services</b>	<b>1,290,469</b>
<i>Unspecified Operations</i>	1,290,469
<b>2111001 - Established Post</b>	<b>1,290,469</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207113 - Asunafo South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0701100 - Asunafo South - Kukuom District

<b>0290207113 - Asunafo South District Assembly</b>	<b>1,391,110</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,383,110</b>
Unspecified Policy	1,383,110
02902 - Health Service Delivery	1,383,110
02902004- Regional and District Health Services	1,383,110
Unspecified Operations	1,383,110
2111001 - Established Post	1,383,110
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>8,000</b>
090305 - Enhance efficiency in governance and management of the health system	8,000
02902 - Health Service Delivery	8,000
02902004- Regional and District Health Services	8,000
085206 - Manpower Skills Development	4,000
2210101 - Printed Material and Stationery	4,000
<b>22101 - Materials and Office Consumables</b>	<b>4,000</b>
085501 - Internal Audit Operations	4,000
2210101 - Printed Material and Stationery	4,000
<b>22101 - Materials and Office Consumables</b>	<b>4,000</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207114 - Asutifi District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0703100 - Asutifi - Kenyase District

<b>0290207114 - Asutifi District Assembly</b>	<b>1,731,851</b>
<b>11001 - Central GoG &amp; CF</b>	<b>582,391</b>
<b>Unspecified Policy</b>	<b>582,391</b>
<b>02902 - Health Service Delivery</b>	582,391
<b>02902004- Regional and District Health Services</b>	<b>582,391</b>
<i>Unspecified Operations</i>	582,391
2111001 - Established Post	582,391
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,149,460</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,079,860</b>
<b>02902 - Health Service Delivery</b>	1,079,860
<b>02902004- Regional and District Health Services</b>	<b>1,079,860</b>
<i>029002 - Public Health Services</i>	1,056,860
2210104 - Medical Supplies	360,000
2210105 - Drugs	640,000
2210106 - Oils and Lubricants	15,000
<b>22101 - Materials and Office Consumables</b>	<b>1,015,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210512 - Mileage Allowance	27,360
<b>22105 - Travel and Transport</b>	<b>32,360</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,500
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
2210711 - Public Education and Sensitization	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>9,500</b>
<i>029012 - Disease Surveillance and Control</i>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207114 - Asutifi District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0703100 - Asutifi - Kenyase District

<b>22105 - Travel and Transport</b>	3,000
<i>085702 - Evaluaion and Impact Assesment Activities</i>	12,000
2210512 - Mileage Allowance	12,000
<b>22105 - Travel and Transport</b>	12,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	6,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>086902 - Nutritional Programmes</i>	2,000
2210103 - Refreshment Items	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>69,600</b>
<b>02902 - Health Service Delivery</b>	<b>69,600</b>
<b>02902004- Regional and District Health Services</b>	<b>69,600</b>
<i>085101 - Internal management of the organisation</i>	36,600
2210103 - Refreshment Items	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210202 - Water	1,800
2210203 - Telecommunications	12,800
<b>22102 - Utilities</b>	14,600
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<i>085206 - Manpower Skills Development</i>	17,000
2210701 - Training Materials	12,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	17,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207114 - Asutifi District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0703100 - Asutifi - Kenyase District

085401 - Procurement Plan Preparation	16,000
2210605 - Maintenance of Machinery and Plant	16,000
<b>22106 - Repairs and Maintenance</b>	16,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207115 - Berekum Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0710200 - Berekum Municipal

<b>0290207115 - Berekum Municipal Assembly</b>	<b>2,511,101</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,478,405</b>
Unspecified Policy	2,478,405
02902 - Health Service Delivery	2,478,405
02902004- Regional and District Health Services	2,478,405
Unspecified Operations	2,478,405
2111001 - Established Post	2,478,405
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>32,696</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	7,116
02902 - Health Service Delivery	7,116
02902004- Regional and District Health Services	7,116
085901 - Treasury and Accounting Activities	2,116
2210701 - Training Materials	2,116
22107 - Training, Seminar and Conference Cost	2,116
085902 - Revenue Collection	5,000
2210509 - Other Travel and Transportation	5,000
22105 - Travel and Transport	5,000
090304 - Improve quality of health service delivery including mental health	1,000
02902 - Health Service Delivery	1,000
02902004- Regional and District Health Services	1,000
029002 - Public Health Services	1,000
2210203 - Telecommunications	1,000
22102 - Utilities	1,000
090305 - Enhance efficiency in governance and management of the health system	24,580
02902 - Health Service Delivery	24,580



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207115 - Berekum Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0710200 - Berekum Municipal

<b>02902004- Regional and District Health Services</b>	<b>24,580</b>
<i>029016 - Health Regulation</i>	3,580
2210709 - Seminars/Conferences/Workshops - Domestic	3,580
<b>22107 - Training, Seminar and Conference Cost</b>	3,580
<i>085601 - Planning and Policy Formulation</i>	21,000
2210101 - Printed Material and Stationery	7,500
<b>22101 - Materials and Office Consumables</b>	7,500
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000
2210701 - Training Materials	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	3,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207116 - Dormaa Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0704200 - Dormaa Municipal

<b>0290207116 - Dormaa Municipal Assembly</b>	<b>1,739,545</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,658,345</b>
Unspecified Policy	1,658,345
02902 - Health Service Delivery	1,658,345
02902004- Regional and District Health Services	1,658,345
Unspecified Operations	1,658,345
2111001 - Established Post	1,658,345
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>81,200</b>
090303 - Ensure universal sustainable and affordable health care financing	2,500
02902 - Health Service Delivery	2,500
02902004- Regional and District Health Services	2,500
085301 - Budget Preparation	2,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,500
22107 - Training, Seminar and Conference Cost	2,500
090304 - Improve quality of health service delivery including mental health	24,700
02902 - Health Service Delivery	24,700
02902004- Regional and District Health Services	24,700
029002 - Public Health Services	17,700
2210119 - Household Items	5,200
22101 - Materials and Office Consumables	5,200
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210504 - Car Rental/Leasing	1,500
22105 - Travel and Transport	9,500
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
22107 - Training, Seminar and Conference Cost	3,000





# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207116 - Dormaa Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0704200 - Dormaa Municipal

029008 - Provision of Clinical Services	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
029012 - Disease Surveillance and Control	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
085701 - Management and Monitoring Policies, Programmes and Projects	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>54,000</b>
<b>02902 - Health Service Delivery</b>	<b>54,000</b>
<b>02902004- Regional and District Health Services</b>	<b>54,000</b>
085101 - Internal management of the organisation	1,800
2210120 - Purchase of Petty Tools/Implements	1,800
<b>22101 - Materials and Office Consumables</b>	1,800
085103 - Procurement of Office supplies and consumables	8,500
2210101 - Printed Material and Stationery	6,000
2210104 - Medical Supplies	2,500
<b>22101 - Materials and Office Consumables</b>	8,500
085402 - Tendering Activities	3,200
2210101 - Printed Material and Stationery	3,200
<b>22101 - Materials and Office Consumables</b>	3,200
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	40,500
2210201 - Electricity charges	10,500
2210202 - Water	10,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207116 - Dormaa Municipal Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0704200 - Dormaa Municipal

<b>22102 - Utilities</b>	21,000
2210606 - Maintenance of General Equipment	18,500
<b>22106 - Repairs and Maintenance</b>	18,500
2211303 - Insurance of Property, Plant and Equipment	1,000
<b>22113 - Insurance Premium</b>	1,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207117 - Dormaa East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0705100 - Dormaa East - Wamfie District

<b>0290207117 - Dormaa East District Assembly</b>	<b>2,525,434</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,063,834</b>
Unspecified Policy	2,063,834
02902 - Health Service Delivery	2,063,834
02902004- Regional and District Health Services	2,063,834
Unspecified Operations	2,063,834
2111001 - Established Post	2,063,834
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>461,600</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	15,600
02902 - Health Service Delivery	15,600
02902004- Regional and District Health Services	15,600
085802 - Development and Management of Database	1,600
2210709 - Seminars/Conferences/Workshops - Domestic	1,600
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,600</b>
085901 - Treasury and Accounting Activities	14,000
2210709 - Seminars/Conferences/Workshops - Domestic	14,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>14,000</b>
090304 - Improve quality of health service delivery including mental health	432,000
02902 - Health Service Delivery	432,000
02902004- Regional and District Health Services	432,000
029002 - Public Health Services	80,000
2210111 - Other Office Materials and Consumables	60,000
<b>22101 - Materials and Office Consumables</b>	<b>60,000</b>
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	<b>20,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207117 - Dormaa East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0705100 - Dormaa East - Wamfie District

029008 - Provision of Clinical Services	260,000
2210104 - Medical Supplies	200,000
2210105 - Drugs	60,000
<b>22101 - Materials and Office Consumables</b>	<b>260,000</b>
029012 - Disease Surveillance and Control	4,000
2210104 - Medical Supplies	4,000
<b>22101 - Materials and Office Consumables</b>	<b>4,000</b>
086302 - Acquisition of Immovable and Movable Assets	80,000
2210606 - Maintenance of General Equipment	80,000
<b>22106 - Repairs and Maintenance</b>	<b>80,000</b>
086902 - Nutritional Programmes	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>14,000</b>
<b>02902 - Health Service Delivery</b>	<b>14,000</b>
<b>02902004- Regional and District Health Services</b>	<b>14,000</b>
085101 - Internal management of the organisation	6,000
2210201 - Electricity charges	6,000
<b>22102 - Utilities</b>	<b>6,000</b>
085206 - Manpower Skills Development	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207118 - Jaman North District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0712100 - Jaman North - Sampa District

<b>0290207118 - Jaman North District Assembly</b>	<b>1,491,003</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,436,503</b>
Unspecified Policy	1,436,503
02902 - Health Service Delivery	1,436,503
02902004- Regional and District Health Services	1,436,503
Unspecified Operations	1,436,503
2111001 - Established Post	1,436,503
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>54,500</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	12,000
02902 - Health Service Delivery	12,000
02902004- Regional and District Health Services	12,000
085901 - Treasury and Accounting Activities	12,000
2210111 - Other Office Materials and Consumables	12,000
22101 - Materials and Office Consumables	12,000
090304 - Improve quality of health service delivery including mental health	26,000
02902 - Health Service Delivery	26,000
02902004- Regional and District Health Services	26,000
085701 - Management and Monitoring Policies, Programmes and Projects	6,500
2210709 - Seminars/Conferences/Workshops - Domestic	6,500
22107 - Training, Seminar and Conference Cost	6,500
086304 - Cleaning and General Services	6,000
2210111 - Other Office Materials and Consumables	6,000
22101 - Materials and Office Consumables	6,000
086902 - Nutritional Programmes	13,500
2210505 - Running Cost - Official Vehicles	13,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207118 - Jaman North District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0712100 - Jaman North - Sampa District

<b>22105 - Travel and Transport</b>	13,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>16,500</b>
<b>02902 - Health Service Delivery</b>	16,500
<b>02902004- Regional and District Health Services</b>	<b>16,500</b>
<i>085205 - Personnel and Staff Management</i>	16,500
2210505 - Running Cost - Official Vehicles	6,500
<b>22105 - Travel and Transport</b>	6,500
2210701 - Training Materials	7,500
2210709 - Seminars/Conferences/Workshops - Domestic	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207119 - Jaman South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0711100 - Jaman South - Drobo District

<b>0290207119 - Jaman South District Assembly</b>	<b>1,927,947</b>
<b>11001 - Central GoG &amp; CF</b>	<b>607,160</b>
Unspecified Policy	607,160
02902 - Health Service Delivery	607,160
02902004- Regional and District Health Services	607,160
Unspecified Operations	607,160
2111001 - Established Post	607,160
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,320,787</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	1,052,487
02902 - Health Service Delivery	1,052,487
02902004- Regional and District Health Services	1,052,487
029004 - Health Education	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
029005 - Logistics, Stores and Drug Management	544,487
2210104 - Medical Supplies	300,000
2210105 - Drugs	244,487
<b>22101 - Materials and Office Consumables</b>	544,487
085801 - Research and Development	6,000
2210511 - Local travel cost	5,000
<b>22105 - Travel and Transport</b>	5,000
2210701 - Training Materials	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
085902 - Revenue Collection	500,000
2211107 - NHIL - Interest	500,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207119 - Jaman South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0711100 - Jaman South - Drobo District

<b>22111 - Other Charges and Fees</b>	500,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>95,700</b>
<b>02902 - Health Service Delivery</b>	95,700
<b>02902004- Regional and District Health Services</b>	<b>95,700</b>
<i>029002 - Public Health Services</i>	500
2210701 - Training Materials	500
<b>22107 - Training, Seminar and Conference Cost</b>	500
<i>029008 - Provision of Clinical Services</i>	50,000
2210701 - Training Materials	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<i>086102 - Computer hardwares and accessories</i>	22,200
2210102 - Office Facilities, Supplies and Accessories	22,200
<b>22101 - Materials and Office Consumables</b>	22,200
<i>086602 - Implementation of HIV/AIDS related programmes</i>	13,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	8,000
2210711 - Public Education and Sensitization	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	13,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>172,600</b>
<b>02902 - Health Service Delivery</b>	172,600
<b>02902004- Regional and District Health Services</b>	<b>172,600</b>
<i>085101 - Internal management of the organisation</i>	38,200
2210201 - Electricity charges	26,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207119 - Jaman South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0711100 - Jaman South - Drobo District

<b>22102 - Utilities</b>	26,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,200
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,200
2821011 - Tuition Fees	4,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	4,000
085206 - Manpower Skills Development	9,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,000
085401 - Procurement Plan Preparation	122,400
2210102 - Office Facilities, Supplies and Accessories	2,400
<b>22101 - Materials and Office Consumables</b>	2,400
2211107 - NHIL - Interest	120,000
<b>22111 - Other Charges and Fees</b>	120,000
085402 - Tendering Activities	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
085601 - Planning and Policy Formulation	1,000
2210708 - Refreshments	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207120 - Kintampo Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0722200 - Kintampo Municipal

<b>0290207120 - Kintampo Municipal Assembly</b>	<b>2,453,806</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,365,006</b>
Unspecified Policy	2,365,006
02902 - Health Service Delivery	2,365,006
02902004- Regional and District Health Services	2,365,006
Unspecified Operations	2,365,006
2111001 - Established Post	2,365,006
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>88,800</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	9,250
02902 - Health Service Delivery	9,250
02902004- Regional and District Health Services	9,250
029004 - Health Education	3,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
085901 - Treasury and Accounting Activities	6,250
2210503 - Fuel and Lubricants - Official Vehicles	1,250
<b>22105 - Travel and Transport</b>	1,250
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
090304 - Improve quality of health service delivery including mental health	15,500
02902 - Health Service Delivery	15,500
02902004- Regional and District Health Services	15,500
029002 - Public Health Services	2,500
2211203 - Emergency Works	2,500
<b>22112 - Emergency Services</b>	2,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207120 - Kintampo Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0722200 - Kintampo Municipal

029014 - Community Base Development programmes	4,000
2210708 - Refreshments	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
085701 - Management and Monitoring Policies, Programmes and Projects	9,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>64,050</b>
<b>02902 - Health Service Delivery</b>	<b>64,050</b>
<b>02902004- Regional and District Health Services</b>	<b>64,050</b>
085101 - Internal management of the organisation	12,450
2210701 - Training Materials	1,250
2210708 - Refreshments	1,200
2210709 - Seminars/Conferences/Workshops - Domestic	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	5,950
2211304 - Insurance of Vehicles	6,500
<b>22113 - Insurance Premium</b>	6,500
085205 - Personnel and Staff Management	2,100
2210709 - Seminars/Conferences/Workshops - Domestic	2,100
<b>22107 - Training, Seminar and Conference Cost</b>	2,100
085206 - Manpower Skills Development	9,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,500
<b>22107 - Training, Seminar and Conference Cost</b>	9,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207120 - Kintampo Municipal Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0722200 - Kintampo Municipal

085401 - Procurement Plan Preparation	40,000
2210105 - Drugs	40,000
<b>22101 - Materials and Office Consumables</b>	<b>40,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207121 - Kintampo South District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0721100 - Kintampo South - Jema District

0290207121 - Kintampo South District Assembly	11,612
11001 - Central GoG & CF	11,612
Unspecified Policy	11,612
02902 - Health Service Delivery	11,612
02902004- Regional and District Health Services	11,612
Unspecified Operations	11,612
2111001 - Established Post	11,612



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207122 - Nkoranza South District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0716200 - Nkoranza South Municipal

<b>0290207122 - Nkoranza South District Assembly</b>	<b>327,891</b>
<b>11001 - Central GoG &amp; CF</b>	<b>315,611</b>
Unspecified Policy	315,611
02902 - Health Service Delivery	315,611
02902004- Regional and District Health Services	315,611
Unspecified Operations	315,611
2111001 - Established Post	315,611
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>12,280</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	12,280
02902 - Health Service Delivery	12,280
4292714 - Development of CHPS Compound- Brong Ahafo	12,280
029003 - Health Infrastructure	12,280
3111253 - WIP - Health Centres	12,280
<b>31112 - Nonresidential buildings</b>	<b>12,280</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207123 - Nkoranza North District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0717100 - Nkoranza North - Busunya District

<b>0290207123 - Nkoranza North District Assembly</b>	<b>1,601,494</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,385,594</b>
Unspecified Policy	1,385,594
02902 - Health Service Delivery	1,385,594
02902004- Regional and District Health Services	1,385,594
Unspecified Operations	1,385,594
2111001 - Established Post	1,385,594
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>215,900</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	5,000
02902 - Health Service Delivery	5,000
02902004- Regional and District Health Services	5,000
085801 - Research and Development	5,000
2210511 - Local travel cost	5,000
22105 - Travel and Transport	5,000
090304 - Improve quality of health service delivery including mental health	40,700
02902 - Health Service Delivery	40,700
02902004- Regional and District Health Services	40,700
029002 - Public Health Services	500
2210701 - Training Materials	500
22107 - Training, Seminar and Conference Cost	500
085702 - Evaluation and Impact Assessment Activities	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	10,000
086102 - Computer hardwares and accessories	22,200
2210102 - Office Facilities, Supplies and Accessories	22,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207123 - Nkoranza North District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0717100 - Nkoranza North - Busunya District

<b>22101 - Materials and Office Consumables</b>	22,200
<i>086602 - Implementation of HIV/AIDS related programmes</i>	8,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>170,200</b>
<b>02902 - Health Service Delivery</b>	170,200
<b>02902004- Regional and District Health Services</b>	<b>170,200</b>
<i>085101 - Internal management of the organisation</i>	38,200
2210201 - Electricity charges	26,000
<b>22102 - Utilities</b>	26,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,200
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,200
2821011 - Tuition Fees	4,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	4,000
<i>085206 - Manpower Skills Development</i>	9,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,000
<i>085401 - Procurement Plan Preparation</i>	120,000
2211107 - NHIL - Interest	120,000
<b>22111 - Other Charges and Fees</b>	120,000
<i>085402 - Tendering Activities</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>085601 - Planning and Policy Formulation</i>	1,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207123 - Nkoranza North District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0717100 - Nkoranza North - Busunya District

2210708 - Refreshments	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,000</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207124 - Pru District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0720100 - Pru - Yeji District

<b>0290207124 - Pru District Assembly</b>	<b>1,557,496</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,437,496</b>
<b>Unspecified Policy</b>	<b>1,437,496</b>
<b>02902 - Health Service Delivery</b>	<b>1,437,496</b>
<b>02902004- Regional and District Health Services</b>	<b>1,437,496</b>
<i>Unspecified Operations</i>	<i>1,437,496</i>
<b>2111001 - Established Post</b>	<b>1,437,496</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>120,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>25,000</b>
<b>02902 - Health Service Delivery</b>	<b>25,000</b>
<b>02902004- Regional and District Health Services</b>	<b>25,000</b>
<i>085802 - Development and Management of Database</i>	<i>3,000</i>
<b>2210101 - Printed Material and Stationery</b>	<b>3,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>3,000</b>
<i>085902 - Revenue Collection</i>	<i>12,000</i>
<b>2210103 - Refreshment Items</b>	<b>12,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>12,000</b>
<i>086104 - Technology Transfer</i>	<i>10,000</i>
<b>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</b>	<b>10,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>79,000</b>
<b>02902 - Health Service Delivery</b>	<b>79,000</b>
<b>02902004- Regional and District Health Services</b>	<b>79,000</b>
<i>029008 - Provision of Clinical Services</i>	<i>5,000</i>
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	<b>5,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207124 - Pru District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0720100 - Pru - Yeji District

<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	7,000
2210711 - Public Education and Sensitization	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
<i>086102 - Computer hardwares and accessories</i>	30,000
2210102 - Office Facilities, Supplies and Accessories	30,000
<b>22101 - Materials and Office Consumables</b>	30,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	22,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,000
2210711 - Public Education and Sensitization	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	22,000
<i>086902 - Nutritional Programmes</i>	15,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>16,000</b>
<b>02902 - Health Service Delivery</b>	<b>16,000</b>
<b>02902004- Regional and District Health Services</b>	<b>16,000</b>
<i>085101 - Internal management of the organisation</i>	10,000
2210103 - Refreshment Items	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
<i>085205 - Personnel and Staff Management</i>	6,000
2210701 - Training Materials	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207125 - Sene District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0719100 - Sene West - Kwame Danso District

<b>0290207125 - Sene District Assembly</b>	<b>2,782,883</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,615,283</b>
Unspecified Policy	2,615,283
02902 - Health Service Delivery	2,615,283
02902004- Regional and District Health Services	2,615,283
Unspecified Operations	2,615,283
2111001 - Established Post	2,615,283
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>167,600</b>
090303 - Ensure universal sustainable and affordable health care financing	2,500
02902 - Health Service Delivery	2,500
02902004- Regional and District Health Services	2,500
085301 - Budget Preparation	2,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,500</b>
090304 - Improve quality of health service delivery including mental health	62,500
02902 - Health Service Delivery	62,500
02902004- Regional and District Health Services	62,500
029002 - Public Health Services	21,200
2210119 - Household Items	5,200
<b>22101 - Materials and Office Consumables</b>	<b>5,200</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,500
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210504 - Car Rental/Leasing	1,500
<b>22105 - Travel and Transport</b>	<b>13,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207125 - Sene District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0719100 - Sene West - Kwame Danso District

<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>029008 - Provision of Clinical Services</i>	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>029012 - Disease Surveillance and Control</i>	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
<b>22105 - Travel and Transport</b>	15,000
<i>029013 - Provision of mental health services</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029014 - Community Base Development programmes</i>	5,300
2210701 - Training Materials	5,300
<b>22107 - Training, Seminar and Conference Cost</b>	5,300
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
<i>085903 - Preparation of Financial Reports</i>	8,000
2210509 - Other Travel and Transportation	7,000
<b>22105 - Travel and Transport</b>	7,000
2210701 - Training Materials	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>086101 - Software Acquisition and Development</i>	3,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207125 - Sene District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0719100 - Sene West - Kwame Danso District

2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>102,600</b>
<b>02902 - Health Service Delivery</b>	102,600
<b>02902004- Regional and District Health Services</b>	<b>102,600</b>
<i>085101 - Internal management of the organisation</i>	3,300
2210120 - Purchase of Petty Tools/Implements	1,800
<b>22101 - Materials and Office Consumables</b>	1,800
2211101 - Bank Charges	1,500
<b>22111 - Other Charges and Fees</b>	1,500
<i>085103 - Procurement of Office supplies and consumables</i>	8,500
2210101 - Printed Material and Stationery	6,000
2210104 - Medical Supplies	2,500
<b>22101 - Materials and Office Consumables</b>	8,500
<i>085205 - Personnel and Staff Management</i>	3,500
2210701 - Training Materials	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	3,500
<i>085402 - Tendering Activities</i>	25,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22101 - Materials and Office Consumables</b>	25,000
<i>085603 - Policies and Programme Review Activities</i>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	60,300



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207125 - Sene District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0719100 - Sene West - Kwame Danso District

2210201 - Electricity charges	20,400
2210202 - Water	20,400
<b>22102 - Utilities</b>	40,800
2210606 - Maintenance of General Equipment	18,500
<b>22106 - Repairs and Maintenance</b>	18,500
2211303 - Insurance of Property, Plant and Equipment	1,000
<b>22113 - Insurance Premium</b>	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207126 - Sunyani Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0708200 - Sunyani Municipal

<b>0290207126 - Sunyani Municipal Assembly</b>	<b>19,874,080</b>
<b>11001 - Central GoG &amp; CF</b>	<b>19,841,673</b>
<b>Unspecified Policy</b>	<b>19,841,673</b>
<b>02902 - Health Service Delivery</b>	19,841,673
<b>02902004- Regional and District Health Services</b>	<b>19,841,673</b>
<i>Unspecified Operations</i>	19,841,673
2111001 - Established Post	19,841,673
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>32,407</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>32,407</b>
<b>02902 - Health Service Delivery</b>	32,407
<b>02902004- Regional and District Health Services</b>	<b>32,407</b>
<i>085203 - Scheme of Service</i>	21,108
2210101 - Printed Material and Stationery	6,700
2210102 - Office Facilities, Supplies and Accessories	2,058
<b>22101 - Materials and Office Consumables</b>	8,758
2210503 - Fuel and Lubricants - Official Vehicles	3,650
<b>22105 - Travel and Transport</b>	3,650
2210708 - Refreshments	2,200
2210709 - Seminars/Conferences/Workshops - Domestic	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	5,700
2211101 - Bank Charges	3,000
<b>22111 - Other Charges and Fees</b>	3,000
<i>085205 - Personnel and Staff Management</i>	8,479
2210101 - Printed Material and Stationery	5,389
<b>22101 - Materials and Office Consumables</b>	5,389





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207126 - Sunyani Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0708200 - Sunyani Municipal

2210701 - Training Materials	3,090
<b>22107 - Training, Seminar and Conference Cost</b>	3,090
<i>085206 - Manpower Skills Development</i>	2,820
2210709 - Seminars/Conferences/Workshops - Domestic	2,820
<b>22107 - Training, Seminar and Conference Cost</b>	2,820



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207127 - Sunyani West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0709100 - Sunyani West - Odumasi District

<b>0290207127 - Sunyani West District Assembly</b>	<b>3,102,094</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,080,349</b>
Unspecified Policy	3,080,349
02902 - Health Service Delivery	3,080,349
02902004- Regional and District Health Services	3,080,349
Unspecified Operations	3,080,349
2111001 - Established Post	3,080,349
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>21,745</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	4,820
02902 - Health Service Delivery	4,820
02902004- Regional and District Health Services	4,820
029005 - Logistics, Stores and Drug Management	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	<b>1,000</b>
085901 - Treasury and Accounting Activities	1,590
2210701 - Training Materials	640
2210709 - Seminars/Conferences/Workshops - Domestic	950
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,590</b>
085902 - Revenue Collection	2,230
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,230
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,230</b>
090304 - Improve quality of health service delivery including mental health	7,770
02902 - Health Service Delivery	7,770
02902004- Regional and District Health Services	7,770
029002 - Public Health Services	1,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207127 - Sunyani West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0709100 - Sunyani West - Odumasi District

2210104 - Medical Supplies	1,200
<b>22101 - Materials and Office Consumables</b>	1,200
<i>029008 - Provision of Clinical Services</i>	3,320
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,320
<b>22107 - Training, Seminar and Conference Cost</b>	3,320
<i>086902 - Nutritional Programmes</i>	3,250
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,250
<b>22107 - Training, Seminar and Conference Cost</b>	3,250
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>9,155</b>
<b>02902 - Health Service Delivery</b>	9,155
<b>02902004- Regional and District Health Services</b>	<b>9,155</b>
<i>085101 - Internal management of the organisation</i>	8,805
2210101 - Printed Material and Stationery	3,945
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	5,945
2210701 - Training Materials	1,360
2210708 - Refreshments	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	2,860
<i>085206 - Manpower Skills Development</i>	350
2210101 - Printed Material and Stationery	350
<b>22101 - Materials and Office Consumables</b>	350



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207128 - Tain District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0713100 - Tain - Nsawkaw District

<b>0290207128 - Tain District Assembly</b>	<b>1,516,421</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,516,421</b>
<b>Unspecified Policy</b>	<b>1,516,421</b>
<b>02902 - Health Service Delivery</b>	<b>1,516,421</b>
<b>02902004- Regional and District Health Services</b>	<b>1,516,421</b>
<i>Unspecified Operations</i>	1,516,421
<b>2111001 - Established Post</b>	<b>1,516,421</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207129 - Tano North District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0707100 - Tano North - Duayaw Nkwanta District

0290207129 - Tano North District Assembly	1,769,323
11001 - Central GoG & CF	1,769,323
Unspecified Policy	1,769,323
02902 - Health Service Delivery	1,769,323
02902004- Regional and District Health Services	1,769,323
Unspecified Operations	1,769,323
2111001 - Established Post	1,769,323



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207130 - Tano South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0706100 - Tano South - Bechem District

<b>0290207130 - Tano South District Assembly</b>	<b>1,849,003</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,496,903</b>
<b>Unspecified Policy</b>	<b>1,496,903</b>
<b>02902 - Health Service Delivery</b>	<b>1,496,903</b>
<b>02902004- Regional and District Health Services</b>	<b>1,496,903</b>
<i>Unspecified Operations</i>	<b>1,496,903</b>
<b>2111001 - Established Post</b>	<b>1,496,903</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>152,100</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>26,500</b>
<b>02902 - Health Service Delivery</b>	<b>26,500</b>
<b>02902004- Regional and District Health Services</b>	<b>26,500</b>
<i>029005 - Logistics, Stores and Drug Management</i>	<b>15,000</b>
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	<b>15,000</b>
<b>22105 - Travel and Transport</b>	<b>15,000</b>
<i>085901 - Treasury and Accounting Activities</i>	<b>6,500</b>
<b>2210701 - Training Materials</b>	<b>2,500</b>
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	<b>4,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,500</b>
<i>085902 - Revenue Collection</i>	<b>5,000</b>
<b>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</b>	<b>5,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>2,500</b>
<b>02902 - Health Service Delivery</b>	<b>2,500</b>
<b>02902004- Regional and District Health Services</b>	<b>2,500</b>
<i>085702 - Evaluaion and Impact Assesment Activities</i>	<b>2,500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207130 - Tano South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0706100 - Tano South - Bechem District

2210503 - Fuel and Lubricants - Official Vehicles	2,500
<b>22105 - Travel and Transport</b>	2,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>123,100</b>
<b>02902 - Health Service Delivery</b>	123,100
<b>02902004- Regional and District Health Services</b>	<b>123,100</b>
<i>085101 - Internal management of the organisation</i>	4,500
2210110 - Specialised Stock	2,500
<b>22101 - Materials and Office Consumables</b>	2,500
2210701 - Training Materials	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085206 - Manpower Skills Development</i>	28,600
2210101 - Printed Material and Stationery	25,000
<b>22101 - Materials and Office Consumables</b>	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,600
<b>22107 - Training, Seminar and Conference Cost</b>	3,600
<i>085401 - Procurement Plan Preparation</i>	90,000
2210105 - Drugs	90,000
<b>22101 - Materials and Office Consumables</b>	90,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>200,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>200,000</b>
<b>02901 - Management and Administration</b>	200,000
<b>4290614 - Bechem Hospital Rehabilitation Project</b>	<b>200,000</b>
<i>029003 - Health Infrastructure</i>	200,000
3111251 - WIP - Hospitals	200,000
<b>31112 - Nonresidential buildings</b>	200,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207131 - Techiman Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0715200 - Techiman Municipal

<b>0290207131 - Techiman Municipal Assembly</b>	<b>2,985,328</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,938,478</b>
Unspecified Policy	2,938,478
02902 - Health Service Delivery	2,938,478
02902004- Regional and District Health Services	2,938,478
Unspecified Operations	2,938,478
2111001 - Established Post	2,938,478
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>46,850</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	9,000
02902 - Health Service Delivery	9,000
02902004- Regional and District Health Services	9,000
085901 - Treasury and Accounting Activities	9,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
22105 - Travel and Transport	9,000
090304 - Improve quality of health service delivery including mental health	21,800
02902 - Health Service Delivery	21,800
02902004- Regional and District Health Services	21,800
029002 - Public Health Services	10,000
2211107 - NHIL - Interest	10,000
22111 - Other Charges and Fees	10,000
085701 - Management and Monitoring Policies, Programmes and Projects	5,400
2210503 - Fuel and Lubricants - Official Vehicles	5,400
22105 - Travel and Transport	5,400
085903 - Preparation of Financial Reports	6,400
2210709 - Seminars/Conferences/Workshops - Domestic	6,400





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207131 - Techiman Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0715200 - Techiman Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	6,400
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>16,050</b>
<b>02902 - Health Service Delivery</b>	16,050
<b>02902004- Regional and District Health Services</b>	<b>16,050</b>
<i>085101 - Internal management of the organisation</i>	15,600
2211107 - NHIL - Interest	15,600
<b>22111 - Other Charges and Fees</b>	15,600
<i>085205 - Personnel and Staff Management</i>	450
2210709 - Seminars/Conferences/Workshops - Domestic	450
<b>22107 - Training, Seminar and Conference Cost</b>	450



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207132 - Wenchi Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0714200 - Wenchi Municipal

<b>0290207132 - Wenchi Municipal Assembly</b>	<b>2,184,175</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,939,440</b>
Unspecified Policy	1,939,440
02902 - Health Service Delivery	1,939,440
02902004- Regional and District Health Services	1,939,440
Unspecified Operations	1,939,440
2111001 - Established Post	1,939,440
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>244,735</b>
090303 - Ensure universal sustainable and affordable health care financing	4,520
02902 - Health Service Delivery	4,520
02902004- Regional and District Health Services	4,520
085301 - Budget Preparation	4,520
2210709 - Seminars/Conferences/Workshops - Domestic	4,520
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,520</b>
090304 - Improve quality of health service delivery including mental health	195,529
02902 - Health Service Delivery	195,529
02902004- Regional and District Health Services	195,529
029008 - Provision of Clinical Services	82,350
2210503 - Fuel and Lubricants - Official Vehicles	6,000
<b>22105 - Travel and Transport</b>	<b>6,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	67,500
2210709 - Seminars/Conferences/Workshops - Domestic	8,850
<b>22107 - Training, Seminar and Conference Cost</b>	<b>76,350</b>
029012 - Disease Surveillance and Control	12,840
2210503 - Fuel and Lubricants - Official Vehicles	12,840



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207132 - Wenchi Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0714200 - Wenchi Municipal

<b>22105 - Travel and Transport</b>	12,840
<i>085903 - Preparation of Financial Reports</i>	7,600
2210509 - Other Travel and Transportation	1,880
<b>22105 - Travel and Transport</b>	1,880
2210709 - Seminars/Conferences/Workshops - Domestic	5,720
<b>22107 - Training, Seminar and Conference Cost</b>	5,720
<i>086102 - Computer hardwares and accessories</i>	30,785
2210102 - Office Facilities, Supplies and Accessories	30,785
<b>22101 - Materials and Office Consumables</b>	30,785
<i>086302 - Acquisition of Immovable and Movable Assets</i>	61,954
2210504 - Car Rental/Leasing	61,954
<b>22105 - Travel and Transport</b>	61,954
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>44,686</b>
<b>02902 - Health Service Delivery</b>	44,686
<b>02902004- Regional and District Health Services</b>	<b>44,686</b>
<i>085101 - Internal management of the organisation</i>	20,880
2210503 - Fuel and Lubricants - Official Vehicles	12,200
<b>22105 - Travel and Transport</b>	12,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	8,680
<b>22107 - Training, Seminar and Conference Cost</b>	8,680
<i>085205 - Personnel and Staff Management</i>	10,546
2210709 - Seminars/Conferences/Workshops - Domestic	10,546
<b>22107 - Training, Seminar and Conference Cost</b>	10,546
<i>085401 - Procurement Plan Preparation</i>	7,340
2210503 - Fuel and Lubricants - Official Vehicles	7,340



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207132 - Wenchi Municipal Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0714200 - Wenchi Municipal

<b>22105 - Travel and Transport</b>	7,340
<i>085501 - Internal Audit Operations</i>	5,920
2210709 - Seminars/Conferences/Workshops - Domestic	5,920
<b>22107 - Training, Seminar and Conference Cost</b>	5,920



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207133 - Bole District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0801100 - Bole District

<b>0290207133 - Bole District Assembly</b>	<b>2,617,646</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,195,696</b>
<b>Unspecified Policy</b>	<b>2,195,696</b>
<b>02902 - Health Service Delivery</b>	<b>2,195,696</b>
<b>02902004- Regional and District Health Services</b>	<b>2,195,696</b>
<i>Unspecified Operations</i>	<i>2,195,696</i>
<b>2111001 - Established Post</b>	<b>2,195,696</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>421,950</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>401,950</b>
<b>02902 - Health Service Delivery</b>	<b>401,950</b>
<b>02902004- Regional and District Health Services</b>	<b>401,950</b>
<i>029002 - Public Health Services</i>	<i>450</i>
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	<b>450</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>450</b>
<i>029007 - Pre-Healthcare Services</i>	<i>200,000</i>
<b>2210710 - Staff Development</b>	<b>200,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>200,000</b>
<i>029013 - Provision of mental health services</i>	<i>200,000</i>
<b>2210909 - Operational Enhancement Expenses</b>	<b>200,000</b>
<b>22109 - Special Services</b>	<b>200,000</b>
<i>086204 - Publications,Campaigns and Programmes</i>	<i>1,500</i>
<b>2210505 - Running Cost - Official Vehicles</b>	<b>1,500</b>
<b>22105 - Travel and Transport</b>	<b>1,500</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>20,000</b>
<b>02902 - Health Service Delivery</b>	<b>20,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207133 - Bole District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0801100 - Bole District

<b>02902004- Regional and District Health Services</b>	<b>20,000</b>
<i>086601 - Workplace HIV/AIDS Policy Formulation and management</i>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207134 - Bunkpurugu/Yunyoo District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0818100 - Bunkpurugu Yonyo District

<b>0290207134 - Bunkpurugu/Yunyoo District Assembly</b>	<b>999,190</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>999,190</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>800,000</b>
<b>02902 - Health Service Delivery</b>	800,000
<b>02902004- Regional and District Health Services</b>	<b>800,000</b>
<i>029006 - Health Commodities</i>	800,000
2210104 - Medical Supplies	800,000
<b>22101 - Materials and Office Consumables</b>	800,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>84,190</b>
<b>02902 - Health Service Delivery</b>	84,190
<b>02902004- Regional and District Health Services</b>	<b>84,190</b>
<i>029002 - Public Health Services</i>	36,100
2210503 - Fuel and Lubricants - Official Vehicles	32,400
<b>22105 - Travel and Transport</b>	32,400
2210709 - Seminars/Conferences/Workshops - Domestic	450
<b>22107 - Training, Seminar and Conference Cost</b>	450
2211201 - Field Operations	3,250
<b>22112 - Emergency Services</b>	3,250
<i>029012 - Disease Surveillance and Control</i>	250
2210503 - Fuel and Lubricants - Official Vehicles	250
<b>22105 - Travel and Transport</b>	250
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	1,840
2210503 - Fuel and Lubricants - Official Vehicles	1,840
<b>22105 - Travel and Transport</b>	1,840
<i>086101 - Software Acquisition and Development</i>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207134 - Bunkpurugu/Yunyoo District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0818100 - Bunkpurugu Yonyo District

2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<i>086102 - Computer hardwares and accessories</i>	20,000
2210108 - Construction Material	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	15,000
2210108 - Construction Material	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
<i>086304 - Cleaning and General Services</i>	6,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22103 - General Cleaning</b>	6,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>115,000</b>
<b>02902 - Health Service Delivery</b>	115,000
<b>02902004- Regional and District Health Services</b>	<b>115,000</b>
<i>085101 - Internal management of the organisation</i>	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>085206 - Manpower Skills Development</i>	10,000
2210710 - Staff Development	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	104,000
2210102 - Office Facilities, Supplies and Accessories	9,000
<b>22101 - Materials and Office Consumables</b>	9,000
2210602 - Repairs of Residential Buildings	50,000
<b>22106 - Repairs and Maintenance</b>	50,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207134 - Bunkpurugu/Yunyoo District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0818100 - Bunkpurugu Yonyo District

2211301 - Insurance of Residential Accommodation	45,000
<b>22113 - Insurance Premium</b>	45,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207135 - Central Gonja District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0804100 - Gonja Central District

<b>0290207135 - Central Gonja District Assembly</b>	<b>2,717,072</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,417,489</b>
Unspecified Policy	2,417,489
02902 - Health Service Delivery	2,417,489
02902004- Regional and District Health Services	2,417,489
Unspecified Operations	2,417,489
2111001 - Established Post	2,417,489
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>267,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	220,000
02902 - Health Service Delivery	220,000
02902004- Regional and District Health Services	220,000
029003 - Health Infrastructure	45,000
2210606 - Maintenance of General Equipment	45,000
22106 - Repairs and Maintenance	45,000
029005 - Logistics, Stores and Drug Management	175,000
2211107 - NHIL - Interest	175,000
22111 - Other Charges and Fees	175,000
090304 - Improve quality of health service delivery including mental health	47,000
02902 - Health Service Delivery	47,000
02902004- Regional and District Health Services	47,000
029002 - Public Health Services	47,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,000
22107 - Training, Seminar and Conference Cost	12,000
2211107 - NHIL - Interest	35,000
22111 - Other Charges and Fees	35,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207135 - Central Gonja District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0804100 - Gonja Central District

<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>32,583</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>32,583</b>
<b>02902 - Health Service Delivery</b>	32,583
<b>4293114 - Development of CHPS Compound- The 3 Northern Region</b>	<b>32,583</b>
<i>029003 - Health Infrastructure</i>	32,583
3111253 - WIP - Health Centres	32,583
<b>31112 - Nonresidential buildings</b>	32,583



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207136 - East Gonja District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0805100 - East Gonja District

<b>0290207136 - East Gonja District Assembly</b>	<b>1,433,782</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,133,782</b>
<b>Unspecified Policy</b>	<b>1,133,782</b>
<b>02902 - Health Service Delivery</b>	<b>1,133,782</b>
<b>02902004- Regional and District Health Services</b>	<b>1,133,782</b>
<i>Unspecified Operations</i>	<b>1,133,782</b>
<b>2111001 - Established Post</b>	<b>1,133,782</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>300,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>67,000</b>
<b>02902 - Health Service Delivery</b>	<b>67,000</b>
<b>02902004- Regional and District Health Services</b>	<b>67,000</b>
<i>029002 - Public Health Services</i>	<b>20,000</b>
<b>2211107 - NHIL - Interest</b>	<b>20,000</b>
<b>22111 - Other Charges and Fees</b>	<b>20,000</b>
<i>029012 - Disease Surveillance and Control</i>	<b>45,000</b>
<b>2211107 - NHIL - Interest</b>	<b>45,000</b>
<b>22111 - Other Charges and Fees</b>	<b>45,000</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<b>2,000</b>
<b>2210909 - Operational Enhancement Expenses</b>	<b>2,000</b>
<b>22109 - Special Services</b>	<b>2,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>233,000</b>
<b>02902 - Health Service Delivery</b>	<b>233,000</b>
<b>02902004- Regional and District Health Services</b>	<b>233,000</b>
<i>085101 - Internal management of the organisation</i>	<b>25,000</b>
<b>2210104 - Medical Supplies</b>	<b>25,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207136 - East Gonja District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0805100 - East Gonja District

<b>22101 - Materials and Office Consumables</b>	25,000
<i>085103 - Procurement of Office supplies and consumables</i>	8,000
2210102 - Office Facilities, Supplies and Accessories	8,000
<b>22101 - Materials and Office Consumables</b>	8,000
<i>085402 - Tendering Activities</i>	200,000
2210105 - Drugs	200,000
<b>22101 - Materials and Office Consumables</b>	200,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207137 - Kpandai District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0806100 - Kpandai District

<b>0290207137 - Kpandai District Assembly</b>	<b>934,192</b>
<b>11001 - Central GoG &amp; CF</b>	<b>808,334</b>
Unspecified Policy	808,334
02902 - Health Service Delivery	808,334
02902004- Regional and District Health Services	808,334
Unspecified Operations	808,334
2111001 - Established Post	808,334
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>39,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	500
02902 - Health Service Delivery	500
02902004- Regional and District Health Services	500
085902 - Revenue Collection	500
2210101 - Printed Material and Stationery	500
22101 - Materials and Office Consumables	500
090304 - Improve quality of health service delivery including mental health	37,500
02902 - Health Service Delivery	37,500
02902004- Regional and District Health Services	37,500
029012 - Disease Surveillance and Control	36,500
2210101 - Printed Material and Stationery	1,500
22101 - Materials and Office Consumables	1,500
2211107 - NHIL - Interest	35,000
22111 - Other Charges and Fees	35,000
029013 - Provision of mental health services	1,000
2210605 - Maintenance of Machinery and Plant	1,000
22106 - Repairs and Maintenance	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207137 - Kpandai District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0806100 - Kpandai District

090305 - Enhance efficiency in governance and management of the health system	1,000
02902 - Health Service Delivery	1,000
02902004- Regional and District Health Services	1,000
085101 - Internal management of the organisation	1,000
2210103 - Refreshment Items	1,000
22101 - Materials and Office Consumables	1,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>86,858</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	86,858
02902 - Health Service Delivery	86,858
4293114 - Development of CHPS Compound- The 3 Northern Region	86,858
029003 - Health Infrastructure	86,858
3111253 - WIP - Health Centres	86,858
31112 - Nonresidential buildings	86,858



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207138 - East Mamprusi District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0819100 - Mamprusi East - Gambaga District

<b>0290207138 - East Mamprusi District Assembly</b>	<b>2,100,617</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,862,161</b>
Unspecified Policy	1,862,161
02902 - Health Service Delivery	1,862,161
02902004- Regional and District Health Services	1,862,161
Unspecified Operations	1,862,161
2111001 - Established Post	1,862,161
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>238,456</b>
090304 - Improve quality of health service delivery including mental health	2,000
02902 - Health Service Delivery	2,000
02902004- Regional and District Health Services	2,000
085701 - Management and Monitoring Policies, Programmes and Projects	2,000
2210909 - Operational Enhancement Expenses	2,000
22109 - Special Services	2,000
090305 - Enhance efficiency in governance and management of the health system	236,456
02902 - Health Service Delivery	236,456
02902004- Regional and District Health Services	236,456
085101 - Internal management of the organisation	28,456
2210104 - Medical Supplies	25,000
22101 - Materials and Office Consumables	25,000
2210701 - Training Materials	3,456
22107 - Training, Seminar and Conference Cost	3,456
085103 - Procurement of Office supplies and consumables	8,000
2210102 - Office Facilities, Supplies and Accessories	8,000
22101 - Materials and Office Consumables	8,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207138 - East Mamprusi District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0819100 - Mamprusi East - Gambaga District

085402 - Tendering Activities	200,000
2210105 - Drugs	200,000
<b>22101 - Materials and Office Consumables</b>	200,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207139 - Gushiegu District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0815100 - Gushiegu District

<b>0290207139 - Gushiegu District Assembly</b>	<b>1,232,879</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,034,679</b>
Unspecified Policy	1,034,679
02902 - Health Service Delivery	1,034,679
02902004- Regional and District Health Services	1,034,679
Unspecified Operations	1,034,679
2111001 - Established Post	1,034,679
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>198,200</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	133,200
02902 - Health Service Delivery	133,200
02902004- Regional and District Health Services	133,200
029006 - Health Commodities	126,200
2210503 - Fuel and Lubricants - Official Vehicles	125,000
2210509 - Other Travel and Transportation	1,200
<b>22105 - Travel and Transport</b>	<b>126,200</b>
085902 - Revenue Collection	7,000
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	<b>2,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
090304 - Improve quality of health service delivery including mental health	49,000
02902 - Health Service Delivery	49,000
02902004- Regional and District Health Services	49,000
029002 - Public Health Services	14,000
2210101 - Printed Material and Stationery	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207139 - Gushiegu District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0815100 - Gushiegu District

<b>22101 - Materials and Office Consumables</b>	2,000
2210509 - Other Travel and Transportation	12,000
<b>22105 - Travel and Transport</b>	12,000
<i>029010 - Specialist Outreach Services</i>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
<i>029012 - Disease Surveillance and Control</i>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210509 - Other Travel and Transportation	3,000
<b>22105 - Travel and Transport</b>	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>029013 - Provision of mental health services</i>	9,000
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
<i>029014 - Community Base Development programmes</i>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	6,000
2210111 - Other Office Materials and Consumables	6,000
<b>22101 - Materials and Office Consumables</b>	6,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>16,000</b>
<b>02902 - Health Service Delivery</b>	<b>16,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207139 - Gushiegu District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0815100 - Gushiegu District

<b>02902004- Regional and District Health Services</b>	<b>16,000</b>
<i>085101 - Internal management of the organisation</i>	7,000
2210701 - Training Materials	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,000</b>
<i>085205 - Personnel and Staff Management</i>	6,000
2210606 - Maintenance of General Equipment	6,000
<b>22106 - Repairs and Maintenance</b>	<b>6,000</b>
<i>085206 - Manpower Skills Development</i>	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207140 - Karaga District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0814100 - Karaga District

<b>0290207140 - Karaga District Assembly</b>	<b>2,469,794</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,397,494</b>
<b>Unspecified Policy</b>	<b>2,397,494</b>
<b>02902 - Health Service Delivery</b>	<b>2,397,494</b>
<b>02902004- Regional and District Health Services</b>	<b>2,397,494</b>
<i>Unspecified Operations</i>	<i>2,397,494</i>
<b>2111001 - Established Post</b>	<b>2,397,494</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>72,300</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>61,000</b>
<b>02902 - Health Service Delivery</b>	<b>61,000</b>
<b>02902004- Regional and District Health Services</b>	<b>61,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	<i>1,000</i>
<b>2210101 - Printed Material and Stationery</b>	<b>1,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>1,000</b>
<i>029006 - Health Commodities</i>	<i>60,000</i>
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	<b>60,000</b>
<b>22105 - Travel and Transport</b>	<b>60,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>10,700</b>
<b>02902 - Health Service Delivery</b>	<b>10,700</b>
<b>02902004- Regional and District Health Services</b>	<b>10,700</b>
<i>029002 - Public Health Services</i>	<i>500</i>
<b>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</b>	<b>500</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>500</b>
<i>029009 - Health Specialist Training and Research</i>	<i>3,000</i>
<b>2210710 - Staff Development</b>	<b>3,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207140 - Karaga District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0814100 - Karaga District

<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>029012 - Disease Surveillance and Control</i>	5,200
2210701 - Training Materials	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
2211107 - NHIL - Interest	4,000
<b>22111 - Other Charges and Fees</b>	4,000
<i>029013 - Provision of mental health services</i>	2,000
2210804 - Contract appointments	2,000
<b>22108 - Consultancy Expenses</b>	2,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>600</b>
<b>02902 - Health Service Delivery</b>	600
<b>02902004- Regional and District Health Services</b>	<b>600</b>
<i>029016 - Health Regulation</i>	600
2210710 - Staff Development	600
<b>22107 - Training, Seminar and Conference Cost</b>	600



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207141 - Nanumba North District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0808100 - Nanumba North District

<b>0290207141 - Nanumba North District Assembly</b>	<b>68,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>68,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>3,000</b>
<b>02902 - Health Service Delivery</b>	3,000
<b>02902004- Regional and District Health Services</b>	<b>3,000</b>
<i>029012 - Disease Surveillance and Control</i>	3,000
<b>2211107 - NHIL - Interest</b>	3,000
<b>22111 - Other Charges and Fees</b>	3,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>65,000</b>
<b>02902 - Health Service Delivery</b>	65,000
<b>02902004- Regional and District Health Services</b>	<b>65,000</b>
<i>085101 - Internal management of the organisation</i>	65,000
<b>2821011 - Tuition Fees</b>	65,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>65,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207142 - Nanumba South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0807100 - Nanumba South District

<b>0290207142 - Nanumba South District Assembly</b>	<b>1,653,020</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,133,020</b>
Unspecified Policy	1,133,020
02902 - Health Service Delivery	1,133,020
02902004- Regional and District Health Services	1,133,020
Unspecified Operations	1,133,020
2111001 - Established Post	1,133,020
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>520,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	38,000
02902 - Health Service Delivery	38,000
02902004- Regional and District Health Services	38,000
029004 - Health Education	38,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	18,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>38,000</b>
090304 - Improve quality of health service delivery including mental health	480,000
02902 - Health Service Delivery	480,000
02902004- Regional and District Health Services	480,000
029002 - Public Health Services	435,000
2210104 - Medical Supplies	313,000
<b>22101 - Materials and Office Consumables</b>	<b>313,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	12,000
<b>22105 - Travel and Transport</b>	<b>12,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207142 - Nanumba South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0807100 - Nanumba South District

2210909 - Operational Enhancement Expenses	40,000
<b>22109 - Special Services</b>	40,000
2211107 - NHIL - Interest	50,000
<b>22111 - Other Charges and Fees</b>	50,000
<i>029012 - Disease Surveillance and Control</i>	45,000
2210505 - Running Cost - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>2,000</b>
<b>02902 - Health Service Delivery</b>	2,000
<b>02902004- Regional and District Health Services</b>	<b>2,000</b>
<i>085101 - Internal management of the organisation</i>	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207143 - Saboba District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0816100 - Saboba District

<b>0290207143 - Saboba District Assembly</b>	<b>2,732,667</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,989,367</b>
Unspecified Policy	1,989,367
02902 - Health Service Delivery	1,989,367
02902004- Regional and District Health Services	1,989,367
Unspecified Operations	1,989,367
2111001 - Established Post	1,989,367
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>743,300</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	636,500
02902 - Health Service Delivery	636,500
02902004- Regional and District Health Services	636,500
029003 - Health Infrastructure	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,000</b>
2210909 - Operational Enhancement Expenses	5,000
<b>22109 - Special Services</b>	<b>5,000</b>
029004 - Health Education	8,500
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
2210710 - Staff Development	4,000
2210711 - Public Education and Sensitization	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,500</b>
029005 - Logistics, Stores and Drug Management	600,000
2210105 - Drugs	600,000
<b>22101 - Materials and Office Consumables</b>	<b>600,000</b>
029006 - Health Commodities	8,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207143 - Saboba District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0816100 - Saboba District

2210202 - Water	3,000
<b>22102 - Utilities</b>	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>104,000</b>
<b>02902 - Health Service Delivery</b>	104,000
<b>02902004- Regional and District Health Services</b>	<b>104,000</b>
<i>029001 - National Vaccination Exercise</i>	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>029002 - Public Health Services</i>	500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500
<b>22107 - Training, Seminar and Conference Cost</b>	500
<i>029007 - Pre-Healthcare Services</i>	6,500
2210710 - Staff Development	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<i>029009 - Health Specialist Training and Research</i>	7,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,800
2210710 - Staff Development	5,200
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
<i>029010 - Specialist Outreach Services</i>	60,000
2210711 - Public Education and Sensitization	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207143 - Saboba District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0816100 - Saboba District

029012 - Disease Surveillance and Control	19,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	18,500
<b>22107 - Training, Seminar and Conference Cost</b>	18,500
2210909 - Operational Enhancement Expenses	500
<b>22109 - Special Services</b>	500
029014 - Community Base Development programmes	10,000
2210711 - Public Education and Sensitization	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>2,800</b>
<b>02902 - Health Service Delivery</b>	<b>2,800</b>
<b>02902004- Regional and District Health Services</b>	<b>2,800</b>
029016 - Health Regulation	2,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,800</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207144 - Chereponi District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0817100 - Chereponi District

<b>0290207144 - Chereponi District Assembly</b>	<b>1,070,975</b>
<b>11001 - Central GoG &amp; CF</b>	<b>821,475</b>
Unspecified Policy	821,475
02902 - Health Service Delivery	821,475
02902004- Regional and District Health Services	821,475
Unspecified Operations	821,475
2111001 - Established Post	821,475
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>249,500</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	14,000
02902 - Health Service Delivery	14,000
02902004- Regional and District Health Services	14,000
085802 - Development and Management of Database	4,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000
22107 - Training, Seminar and Conference Cost	4,000
085902 - Revenue Collection	10,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
090304 - Improve quality of health service delivery including mental health	200,000
02902 - Health Service Delivery	200,000
02902004- Regional and District Health Services	200,000
029008 - Provision of Clinical Services	200,000
2210909 - Operational Enhancement Expenses	200,000
22109 - Special Services	200,000
090305 - Enhance efficiency in governance and management of the health system	35,500
02902 - Health Service Delivery	35,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207144 - Chereponi District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0817100 - Chereponi District

<b>02902004- Regional and District Health Services</b>	<b>35,500</b>
<i>085101 - Internal management of the organisation</i>	35,500
2210709 - Seminars/Conferences/Workshops - Domestic	8,500
<b>22107 - Training, Seminar and Conference Cost</b>	8,500
2210909 - Operational Enhancement Expenses	27,000
<b>22109 - Special Services</b>	27,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207145 - Savelugu/Nanton District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0813200 - Savelugu-Nanton District

<b>0290207145 - Savelugu/Nanton District Assembly</b>	<b>2,159,653</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,130,973</b>
<b>Unspecified Policy</b>	<b>2,130,973</b>
<b>02902 - Health Service Delivery</b>	<b>2,130,973</b>
<b>02902004- Regional and District Health Services</b>	<b>2,130,973</b>
<i>Unspecified Operations</i>	<i>2,130,973</i>
<b>2111001 - Established Post</b>	<b>2,130,973</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>28,680</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>28,680</b>
<b>02902 - Health Service Delivery</b>	<b>28,680</b>
<b>02902004- Regional and District Health Services</b>	<b>28,680</b>
<i>029002 - Public Health Services</i>	<i>28,680</i>
<b>2210101 - Printed Material and Stationery</b>	<b>1,500</b>
<b>2210103 - Refreshment Items</b>	<b>1,200</b>
<b>2210104 - Medical Supplies</b>	<b>1,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>3,700</b>
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	<b>3,000</b>
<b>2210505 - Running Cost - Official Vehicles</b>	<b>5,000</b>
<b>22105 - Travel and Transport</b>	<b>8,000</b>
<b>2210603 - Repairs of Office Buildings</b>	<b>4,000</b>
<b>22106 - Repairs and Maintenance</b>	<b>4,000</b>
<b>2210701 - Training Materials</b>	<b>2,000</b>
<b>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</b>	<b>4,280</b>
<b>2210708 - Refreshments</b>	<b>1,700</b>
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	<b>5,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207145 - Savelugu/Nanton District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0813200 - Savelugu-Nanton District

22107 - Training, Seminar and Conference Cost	12,980
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207146 - Sawla/Tuna/Kalba District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0802100 - Sawla / Tuna / Kalba District

<b>0290207146 - Sawla/Tuna/Kalba District Assembly</b>	<b>1,164,904</b>
<b>11001 - Central GoG &amp; CF</b>	<b>958,904</b>
Unspecified Policy	958,904
02902 - Health Service Delivery	958,904
02902004- Regional and District Health Services	958,904
Unspecified Operations	958,904
2111001 - Established Post	958,904
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>206,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	26,000
02902 - Health Service Delivery	26,000
02902004- Regional and District Health Services	26,000
029003 - Health Infrastructure	4,000
2814101 - Rent	4,000
<b>28141 - Rent</b>	4,000
085902 - Revenue Collection	22,000
2210701 - Training Materials	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2814101 - Rent	12,000
<b>28141 - Rent</b>	12,000
090304 - Improve quality of health service delivery including mental health	39,000
02902 - Health Service Delivery	39,000
02902004- Regional and District Health Services	39,000
029002 - Public Health Services	5,000
2814101 - Rent	5,000
<b>28141 - Rent</b>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207146 - Sawla/Tuna/Kalba District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0802100 - Sawla / Tuna / Kalba District

085701 - Management and Monitoring Policies, Programmes and Projects	4,000
2211201 - Field Operations	4,000
<b>22112 - Emergency Services</b>	4,000
085903 - Preparation of Financial Reports	15,000
2814101 - Rent	15,000
<b>28141 - Rent</b>	15,000
086602 - Implementation of HIV/AIDS related programmes	5,000
2814101 - Rent	5,000
<b>28141 - Rent</b>	5,000
086902 - Nutritional Programmes	10,000
2210101 - Printed Material and Stationery	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>141,000</b>
<b>02902 - Health Service Delivery</b>	<b>141,000</b>
<b>02902004- Regional and District Health Services</b>	<b>141,000</b>
085205 - Personnel and Staff Management	5,000
2814101 - Rent	5,000
<b>28141 - Rent</b>	5,000
085206 - Manpower Skills Development	25,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210701 - Training Materials	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2814101 - Rent	10,000
<b>28141 - Rent</b>	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207146 - Sawla/Tuna/Kalba District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0802100 - Sawla / Tuna / Kalba District

085401 - Procurement Plan Preparation	105,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210105 - Drugs	100,000
<b>22101 - Materials and Office Consumables</b>	105,000
085603 - Policies and Programme Review Activities	6,000
2210101 - Printed Material and Stationery	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
2814101 - Rent	3,000
<b>28141 - Rent</b>	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207147 - Tamale Metropolitan Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0811302 - Tamale Central

0290207147 - Tamale Metropolitan Assembly	7,960,849
11001 - Central GoG & CF	7,960,849
Unspecified Policy	7,960,849
02902 - Health Service Delivery	7,960,849
02902004- Regional and District Health Services	7,960,849
Unspecified Operations	7,960,849
2111001 - Established Post	7,960,849



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207148 - Tolon/Kumbungu District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0812100 - Tolon Kumbugu District

<b>0290207148 - Tolon/Kumbungu District Assembly</b>	<b>843,122</b>
<b>11001 - Central GoG &amp; CF</b>	<b>669,502</b>
Unspecified Policy	669,502
02902 - Health Service Delivery	669,502
02902004- Regional and District Health Services	669,502
Unspecified Operations	669,502
2111001 - Established Post	669,502
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>173,620</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	112,500
02902 - Health Service Delivery	112,500
02902004- Regional and District Health Services	112,500
029005 - Logistics, Stores and Drug Management	54,000
2211107 - NHIL - Interest	54,000
22111 - Other Charges and Fees	54,000
029006 - Health Commodities	36,000
2211107 - NHIL - Interest	36,000
22111 - Other Charges and Fees	36,000
085801 - Research and Development	10,000
2211107 - NHIL - Interest	10,000
22111 - Other Charges and Fees	10,000
085901 - Treasury and Accounting Activities	8,000
2211107 - NHIL - Interest	8,000
22111 - Other Charges and Fees	8,000
085902 - Revenue Collection	4,500
2211107 - NHIL - Interest	4,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207148 - Tolon/Kumbungu District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0812100 - Tolon Kumbugu District

<b>22111 - Other Charges and Fees</b>	4,500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>35,000</b>
<b>02902 - Health Service Delivery</b>	35,000
<b>02902004- Regional and District Health Services</b>	<b>35,000</b>
<i>029002 - Public Health Services</i>	20,000
2210111 - Other Office Materials and Consumables	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2211107 - NHIL - Interest	10,000
<b>22111 - Other Charges and Fees</b>	10,000
<i>085903 - Preparation of Financial Reports</i>	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>26,120</b>
<b>02902 - Health Service Delivery</b>	26,120
<b>02902004- Regional and District Health Services</b>	<b>26,120</b>
<i>085101 - Internal management of the organisation</i>	6,120
2211107 - NHIL - Interest	6,120
<b>22111 - Other Charges and Fees</b>	6,120
<i>085205 - Personnel and Staff Management</i>	4,000
2211107 - NHIL - Interest	4,000
<b>22111 - Other Charges and Fees</b>	4,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	16,000
2210606 - Maintenance of General Equipment	16,000
<b>22106 - Repairs and Maintenance</b>	16,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207149 - West Gonja District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0803100 - West Gonja District

<b>0290207149 - West Gonja District Assembly</b>	<b>2,431,542</b>
<b>11001 - Central GoG &amp; CF</b>	<b>868,742</b>
Unspecified Policy	868,742
02902 - Health Service Delivery	868,742
02902004- Regional and District Health Services	868,742
Unspecified Operations	868,742
2111001 - Established Post	868,742
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,562,800</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	25,000
02902 - Health Service Delivery	25,000
02902004- Regional and District Health Services	25,000
085901 - Treasury and Accounting Activities	25,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
2211101 - Bank Charges	20,000
<b>22111 - Other Charges and Fees</b>	<b>20,000</b>
090304 - Improve quality of health service delivery including mental health	37,800
02902 - Health Service Delivery	37,800
02902004- Regional and District Health Services	37,800
029001 - National Vaccination Exercise	4,800
2210701 - Training Materials	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,800</b>
029002 - Public Health Services	11,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207149 - West Gonja District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0803100 - West Gonja District

<b>22107 - Training, Seminar and Conference Cost</b>	11,000
<i>029012 - Disease Surveillance and Control</i>	2,000
2210701 - Training Materials	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
2211107 - NHIL - Interest	1,000
<b>22111 - Other Charges and Fees</b>	1,000
<i>086101 - Software Acquisition and Development</i>	20,000
2210909 - Operational Enhancement Expenses	20,000
<b>22109 - Special Services</b>	20,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,500,000</b>
<b>02902 - Health Service Delivery</b>	<b>1,500,000</b>
<b>02902004- Regional and District Health Services</b>	<b>1,500,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	1,500,000
2210105 - Drugs	1,500,000
<b>22101 - Materials and Office Consumables</b>	<b>1,500,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207150 - West Mamprusi District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0820100 - Mamprusi West - Walewale District

<b>0290207150 - West Mamprusi District Assembly</b>	<b>209,414</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>191,850</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>35,000</b>
<b>02902 - Health Service Delivery</b>	35,000
<b>02902004- Regional and District Health Services</b>	<b>35,000</b>
<i>029003 - Health Infrastructure</i>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>029005 - Logistics, Stores and Drug Management</i>	2,000
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	2,000
<i>085901 - Treasury and Accounting Activities</i>	14,000
2210110 - Specialised Stock	14,000
<b>22101 - Materials and Office Consumables</b>	14,000
<i>085902 - Revenue Collection</i>	4,000
2210111 - Other Office Materials and Consumables	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
<i>086104 - Technology Transfer</i>	10,000
2210701 - Training Materials	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>67,450</b>
<b>02902 - Health Service Delivery</b>	67,450
<b>02902004- Regional and District Health Services</b>	<b>67,450</b>
<i>029001 - National Vaccination Exercise</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207150 - West Mamprusi District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0820100 - Mamprusi West - Walewale District

<b>22105 - Travel and Transport</b>	1,000
<i>029002 - Public Health Services</i>	11,450
2210103 - Refreshment Items	2,000
2210111 - Other Office Materials and Consumables	8,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	450
<b>22107 - Training, Seminar and Conference Cost</b>	450
<i>029008 - Provision of Clinical Services</i>	23,000
2210104 - Medical Supplies	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	13,000
<b>22107 - Training, Seminar and Conference Cost</b>	13,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>086102 - Computer hardwares and accessories</i>	16,000
2210102 - Office Facilities, Supplies and Accessories	14,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	16,000
<i>086404 - Information Management</i>	14,000
2210111 - Other Office Materials and Consumables	14,000
<b>22101 - Materials and Office Consumables</b>	14,000
<i>086902 - Nutritional Programmes</i>	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207150 - West Mamprusi District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0820100 - Mamprusi West - Walewale District

2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>89,400</b>
<b>02902 - Health Service Delivery</b>	89,400
<b>02902004- Regional and District Health Services</b>	<b>89,400</b>
<i>085101 - Internal management of the organisation</i>	89,400
2210103 - Refreshment Items	2,400
<b>22101 - Materials and Office Consumables</b>	2,400
2210201 - Electricity charges	50,000
2210205 - Sanitation Charges	20,000
<b>22102 - Utilities</b>	70,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
2210708 - Refreshments	16,000
<b>22107 - Training, Seminar and Conference Cost</b>	17,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>17,564</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>17,564</b>
<b>02902 - Health Service Delivery</b>	17,564
<b>4293114 - Development of CHPS Compound- The 3 Northern Region</b>	<b>17,564</b>
<i>029003 - Health Infrastructure</i>	17,564
3111253 - WIP - Health Centres	17,564
<b>31112 - Nonresidential buildings</b>	17,564



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207151 - Yendi Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0810200 - Yendi Municipal

<b>0290207151 - Yendi Municipal Assembly</b>	<b>2,495,957</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,388,957</b>
<b>Unspecified Policy</b>	<b>1,388,957</b>
<b>02902 - Health Service Delivery</b>	<b>1,388,957</b>
<b>02902004- Regional and District Health Services</b>	<b>1,388,957</b>
<i>Unspecified Operations</i>	<b>1,388,957</b>
<b>2111001 - Established Post</b>	<b>1,388,957</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,107,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>945,000</b>
<b>02902 - Health Service Delivery</b>	<b>945,000</b>
<b>02902004- Regional and District Health Services</b>	<b>945,000</b>
<i>029003 - Health Infrastructure</i>	<b>45,000</b>
<b>2210606 - Maintenance of General Equipment</b>	<b>45,000</b>
<b>22106 - Repairs and Maintenance</b>	<b>45,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	<b>900,000</b>
<b>2211107 - NHIL - Interest</b>	<b>900,000</b>
<b>22111 - Other Charges and Fees</b>	<b>900,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>162,000</b>
<b>02902 - Health Service Delivery</b>	<b>162,000</b>
<b>02902004- Regional and District Health Services</b>	<b>162,000</b>
<i>029002 - Public Health Services</i>	<b>127,000</b>
<b>2210505 - Running Cost - Official Vehicles</b>	<b>45,000</b>
<b>22105 - Travel and Transport</b>	<b>45,000</b>
<b>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</b>	<b>12,000</b>
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	<b>35,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207151 - Yendi Municipal Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0810200 - Yendi Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	47,000
2211107 - NHIL - Interest	35,000
<b>22111 - Other Charges and Fees</b>	35,000
<i>029012 - Disease Surveillance and Control</i>	35,000
2211107 - NHIL - Interest	35,000
<b>22111 - Other Charges and Fees</b>	35,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207152 - Zabzugu/Tatale District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0809100 - Zabzugu Tatali District

<b>0290207152 - Zabzugu/Tatale District Assembly</b>	<b>171,825</b>
<b>11001 - Central GoG &amp; CF</b>	<b>55,325</b>
Unspecified Policy	55,325
02902 - Health Service Delivery	55,325
02902004- Regional and District Health Services	55,325
Unspecified Operations	55,325
2111001 - Established Post	55,325
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>116,500</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	85,000
02902 - Health Service Delivery	85,000
02902004- Regional and District Health Services	85,000
029006 - Health Commodities	85,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
<b>22105 - Travel and Transport</b>	<b>80,000</b>
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
090304 - Improve quality of health service delivery including mental health	31,500
02902 - Health Service Delivery	31,500
02902004- Regional and District Health Services	31,500
029002 - Public Health Services	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
029008 - Provision of Clinical Services	15,500
2210104 - Medical Supplies	4,500
<b>22101 - Materials and Office Consumables</b>	<b>4,500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207152 - Zabzugu/Tatale District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0809100 - Zabzugu Tatali District

2210701 - Training Materials	6,000
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>11,000</b>
<i>085702 - Evaluation and Impact Assessment Activities</i>	6,000
2210701 - Training Materials	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,000</b>
<i>086203 - Information, Education and Communication</i>	5,000
2210701 - Training Materials	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207154 - Bawku West District Assembly  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0909200 - Bawku Municipal

<b>0290207154 - Bawku West District Assembly</b>	<b>3,345,254</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,338,508</b>
Unspecified Policy	3,338,508
02902 - Health Service Delivery	3,338,508
02902004- Regional and District Health Services	3,338,508
Unspecified Operations	3,338,508
2111001 - Established Post	3,338,508
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>6,746</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	6,746
02902 - Health Service Delivery	6,746
4296614 - Rehabilitation and Construction of Selected Facilities	6,746
029003 - Health Infrastructure	6,746
3111251 - WIP - Hospitals	6,746
<b>31112 - Nonresidential buildings</b>	<b>6,746</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207155 - Bolgatanga Municipal Assembly  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0904200 - Bolgatanga Municipal

<b>0290207155 - Bolgatanga Municipal Assembly</b>	<b>6,307,085</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,232,159</b>
Unspecified Policy	6,232,159
02902 - Health Service Delivery	6,232,159
02902004- Regional and District Health Services	6,232,159
Unspecified Operations	6,232,159
2111001 - Established Post	6,232,159
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>74,926</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	74,926
02902 - Health Service Delivery	74,926
4293114 - Development of CHPS Compound- The 3 Northern Region	74,926
029003 - Health Infrastructure	74,926
3111253 - WIP - Health Centres	74,926
<b>31112 - Nonresidential buildings</b>	<b>74,926</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207156 - Bongo District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0906100 - Bongo District

<b>0290207156 - Bongo District Assembly</b>	<b>1,320,511</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,320,511</b>
<b>Unspecified Policy</b>	<b>1,320,511</b>
<b>02902 - Health Service Delivery</b>	<b>1,320,511</b>
<b>02902004- Regional and District Health Services</b>	<b>1,320,511</b>
<i>Unspecified Operations</i>	1,320,511
<b>2111001 - Established Post</b>	<b>1,320,511</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207158 - Garu/Tempene District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0908100 - Garu Tempene District

<b>0290207158 - Garu/Tempene District Assembly</b>	<b>2,098,912</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,098,912</b>
<b>Unspecified Policy</b>	<b>2,098,912</b>
<b>02902 - Health Service Delivery</b>	<b>2,098,912</b>
<b>02902004- Regional and District Health Services</b>	<b>2,098,912</b>
<i>Unspecified Operations</i>	2,098,912
<b>2111001 - Established Post</b>	<b>2,098,912</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207159 - Kassena/Nankana East District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0903100 - Kasena Nankana East District

0290207159 - Kassena/Nankana East District Assembly	2,243,282
11001 - Central GoG & CF	2,243,282
Unspecified Policy	2,243,282
02902 - Health Service Delivery	2,243,282
02902004- Regional and District Health Services	2,243,282
Unspecified Operations	2,243,282
2111001 - Established Post	2,243,282



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207160 - Kassena/Nankana West District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0902100 - Kasena Nankana West - Paga District

0290207160 - Kassena/Nankana West District Assembly	2,771,254
11001 - Central GoG & CF	2,771,254
Unspecified Policy	2,771,254
02902 - Health Service Delivery	2,771,254
02902004- Regional and District Health Services	2,771,254
Unspecified Operations	2,771,254
2111001 - Established Post	2,771,254



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207161 - Talensi/Nabdam District Assembly

**Government Function:** 70760 - Health N.E.C

**Location:** 0905100 - Talensi Nabdam - Tongo District

0290207161 - Talensi/Nabdam District Assembly	2,355,108
11001 - Central GoG & CF	2,355,108
Unspecified Policy	2,355,108
02902 - Health Service Delivery	2,355,108
02902004- Regional and District Health Services	2,355,108
Unspecified Operations	2,355,108
2111001 - Established Post	2,355,108



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207162 - Jirapa District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1006100 - Jirapa District

<b>0290207162 - Jirapa District Assembly</b>	<b>5,921,375</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,652,299</b>
<b>Unspecified Policy</b>	<b>2,652,299</b>
<b>02902 - Health Service Delivery</b>	<b>2,652,299</b>
<b>02902004- Regional and District Health Services</b>	<b>2,652,299</b>
<i>Unspecified Operations</i>	<i>2,652,299</i>
<b>2111001 - Established Post</b>	<b>2,652,299</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,266,306</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>3,124,070</b>
<b>02902 - Health Service Delivery</b>	<b>3,124,070</b>
<b>02902004- Regional and District Health Services</b>	<b>3,124,070</b>
<i>029003 - Health Infrastructure</i>	<i>2,000</i>
<b>2210603 - Repairs of Office Buildings</b>	<b>2,000</b>
<b>22106 - Repairs and Maintenance</b>	<b>2,000</b>
<i>029006 - Health Commodities</i>	<i>3,065,000</i>
<b>2210102 - Office Facilities, Supplies and Accessories</b>	<b>7,800</b>
<b>2210104 - Medical Supplies</b>	<b>57,200</b>
<b>2210105 - Drugs</b>	<b>3,000,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>3,065,000</b>
<i>085901 - Treasury and Accounting Activities</i>	<i>28,500</i>
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	<b>24,000</b>
<b>22105 - Travel and Transport</b>	<b>24,000</b>
<b>2210708 - Refreshments</b>	<b>4,500</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,500</b>
<i>085902 - Revenue Collection</i>	<i>28,570</i>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207162 - Jirapa District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1006100 - Jirapa District

2210503 - Fuel and Lubricants - Official Vehicles	12,350
<b>22105 - Travel and Transport</b>	12,350
2210708 - Refreshments	15,020
<b>22107 - Training, Seminar and Conference Cost</b>	15,020
2211101 - Bank Charges	1,200
<b>22111 - Other Charges and Fees</b>	1,200
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>1,500</b>
<b>02902 - Health Service Delivery</b>	1,500
<b>02902004- Regional and District Health Services</b>	<b>1,500</b>
<i>085301 - Budget Preparation</i>	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>122,836</b>
<b>02902 - Health Service Delivery</b>	122,836
<b>02902004- Regional and District Health Services</b>	<b>122,836</b>
<i>029002 - Public Health Services</i>	6,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>029008 - Provision of Clinical Services</i>	2,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>029010 - Specialist Outreach Services</i>	29,336
2210503 - Fuel and Lubricants - Official Vehicles	29,336





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207162 - Jirapa District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1006100 - Jirapa District

<b>22105 - Travel and Transport</b>	29,336
<i>029014 - Community Base Development programmes</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	3,600
2210505 - Running Cost - Official Vehicles	3,600
<b>22105 - Travel and Transport</b>	3,600
<i>085903 - Preparation of Financial Reports</i>	900
2210503 - Fuel and Lubricants - Official Vehicles	900
<b>22105 - Travel and Transport</b>	900
<i>086304 - Cleaning and General Services</i>	50,000
2210606 - Maintenance of General Equipment	50,000
<b>22106 - Repairs and Maintenance</b>	50,000
<i>086404 - Information Management</i>	30,000
2210101 - Printed Material and Stationery	30,000
<b>22101 - Materials and Office Consumables</b>	30,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>17,900</b>
<b>02902 - Health Service Delivery</b>	<b>17,900</b>
<b>02902004- Regional and District Health Services</b>	<b>17,900</b>
<i>085206 - Manpower Skills Development</i>	17,900
2210101 - Printed Material and Stationery	900
<b>22101 - Materials and Office Consumables</b>	900
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>17,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207162 - Jirapa District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 1006100 - Jirapa District

<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>2,770</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,770</b>
<b>02902 - Health Service Delivery</b>	2,770
<b>4292414 - Development &amp; Rehabilitation of Health Centre</b>	<b>2,770</b>
<i>029003 - Health Infrastructure</i>	2,770
3111253 - WIP - Health Centres	2,770
<b>31112 - Nonresidential buildings</b>	2,770



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207163 - Lambussie District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1008100 - Lambussie Karn District

<b>0290207163 - Lambussie District Assembly</b>	<b>1,746,334</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,720,768</b>
Unspecified Policy	1,720,768
02902 - Health Service Delivery	1,720,768
02902004- Regional and District Health Services	1,720,768
Unspecified Operations	1,720,768
2111001 - Established Post	1,720,768
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,500</b>
090304 - Improve quality of health service delivery including mental health	1,500
02902 - Health Service Delivery	1,500
02902004- Regional and District Health Services	1,500
029002 - Public Health Services	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
22107 - Training, Seminar and Conference Cost	1,500
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>24,066</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	24,066
02902 - Health Service Delivery	24,066
4292414 - Development & Rehabilitation of Health Centre	2,645
029003 - Health Infrastructure	2,645
3111253 - WIP - Health Centres	2,645
31112 - Nonresidential buildings	2,645
4295414 - Northern Region Staff Bungalow Project	21,420
029003 - Health Infrastructure	21,420
3111253 - WIP - Health Centres	21,420
31112 - Nonresidential buildings	21,420



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207164 - Lawra District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1009100 - Lawra District

<b>0290207164 - Lawra District Assembly</b>	<b>4,619,969</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,631,340</b>
Unspecified Policy	2,631,340
02902 - Health Service Delivery	2,631,340
02902004- Regional and District Health Services	2,631,340
Unspecified Operations	2,631,340
2111001 - Established Post	2,631,340
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,980,530</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	54,400
02902 - Health Service Delivery	54,400
02902004- Regional and District Health Services	54,400
029005 - Logistics, Stores and Drug Management	50,400
2210101 - Printed Material and Stationery	50,400
22101 - Materials and Office Consumables	50,400
085801 - Research and Development	4,000
2210101 - Printed Material and Stationery	4,000
22101 - Materials and Office Consumables	4,000
090304 - Improve quality of health service delivery including mental health	46,730
02902 - Health Service Delivery	46,730
02902004- Regional and District Health Services	46,730
029002 - Public Health Services	41,760
2210108 - Construction Material	240
22101 - Materials and Office Consumables	240
2210503 - Fuel and Lubricants - Official Vehicles	7,800
22105 - Travel and Transport	7,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207164 - Lawra District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1009100 - Lawra District

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	26,400
2210709 - Seminars/Conferences/Workshops - Domestic	520
2210711 - Public Education and Sensitization	6,800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>33,720</b>
<i>029012 - Disease Surveillance and Control</i>	4,280
2210101 - Printed Material and Stationery	440
<b>22101 - Materials and Office Consumables</b>	<b>440</b>
2210709 - Seminars/Conferences/Workshops - Domestic	3,840
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,840</b>
<i>086902 - Nutritional Programmes</i>	690
2210709 - Seminars/Conferences/Workshops - Domestic	690
<b>22107 - Training, Seminar and Conference Cost</b>	<b>690</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,879,400</b>
<b>02902 - Health Service Delivery</b>	<b>1,879,400</b>
<b>02902004- Regional and District Health Services</b>	<b>1,879,400</b>
<i>085206 - Manpower Skills Development</i>	900
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	900
<b>22107 - Training, Seminar and Conference Cost</b>	<b>900</b>
<i>085401 - Procurement Plan Preparation</i>	1,878,500
2210104 - Medical Supplies	14,000
2210105 - Drugs	1,844,000
2210118 - Sports, Recreational and Cultural Materials	8,500
<b>22101 - Materials and Office Consumables</b>	<b>1,866,500</b>
2210606 - Maintenance of General Equipment	12,000
<b>22106 - Repairs and Maintenance</b>	<b>12,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207164 - Lawra District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 1009100 - Lawra District

<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>8,099</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>8,099</b>
<b>02902 - Health Service Delivery</b>	8,099
<b>4293114 - Development of CHPS Compound- The 3 Northern Region</b>	<b>8,099</b>
<i>029003 - Health Infrastructure</i>	8,099
3111253 - WIP - Health Centres	8,099
<b>31112 - Nonresidential buildings</b>	8,099



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207165 - Nadowli District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1005100 - Nadowli District

<b>0290207165 - Nadowli District Assembly</b>	<b>2,204,207</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,008,326</b>
<b>Unspecified Policy</b>	<b>2,008,326</b>
<b>02902 - Health Service Delivery</b>	2,008,326
<b>02902004- Regional and District Health Services</b>	<b>2,008,326</b>
<i>Unspecified Operations</i>	2,008,326
2111001 - Established Post	2,008,326
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>97,900</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>27,200</b>
<b>02902 - Health Service Delivery</b>	27,200
<b>02902004- Regional and District Health Services</b>	<b>27,200</b>
<i>029003 - Health Infrastructure</i>	1,200
2210503 - Fuel and Lubricants - Official Vehicles	1,200
<b>22105 - Travel and Transport</b>	1,200
<i>029005 - Logistics, Stores and Drug Management</i>	9,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
<b>22105 - Travel and Transport</b>	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>029006 - Health Commodities</i>	7,000
2210104 - Medical Supplies	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210205 - Sanitation Charges	5,000
<b>22102 - Utilities</b>	5,000
<i>085901 - Treasury and Accounting Activities</i>	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207165 - Nadowli District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1005100 - Nadowli District

2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>54,800</b>
<b>02902 - Health Service Delivery</b>	54,800
<b>02902004- Regional and District Health Services</b>	<b>54,800</b>
<i>029001 - National Vaccination Exercise</i>	8,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>029002 - Public Health Services</i>	11,000
2210111 - Other Office Materials and Consumables	6,000
<b>22101 - Materials and Office Consumables</b>	6,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>029007 - Pre-Healthcare Services</i>	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>029012 - Disease Surveillance and Control</i>	4,800
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	3,000
<b>22101 - Materials and Office Consumables</b>	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	800





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207165 - Nadowli District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1005100 - Nadowli District

<b>22107 - Training, Seminar and Conference Cost</b>	800
<i>029013 - Provision of mental health services</i>	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>029014 - Community Base Development programmes</i>	10,000
2210710 - Staff Development	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<i>029015 - Disposal Of medical waste</i>	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>085903 - Preparation of Financial Reports</i>	11,500
2210701 - Training Materials	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	11,500
<i>086102 - Computer hardwares and accessories</i>	1,000
2210622 - Maintenance of Computer Software	1,000
<b>22106 - Repairs and Maintenance</b>	1,000
<i>086902 - Nutritional Programmes</i>	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>15,900</b>
<b>02902 - Health Service Delivery</b>	<b>15,900</b>
<b>02902004- Regional and District Health Services</b>	<b>15,900</b>
<i>085101 - Internal management of the organisation</i>	8,500
2210111 - Other Office Materials and Consumables	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207165 - Nadowli District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1005100 - Nadowli District

<b>22101 - Materials and Office Consumables</b>	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
2210710 - Staff Development	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	4,500
085103 - Procurement of Office supplies and consumables	2,400
2210111 - Other Office Materials and Consumables	2,400
<b>22101 - Materials and Office Consumables</b>	2,400
085205 - Personnel and Staff Management	3,500
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	2,500
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>97,981</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>97,981</b>
<b>02902 - Health Service Delivery</b>	<b>97,981</b>
<b>4292414 - Development &amp; Rehabilitation of Health Centre</b>	<b>2,510</b>
029003 - Health Infrastructure	2,510
3111253 - WIP - Health Centres	2,510
<b>31112 - Nonresidential buildings</b>	<b>2,510</b>
<b>4293114 - Development of CHPS Compound- The 3 Northern Region</b>	<b>5,179</b>
029003 - Health Infrastructure	5,179
3111253 - WIP - Health Centres	5,179



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207165 - Nadowli District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 1005100 - Nadowli District

<b>31112 - Nonresidential buildings</b>	5,179
<b>4295414 - Northern Region Staff Bungalow Project</b>	<b>90,292</b>
<i>029003 - Health Infrastructure</i>	90,292
3111253 - WIP - Health Centres	90,292
<b>31112 - Nonresidential buildings</b>	90,292



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207166 - Sissala East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1004100 - Sissala East - Tumu District

<b>0290207166 - Sissala East District Assembly</b>	<b>2,281,099</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,433,526</b>
Unspecified Policy	1,433,526
02902 - Health Service Delivery	1,433,526
02902004- Regional and District Health Services	1,433,526
Unspecified Operations	1,433,526
2111001 - Established Post	1,433,526
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>823,324</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	3,600
02902 - Health Service Delivery	3,600
02902004- Regional and District Health Services	3,600
085801 - Research and Development	3,600
2210709 - Seminars/Conferences/Workshops - Domestic	3,600
22107 - Training, Seminar and Conference Cost	3,600
090303 - Ensure universal sustainable and affordable health care financing	2,000
02902 - Health Service Delivery	2,000
02902004- Regional and District Health Services	2,000
085301 - Budget Preparation	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
22107 - Training, Seminar and Conference Cost	2,000
090304 - Improve quality of health service delivery including mental health	145,600
02902 - Health Service Delivery	145,600
02902004- Regional and District Health Services	145,600
029002 - Public Health Services	125,600
2210509 - Other Travel and Transportation	60,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207166 - Sissala East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1004100 - Sissala East - Tumu District

<b>22105 - Travel and Transport</b>	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	63,360
<b>22107 - Training, Seminar and Conference Cost</b>	63,360
2210909 - Operational Enhancement Expenses	2,240
<b>22109 - Special Services</b>	2,240
085701 - Management and Monitoring Policies, Programmes and Projects	20,000
2210509 - Other Travel and Transportation	20,000
<b>22105 - Travel and Transport</b>	20,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>672,124</b>
<b>02902 - Health Service Delivery</b>	672,124
<b>02902004- Regional and District Health Services</b>	<b>672,124</b>
085101 - Internal management of the organisation	107,794
2210101 - Printed Material and Stationery	20,234
<b>22101 - Materials and Office Consumables</b>	20,234
2210201 - Electricity charges	13,200
<b>22102 - Utilities</b>	13,200
2210606 - Maintenance of General Equipment	24,200
<b>22106 - Repairs and Maintenance</b>	24,200
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
2210909 - Operational Enhancement Expenses	46,160
<b>22109 - Special Services</b>	46,160
085103 - Procurement of Office supplies and consumables	1,680
2210909 - Operational Enhancement Expenses	1,680
<b>22109 - Special Services</b>	1,680



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207166 - Sissala East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1004100 - Sissala East - Tumu District

085401 - Procurement Plan Preparation	650
2210709 - Seminars/Conferences/Workshops - Domestic	650
<b>22107 - Training, Seminar and Conference Cost</b>	<b>650</b>
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	562,000
2211304 - Insurance of Vehicles	562,000
<b>22113 - Insurance Premium</b>	<b>562,000</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>24,249</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>24,249</b>
<b>02902 - Health Service Delivery</b>	<b>24,249</b>
<b>4293114 - Development of CHPS Compound- The 3 Northern Region</b>	<b>2,579</b>
029003 - Health Infrastructure	2,579
3111253 - WIP - Health Centres	2,579
<b>31112 - Nonresidential buildings</b>	<b>2,579</b>
<b>4295414 - Northern Region Staff Bungalow Project</b>	<b>21,670</b>
029003 - Health Infrastructure	21,670
3111153 - WIP - Bungalows/Flat	21,670
<b>31111 - Residential Buildings</b>	<b>21,670</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207167 - Sissala West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1007100 - Sissala West - Gwollu District

<b>0290207167 - Sissala West District Assembly</b>	<b>2,181,363</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,929,538</b>
<b>Unspecified Policy</b>	<b>1,929,538</b>
<b>02902 - Health Service Delivery</b>	1,929,538
<b>02902004- Regional and District Health Services</b>	<b>1,929,538</b>
<i>Unspecified Operations</i>	1,929,538
2111001 - Established Post	1,929,538
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>251,825</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>94,940</b>
<b>02902 - Health Service Delivery</b>	94,940
<b>02902004- Regional and District Health Services</b>	<b>94,940</b>
<i>029003 - Health Infrastructure</i>	27,500
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000
2210603 - Repairs of Office Buildings	10,000
2210606 - Maintenance of General Equipment	7,500
<b>22106 - Repairs and Maintenance</b>	17,500
<i>029004 - Health Education</i>	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	20,000
<i>029005 - Logistics, Stores and Drug Management</i>	47,440
2210101 - Printed Material and Stationery	30,440
<b>22101 - Materials and Office Consumables</b>	30,440
2210503 - Fuel and Lubricants - Official Vehicles	7,000
<b>22105 - Travel and Transport</b>	7,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207167 - Sissala West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1007100 - Sissala West - Gwollu District

2210701 - Training Materials	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>156,885</b>
<b>02902 - Health Service Delivery</b>	156,885
<b>02902004- Regional and District Health Services</b>	<b>156,885</b>
<i>029002 - Public Health Services</i>	126,885
2210101 - Printed Material and Stationery	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210203 - Telecommunications	10,000
<b>22102 - Utilities</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	20,000
2210701 - Training Materials	6,885
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000
2210705 - Hotel Accommodation	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	56,885
2210909 - Operational Enhancement Expenses	20,000
<b>22109 - Special Services</b>	20,000
<i>029012 - Disease Surveillance and Control</i>	30,000
2210101 - Printed Material and Stationery	30,000
<b>22101 - Materials and Office Consumables</b>	30,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207168 - Wa Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1002200 - Wa Municipal

<b>0290207168 - Wa Municipal Assembly</b>	<b>8,614,696</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,460,846</b>
Unspecified Policy	8,460,846
02902 - Health Service Delivery	8,460,846
02902004- Regional and District Health Services	8,460,846
Unspecified Operations	8,460,846
2111001 - Established Post	8,460,846
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,850</b>
090304 - Improve quality of health service delivery including mental health	3,850
02902 - Health Service Delivery	3,850
02902004- Regional and District Health Services	3,850
029002 - Public Health Services	3,850
2210709 - Seminars/Conferences/Workshops - Domestic	3,850
22107 - Training, Seminar and Conference Cost	3,850
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>150,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	150,000
02901 - Management and Administration	150,000
4293514 - Development of Health Facilities Nationwide	150,000
029003 - Health Infrastructure	150,000
3111251 - WIP - Hospitals	150,000
31112 - Nonresidential buildings	150,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207169 - Wa East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1003100 - Wa East - Funsii District

<b>0290207169 - Wa East District Assembly</b>	<b>2,322,719</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,144,119</b>
Unspecified Policy	2,144,119
02902 - Health Service Delivery	2,144,119
02902004- Regional and District Health Services	2,144,119
Unspecified Operations	2,144,119
2111001 - Established Post	2,144,119
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>178,600</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	1,500
02902 - Health Service Delivery	1,500
02902004- Regional and District Health Services	1,500
029005 - Logistics, Stores and Drug Management	1,500
2210104 - Medical Supplies	1,500
22101 - Materials and Office Consumables	1,500
090304 - Improve quality of health service delivery including mental health	96,600
02902 - Health Service Delivery	96,600
02902004- Regional and District Health Services	96,600
029001 - National Vaccination Exercise	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22105 - Travel and Transport	3,000
029002 - Public Health Services	16,000
2210701 - Training Materials	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
22107 - Training, Seminar and Conference Cost	16,000
029008 - Provision of Clinical Services	3,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207169 - Wa East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1003100 - Wa East - Funi District

2210503 - Fuel and Lubricants - Official Vehicles	3,800
<b>22105 - Travel and Transport</b>	3,800
<i>029014 - Community Base Development programmes</i>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2211107 - NHIL - Interest	8,000
<b>22111 - Other Charges and Fees</b>	8,000
<i>086101 - Software Acquisition and Development</i>	2,500
2210605 - Maintenance of Machinery and Plant	2,500
<b>22106 - Repairs and Maintenance</b>	2,500
<i>086202 - Media Relations</i>	5,000
2210902 - Official Celebrations	5,000
<b>22109 - Special Services</b>	5,000
<i>086304 - Cleaning and General Services</i>	51,300
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210509 - Other Travel and Transportation	500
<b>22105 - Travel and Transport</b>	2,500
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2211105 - Rounding	28,800
<b>22111 - Other Charges and Fees</b>	28,800
2821011 - Tuition Fees	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207169 - Wa East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1003100 - Wa East - Funsii District

<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>80,500</b>
<b>02902 - Health Service Delivery</b>	80,500
<b>02902004- Regional and District Health Services</b>	<b>80,500</b>
<i>085101 - Internal management of the organisation</i>	26,700
2210201 - Electricity charges	15,000
2210202 - Water	700
2210203 - Telecommunications	2,000
<b>22102 - Utilities</b>	17,700
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2211104 - Exchange Loss	7,000
<b>22111 - Other Charges and Fees</b>	7,000
<i>085202 - Human Resource Database</i>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<i>085205 - Personnel and Staff Management</i>	13,000
2210701 - Training Materials	13,000
<b>22107 - Training, Seminar and Conference Cost</b>	13,000
<i>085206 - Manpower Skills Development</i>	27,800
2210701 - Training Materials	7,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	27,800
<i>085402 - Tendering Activities</i>	5,000
2210107 - Electrical Accessories	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207169 - Wa East District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 1003100 - Wa East - Funi District

<b>22101 - Materials and Office Consumables</b>	5,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	3,000
2210605 - Maintenance of Machinery and Plant	3,000
<b>22106 - Repairs and Maintenance</b>	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207170 - Wa West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1001100 - Wa West - Wechiaw District

<b>0290207170 - Wa West District Assembly</b>	<b>3,072,223</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,678,480</b>
Unspecified Policy	2,678,480
02902 - Health Service Delivery	2,678,480
02902004- Regional and District Health Services	2,678,480
Unspecified Operations	2,678,480
2111001 - Established Post	2,678,480
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>170,100</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	1,500
02902 - Health Service Delivery	1,500
02902004- Regional and District Health Services	1,500
029005 - Logistics, Stores and Drug Management	1,500
2210104 - Medical Supplies	1,500
22101 - Materials and Office Consumables	1,500
090304 - Improve quality of health service delivery including mental health	94,600
02902 - Health Service Delivery	94,600
02902004- Regional and District Health Services	94,600
029001 - National Vaccination Exercise	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22105 - Travel and Transport	3,000
029002 - Public Health Services	16,000
2210701 - Training Materials	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
22107 - Training, Seminar and Conference Cost	16,000
029008 - Provision of Clinical Services	3,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207170 - Wa West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1001100 - Wa West - Wechiaw District

2210503 - Fuel and Lubricants - Official Vehicles	3,800
<b>22105 - Travel and Transport</b>	3,800
<i>029014 - Community Base Development programmes</i>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2211107 - NHIL - Interest	8,000
<b>22111 - Other Charges and Fees</b>	8,000
<i>086101 - Software Acquisition and Development</i>	2,500
2210605 - Maintenance of Machinery and Plant	2,500
<b>22106 - Repairs and Maintenance</b>	2,500
<i>086202 - Media Relations</i>	5,000
2210902 - Official Celebrations	5,000
<b>22109 - Special Services</b>	5,000
<i>086304 - Cleaning and General Services</i>	49,300
2210509 - Other Travel and Transportation	500
<b>22105 - Travel and Transport</b>	500
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2211105 - Rounding	28,800
<b>22111 - Other Charges and Fees</b>	28,800
2821011 - Tuition Fees	5,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207170 - Wa West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 1001100 - Wa West - Wechiaw District

<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>74,000</b>
<b>02902 - Health Service Delivery</b>	74,000
<b>02902004- Regional and District Health Services</b>	<b>74,000</b>
<i>085101 - Internal management of the organisation</i>	25,200
2210201 - Electricity charges	15,000
2210202 - Water	700
2210203 - Telecommunications	2,500
<b>22102 - Utilities</b>	<b>18,200</b>
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
2211104 - Exchange Loss	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
<i>085202 - Human Resource Database</i>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	<b>5,000</b>
<i>085205 - Personnel and Staff Management</i>	13,000
2210701 - Training Materials	13,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>13,000</b>
<i>085206 - Manpower Skills Development</i>	27,800
2210701 - Training Materials	7,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>27,800</b>
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	3,000
2210605 - Maintenance of Machinery and Plant	3,000
<b>22106 - Repairs and Maintenance</b>	<b>3,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207170 - Wa West District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 1001100 - Wa West - Wechiaw District

<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>223,643</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>223,643</b>
<b>02902 - Health Service Delivery</b>	223,643
<b>4292414 - Development &amp; Rehabilitation of Health Centre</b>	<b>223,643</b>
<i>029003 - Health Infrastructure</i>	223,643
3111253 - WIP - Health Centres	223,643
<b>31112 - Nonresidential buildings</b>	223,643



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207171 - Ada West  
**Government Function:** 70740 - Public health Services  
**Location:** 0316100 - Ada West - Sege District

<b>0290207171 - Ada West</b>	<b>1,670,735</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,667,735</b>
Unspecified Policy	1,667,735
02902 - Health Service Delivery	1,667,735
02902004- Regional and District Health Services	1,667,735
Unspecified Operations	1,667,735
2111001 - Established Post	1,667,735
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,000</b>
090304 - Improve quality of health service delivery including mental health	3,000
02902 - Health Service Delivery	3,000
02902004- Regional and District Health Services	3,000
086101 - Software Acquisition and Development	3,000
2210710 - Staff Development	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207172 - Ningo Prampram

**Government Function:** 70740 - Public health Services

**Location:** 0315100 - Ningo-Prampram-Prampram District

0290207172 - Ningo Prampram	406,650
11001 - Central GoG & CF	406,650
Unspecified Policy	406,650
02902 - Health Service Delivery	406,650
02902004- Regional and District Health Services	406,650
Unspecified Operations	406,650
2111001 - Established Post	406,650



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207173 - Ga Central  
**Government Function:** 70740 - Public health Services  
**Location:** 0311200 - Ga Central-Sowutuom Municipal

<b>0290207173 - Ga Central</b>	<b>1,591,693</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,423,663</b>
Unspecified Policy	1,423,663
02902 - Health Service Delivery	1,423,663
02902004- Regional and District Health Services	1,423,663
Unspecified Operations	1,423,663
2111001 - Established Post	1,423,663
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>168,030</b>
090303 - Ensure universal sustainable and affordable health care financing	700
02902 - Health Service Delivery	700
02902004- Regional and District Health Services	700
085301 - Budget Preparation	700
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	700
22107 - Training, Seminar and Conference Cost	700
090304 - Improve quality of health service delivery including mental health	159,850
02902 - Health Service Delivery	159,850
02902004- Regional and District Health Services	159,850
029002 - Public Health Services	24,250
2210701 - Training Materials	23,000
2210709 - Seminars/Conferences/Workshops - Domestic	800
22107 - Training, Seminar and Conference Cost	23,800
2210909 - Operational Enhancement Expenses	450
22109 - Special Services	450
029014 - Community Base Development programmes	135,000
2210701 - Training Materials	135,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207173 - Ga Central  
**Government Function:** 70740 - Public health Services  
**Location:** 0311200 - Ga Central-Sowutuom Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	135,000
<i>086902 - Nutritional Programmes</i>	600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	600
<b>22107 - Training, Seminar and Conference Cost</b>	600
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>7,480</b>
<b>02902 - Health Service Delivery</b>	7,480
<b>02902004- Regional and District Health Services</b>	<b>7,480</b>
<i>085205 - Personnel and Staff Management</i>	500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500
<b>22107 - Training, Seminar and Conference Cost</b>	500
<i>085601 - Planning and Policy Formulation</i>	480
2210708 - Refreshments	480
<b>22107 - Training, Seminar and Conference Cost</b>	480
<i>085603 - Policies and Programme Review Activities</i>	5,500
2210708 - Refreshments	500
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,500
<i>086601 - Workplace HIV/AIDS Policy Formulation and management</i>	1,000
2210701 - Training Materials	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207174 - La Nkwantanang  
**Government Function:** 70740 - Public health Services  
**Location:** 0313200 - La Nkwantanang Madina Municipal

<b>0290207174 - La Nkwantanang</b>	<b>1,355,253</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,001,293</b>
<b>Unspecified Policy</b>	<b>1,001,293</b>
<b>02902 - Health Service Delivery</b>	<b>1,001,293</b>
<b>02902004- Regional and District Health Services</b>	<b>1,001,293</b>
<i>Unspecified Operations</i>	<b>1,001,293</b>
<b>2111001 - Established Post</b>	<b>1,001,293</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>353,960</b>
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>60,870</b>
<b>02902 - Health Service Delivery</b>	<b>60,870</b>
<b>02902004- Regional and District Health Services</b>	<b>60,870</b>
<i>085301 - Budget Preparation</i>	<b>60,870</b>
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	<b>60,870</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>60,870</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>290,090</b>
<b>02902 - Health Service Delivery</b>	<b>290,090</b>
<b>02902004- Regional and District Health Services</b>	<b>290,090</b>
<i>029002 - Public Health Services</i>	<b>109,450</b>
<b>2210511 - Local travel cost</b>	<b>68,970</b>
<b>22105 - Travel and Transport</b>	<b>68,970</b>
<b>2210708 - Refreshments</b>	<b>40,480</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>40,480</b>
<i>029007 - Pre-Healthcare Services</i>	<b>62,500</b>
<b>2210509 - Other Travel and Transportation</b>	<b>62,500</b>
<b>22105 - Travel and Transport</b>	<b>62,500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207174 - La Nkwantanang

**Government Function:** 70740 - Public health Services

**Location:** 0313200 - La Nkwantanang Madina Municipal

029015 - Disposal Of medical waste	36,820
2210805 - Consultants Materials and Consumables	36,820
<b>22108 - Consultancy Expenses</b>	36,820
085903 - Preparation of Financial Reports	81,320
2210511 - Local travel cost	25,700
<b>22105 - Travel and Transport</b>	25,700
2210709 - Seminars/Conferences/Workshops - Domestic	55,620
<b>22107 - Training, Seminar and Conference Cost</b>	55,620
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>3,000</b>
<b>02902 - Health Service Delivery</b>	3,000
<b>02902004- Regional and District Health Services</b>	<b>3,000</b>
085601 - Planning and Policy Formulation	3,000
2210701 - Training Materials	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207175 - Kpone Katamanso  
**Government Function:** 70740 - Public health Services  
**Location:** 0314100 - Kpone Katamanso District

<b>0290207175 - Kpone Katamanso</b>	<b>2,099,304</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,082,471</b>
Unspecified Policy	2,082,471
02902 - Health Service Delivery	2,082,471
02902004- Regional and District Health Services	2,082,471
Unspecified Operations	2,082,471
2111001 - Established Post	2,082,471
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>16,833</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	1,000
02902 - Health Service Delivery	1,000
02902004- Regional and District Health Services	1,000
029004 - Health Education	1,000
2211107 - NHIL - Interest	1,000
22111 - Other Charges and Fees	1,000
090304 - Improve quality of health service delivery including mental health	15,833
02902 - Health Service Delivery	15,833
02902004- Regional and District Health Services	15,833
029002 - Public Health Services	15,833
2210711 - Public Education and Sensitization	5,000
22107 - Training, Seminar and Conference Cost	5,000
2211107 - NHIL - Interest	10,833
22111 - Other Charges and Fees	10,833





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207176 - La Dadekotopon  
**Government Function:** 70740 - Public health Services  
**Location:** 0312200 - La Dade-kotopon Municipal

<b>0290207176 - La Dadekotopon</b>	<b>2,017,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>17,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>17,000</b>
<b>02902 - Health Service Delivery</b>	<b>17,000</b>
<b>02902004- Regional and District Health Services</b>	<b>17,000</b>
<i>085202 - Human Resource Database</i>	3,000
2210101 - Printed Material and Stationery	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
<i>085205 - Personnel and Staff Management</i>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	10,000
2210609 - Maintenance of Fighting Vehicles	10,000
<b>22106 - Repairs and Maintenance</b>	10,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>2,000,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,000,000</b>
<b>02901 - Management and Administration</b>	<b>2,000,000</b>
<b>4293514 - Development of Health Facilities Nationwide</b>	<b>2,000,000</b>
<i>029003 - Health Infrastructure</i>	2,000,000
3111251 - WIP - Hospitals	2,000,000
<b>31112 - Nonresidential buildings</b>	<b>2,000,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207177 - Akatsi North District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0420100 - Akatsi North-Ave Dakpa District

<b>0290207177 - Akatsi North District Assembly</b>	<b>10,165,952</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>10,163,200</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>10,020,500</b>
<b>02902 - Health Service Delivery</b>	10,020,500
<b>02902004- Regional and District Health Services</b>	<b>10,020,500</b>
<i>029003 - Health Infrastructure</i>	10,000,000
2210108 - Construction Material	10,000,000
<b>22101 - Materials and Office Consumables</b>	10,000,000
<i>029005 - Logistics, Stores and Drug Management</i>	10,000
2210104 - Medical Supplies	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
<i>085801 - Research and Development</i>	500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
<i>085901 - Treasury and Accounting Activities</i>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>117,200</b>
<b>02902 - Health Service Delivery</b>	117,200
<b>02902004- Regional and District Health Services</b>	<b>117,200</b>
<i>029002 - Public Health Services</i>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<i>029012 - Disease Surveillance and Control</i>	51,000
2210509 - Other Travel and Transportation	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207177 - Akatsi North District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0420100 - Akatsi North-Ave Dakpa District

<b>22105 - Travel and Transport</b>	1,000
2210909 - Operational Enhancement Expenses	50,000
<b>22109 - Special Services</b>	50,000
029014 - Community Base Development programmes	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
085701 - Management and Monitoring Policies, Programmes and Projects	11,300
2210102 - Office Facilities, Supplies and Accessories	300
<b>22101 - Materials and Office Consumables</b>	300
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	1,000
<b>22105 - Travel and Transport</b>	11,000
086101 - Software Acquisition and Development	200
2210701 - Training Materials	200
<b>22107 - Training, Seminar and Conference Cost</b>	200
086404 - Information Management	3,200
2210103 - Refreshment Items	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210708 - Refreshments	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
086602 - Implementation of HIV/AIDS related programmes	11,500
2210104 - Medical Supplies	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500
<b>22105 - Travel and Transport</b>	1,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207177 - Akatsi North District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0420100 - Akatsi North-Ave Dakpa District

<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>25,500</b>
<b>02902 - Health Service Delivery</b>	25,500
<b>02902004- Regional and District Health Services</b>	<b>25,500</b>
<i>085101 - Internal management of the organisation</i>	3,500
2210111 - Other Office Materials and Consumables	500
<b>22101 - Materials and Office Consumables</b>	500
2210708 - Refreshments	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>085205 - Personnel and Staff Management</i>	500
2210708 - Refreshments	500
<b>22107 - Training, Seminar and Conference Cost</b>	500
<i>085206 - Manpower Skills Development</i>	1,500
2210701 - Training Materials	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
<i>085401 - Procurement Plan Preparation</i>	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>2,752</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,752</b>
<b>02902 - Health Service Delivery</b>	2,752
<b>4293214 - Development of CHPS Compound- Volta Region</b>	<b>2,752</b>
<i>029003 - Health Infrastructure</i>	2,752
3111253 - WIP - Health Centres	2,752
<b>31112 - Nonresidential buildings</b>	2,752



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207178 - Afadzato South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0423100 - Afadzato South-Ve Golokwati District

<b>0290207178 - Afadzato South District Assembly</b>	<b>3,231,172</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,131,472</b>
Unspecified Policy	2,131,472
02902 - Health Service Delivery	2,131,472
02902004- Regional and District Health Services	2,131,472
Unspecified Operations	2,131,472
2111001 - Established Post	2,131,472
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,099,700</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	169,200
02902 - Health Service Delivery	169,200
02902004- Regional and District Health Services	169,200
029003 - Health Infrastructure	51,000
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210108 - Construction Material	35,000
<b>22101 - Materials and Office Consumables</b>	<b>51,000</b>
029004 - Health Education	35,000
2210101 - Printed Material and Stationery	12,000
<b>22101 - Materials and Office Consumables</b>	<b>12,000</b>
2210505 - Running Cost - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	<b>20,000</b>
2210701 - Training Materials	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>
029005 - Logistics, Stores and Drug Management	38,000
2210104 - Medical Supplies	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207178 - Afadzato South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0423100 - Afadzato South-Ve Golokwati District

<b>22101 - Materials and Office Consumables</b>	20,000
2210505 - Running Cost - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	4,000
2210701 - Training Materials	14,000
<b>22107 - Training, Seminar and Conference Cost</b>	14,000
<i>029006 - Health Commodities</i>	7,000
2210505 - Running Cost - Official Vehicles	7,000
<b>22105 - Travel and Transport</b>	7,000
<i>085801 - Research and Development</i>	23,000
2210101 - Printed Material and Stationery	14,000
<b>22101 - Materials and Office Consumables</b>	14,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210505 - Running Cost - Official Vehicles	6,000
<b>22105 - Travel and Transport</b>	9,000
<i>085901 - Treasury and Accounting Activities</i>	15,200
2210101 - Printed Material and Stationery	14,000
2210103 - Refreshment Items	600
<b>22101 - Materials and Office Consumables</b>	14,600
2210505 - Running Cost - Official Vehicles	600
<b>22105 - Travel and Transport</b>	600
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>4,500</b>
<b>02902 - Health Service Delivery</b>	4,500
<b>02902004- Regional and District Health Services</b>	<b>4,500</b>
<i>085301 - Budget Preparation</i>	4,500
2210103 - Refreshment Items	4,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207178 - Afadzato South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0423100 - Afadzato South-Ve Golokwati District

<b>22101 - Materials and Office Consumables</b>	4,500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>795,600</b>
<b>02902 - Health Service Delivery</b>	795,600
<b>02902004- Regional and District Health Services</b>	<b>795,600</b>
<i>029002 - Public Health Services</i>	744,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	33,600
2210103 - Refreshment Items	1,400
2210104 - Medical Supplies	40,000
2210105 - Drugs	550,000
2210111 - Other Office Materials and Consumables	35,000
<b>22101 - Materials and Office Consumables</b>	680,000
2210505 - Running Cost - Official Vehicles	30,000
2210511 - Local travel cost	9,600
<b>22105 - Travel and Transport</b>	39,600
2210701 - Training Materials	14,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	16,000
2210802 - External Consultants Fees	8,400
<b>22108 - Consultancy Expenses</b>	8,400
<i>029008 - Provision of Clinical Services</i>	8,000
2210102 - Office Facilities, Supplies and Accessories	8,000
<b>22101 - Materials and Office Consumables</b>	8,000
<i>029012 - Disease Surveillance and Control</i>	18,000
2210103 - Refreshment Items	3,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207178 - Afadzato South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0423100 - Afadzato South-Ve Golokwati District

<b>22101 - Materials and Office Consumables</b>	3,500
2210505 - Running Cost - Official Vehicles	8,000
<b>22105 - Travel and Transport</b>	8,000
2210701 - Training Materials	6,500
<b>22107 - Training, Seminar and Conference Cost</b>	6,500
085702 - Evaluation and Impact Assessment Activities	3,500
2210505 - Running Cost - Official Vehicles	3,500
<b>22105 - Travel and Transport</b>	3,500
085903 - Preparation of Financial Reports	4,600
2210101 - Printed Material and Stationery	4,600
<b>22101 - Materials and Office Consumables</b>	4,600
086902 - Nutritional Programmes	17,500
2210101 - Printed Material and Stationery	9,000
2210108 - Construction Material	5,000
<b>22101 - Materials and Office Consumables</b>	14,000
2210505 - Running Cost - Official Vehicles	3,500
<b>22105 - Travel and Transport</b>	3,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>130,400</b>
<b>02902 - Health Service Delivery</b>	<b>130,400</b>
<b>02902004- Regional and District Health Services</b>	<b>130,400</b>
085101 - Internal management of the organisation	113,700
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	33,000
2210103 - Refreshment Items	6,500
<b>22101 - Materials and Office Consumables</b>	<b>54,500</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207178 - Afadzato South District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0423100 - Afadzato South-Ve Golokwati District

2210203 - Telecommunications	4,800
<b>22102 - Utilities</b>	4,800
2210505 - Running Cost - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
2210606 - Maintenance of General Equipment	4,000
<b>22106 - Repairs and Maintenance</b>	4,000
2210701 - Training Materials	7,000
2210703 - Examination Fees and Expenses	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	47,000
2210801 - Local Consultants Fees	400
<b>22108 - Consultancy Expenses</b>	400
<i>085204 - Recruitment, Placement and Promotions</i>	3,500
2210505 - Running Cost - Official Vehicles	3,500
<b>22105 - Travel and Transport</b>	3,500
<i>085401 - Procurement Plan Preparation</i>	7,200
2210101 - Printed Material and Stationery	500
2210105 - Drugs	700
<b>22101 - Materials and Office Consumables</b>	1,200
2210701 - Training Materials	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>085502 - External Audit Operations</i>	6,000
2210802 - External Consultants Fees	6,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207179 - Adaklu District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0421100 - Adaklu-Adaklu Waya District

<b>0290207179 - Adaklu District Assembly</b>	<b>2,612,101</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,575,701</b>
Unspecified Policy	1,575,701
02902 - Health Service Delivery	1,575,701
02902004- Regional and District Health Services	1,575,701
Unspecified Operations	1,575,701
2111001 - Established Post	1,575,701
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,036,400</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	134,200
02902 - Health Service Delivery	134,200
02902004- Regional and District Health Services	134,200
029003 - Health Infrastructure	16,000
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22101 - Materials and Office Consumables</b>	<b>16,000</b>
029004 - Health Education	35,000
2210101 - Printed Material and Stationery	12,000
<b>22101 - Materials and Office Consumables</b>	<b>12,000</b>
2210505 - Running Cost - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	<b>20,000</b>
2210701 - Training Materials	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>
029005 - Logistics, Stores and Drug Management	38,000
2210104 - Medical Supplies	20,000
<b>22101 - Materials and Office Consumables</b>	<b>20,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207179 - Adaklu District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0421100 - Adaklu-Adaklu Waya District

2210505 - Running Cost - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	4,000
2210701 - Training Materials	14,000
<b>22107 - Training, Seminar and Conference Cost</b>	14,000
<i>029006 - Health Commodities</i>	7,000
2210505 - Running Cost - Official Vehicles	7,000
<b>22105 - Travel and Transport</b>	7,000
<i>085801 - Research and Development</i>	23,000
2210101 - Printed Material and Stationery	14,000
<b>22101 - Materials and Office Consumables</b>	14,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210505 - Running Cost - Official Vehicles	6,000
<b>22105 - Travel and Transport</b>	9,000
<i>085901 - Treasury and Accounting Activities</i>	15,200
2210101 - Printed Material and Stationery	14,000
2210103 - Refreshment Items	600
<b>22101 - Materials and Office Consumables</b>	14,600
2210505 - Running Cost - Official Vehicles	600
<b>22105 - Travel and Transport</b>	600
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>4,500</b>
<b>02902 - Health Service Delivery</b>	4,500
<b>02902004- Regional and District Health Services</b>	<b>4,500</b>
<i>085301 - Budget Preparation</i>	4,500
2210103 - Refreshment Items	4,500
<b>22101 - Materials and Office Consumables</b>	4,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207179 - Adaklu District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0421100 - Adaklu-Adaklu Waya District

<b>090304 - Improve quality of health service delivery including mental health</b>	<b>786,600</b>
<b>02902 - Health Service Delivery</b>	786,600
<b>02902004- Regional and District Health Services</b>	<b>786,600</b>
<i>029002 - Public Health Services</i>	735,000
2210101 - Printed Material and Stationery	9,000
2210102 - Office Facilities, Supplies and Accessories	33,600
2210103 - Refreshment Items	1,400
2210104 - Medical Supplies	40,000
2210105 - Drugs	550,000
2210111 - Other Office Materials and Consumables	35,000
<b>22101 - Materials and Office Consumables</b>	<b>669,000</b>
2210505 - Running Cost - Official Vehicles	30,000
2210511 - Local travel cost	9,600
<b>22105 - Travel and Transport</b>	<b>39,600</b>
2210701 - Training Materials	16,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>18,000</b>
2210802 - External Consultants Fees	8,400
<b>22108 - Consultancy Expenses</b>	<b>8,400</b>
<i>029008 - Provision of Clinical Services</i>	8,000
2210102 - Office Facilities, Supplies and Accessories	8,000
<b>22101 - Materials and Office Consumables</b>	<b>8,000</b>
<i>029012 - Disease Surveillance and Control</i>	18,000
2210103 - Refreshment Items	3,500
<b>22101 - Materials and Office Consumables</b>	<b>3,500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207179 - Adaklu District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0421100 - Adaklu-Adaklu Waya District

2210505 - Running Cost - Official Vehicles	8,000
<b>22105 - Travel and Transport</b>	8,000
2210701 - Training Materials	6,500
<b>22107 - Training, Seminar and Conference Cost</b>	6,500
<i>085702 - Evaluation and Impact Assessment Activities</i>	3,500
2210505 - Running Cost - Official Vehicles	3,500
<b>22105 - Travel and Transport</b>	3,500
<i>085903 - Preparation of Financial Reports</i>	4,600
2210101 - Printed Material and Stationery	4,600
<b>22101 - Materials and Office Consumables</b>	4,600
<i>086902 - Nutritional Programmes</i>	17,500
2210101 - Printed Material and Stationery	9,000
2210108 - Construction Material	5,000
<b>22101 - Materials and Office Consumables</b>	14,000
2210505 - Running Cost - Official Vehicles	3,500
<b>22105 - Travel and Transport</b>	3,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>111,100</b>
<b>02902 - Health Service Delivery</b>	111,100
<b>02902004- Regional and District Health Services</b>	<b>111,100</b>
<i>085101 - Internal management of the organisation</i>	100,900
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	33,000
2210103 - Refreshment Items	6,500
<b>22101 - Materials and Office Consumables</b>	49,500
2210606 - Maintenance of General Equipment	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207179 - Adaklu District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0421100 - Adaklu-Adaklu Waya District

<b>22106 - Repairs and Maintenance</b>	4,000
2210701 - Training Materials	7,000
2210703 - Examination Fees and Expenses	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	47,000
2210801 - Local Consultants Fees	400
<b>22108 - Consultancy Expenses</b>	400
<i>085204 - Recruitment, Placement and Promotions</i>	3,500
2210505 - Running Cost - Official Vehicles	3,500
<b>22105 - Travel and Transport</b>	3,500
<i>085401 - Procurement Plan Preparation</i>	700
2210105 - Drugs	700
<b>22101 - Materials and Office Consumables</b>	700
<i>085502 - External Audit Operations</i>	6,000
2210802 - External Consultants Fees	6,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207180 - North Tongu District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0419100 - North Tongu - Battor Dugame District

0290207180 - North Tongu District Assembly	871,884
11001 - Central GoG & CF	871,884
Unspecified Policy	871,884
02902 - Health Service Delivery	871,884
02902004- Regional and District Health Services	871,884
Unspecified Operations	871,884
2111001 - Established Post	871,884



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207181 - Krachi Nchumuru District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0425100 - Krachi Nchumuru-Chinderi District

<b>0290207181 - Krachi Nchumuru District Assembly</b>	<b>142,525</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>142,525</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>10,500</b>
<b>02902 - Health Service Delivery</b>	10,500
<b>02902004- Regional and District Health Services</b>	<b>10,500</b>
<i>029004 - Health Education</i>	7,500
2210111 - Other Office Materials and Consumables	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2711101 - National Health Insurance Scheme	2,500
<b>27111 - Social security benefits in cash</b>	2,500
<i>029005 - Logistics, Stores and Drug Management</i>	3,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>62,050</b>
<b>02902 - Health Service Delivery</b>	62,050
<b>02902004- Regional and District Health Services</b>	<b>62,050</b>
<i>029002 - Public Health Services</i>	19,200
2210502 - Maintenance and Repairs - Official Vehicles	1,200
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	4,200
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2711101 - National Health Insurance Scheme	10,000
<b>27111 - Social security benefits in cash</b>	10,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207181 - Krachi Nchumuru District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0425100 - Krachi Nchumuru-Chinderi District

029007 - Pre-Healthcare Services	10,900
2210503 - Fuel and Lubricants - Official Vehicles	1,900
<b>22105 - Travel and Transport</b>	1,900
2210707 - Recruitment Expenses	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,000
029013 - Provision of mental health services	12,000
2210102 - Office Facilities, Supplies and Accessories	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210509 - Other Travel and Transportation	10,000
<b>22105 - Travel and Transport</b>	11,000
029014 - Community Base Development programmes	2,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
085702 - Evaluation and Impact Assessment Activities	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
085903 - Preparation of Financial Reports	3,000
2210701 - Training Materials	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
086902 - Nutritional Programmes	13,950
2210101 - Printed Material and Stationery	900
2210111 - Other Office Materials and Consumables	4,800
<b>22101 - Materials and Office Consumables</b>	5,700
2210503 - Fuel and Lubricants - Official Vehicles	1,450



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207181 - Krachi Nchumuru District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0425100 - Krachi Nchumuru-Chinderi District

2210511 - Local travel cost	5,000
<b>22105 - Travel and Transport</b>	6,450
2210606 - Maintenance of General Equipment	1,800
<b>22106 - Repairs and Maintenance</b>	1,800
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>69,975</b>
<b>02902 - Health Service Delivery</b>	69,975
<b>02902004- Regional and District Health Services</b>	<b>69,975</b>
<i>029016 - Health Regulation</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
2210708 - Refreshments	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>085206 - Manpower Skills Development</i>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085401 - Procurement Plan Preparation</i>	25,925
2210101 - Printed Material and Stationery	5,925
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22101 - Materials and Office Consumables</b>	25,925
<i>085402 - Tendering Activities</i>	22,590
2210102 - Office Facilities, Supplies and Accessories	22,590
<b>22101 - Materials and Office Consumables</b>	22,590
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	10,000
2210603 - Repairs of Office Buildings	10,000
<b>22106 - Repairs and Maintenance</b>	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207181 - Krachi Nchumuru District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0425100 - Krachi Nchumuru-Chinderi District

086901 - Food Security	4,460
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
2210503 - Fuel and Lubricants - Official Vehicles	1,670
<b>22105 - Travel and Transport</b>	1,670
2210909 - Operational Enhancement Expenses	2,290
<b>22109 - Special Services</b>	2,290



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207182 - Ho West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0422100 - Ho West - Dzolokpuita District

<b>0290207182 - Ho West District Assembly</b>	<b>596,200</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>596,200</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>137,500</b>
<b>02902 - Health Service Delivery</b>	137,500
<b>02902004- Regional and District Health Services</b>	<b>137,500</b>
<i>029003 - Health Infrastructure</i>	100,000
2210108 - Construction Material	100,000
<b>22101 - Materials and Office Consumables</b>	100,000
<i>029005 - Logistics, Stores and Drug Management</i>	30,000
2210111 - Other Office Materials and Consumables	30,000
<b>22101 - Materials and Office Consumables</b>	30,000
<i>085901 - Treasury and Accounting Activities</i>	7,500
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210505 - Running Cost - Official Vehicles	2,500
<b>22105 - Travel and Transport</b>	2,500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>141,700</b>
<b>02902 - Health Service Delivery</b>	141,700
<b>02902004- Regional and District Health Services</b>	<b>141,700</b>
<i>029002 - Public Health Services</i>	24,000
2210101 - Printed Material and Stationery	1,500
2210104 - Medical Supplies	2,500
<b>22101 - Materials and Office Consumables</b>	4,000
2210505 - Running Cost - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207182 - Ho West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0422100 - Ho West - Dzolokpuita District

2210701 - Training Materials	3,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,500
2210703 - Examination Fees and Expenses	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>11,000</b>
2211203 - Emergency Works	1,500
<b>22112 - Emergency Services</b>	<b>1,500</b>
2211303 - Insurance of Property, Plant and Equipment	2,500
<b>22113 - Insurance Premium</b>	<b>2,500</b>
<i>029008 - Provision of Clinical Services</i>	2,000
2210701 - Training Materials	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	10,000
2210505 - Running Cost - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	<b>10,000</b>
<i>085702 - Evaluation and Impact Assessment Activities</i>	52,500
2210101 - Printed Material and Stationery	50,000
<b>22101 - Materials and Office Consumables</b>	<b>50,000</b>
2210505 - Running Cost - Official Vehicles	2,500
<b>22105 - Travel and Transport</b>	<b>2,500</b>
<i>085903 - Preparation of Financial Reports</i>	53,200
2210101 - Printed Material and Stationery	1,200
<b>22101 - Materials and Office Consumables</b>	<b>1,200</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>50,000</b>
2711101 - National Health Insurance Scheme	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207182 - Ho West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0422100 - Ho West - Dzolokpuita District

<b>27111 - Social security benefits in cash</b>	2,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>317,000</b>
<b>02902 - Health Service Delivery</b>	317,000
<b>02902004- Regional and District Health Services</b>	<b>317,000</b>
<i>085101 - Internal management of the organisation</i>	35,000
2210101 - Printed Material and Stationery	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<i>085201 - Staff Audit</i>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<i>085206 - Manpower Skills Development</i>	257,000
2210701 - Training Materials	250,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	257,000
<i>085401 - Procurement Plan Preparation</i>	2,500
2210101 - Printed Material and Stationery	2,500
<b>22101 - Materials and Office Consumables</b>	2,500
<i>085402 - Tendering Activities</i>	2,500
2210101 - Printed Material and Stationery	2,500
<b>22101 - Materials and Office Consumables</b>	2,500
<i>085601 - Planning and Policy Formulation</i>	15,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207184 - Awutu Senya East Municipal  
**Government Function:** 70740 - Public health Services  
**Location:** 0220200 - Awutu Senya East-Kasoa Municipal

<b>0290207184 - Awutu Senya East Municipal</b>	<b>30,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>30,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,000</b>
<b>02902 - Health Service Delivery</b>	2,000
<b>02902004- Regional and District Health Services</b>	<b>2,000</b>
<i>029004 - Health Education</i>	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>085901 - Treasury and Accounting Activities</i>	1,000
2814101 - Rent	1,000
<b>28141 - Rent</b>	1,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>19,500</b>
<b>02902 - Health Service Delivery</b>	19,500
<b>02902004- Regional and District Health Services</b>	<b>19,500</b>
<i>029002 - Public Health Services</i>	16,000
2210505 - Running Cost - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
2211108 - Arrangement Fee on Loans	5,000
<b>22111 - Other Charges and Fees</b>	5,000
2211302 - Insurance of Office Accommodation	1,000
<b>22113 - Insurance Premium</b>	1,000
2814101 - Rent	1,000
<b>28141 - Rent</b>	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207184 - Awutu Senya East Municipal  
**Government Function:** 70740 - Public health Services  
**Location:** 0220200 - Awutu Senya East-Kasoa Municipal

029008 - Provision of Clinical Services	2,500
2210709 - Seminars/Conferences/Workshops - Domestic	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	2,500
029012 - Disease Surveillance and Control	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>8,500</b>
<b>02902 - Health Service Delivery</b>	<b>8,500</b>
<b>02902004- Regional and District Health Services</b>	<b>8,500</b>
085205 - Personnel and Staff Management	1,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
085501 - Internal Audit Operations	1,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
085601 - Planning and Policy Formulation	3,500
2210709 - Seminars/Conferences/Workshops - Domestic	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	3,500
085603 - Policies and Programme Review Activities	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000





# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207185 - Ekumfi District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0219100 - Ekumfi-Essakyir District

<b>0290207185 - Ekumfi District Assembly</b>	<b>67,350</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>67,350</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>7,500</b>
<b>02902 - Health Service Delivery</b>	7,500
<b>02902004- Regional and District Health Services</b>	<b>7,500</b>
<i>029005 - Logistics, Stores and Drug Management</i>	7,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000
<b>22105 - Travel and Transport</b>	7,000
<i>029006 - Health Commodities</i>	500
2211101 - Bank Charges	500
<b>22111 - Other Charges and Fees</b>	500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>59,850</b>
<b>02902 - Health Service Delivery</b>	59,850
<b>02902004- Regional and District Health Services</b>	<b>59,850</b>
<i>029002 - Public Health Services</i>	59,850
2210101 - Printed Material and Stationery	2,000
2210103 - Refreshment Items	2,000
2210104 - Medical Supplies	5,667
2210105 - Drugs	300
2210111 - Other Office Materials and Consumables	14,050
<b>22101 - Materials and Office Consumables</b>	<b>24,017</b>
2210503 - Fuel and Lubricants - Official Vehicles	3,333
2210505 - Running Cost - Official Vehicles	1,000
2210509 - Other Travel and Transportation	2,000
2210512 - Mileage Allowance	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207185 - Ekumfi District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0219100 - Ekumfi-Essakyir District

<b>22105 - Travel and Transport</b>	8,333
2210604 - Maintenance of Furniture and Fixtures	10,000
2210606 - Maintenance of General Equipment	2,000
<b>22106 - Repairs and Maintenance</b>	12,000
2210701 - Training Materials	2,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	2,000
2210711 - Public Education and Sensitization	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207186 - Hemang Lower Denkyira District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0218100 - Hemang Lower Denkyira District

<b>0290207186 - Hemang Lower Denkyira District Assembly</b>	<b>220,233</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>220,233</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>59,533</b>
<b>02902 - Health Service Delivery</b>	59,533
<b>02902004- Regional and District Health Services</b>	<b>59,533</b>
<i>029004 - Health Education</i>	10,000
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
2210505 - Running Cost - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,500
<b>22107 - Training, Seminar and Conference Cost</b>	7,500
<i>029005 - Logistics, Stores and Drug Management</i>	500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
<i>029006 - Health Commodities</i>	13,000
2210104 - Medical Supplies	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210603 - Repairs of Office Buildings	10,000
<b>22106 - Repairs and Maintenance</b>	10,000
<i>085801 - Research and Development</i>	500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
<i>085901 - Treasury and Accounting Activities</i>	28,033
2210111 - Other Office Materials and Consumables	533



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207186 - Hemang Lower Denkyira District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0218100 - Hemang Lower Denkyira District

<b>22101 - Materials and Office Consumables</b>	533
2210201 - Electricity charges	10,000
2210202 - Water	1,000
2210203 - Telecommunications	1,000
2210207 - Fire Fighting Accessories	6,000
<b>22102 - Utilities</b>	18,000
2210301 - Cleaning Materials	5,000
<b>22103 - General Cleaning</b>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
2211101 - Bank Charges	500
<b>22111 - Other Charges and Fees</b>	500
085902 - Revenue Collection	7,500
2210111 - Other Office Materials and Consumables	500
<b>22101 - Materials and Office Consumables</b>	500
2210701 - Training Materials	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>1,000</b>
<b>02902 - Health Service Delivery</b>	1,000
<b>02902004- Regional and District Health Services</b>	<b>1,000</b>
085301 - Budget Preparation	1,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>48,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207186 - Hemang Lower Denkyira District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0218100 - Hemang Lower Denkyira District

<b>02902 - Health Service Delivery</b>	<b>48,000</b>
<b>02902004- Regional and District Health Services</b>	<b>48,000</b>
<i>029002 - Public Health Services</i>	16,500
2210101 - Printed Material and Stationery	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210509 - Other Travel and Transportation	10,000
<b>22105 - Travel and Transport</b>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	3,500
<i>029008 - Provision of Clinical Services</i>	1,500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
2210503 - Fuel and Lubricants - Official Vehicles	500
2210509 - Other Travel and Transportation	500
<b>22105 - Travel and Transport</b>	1,000
<i>029009 - Health Specialist Training and Research</i>	4,500
2210701 - Training Materials	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	500
<b>22107 - Training, Seminar and Conference Cost</b>	4,500
<i>029013 - Provision of mental health services</i>	500
2210102 - Office Facilities, Supplies and Accessories	500
<b>22101 - Materials and Office Consumables</b>	500
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	17,400
2210101 - Printed Material and Stationery	500
2210111 - Other Office Materials and Consumables	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207186 - Hemang Lower Denkyira District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0218100 - Hemang Lower Denkyira District

<b>22101 - Materials and Office Consumables</b>	2,500
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210509 - Other Travel and Transportation	10,700
<b>22105 - Travel and Transport</b>	13,700
2210709 - Seminars/Conferences/Workshops - Domestic	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
085702 - Evaluation and Impact Assessment Activities	1,200
2210102 - Office Facilities, Supplies and Accessories	1,200
<b>22101 - Materials and Office Consumables</b>	1,200
085903 - Preparation of Financial Reports	5,900
2210111 - Other Office Materials and Consumables	500
<b>22101 - Materials and Office Consumables</b>	500
2210509 - Other Travel and Transportation	2,400
<b>22105 - Travel and Transport</b>	2,400
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
086902 - Nutritional Programmes	500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>111,700</b>
<b>02902 - Health Service Delivery</b>	<b>111,700</b>
<b>02902004- Regional and District Health Services</b>	<b>111,700</b>
085101 - Internal management of the organisation	75,000
2210101 - Printed Material and Stationery	1,500
2210103 - Refreshment Items	24,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207186 - Hemang Lower Denkyira District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0218100 - Hemang Lower Denkyira District

<b>22101 - Materials and Office Consumables</b>	25,500
2210509 - Other Travel and Transportation	2,500
<b>22105 - Travel and Transport</b>	2,500
2210606 - Maintenance of General Equipment	45,000
<b>22106 - Repairs and Maintenance</b>	45,000
2210710 - Staff Development	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085202 - Human Resource Database</i>	1,500
2210111 - Other Office Materials and Consumables	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
<i>085204 - Recruitment, Placement and Promotions</i>	9,500
2210111 - Other Office Materials and Consumables	500
<b>22101 - Materials and Office Consumables</b>	500
2210804 - Contract appointments	9,000
<b>22108 - Consultancy Expenses</b>	9,000
<i>085205 - Personnel and Staff Management</i>	3,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>085206 - Manpower Skills Development</i>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085401 - Procurement Plan Preparation</i>	1,000
2210101 - Printed Material and Stationery	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207186 - Hemang Lower Denkyira District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0218100 - Hemang Lower Denkyira District

<b>22101 - Materials and Office Consumables</b>	1,000
<i>085402 - Tendering Activities</i>	5,000
2211304 - Insurance of Vehicles	5,000
<b>22113 - Insurance Premium</b>	5,000
<i>085501 - Internal Audit Operations</i>	3,700
2210111 - Other Office Materials and Consumables	1,200
<b>22101 - Materials and Office Consumables</b>	1,200
2210509 - Other Travel and Transportation	2,500
<b>22105 - Travel and Transport</b>	2,500
<i>085601 - Planning and Policy Formulation</i>	8,000
2210509 - Other Travel and Transportation	5,000
<b>22105 - Travel and Transport</b>	5,000
2211107 - NHIL - Interest	3,000
<b>22111 - Other Charges and Fees</b>	3,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085603 - Policies and Programme Review Activities</i>	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207187 - Bia East  
**Government Function:** 70740 - Public health Services  
**Location:** 0122100 - Bia East - Adabokrom District

<b>0290207187 - Bia East</b>	<b>533,600</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>533,600</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>169,100</b>
<b>02902 - Health Service Delivery</b>	169,100
<b>02902004- Regional and District Health Services</b>	<b>169,100</b>
<i>029003 - Health Infrastructure</i>	150,000
2210201 - Electricity charges	150,000
<b>22102 - Utilities</b>	150,000
<i>029004 - Health Education</i>	8,500
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2210701 - Training Materials	500
2210708 - Refreshments	2,500
2210709 - Seminars/Conferences/Workshops - Domestic	500
2210711 - Public Education and Sensitization	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,500
<i>085801 - Research and Development</i>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000
<i>085902 - Revenue Collection</i>	600
2210503 - Fuel and Lubricants - Official Vehicles	600
<b>22105 - Travel and Transport</b>	600
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>42,500</b>
<b>02902 - Health Service Delivery</b>	42,500
<b>02902004- Regional and District Health Services</b>	<b>42,500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207187 - Bia East  
**Government Function:** 70740 - Public health Services  
**Location:** 0122100 - Bia East - Adabokrom District

029001 - National Vaccination Exercise	20,000
2210801 - Local Consultants Fees	20,000
<b>22108 - Consultancy Expenses</b>	20,000
029002 - Public Health Services	7,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
029010 - Specialist Outreach Services	6,000
2210801 - Local Consultants Fees	6,000
<b>22108 - Consultancy Expenses</b>	6,000
029012 - Disease Surveillance and Control	6,500
2210701 - Training Materials	2,500
2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,500
085701 - Management and Monitoring Policies, Programmes and Projects	2,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
<b>22105 - Travel and Transport</b>	2,500
085702 - Evaluation and Impact Assessment Activities	500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>322,000</b>
<b>02902 - Health Service Delivery</b>	<b>322,000</b>
<b>02902004- Regional and District Health Services</b>	<b>322,000</b>
085101 - Internal management of the organisation	15,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207187 - Bia East  
**Government Function:** 70740 - Public health Services  
**Location:** 0122100 - Bia East - Adabokrom District

2210101 - Printed Material and Stationery	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
2814101 - Rent	3,000
<b>28141 - Rent</b>	3,000
<i>085103 - Procurement of Office supplies and consumables</i>	10,000
2210606 - Maintenance of General Equipment	10,000
<b>22106 - Repairs and Maintenance</b>	10,000
<i>085205 - Personnel and Staff Management</i>	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>085206 - Manpower Skills Development</i>	19,000
2210102 - Office Facilities, Supplies and Accessories	8,000
<b>22101 - Materials and Office Consumables</b>	8,000
2210701 - Training Materials	1,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	11,000
<i>085401 - Procurement Plan Preparation</i>	258,000
2210101 - Printed Material and Stationery	44,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207187 - Bia East  
**Government Function:** 70740 - Public health Services  
**Location:** 0122100 - Bia East - Adabokrom District

2210104 - Medical Supplies	5,000
2210105 - Drugs	200,000
<b>22101 - Materials and Office Consumables</b>	249,000
2210902 - Official Celebrations	5,000
<b>22109 - Special Services</b>	5,000
2814101 - Rent	4,000
<b>28141 - Rent</b>	4,000
<i>085601 - Planning and Policy Formulation</i>	2,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	7,000
2210708 - Refreshments	2,000
2210711 - Public Education and Sensitization	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	6,000
2210606 - Maintenance of General Equipment	6,000
<b>22106 - Repairs and Maintenance</b>	6,000
<i>086802 - Climate change policy and programmes</i>	4,000
2210205 - Sanitation Charges	4,000
<b>22102 - Utilities</b>	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207188 - Amenfi Central  
**Government Function:** 70740 - Public health Services  
**Location:** 0119100 - Amenfi Central-Manso Amenfi District

<b>0290207188 - Amenfi Central</b>	<b>1,161,921</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,161,921</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>959,771</b>
<b>02902 - Health Service Delivery</b>	959,771
<b>02902004- Regional and District Health Services</b>	<b>959,771</b>
<i>029004 - Health Education</i>	7,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210711 - Public Education and Sensitization	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>029005 - Logistics, Stores and Drug Management</i>	948,771
2210105 - Drugs	948,771
<b>22101 - Materials and Office Consumables</b>	948,771
<i>029006 - Health Commodities</i>	4,000
2210111 - Other Office Materials and Consumables	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>116,450</b>
<b>02902 - Health Service Delivery</b>	116,450
<b>02902004- Regional and District Health Services</b>	<b>116,450</b>
<i>029002 - Public Health Services</i>	5,000
2210111 - Other Office Materials and Consumables	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<i>029008 - Provision of Clinical Services</i>	58,000
2210104 - Medical Supplies	8,000
<b>22101 - Materials and Office Consumables</b>	8,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207188 - Amenfi Central  
**Government Function:** 70740 - Public health Services  
**Location:** 0119100 - Amenfi Central-Manso Amenfi District

2211202 - Refurbishment Contingency	50,000
<b>22112 - Emergency Services</b>	50,000
<i>029009 - Health Specialist Training and Research</i>	6,000
2210701 - Training Materials	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>029012 - Disease Surveillance and Control</i>	5,000
2210111 - Other Office Materials and Consumables	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<i>029013 - Provision of mental health services</i>	10,000
2210111 - Other Office Materials and Consumables	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
<i>029014 - Community Base Development programmes</i>	10,450
2210709 - Seminars/Conferences/Workshops - Domestic	450
2210710 - Staff Development	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,450
<i>029015 - Disposal Of medical waste</i>	1,500
2210111 - Other Office Materials and Consumables	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
<i>086602 - Implementation of HIV/AIDS related programmes</i>	500
2210111 - Other Office Materials and Consumables	500
<b>22101 - Materials and Office Consumables</b>	500
<i>086902 - Nutritional Programmes</i>	20,000
2210111 - Other Office Materials and Consumables	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>85,700</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207188 - Amenfi Central  
**Government Function:** 70740 - Public health Services  
**Location:** 0119100 - Amenfi Central-Manso Amenfi District

<b>02902 - Health Service Delivery</b>	<b>85,700</b>
<b>02902004- Regional and District Health Services</b>	<b>85,700</b>
<i>085101 - Internal management of the organisation</i>	18,200
2210111 - Other Office Materials and Consumables	7,000
<b>22101 - Materials and Office Consumables</b>	7,000
2210701 - Training Materials	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	500
<b>22107 - Training, Seminar and Conference Cost</b>	10,500
2210805 - Consultants Materials and Consumables	500
<b>22108 - Consultancy Expenses</b>	500
2211101 - Bank Charges	200
<b>22111 - Other Charges and Fees</b>	200
<i>085103 - Procurement of Office supplies and consumables</i>	67,000
2210301 - Cleaning Materials	67,000
<b>22103 - General Cleaning</b>	67,000
<i>085206 - Manpower Skills Development</i>	500
2210710 - Staff Development	500
<b>22107 - Training, Seminar and Conference Cost</b>	500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207189 - Mpohor  
**Government Function:** 70740 - Public health Services  
**Location:** 0118100 - Mpohor District

<b>0290207189 - Mpohor</b>	<b>3,386,690</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,623,841</b>
<b>Unspecified Policy</b>	<b>1,623,841</b>
<b>02902 - Health Service Delivery</b>	<b>1,623,841</b>
<b>02902004- Regional and District Health Services</b>	<b>1,623,841</b>
<i>Unspecified Operations</i>	<b>1,623,841</b>
<b>2111001 - Established Post</b>	<b>1,623,841</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,762,849</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,516,403</b>
<b>02902 - Health Service Delivery</b>	<b>1,516,403</b>
<b>02902004- Regional and District Health Services</b>	<b>1,516,403</b>
<i>029004 - Health Education</i>	<b>12,000</b>
<b>2210505 - Running Cost - Official Vehicles</b>	<b>12,000</b>
<b>22105 - Travel and Transport</b>	<b>12,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	<b>1,486,703</b>
<b>2210104 - Medical Supplies</b>	<b>1,474,703</b>
<b>2210111 - Other Office Materials and Consumables</b>	<b>12,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>1,486,703</b>
<i>029006 - Health Commodities</i>	<b>2,700</b>
<b>2210111 - Other Office Materials and Consumables</b>	<b>2,700</b>
<b>22101 - Materials and Office Consumables</b>	<b>2,700</b>
<i>085901 - Treasury and Accounting Activities</i>	<b>5,000</b>
<b>2210701 - Training Materials</b>	<b>5,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<i>085902 - Revenue Collection</i>	<b>10,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207189 - Mpohor  
**Government Function:** 70740 - Public health Services  
**Location:** 0118100 - Mpohor District

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>125,460</b>
<b>02902 - Health Service Delivery</b>	125,460
<b>02902004- Regional and District Health Services</b>	<b>125,460</b>
<i>029002 - Public Health Services</i>	110,960
2210509 - Other Travel and Transportation	5,360
2210511 - Local travel cost	20,000
<b>22105 - Travel and Transport</b>	25,360
2210701 - Training Materials	4,600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,200
2210708 - Refreshments	2,800
2210709 - Seminars/Conferences/Workshops - Domestic	72,000
<b>22107 - Training, Seminar and Conference Cost</b>	83,600
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	2,000
<i>029014 - Community Base Development programmes</i>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<i>086101 - Software Acquisition and Development</i>	4,000
2210111 - Other Office Materials and Consumables	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	500
2210701 - Training Materials	500
<b>22107 - Training, Seminar and Conference Cost</b>	500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207189 - Mpohor  
**Government Function:** 70740 - Public health Services  
**Location:** 0118100 - Mpohor District

<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>120,986</b>
<b>02902 - Health Service Delivery</b>	120,986
<b>02902004- Regional and District Health Services</b>	<b>120,986</b>
<i>029016 - Health Regulation</i>	20,000
2210509 - Other Travel and Transportation	14,000
<b>22105 - Travel and Transport</b>	14,000
2210701 - Training Materials	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>085101 - Internal management of the organisation</i>	24,200
2210201 - Electricity charges	24,000
<b>22102 - Utilities</b>	24,000
2211101 - Bank Charges	200
<b>22111 - Other Charges and Fees</b>	200
<i>085103 - Procurement of Office supplies and consumables</i>	43,786
2210107 - Electrical Accessories	43,786
<b>22101 - Materials and Office Consumables</b>	43,786
<i>085206 - Manpower Skills Development</i>	33,000
2210709 - Seminars/Conferences/Workshops - Domestic	33,000
<b>22107 - Training, Seminar and Conference Cost</b>	33,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207190 - Suaman  
**Government Function:** 70740 - Public health Services  
**Location:** 0120100 - Suaman District

<b>0290207190 - Suaman</b>	<b>550,592</b>
<b>11001 - Central GoG &amp; CF</b>	<b>109,440</b>
Unspecified Policy	109,440
02902 - Health Service Delivery	109,440
02902004- Regional and District Health Services	109,440
Unspecified Operations	109,440
2111001 - Established Post	109,440
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>441,152</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	232,375
02902 - Health Service Delivery	232,375
02902004- Regional and District Health Services	232,375
029005 - Logistics, Stores and Drug Management	232,375
2210205 - Sanitation Charges	232,375
22102 - Utilities	232,375
090304 - Improve quality of health service delivery including mental health	500
02902 - Health Service Delivery	500
02902004- Regional and District Health Services	500
029014 - Community Base Development programmes	500
2210709 - Seminars/Conferences/Workshops - Domestic	500
22107 - Training, Seminar and Conference Cost	500
090305 - Enhance efficiency in governance and management of the health system	208,277
02902 - Health Service Delivery	208,277
02902004- Regional and District Health Services	208,277
085101 - Internal management of the organisation	40,850
2210103 - Refreshment Items	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207190 - Suaman  
**Government Function:** 70740 - Public health Services  
**Location:** 0120100 - Suaman District

<b>22101 - Materials and Office Consumables</b>	5,000
2210201 - Electricity charges	4,000
2210202 - Water	1,500
2210203 - Telecommunications	6,000
<b>22102 - Utilities</b>	11,500
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	4,800
<b>22105 - Travel and Transport</b>	18,800
2210708 - Refreshments	500
2210709 - Seminars/Conferences/Workshops - Domestic	4,850
<b>22107 - Training, Seminar and Conference Cost</b>	5,350
2211101 - Bank Charges	200
<b>22111 - Other Charges and Fees</b>	200
<i>085103 - Procurement of Office supplies and consumables</i>	126,427
2210101 - Printed Material and Stationery	69,427
2210102 - Office Facilities, Supplies and Accessories	12,000
<b>22101 - Materials and Office Consumables</b>	81,427
2210603 - Repairs of Office Buildings	15,000
2210606 - Maintenance of General Equipment	30,000
<b>22106 - Repairs and Maintenance</b>	45,000
<i>085204 - Recruitment, Placement and Promotions</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>085205 - Personnel and Staff Management</i>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207190 - Suaman

**Government Function:** 70740 - Public health Services

**Location:** 0120100 - Suaman District

2210402 - Residential Accommodations	5,000
<b>22104 - Rentals/Lease</b>	5,000
<i>085206 - Manpower Skills Development</i>	5,000
2210710 - Staff Development	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	30,000
2210505 - Running Cost - Official Vehicles	30,000
<b>22105 - Travel and Transport</b>	30,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207191 - Bodi  
**Government Function:** 70740 - Public health Services  
**Location:** 0121100 - Bodi District

<b>0290207191 - Bodi</b>	<b>952,060</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,612</b>
Unspecified Policy	11,612
02902 - Health Service Delivery	11,612
02902004- Regional and District Health Services	11,612
Unspecified Operations	11,612
2111001 - Established Post	11,612
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>940,448</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	225,100
02902 - Health Service Delivery	225,100
02902004- Regional and District Health Services	225,100
029004 - Health Education	8,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	<b>2,000</b>
2210708 - Refreshments	2,500
2210709 - Seminars/Conferences/Workshops - Domestic	500
2210711 - Public Education and Sensitization	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,000</b>
029005 - Logistics, Stores and Drug Management	206,500
2210105 - Drugs	95,000
2210116 - Chemicals and Consumables	89,000
<b>22101 - Materials and Office Consumables</b>	<b>184,000</b>
2814101 - Rent	22,500
<b>28141 - Rent</b>	<b>22,500</b>
085801 - Research and Development	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207191 - Bodi  
**Government Function:** 70740 - Public health Services  
**Location:** 0121100 - Bodi District

2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000
<i>085902 - Revenue Collection</i>	600
2210503 - Fuel and Lubricants - Official Vehicles	600
<b>22105 - Travel and Transport</b>	600
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>37,000</b>
<b>02902 - Health Service Delivery</b>	37,000
<b>02902004- Regional and District Health Services</b>	<b>37,000</b>
<i>029001 - National Vaccination Exercise</i>	20,000
2210801 - Local Consultants Fees	20,000
<b>22108 - Consultancy Expenses</b>	20,000
<i>029002 - Public Health Services</i>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>029010 - Specialist Outreach Services</i>	6,000
2210801 - Local Consultants Fees	6,000
<b>22108 - Consultancy Expenses</b>	6,000
<i>029012 - Disease Surveillance and Control</i>	6,500
2210701 - Training Materials	2,500
2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,500
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207191 - Bodi  
**Government Function:** 70740 - Public health Services  
**Location:** 0121100 - Bodi District

085702 - Evaluation and Impact Assessment Activities	500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>678,348</b>
<b>02902 - Health Service Delivery</b>	678,348
<b>02902004- Regional and District Health Services</b>	<b>678,348</b>
085101 - Internal management of the organisation	66,200
2210101 - Printed Material and Stationery	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210201 - Electricity charges	10,000
<b>22102 - Utilities</b>	10,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210510 - Other Night allowances	25,000
<b>22105 - Travel and Transport</b>	42,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
2211107 - NHIL - Interest	200
<b>22111 - Other Charges and Fees</b>	200
2814101 - Rent	3,000
<b>28141 - Rent</b>	3,000
085103 - Procurement of Office supplies and consumables	514,448
2210101 - Printed Material and Stationery	23,000
2210102 - Office Facilities, Supplies and Accessories	401,447





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207191 - Bodi

**Government Function:** 70740 - Public health Services

**Location:** 0121100 - Bodi District

<b>22101 - Materials and Office Consumables</b>	424,448
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22105 - Travel and Transport</b>	30,000
2210606 - Maintenance of General Equipment	60,000
<b>22106 - Repairs and Maintenance</b>	60,000
085205 - Personnel and Staff Management	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
085206 - Manpower Skills Development	17,000
2210102 - Office Facilities, Supplies and Accessories	8,000
<b>22101 - Materials and Office Consumables</b>	8,000
2210701 - Training Materials	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,000
085401 - Procurement Plan Preparation	16,000
2210101 - Printed Material and Stationery	6,000
2210105 - Drugs	1,000
<b>22101 - Materials and Office Consumables</b>	7,000
2210902 - Official Celebrations	5,000
<b>22109 - Special Services</b>	5,000
2814101 - Rent	4,000
<b>28141 - Rent</b>	4,000
085601 - Planning and Policy Formulation	2,000
2210708 - Refreshments	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207191 - Bodi

**Government Function:** 70740 - Public health Services

**Location:** 0121100 - Bodi District

<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	7,000
2210708 - Refreshments	2,000
2210711 - Public Education and Sensitization	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	50,700
2210502 - Maintenance and Repairs - Official Vehicles	44,700
<b>22105 - Travel and Transport</b>	44,700
2210606 - Maintenance of General Equipment	6,000
<b>22106 - Repairs and Maintenance</b>	6,000
<i>086802 - Climate change policy and programmes</i>	4,000
2210205 - Sanitation Charges	4,000
<b>22102 - Utilities</b>	4,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207192 - Asokore Mampong Muni  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0416100 - Krachi West - Kete Krachi District

<b>0290207192 - Asokore Mampong Muni</b>	<b>345,494</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>345,494</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>257,800</b>
<b>02902 - Health Service Delivery</b>	257,800
<b>02902004- Regional and District Health Services</b>	<b>257,800</b>
<i>029005 - Logistics, Stores and Drug Management</i>	188,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	165,000
<b>22101 - Materials and Office Consumables</b>	175,000
2210511 - Local travel cost	10,000
<b>22105 - Travel and Transport</b>	10,000
2210902 - Official Celebrations	3,000
<b>22109 - Special Services</b>	3,000
<i>029006 - Health Commodities</i>	65,000
2210112 - Uniform and Protective Clothing	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210603 - Repairs of Office Buildings	10,000
2210622 - Maintenance of Computer Software	40,000
<b>22106 - Repairs and Maintenance</b>	50,000
<i>085901 - Treasury and Accounting Activities</i>	4,800
2210709 - Seminars/Conferences/Workshops - Domestic	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	4,800
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>19,000</b>
<b>02902 - Health Service Delivery</b>	19,000
<b>02902004- Regional and District Health Services</b>	<b>19,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207192 - Asokore Mampong Muni  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0416100 - Krachi West - Kete Krachi District

029002 - Public Health Services	7,000
2210701 - Training Materials	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,000</b>
029007 - Pre-Healthcare Services	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,000</b>
2211304 - Insurance of Vehicles	1,000
<b>22113 - Insurance Premium</b>	<b>1,000</b>
029012 - Disease Surveillance and Control	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
029013 - Provision of mental health services	5,000
2210701 - Training Materials	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>68,694</b>
<b>02902 - Health Service Delivery</b>	<b>68,694</b>
<b>02902004- Regional and District Health Services</b>	<b>68,694</b>
085101 - Internal management of the organisation	2,000
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	<b>2,000</b>
085103 - Procurement of Office supplies and consumables	44,694
2210208 - Gas and Heating	4,694
<b>22102 - Utilities</b>	<b>4,694</b>
2210509 - Other Travel and Transportation	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207192 - Asokore Mampong Muni

**Government Function:** 70731 - General Hospital Services

**Location:** 0416100 - Krachi West - Kete Krachi District

<b>22105 - Travel and Transport</b>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
085202 - Human Resource Database	18,000
2210701 - Training Materials	3,000
2210710 - Staff Development	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	18,000
085502 - External Audit Operations	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207193 - Asante Akim North  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0417100 - Nkwanta South - Nkwanta District

<b>0290207193 - Asante Akim North</b>	<b>40,305</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>40,305</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>3,000</b>
<b>02902 - Health Service Delivery</b>	3,000
<b>02902004- Regional and District Health Services</b>	<b>3,000</b>
<i>085801 - Research and Development</i>	1,000
2210505 - Running Cost - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>085901 - Treasury and Accounting Activities</i>	2,000
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>5,000</b>
<b>02902 - Health Service Delivery</b>	5,000
<b>02902004- Regional and District Health Services</b>	<b>5,000</b>
<i>029002 - Public Health Services</i>	2,000
2210701 - Training Materials	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	1,000
2210505 - Running Cost - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>085903 - Preparation of Financial Reports</i>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207193 - Asante Akim North  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0417100 - Nkwanta South - Nkwanta District

<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>32,305</b>
<b>02902 - Health Service Delivery</b>	32,305
<b>02902004- Regional and District Health Services</b>	<b>32,305</b>
<i>029016 - Health Regulation</i>	2,200
2210203 - Telecommunications	1,200
<b>22102 - Utilities</b>	1,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>085101 - Internal management of the organisation</i>	10,780
2210101 - Printed Material and Stationery	1,200
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	2,200
2210207 - Fire Fighting Accessories	500
<b>22102 - Utilities</b>	500
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	1,000
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	3,000
2210606 - Maintenance of General Equipment	1,000
<b>22106 - Repairs and Maintenance</b>	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,580
<b>22107 - Training, Seminar and Conference Cost</b>	2,580
2211101 - Bank Charges	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207193 - Asante Akim North  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0417100 - Nkwanta South - Nkwanta District

2211107 - NHIL - Interest	500
<b>22111 - Other Charges and Fees</b>	1,500
<i>085103 - Procurement of Office supplies and consumables</i>	14,325
2210109 - Spare Parts	14,325
<b>22101 - Materials and Office Consumables</b>	14,325
<i>085401 - Procurement Plan Preparation</i>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
<i>085501 - Internal Audit Operations</i>	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207195 - Asutifi South

**Government Function:** 70740 - Public health Services

**Location:** 0723100 - Asutifi South-Hwidiem District

<b>0290207195 - Asutifi South</b>	<b>1,575</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,575</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,575</b>
<b>02902 - Health Service Delivery</b>	<b>1,575</b>
<b>02902004- Regional and District Health Services</b>	<b>1,575</b>
<i>085103 - Procurement of Office supplies and consumables</i>	<i>1,575</i>
<b>2210101 - Printed Material and Stationery</b>	<b>1,575</b>
<b>22101 - Materials and Office Consumables</b>	<b>1,575</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207196 - Techiman North  
**Government Function:** 70740 - Public health Services  
**Location:** 0725100 - Techiman North-Tuobodom District

<b>0290207196 - Techiman North</b>	<b>1,512,704</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,455,524</b>
Unspecified Policy	1,455,524
02902 - Health Service Delivery	1,455,524
02902004- Regional and District Health Services	1,455,524
Unspecified Operations	1,455,524
2111001 - Established Post	1,455,524
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>57,180</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	10,000
02902 - Health Service Delivery	10,000
02902004- Regional and District Health Services	10,000
029004 - Health Education	10,000
2814101 - Rent	10,000
28141 - Rent	10,000
090305 - Enhance efficiency in governance and management of the health system	47,180
02902 - Health Service Delivery	47,180
02902004- Regional and District Health Services	47,180
085101 - Internal management of the organisation	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
22107 - Training, Seminar and Conference Cost	10,000
085103 - Procurement of Office supplies and consumables	7,180
2210503 - Fuel and Lubricants - Official Vehicles	7,180
22105 - Travel and Transport	7,180
085205 - Personnel and Staff Management	20,000
2210701 - Training Materials	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207196 - Techiman North

**Government Function:** 70740 - Public health Services

**Location:** 0725100 - Techiman North-Tuobodom District

2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
085401 - Procurement Plan Preparation	10,000
2210909 - Operational Enhancement Expenses	10,000
<b>22109 - Special Services</b>	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207197 - Sene East  
**Government Function:** 70740 - Public health Services  
**Location:** 0727100 - Sene East-Kajeji District

<b>0290207197 - Sene East</b>	<b>271,750</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>271,750</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>70,000</b>
<b>02902 - Health Service Delivery</b>	70,000
<b>02902004- Regional and District Health Services</b>	<b>70,000</b>
<i>029002 - Public Health Services</i>	32,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local travel cost	12,000
<b>22105 - Travel and Transport</b>	32,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	10,000
2210511 - Local travel cost	10,000
<b>22105 - Travel and Transport</b>	10,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	13,000
2210104 - Medical Supplies	13,000
<b>22101 - Materials and Office Consumables</b>	13,000
<i>086902 - Nutritional Programmes</i>	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
<b>22105 - Travel and Transport</b>	15,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>201,750</b>
<b>02902 - Health Service Delivery</b>	201,750
<b>02902004- Regional and District Health Services</b>	<b>201,750</b>
<i>029016 - Health Regulation</i>	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<i>085101 - Internal management of the organisation</i>	60,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207197 - Sene East  
**Government Function:** 70740 - Public health Services  
**Location:** 0727100 - Sene East-Kajeji District

2210203 - Telecommunications	15,000
<b>22102 - Utilities</b>	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
<b>22105 - Travel and Transport</b>	15,000
2210606 - Maintenance of General Equipment	15,000
<b>22106 - Repairs and Maintenance</b>	15,000
2210701 - Training Materials	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
085103 - Procurement of Office supplies and consumables	41,750
2210104 - Medical Supplies	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210505 - Running Cost - Official Vehicles	21,750
<b>22105 - Travel and Transport</b>	21,750
085205 - Personnel and Staff Management	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000
085206 - Manpower Skills Development	40,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	20,000
2210705 - Hotel Accommodation	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
085401 - Procurement Plan Preparation	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22101 - Materials and Office Consumables</b>	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207197 - Sene East

**Government Function:** 70740 - Public health Services

**Location:** 0727100 - Sene East-Kajeji District

085601 - Planning and Policy Formulation

15,000

2210503 - Fuel and Lubricants - Official Vehicles

15,000

**22105 - Travel and Transport**

15,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207198 - Banda  
**Government Function:** 70740 - Public health Services  
**Location:** 0726100 - Banda-Banda Ahenkro District

<b>0290207198 - Banda</b>	<b>974,951</b>
<b>11001 - Central GoG &amp; CF</b>	<b>912,087</b>
<b>Unspecified Policy</b>	<b>912,087</b>
<b>02902 - Health Service Delivery</b>	912,087
<b>02902004- Regional and District Health Services</b>	<b>912,087</b>
<i>Unspecified Operations</i>	912,087
<b>2111001 - Established Post</b>	912,087
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>62,864</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>15,000</b>
<b>02902 - Health Service Delivery</b>	15,000
<b>02902004- Regional and District Health Services</b>	<b>15,000</b>
<i>029002 - Public Health Services</i>	5,000
<b>2210104 - Medical Supplies</b>	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	5,000
<b>2210505 - Running Cost - Official Vehicles</b>	5,000
<b>22105 - Travel and Transport</b>	5,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	5,000
<b>2210509 - Other Travel and Transportation</b>	5,000
<b>22105 - Travel and Transport</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>47,864</b>
<b>02902 - Health Service Delivery</b>	47,864
<b>02902004- Regional and District Health Services</b>	<b>47,864</b>
<i>085101 - Internal management of the organisation</i>	12,064
<b>2210101 - Printed Material and Stationery</b>	2,230



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207198 - Banda

**Government Function:** 70740 - Public health Services

**Location:** 0726100 - Banda-Banda Ahenkro District

2210103 - Refreshment Items	1,114
2210112 - Uniform and Protective Clothing	2,120
<b>22101 - Materials and Office Consumables</b>	5,464
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
2211107 - NHIL - Interest	2,600
2211109 - Participation Fee on Loans	1,000
<b>22111 - Other Charges and Fees</b>	3,600
085103 - Procurement of Office supplies and consumables	34,800
2210502 - Maintenance and Repairs - Official Vehicles	32,000
2210503 - Fuel and Lubricants - Official Vehicles	2,800
<b>22105 - Travel and Transport</b>	34,800
085601 - Planning and Policy Formulation	1,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207199 - Dormaa West  
**Government Function:** 70740 - Public health Services  
**Location:** 0724100 - Dormaa West-Nkrankwanta District

<b>0290207199 - Dormaa West</b>	<b>1,317,316</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,168,416</b>
<b>Unspecified Policy</b>	<b>1,168,416</b>
<b>02902 - Health Service Delivery</b>	<b>1,168,416</b>
<b>02902004- Regional and District Health Services</b>	<b>1,168,416</b>
<i>Unspecified Operations</i>	<i>1,168,416</i>
<b>2111001 - Established Post</b>	<b>1,168,416</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>148,900</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>148,900</b>
<b>02902 - Health Service Delivery</b>	<b>148,900</b>
<b>02902004- Regional and District Health Services</b>	<b>148,900</b>
<i>085103 - Procurement of Office supplies and consumables</i>	<i>18,900</i>
<b>2210606 - Maintenance of General Equipment</b>	<b>18,900</b>
<b>22106 - Repairs and Maintenance</b>	<b>18,900</b>
<i>085401 - Procurement Plan Preparation</i>	<i>130,000</i>
<b>2210104 - Medical Supplies</b>	<b>50,000</b>
<b>2210105 - Drugs</b>	<b>80,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>130,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207200 - North Gonja  
**Government Function:** 70740 - Public health Services  
**Location:** 0821100 - North Gonja-Daboya - Daboya District

<b>0290207200 - North Gonja</b>	<b>422,110</b>
<b>11001 - Central GoG &amp; CF</b>	<b>113,610</b>
Unspecified Policy	113,610
02902 - Health Service Delivery	113,610
02902004- Regional and District Health Services	113,610
Unspecified Operations	113,610
2111001 - Established Post	113,610
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>308,500</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	220,000
02902 - Health Service Delivery	220,000
02902004- Regional and District Health Services	220,000
029003 - Health Infrastructure	45,000
2210606 - Maintenance of General Equipment	45,000
22106 - Repairs and Maintenance	45,000
029005 - Logistics, Stores and Drug Management	175,000
2211107 - NHIL - Interest	175,000
22111 - Other Charges and Fees	175,000
090304 - Improve quality of health service delivery including mental health	82,000
02902 - Health Service Delivery	82,000
02902004- Regional and District Health Services	82,000
029002 - Public Health Services	47,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,000
22107 - Training, Seminar and Conference Cost	12,000
2211107 - NHIL - Interest	35,000
22111 - Other Charges and Fees	35,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207200 - North Gonja

**Government Function:** 70740 - Public health Services

**Location:** 0821100 - North Gonja-Daboya - Daboya District

029012 - Disease Surveillance and Control	35,000
2211107 - NHIL - Interest	35,000
<b>22111 - Other Charges and Fees</b>	35,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>6,500</b>
<b>02902 - Health Service Delivery</b>	6,500
<b>02902004- Regional and District Health Services</b>	<b>6,500</b>
085103 - Procurement of Office supplies and consumables	6,500
2210605 - Maintenance of Machinery and Plant	6,500
<b>22106 - Repairs and Maintenance</b>	6,500



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207201 - Mion  
**Government Function:** 70740 - Public health Services  
**Location:** 0824100 - Mion-Sang District

<b>0290207201 - Mion</b>	<b>2,762,046</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,198,946</b>
Unspecified Policy	1,198,946
02902 - Health Service Delivery	1,198,946
02902004- Regional and District Health Services	1,198,946
Unspecified Operations	1,198,946
2111001 - Established Post	1,198,946
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,563,100</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	25,000
02902 - Health Service Delivery	25,000
02902004- Regional and District Health Services	25,000
085901 - Treasury and Accounting Activities	25,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
2211101 - Bank Charges	20,000
<b>22111 - Other Charges and Fees</b>	<b>20,000</b>
090304 - Improve quality of health service delivery including mental health	38,100
02902 - Health Service Delivery	38,100
02902004- Regional and District Health Services	38,100
029001 - National Vaccination Exercise	4,800
2210701 - Training Materials	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,800</b>
029002 - Public Health Services	11,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207201 - Mion

**Government Function:** 70740 - Public health Services

**Location:** 0824100 - Mion-Sang District

<b>22107 - Training, Seminar and Conference Cost</b>	11,000
<i>029012 - Disease Surveillance and Control</i>	2,300
2210701 - Training Materials	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
2211107 - NHIL - Interest	800
<b>22111 - Other Charges and Fees</b>	800
<i>086101 - Software Acquisition and Development</i>	20,000
2210909 - Operational Enhancement Expenses	20,000
<b>22109 - Special Services</b>	20,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,500,000</b>
<b>02902 - Health Service Delivery</b>	<b>1,500,000</b>
<b>02902004- Regional and District Health Services</b>	<b>1,500,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	1,500,000
2210105 - Drugs	1,500,000
<b>22101 - Materials and Office Consumables</b>	<b>1,500,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207202 - Sagnerigu  
**Government Function:** 70740 - Public health Services  
**Location:** 0823100 - Sagnerigu District

<b>0290207202 - Sagnerigu</b>	<b>3,800,865</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,718,075</b>
Unspecified Policy	3,718,075
02902 - Health Service Delivery	3,718,075
02902004- Regional and District Health Services	3,718,075
Unspecified Operations	3,718,075
2111001 - Established Post	3,718,075
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>82,790</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	82,790
02902 - Health Service Delivery	82,790
4293114 - Development of CHPS Compound- The 3 Northern Region	82,790
029003 - Health Infrastructure	82,790
3111253 - WIP - Health Centres	82,790
<b>31112 - Nonresidential buildings</b>	<b>82,790</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207203 - Tatale Sanguli  
**Government Function:** 70740 - Public health Services  
**Location:** 0825100 - Tatale Sanguli-Tatale District

<b>0290207203 - Tatale Sanguli</b>	<b>8,800</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>8,800</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,800</b>
<b>02902 - Health Service Delivery</b>	<b>2,800</b>
<b>02902004- Regional and District Health Services</b>	<b>2,800</b>
<i>029003 - Health Infrastructure</i>	<i>2,800</i>
2210101 - Printed Material and Stationery	300
<b>22101 - Materials and Office Consumables</b>	<b>300</b>
2210708 - Refreshments	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,500</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>5,000</b>
<b>02902 - Health Service Delivery</b>	<b>5,000</b>
<b>02902004- Regional and District Health Services</b>	<b>5,000</b>
<i>029002 - Public Health Services</i>	<i>800</i>
2210708 - Refreshments	800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>800</b>
<i>029012 - Disease Surveillance and Control</i>	<i>600</i>
2210101 - Printed Material and Stationery	600
<b>22101 - Materials and Office Consumables</b>	<b>600</b>
<i>029013 - Provision of mental health services</i>	<i>1,600</i>
2210203 - Telecommunications	1,000
<b>22102 - Utilities</b>	<b>1,000</b>
2210701 - Training Materials	600
<b>22107 - Training, Seminar and Conference Cost</b>	<b>600</b>
<i>085903 - Preparation of Financial Reports</i>	<i>2,000</i>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207203 - Tatale Sanguli  
**Government Function:** 70740 - Public health Services  
**Location:** 0825100 - Tatale Sanguli-Tatale District

2210701 - Training Materials	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,000</b>
<b>02902 - Health Service Delivery</b>	1,000
<b>02902004- Regional and District Health Services</b>	<b>1,000</b>
<i>085101 - Internal management of the organisation</i>	1,000
2210101 - Printed Material and Stationery	800
<b>22101 - Materials and Office Consumables</b>	800
2210701 - Training Materials	200
<b>22107 - Training, Seminar and Conference Cost</b>	200





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207204 - Mamprugu Moagduri  
**Government Function:** 70740 - Public health Services  
**Location:** 0826100 - Mamprugu Moagduri-Yagaba District

<b>0290207204 - Mamprugu Moagduri</b>	<b>6,600</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,600</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>3,200</b>
<b>02902 - Health Service Delivery</b>	3,200
<b>02902004- Regional and District Health Services</b>	<b>3,200</b>
<i>085902 - Revenue Collection</i>	3,200
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	3,200
<b>22107 - Training, Seminar and Conference Cost</b>	3,200
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>3,400</b>
<b>02902 - Health Service Delivery</b>	3,400
<b>02902004- Regional and District Health Services</b>	<b>3,400</b>
<i>086203 - Information, Education and Communication</i>	3,400
<i>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</i>	3,400
<b>22107 - Training, Seminar and Conference Cost</b>	3,400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207205 - Kumbungu  
**Government Function:** 70740 - Public health Services  
**Location:** 0822100 - Kumbungu-Kumbungu District

<b>0290207205 - Kumbungu</b>	<b>1,089,308</b>
<b>11001 - Central GoG &amp; CF</b>	<b>501,608</b>
Unspecified Policy	501,608
02902 - Health Service Delivery	501,608
02902004- Regional and District Health Services	501,608
Unspecified Operations	501,608
2111001 - Established Post	501,608
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>587,700</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	11,500
02902 - Health Service Delivery	11,500
02902004- Regional and District Health Services	11,500
029004 - Health Education	2,000
2210708 - Refreshments	2,000
22107 - Training, Seminar and Conference Cost	2,000
029005 - Logistics, Stores and Drug Management	2,000
2821019 - Scholarship and Bursaries	2,000
2821 - Current (Miscellaneous other expense) - General Expenses	2,000
029006 - Health Commodities	7,500
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
2821011 - Tuition Fees	2,500
2821 - Current (Miscellaneous other expense) - General Expenses	2,500
090303 - Ensure universal sustainable and affordable health care financing	3,000
02902 - Health Service Delivery	3,000
02902004- Regional and District Health Services	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207205 - Kumbungu  
**Government Function:** 70740 - Public health Services  
**Location:** 0822100 - Kumbungu-Kumbungu District

085503 - Special Audit Assignments	3,000
2210511 - Local travel cost	3,000
<b>22105 - Travel and Transport</b>	3,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>42,000</b>
<b>02902 - Health Service Delivery</b>	42,000
<b>02902004- Regional and District Health Services</b>	<b>42,000</b>
029001 - National Vaccination Exercise	3,000
2210509 - Other Travel and Transportation	1,000
<b>22105 - Travel and Transport</b>	1,000
2210801 - Local Consultants Fees	2,000
<b>22108 - Consultancy Expenses</b>	2,000
029002 - Public Health Services	5,000
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	1,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
029007 - Pre-Healthcare Services	4,000
2210201 - Electricity charges	3,000
<b>22102 - Utilities</b>	3,000
2821011 - Tuition Fees	1,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	1,000
029008 - Provision of Clinical Services	1,000
2210909 - Operational Enhancement Expenses	1,000
<b>22109 - Special Services</b>	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207205 - Kumbungu  
**Government Function:** 70740 - Public health Services  
**Location:** 0822100 - Kumbungu-Kumbungu District

029009 - Health Specialist Training and Research	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
029010 - Specialist Outreach Services	6,000
2821011 - Tuition Fees	6,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	6,000
029012 - Disease Surveillance and Control	3,000
2210509 - Other Travel and Transportation	1,000
<b>22105 - Travel and Transport</b>	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
029014 - Community Base Development programmes	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
085701 - Management and Monitoring Policies, Programmes and Projects	8,000
2210511 - Local travel cost	8,000
<b>22105 - Travel and Transport</b>	8,000
086602 - Implementation of HIV/AIDS related programmes	1,000
2210509 - Other Travel and Transportation	1,000
<b>22105 - Travel and Transport</b>	1,000
086701 - Gender Related Activities	3,000
2210118 - Sports, Recreational and Cultural Materials	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207205 - Kumbungu  
**Government Function:** 70740 - Public health Services  
**Location:** 0822100 - Kumbungu-Kumbungu District

086902 - Nutritional Programmes	5,000
2210509 - Other Travel and Transportation	3,000
<b>22105 - Travel and Transport</b>	<b>3,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,000</b>
2821011 - Tuition Fees	1,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>1,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>531,200</b>
<b>02902 - Health Service Delivery</b>	<b>531,200</b>
<b>02902004- Regional and District Health Services</b>	<b>531,200</b>
085101 - Internal management of the organisation	10,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
<b>22105 - Travel and Transport</b>	<b>6,000</b>
2210708 - Refreshments	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,000</b>
085103 - Procurement of Office supplies and consumables	4,000
2210116 - Chemicals and Consumables	4,000
<b>22101 - Materials and Office Consumables</b>	<b>4,000</b>
085206 - Manpower Skills Development	7,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
2210710 - Staff Development	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,000</b>
085401 - Procurement Plan Preparation	3,200
2210603 - Repairs of Office Buildings	2,000
<b>22106 - Repairs and Maintenance</b>	<b>2,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207205 - Kumbungu  
**Government Function:** 70740 - Public health Services  
**Location:** 0822100 - Kumbungu-Kumbungu District

2210708 - Refreshments	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
<i>085402 - Tendering Activities</i>	482,000
2210105 - Drugs	480,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	482,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	19,000
2210603 - Repairs of Office Buildings	3,000
2210606 - Maintenance of General Equipment	16,000
<b>22106 - Repairs and Maintenance</b>	19,000
<i>086502 - Contractual obligations and commitments</i>	6,000
2210201 - Electricity charges	6,000
<b>22102 - Utilities</b>	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207207 - Pusiga  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0913100 - Pusiga District

0290207207 - Pusiga	1,851,955
11001 - Central GoG & CF	1,851,955
Unspecified Policy	1,851,955
02902 - Health Service Delivery	1,851,955
02902004- Regional and District Health Services	1,851,955
Unspecified Operations	1,851,955
2111001 - Established Post	1,851,955



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207208 - Nabdam

**Government Function:** 70740 - Public health Services

**Location:** 0911100 - Nangodi Central Nabdam District

<b>0290207208 - Nabdam</b>	<b>1,376,915</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,376,915</b>
<b>Unspecified Policy</b>	<b>1,376,915</b>
<b>02902 - Health Service Delivery</b>	<b>1,376,915</b>
<b>02902004- Regional and District Health Services</b>	<b>1,376,915</b>
<i>Unspecified Operations</i>	<i>1,376,915</i>
<b>2111001 - Established Post</b>	<b>1,376,915</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207209 - Builsa South  
**Government Function:** 70740 - Public health Services  
**Location:** 0910100 - Builsa South-Fumbisi District

0290207209 - Builsa South	1,577,121
11001 - Central GoG & CF	1,577,121
Unspecified Policy	1,577,121
02902 - Health Service Delivery	1,577,121
02902004- Regional and District Health Services	1,577,121
Unspecified Operations	1,577,121
2111001 - Established Post	1,577,121



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207210 - Nandom  
**Government Function:** 70740 - Public health Services  
**Location:** 1011100 - Nandom District

<b>0290207210 - Nandom</b>	<b>2,030,288</b>
<b>11001 - Central GoG &amp; CF</b>	<b>150,956</b>
Unspecified Policy	150,956
02902 - Health Service Delivery	150,956
02902004- Regional and District Health Services	150,956
Unspecified Operations	150,956
2111001 - Established Post	150,956
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,879,332</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	29,813
02902 - Health Service Delivery	29,813
02902004- Regional and District Health Services	29,813
029004 - Health Education	4,160
2210503 - Fuel and Lubricants - Official Vehicles	4,160
<b>22105 - Travel and Transport</b>	4,160
029005 - Logistics, Stores and Drug Management	780
2210503 - Fuel and Lubricants - Official Vehicles	780
<b>22105 - Travel and Transport</b>	780
085801 - Research and Development	1,340
2210101 - Printed Material and Stationery	1,340
<b>22101 - Materials and Office Consumables</b>	1,340
085901 - Treasury and Accounting Activities	10,500
2210101 - Printed Material and Stationery	600
<b>22101 - Materials and Office Consumables</b>	600
2210203 - Telecommunications	900
<b>22102 - Utilities</b>	900



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207210 - Nandom  
**Government Function:** 70740 - Public health Services  
**Location:** 1011100 - Nandom District

2211101 - Bank Charges	9,000
<b>22111 - Other Charges and Fees</b>	9,000
<i>085902 - Revenue Collection</i>	12,083
2210101 - Printed Material and Stationery	6,460
<b>22101 - Materials and Office Consumables</b>	6,460
2210503 - Fuel and Lubricants - Official Vehicles	923
<b>22105 - Travel and Transport</b>	923
2211107 - NHIL - Interest	4,700
<b>22111 - Other Charges and Fees</b>	4,700
<i>086104 - Technology Transfer</i>	950
2210709 - Seminars/Conferences/Workshops - Domestic	950
<b>22107 - Training, Seminar and Conference Cost</b>	950
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>1,200</b>
<b>02902 - Health Service Delivery</b>	1,200
<b>02902004- Regional and District Health Services</b>	<b>1,200</b>
<i>085301 - Budget Preparation</i>	1,200
2210510 - Other Night allowances	1,200
<b>22105 - Travel and Transport</b>	1,200
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,605,450</b>
<b>02902 - Health Service Delivery</b>	1,605,450
<b>02902004- Regional and District Health Services</b>	<b>1,605,450</b>
<i>029002 - Public Health Services</i>	8,980
2210101 - Printed Material and Stationery	1,900
<b>22101 - Materials and Office Consumables</b>	1,900
2210503 - Fuel and Lubricants - Official Vehicles	4,680



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207210 - Nandom  
**Government Function:** 70740 - Public health Services  
**Location:** 1011100 - Nandom District

<b>22105 - Travel and Transport</b>	4,680
2210709 - Seminars/Conferences/Workshops - Domestic	2,400
<b>22107 - Training, Seminar and Conference Cost</b>	2,400
<i>029008 - Provision of Clinical Services</i>	9,140
2210101 - Printed Material and Stationery	1,500
2210103 - Refreshment Items	1,400
<b>22101 - Materials and Office Consumables</b>	2,900
2210503 - Fuel and Lubricants - Official Vehicles	2,040
<b>22105 - Travel and Transport</b>	2,040
2210709 - Seminars/Conferences/Workshops - Domestic	4,200
<b>22107 - Training, Seminar and Conference Cost</b>	4,200
<i>029012 - Disease Surveillance and Control</i>	21,890
2210101 - Printed Material and Stationery	2,040
<b>22101 - Materials and Office Consumables</b>	2,040
2210201 - Electricity charges	7,200
2210203 - Telecommunications	1,560
<b>22102 - Utilities</b>	8,760
2210503 - Fuel and Lubricants - Official Vehicles	2,640
<b>22105 - Travel and Transport</b>	2,640
2210709 - Seminars/Conferences/Workshops - Domestic	8,450
<b>22107 - Training, Seminar and Conference Cost</b>	8,450
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	2,560
2210503 - Fuel and Lubricants - Official Vehicles	2,560
<b>22105 - Travel and Transport</b>	2,560
<i>085903 - Preparation of Financial Reports</i>	5,100



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207210 - Nandom  
**Government Function:** 70740 - Public health Services  
**Location:** 1011100 - Nandom District

2210709 - Seminars/Conferences/Workshops - Domestic	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
2211103 - Audit Fees	3,600
<b>22111 - Other Charges and Fees</b>	3,600
<i>086101 - Software Acquisition and Development</i>	3,000
2210203 - Telecommunications	3,000
<b>22102 - Utilities</b>	3,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	1,546,000
2210405 - Rental of Land and Buildings	19,000
<b>22104 - Rentals/Lease</b>	19,000
2211302 - Insurance of Office Accommodation	1,455,000
2211303 - Insurance of Property, Plant and Equipment	72,000
<b>22113 - Insurance Premium</b>	1,527,000
<i>086902 - Nutritional Programmes</i>	8,780
2210101 - Printed Material and Stationery	6,160
<b>22101 - Materials and Office Consumables</b>	6,160
2210503 - Fuel and Lubricants - Official Vehicles	670
<b>22105 - Travel and Transport</b>	670
2210709 - Seminars/Conferences/Workshops - Domestic	1,950
<b>22107 - Training, Seminar and Conference Cost</b>	1,950
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>242,869</b>
<b>02902 - Health Service Delivery</b>	<b>242,869</b>
<b>02902004- Regional and District Health Services</b>	<b>242,869</b>
<i>085101 - Internal management of the organisation</i>	4,500
2210101 - Printed Material and Stationery	1,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207210 - Nandom  
**Government Function:** 70740 - Public health Services  
**Location:** 1011100 - Nandom District

<b>22101 - Materials and Office Consumables</b>	1,800
2210709 - Seminars/Conferences/Workshops - Domestic	2,700
<b>22107 - Training, Seminar and Conference Cost</b>	2,700
085201 - Staff Audit	2,140
2210203 - Telecommunications	2,140
<b>22102 - Utilities</b>	2,140
085202 - Human Resource Database	300
2210203 - Telecommunications	300
<b>22102 - Utilities</b>	300
085205 - Personnel and Staff Management	1,765
2210101 - Printed Material and Stationery	940
<b>22101 - Materials and Office Consumables</b>	940
2210709 - Seminars/Conferences/Workshops - Domestic	825
<b>22107 - Training, Seminar and Conference Cost</b>	825
085206 - Manpower Skills Development	600
2210101 - Printed Material and Stationery	600
<b>22101 - Materials and Office Consumables</b>	600
085401 - Procurement Plan Preparation	74,700
2210103 - Refreshment Items	700
<b>22101 - Materials and Office Consumables</b>	700
2210509 - Other Travel and Transportation	74,000
<b>22105 - Travel and Transport</b>	74,000
085501 - Internal Audit Operations	1,000
2210101 - Printed Material and Stationery	100
<b>22101 - Materials and Office Consumables</b>	100



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207210 - Nandom

**Government Function:** 70740 - Public health Services

**Location:** 1011100 - Nandom District

2210203 - Telecommunications	900
<b>22102 - Utilities</b>	900
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	157,864
2210502 - Maintenance and Repairs - Official Vehicles	3,864
<b>22105 - Travel and Transport</b>	3,864
2210603 - Repairs of Office Buildings	140,000
2210606 - Maintenance of General Equipment	14,000
<b>22106 - Repairs and Maintenance</b>	154,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207211 - Dafiama Bussie Issa  
**Government Function:** 70740 - Public health Services  
**Location:** 1010100 - Dafiama Bussie Issa-Issa District

<b>0290207211 - Dafiama Bussie Issa</b>	<b>56,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>56,500</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>49,000</b>
<b>02902 - Health Service Delivery</b>	49,000
<b>02902004- Regional and District Health Services</b>	<b>49,000</b>
<i>029002 - Public Health Services</i>	8,000
2211107 - NHIL - Interest	8,000
<b>22111 - Other Charges and Fees</b>	8,000
<i>029008 - Provision of Clinical Services</i>	2,000
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	2,000
<i>029012 - Disease Surveillance and Control</i>	6,500
2211107 - NHIL - Interest	6,500
<b>22111 - Other Charges and Fees</b>	6,500
<i>029014 - Community Base Development programmes</i>	30,500
2210101 - Printed Material and Stationery	30,000
<b>22101 - Materials and Office Consumables</b>	30,000
2211107 - NHIL - Interest	500
<b>22111 - Other Charges and Fees</b>	500
<i>086902 - Nutritional Programmes</i>	2,000
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	2,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>7,500</b>
<b>02902 - Health Service Delivery</b>	7,500
<b>02902004- Regional and District Health Services</b>	<b>7,500</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207211 - Dafiama Bussie Issa

**Government Function:** 70740 - Public health Services

**Location:** 1010100 - Dafiama Bussie Issa-Issa District

085101 - Internal management of the organisation	2,000
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	2,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	5,500
2211107 - NHIL - Interest	5,500
<b>22111 - Other Charges and Fees</b>	5,500



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207212 - Ayensuano  
**Government Function:** 70740 - Public health Services  
**Location:** 0219100 - Ekumfi-Essakyir District

<b>0290207212 - Ayensuano</b>	<b>1,241,242</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,221,442</b>
<b>Unspecified Policy</b>	<b>1,221,442</b>
<b>02902 - Health Service Delivery</b>	<b>1,221,442</b>
<b>02902004- Regional and District Health Services</b>	<b>1,221,442</b>
<i>Unspecified Operations</i>	<b>1,221,442</b>
<b>2111001 - Established Post</b>	<b>1,221,442</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>19,800</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>11,800</b>
<b>02902 - Health Service Delivery</b>	<b>11,800</b>
<b>02902004- Regional and District Health Services</b>	<b>11,800</b>
<i>029003 - Health Infrastructure</i>	<b>5,000</b>
<b>2211302 - Insurance of Office Accommodation</b>	<b>5,000</b>
<b>22113 - Insurance Premium</b>	<b>5,000</b>
<i>029004 - Health Education</i>	<b>6,800</b>
<b>2210710 - Staff Development</b>	<b>4,800</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,800</b>
<b>2211107 - NHIL - Interest</b>	<b>2,000</b>
<b>22111 - Other Charges and Fees</b>	<b>2,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>3,000</b>
<b>02902 - Health Service Delivery</b>	<b>3,000</b>
<b>02902004- Regional and District Health Services</b>	<b>3,000</b>
<i>029002 - Public Health Services</i>	<b>3,000</b>
<b>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</b>	<b>1,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207212 - Ayensuano  
**Government Function:** 70740 - Public health Services  
**Location:** 0219100 - Ekumfi-Essakyir District

2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	2,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>5,000</b>
<b>02902 - Health Service Delivery</b>	5,000
<b>02902004- Regional and District Health Services</b>	<b>5,000</b>
<i>085205 - Personnel and Staff Management</i>	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>085601 - Planning and Policy Formulation</i>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207213 - Denkyembour  
**Government Function:** 70740 - Public health Services  
**Location:** 0218100 - Hemang Lower Denkyira District

<b>0290207213 - Denkyembour</b>	<b>33,956</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>33,956</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>32,204</b>
<b>02902 - Health Service Delivery</b>	32,204
<b>02902004- Regional and District Health Services</b>	<b>32,204</b>
<i>085702 - Evaluaion and Impact Assesment Activities</i>	32,204
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	32,204
<b>22107 - Training, Seminar and Conference Cost</b>	32,204
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,752</b>
<b>02902 - Health Service Delivery</b>	1,752
<b>02902004- Regional and District Health Services</b>	<b>1,752</b>
<i>085205 - Personnel and Staff Management</i>	1,752
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	1,752
<b>22107 - Training, Seminar and Conference Cost</b>	1,752



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207214 - Upper West Akim  
**Government Function:** 70740 - Public health Services  
**Location:** 0122100 - Bia East - Adabokrom District

<b>0290207214 - Upper West Akim</b>	<b>1,643,848</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,544,548</b>
Unspecified Policy	1,544,548
02902 - Health Service Delivery	1,544,548
02902004- Regional and District Health Services	1,544,548
Unspecified Operations	1,544,548
2111001 - Established Post	1,544,548
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>99,300</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	84,600
02902 - Health Service Delivery	84,600
02902004- Regional and District Health Services	84,600
029003 - Health Infrastructure	60,000
2210805 - Consultants Materials and Consumables	60,000
22108 - Consultancy Expenses	60,000
029006 - Health Commodities	600
2210102 - Office Facilities, Supplies and Accessories	600
22101 - Materials and Office Consumables	600
085901 - Treasury and Accounting Activities	6,000
2211103 - Audit Fees	6,000
22111 - Other Charges and Fees	6,000
085902 - Revenue Collection	18,000
2211107 - NHIL - Interest	18,000
22111 - Other Charges and Fees	18,000
090303 - Ensure universal sustainable and affordable health care financing	500
02902 - Health Service Delivery	500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207214 - Upper West Akim  
**Government Function:** 70740 - Public health Services  
**Location:** 0122100 - Bia East - Adabokrom District

<b>02902004- Regional and District Health Services</b>	<b>500</b>
<i>085301 - Budget Preparation</i>	500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>12,900</b>
<b>02902 - Health Service Delivery</b>	12,900
<b>02902004- Regional and District Health Services</b>	<b>12,900</b>
<i>029002 - Public Health Services</i>	800
2210511 - Local travel cost	800
<b>22105 - Travel and Transport</b>	800
<i>029008 - Provision of Clinical Services</i>	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>029013 - Provision of mental health services</i>	5,500
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2211304 - Insurance of Vehicles	500
<b>22113 - Insurance Premium</b>	500
<i>029014 - Community Base Development programmes</i>	3,200
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2211202 - Refurbishment Contingency	200
<b>22112 - Emergency Services</b>	200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207214 - Upper West Akim  
**Government Function:** 70740 - Public health Services  
**Location:** 0122100 - Bia East - Adabokrom District

085903 - Preparation of Financial Reports	1,800
2211107 - NHIL - Interest	1,800
<b>22111 - Other Charges and Fees</b>	<b>1,800</b>
086902 - Nutritional Programmes	600
2210505 - Running Cost - Official Vehicles	600
<b>22105 - Travel and Transport</b>	<b>600</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,300</b>
<b>02902 - Health Service Delivery</b>	<b>1,300</b>
<b>02902004- Regional and District Health Services</b>	<b>1,300</b>
029016 - Health Regulation	800
2210505 - Running Cost - Official Vehicles	800
<b>22105 - Travel and Transport</b>	<b>800</b>
085206 - Manpower Skills Development	500
2210701 - Training Materials	500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207215 - Akwapim South  
**Government Function:** 70740 - Public health Services  
**Location:** 0119100 - Amenfi Central-Manso Amenfi District

<b>0290207215 - Akwapim South</b>	<b>69,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>69,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>3,000</b>
<b>02902 - Health Service Delivery</b>	3,000
<b>02902004- Regional and District Health Services</b>	<b>3,000</b>
<i>085902 - Revenue Collection</i>	3,000
2210101 - Printed Material and Stationery	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>50,000</b>
<b>02902 - Health Service Delivery</b>	50,000
<b>02902004- Regional and District Health Services</b>	<b>50,000</b>
<i>029002 - Public Health Services</i>	14,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
2210701 - Training Materials	6,000
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	11,000
<i>029010 - Specialist Outreach Services</i>	23,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
2210701 - Training Materials	15,000
2210708 - Refreshments	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	18,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	9,000
2210701 - Training Materials	5,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207215 - Akwapim South  
**Government Function:** 70740 - Public health Services  
**Location:** 0119100 - Amenfi Central-Manso Amenfi District

2210708 - Refreshments	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,000
<i>085903 - Preparation of Financial Reports</i>	4,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	4,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>16,000</b>
<b>02902 - Health Service Delivery</b>	16,000
<b>02902004- Regional and District Health Services</b>	<b>16,000</b>
<i>085101 - Internal management of the organisation</i>	16,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000
2210701 - Training Materials	5,000
2210708 - Refreshments	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207216 - Kwahu Afram Plains South  
**Government Function:** 70740 - Public health Services  
**Location:** 0118100 - Mpohor District

<b>0290207216 - Kwahu Afram Plains South</b>	<b>2,387,302</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,107,302</b>
<b>Unspecified Policy</b>	<b>2,107,302</b>
<b>02902 - Health Service Delivery</b>	2,107,302
<b>02902004- Regional and District Health Services</b>	<b>2,107,302</b>
<i>Unspecified Operations</i>	2,107,302
2111001 - Established Post	2,107,302
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>280,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>280,000</b>
<b>02902 - Health Service Delivery</b>	280,000
<b>02902004- Regional and District Health Services</b>	<b>280,000</b>
<i>085101 - Internal management of the organisation</i>	210,000
2210102 - Office Facilities, Supplies and Accessories	50,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210201 - Electricity charges	25,000
2210202 - Water	25,000
<b>22102 - Utilities</b>	50,000
2210606 - Maintenance of General Equipment	30,000
<b>22106 - Repairs and Maintenance</b>	30,000
2210801 - Local Consultants Fees	50,000
<b>22108 - Consultancy Expenses</b>	50,000
2211101 - Bank Charges	30,000
<b>22111 - Other Charges and Fees</b>	30,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	70,000
2210603 - Repairs of Office Buildings	30,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207216 - Kwahu Afram Plains South

**Government Function:** 70740 - Public health Services

**Location:** 0118100 - Mpohor District

2210606 - Maintenance of General Equipment	40,000
<b>22106 - Repairs and Maintenance</b>	<b>70,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207217 - SekyereAfram Plains  
**Government Function:** 70740 - Public health Services  
**Location:** 0303200 - Ga East Municipal

<b>0290207217 - SekyereAfram Plains</b>	<b>1,780,796</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,581,796</b>
<b>Unspecified Policy</b>	<b>1,581,796</b>
<b>02902 - Health Service Delivery</b>	<b>1,581,796</b>
<b>02902004- Regional and District Health Services</b>	<b>1,581,796</b>
<i>Unspecified Operations</i>	<b>1,581,796</b>
<b>2111001 - Established Post</b>	<b>1,581,796</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>199,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>26,400</b>
<b>02902 - Health Service Delivery</b>	<b>26,400</b>
<b>02902004- Regional and District Health Services</b>	<b>26,400</b>
<i>029004 - Health Education</i>	<b>3,000</b>
<b>2210711 - Public Education and Sensitization</b>	<b>3,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	<b>2,800</b>
<b>2210606 - Maintenance of General Equipment</b>	<b>2,800</b>
<b>22106 - Repairs and Maintenance</b>	<b>2,800</b>
<i>085801 - Research and Development</i>	<b>5,400</b>
<b>2210101 - Printed Material and Stationery</b>	<b>2,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>2,000</b>
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	<b>1,000</b>
<b>2210509 - Other Travel and Transportation</b>	<b>2,400</b>
<b>22105 - Travel and Transport</b>	<b>3,400</b>
<i>085901 - Treasury and Accounting Activities</i>	<b>15,200</b>
<b>2210101 - Printed Material and Stationery</b>	<b>7,200</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207217 - SekyereAfram Plains  
**Government Function:** 70740 - Public health Services  
**Location:** 0303200 - Ga East Municipal

<b>22101 - Materials and Office Consumables</b>	7,200
2210503 - Fuel and Lubricants - Official Vehicles	8,000
<b>22105 - Travel and Transport</b>	8,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>142,150</b>
<b>02902 - Health Service Delivery</b>	142,150
<b>02902004- Regional and District Health Services</b>	<b>142,150</b>
<i>029002 - Public Health Services</i>	72,700
2210102 - Office Facilities, Supplies and Accessories	6,000
2210103 - Refreshment Items	4,200
2210104 - Medical Supplies	55,000
<b>22101 - Materials and Office Consumables</b>	65,200
2210511 - Local travel cost	4,500
<b>22105 - Travel and Transport</b>	4,500
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>029007 - Pre-Healthcare Services</i>	4,400
2210503 - Fuel and Lubricants - Official Vehicles	4,400
<b>22105 - Travel and Transport</b>	4,400
<i>029008 - Provision of Clinical Services</i>	19,700
2210102 - Office Facilities, Supplies and Accessories	2,500
<b>22101 - Materials and Office Consumables</b>	2,500
2210511 - Local travel cost	6,500
<b>22105 - Travel and Transport</b>	6,500
2210606 - Maintenance of General Equipment	2,700
<b>22106 - Repairs and Maintenance</b>	2,700



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207217 - SekyereAfram Plains  
**Government Function:** 70740 - Public health Services  
**Location:** 0303200 - Ga East Municipal

2210701 - Training Materials	2,000
2210708 - Refreshments	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,000</b>
<i>029012 - Disease Surveillance and Control</i>	15,050
2210102 - Office Facilities, Supplies and Accessories	3,500
2210103 - Refreshment Items	2,800
2210117 - Teaching and Learning Materials	3,600
<b>22101 - Materials and Office Consumables</b>	<b>9,900</b>
2210701 - Training Materials	2,500
2210708 - Refreshments	2,650
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,150</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
<b>22101 - Materials and Office Consumables</b>	<b>3,000</b>
<i>085702 - Evaluation and Impact Assessment Activities</i>	4,800
2210503 - Fuel and Lubricants - Official Vehicles	4,800
<b>22105 - Travel and Transport</b>	<b>4,800</b>
<i>086303 - Management of Assets Register</i>	6,000
2210606 - Maintenance of General Equipment	6,000
<b>22106 - Repairs and Maintenance</b>	<b>6,000</b>
<i>086902 - Nutritional Programmes</i>	16,500
2210509 - Other Travel and Transportation	3,500
2210511 - Local travel cost	10,000
<b>22105 - Travel and Transport</b>	<b>13,500</b>
2210708 - Refreshments	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290207217 - SekyereAfram Plains  
**Government Function:** 70740 - Public health Services  
**Location:** 0303200 - Ga East Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>30,450</b>
<b>02902 - Health Service Delivery</b>	30,450
<b>02902004- Regional and District Health Services</b>	<b>30,450</b>
<i>085203 - Scheme of Service</i>	3,000
2210511 - Local travel cost	3,000
<b>22105 - Travel and Transport</b>	3,000
<i>085205 - Personnel and Staff Management</i>	9,300
2210101 - Printed Material and Stationery	3,400
2210103 - Refreshment Items	3,400
<b>22101 - Materials and Office Consumables</b>	6,800
2210708 - Refreshments	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	2,500
<i>085206 - Manpower Skills Development</i>	8,200
2210101 - Printed Material and Stationery	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210511 - Local travel cost	2,800
<b>22105 - Travel and Transport</b>	2,800
2210708 - Refreshments	2,400
<b>22107 - Training, Seminar and Conference Cost</b>	2,400
<i>085402 - Tendering Activities</i>	750
2210606 - Maintenance of General Equipment	750
<b>22106 - Repairs and Maintenance</b>	750
<i>085501 - Internal Audit Operations</i>	3,200
2210503 - Fuel and Lubricants - Official Vehicles	3,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290207217 - SekyereAfram Plains

**Government Function:** 70740 - Public health Services

**Location:** 0303200 - Ga East Municipal

<b>22105 - Travel and Transport</b>	3,200
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	6,000
2210605 - Maintenance of Machinery and Plant	6,000
<b>22106 - Repairs and Maintenance</b>	6,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208001 - Accra Metropolitan Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0304304 - Osu Klotey

0290208001 - Accra Metropolitan Assembly	21,608,329
11001 - Central GoG & CF	21,608,329
Unspecified Policy	21,608,329
02902 - Health Service Delivery	21,608,329
02902004- Regional and District Health Services	21,608,329
Unspecified Operations	21,608,329
2111001 - Established Post	21,608,329



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208002 - Ledzekuku Krowor Municipal Assemb  
**Government Function:** 70740 - Public health Services  
**Location:** 0306200 - Ledzokuku / Krowor Municipal

<b>0290208002 - Ledzekuku Krowor Municipal Assemb</b>	<b>13,323,951</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,906,551</b>
Unspecified Policy	8,906,551
02902 - Health Service Delivery	8,906,551
02902004- Regional and District Health Services	8,906,551
Unspecified Operations	8,906,551
2111001 - Established Post	8,906,551
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,417,400</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	23,000
02902 - Health Service Delivery	23,000
02902004- Regional and District Health Services	23,000
029011 - Herbal and Alternative medicine	5,000
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
085802 - Development and Management of Database	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	10,000
085901 - Treasury and Accounting Activities	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
22107 - Training, Seminar and Conference Cost	8,000
090303 - Ensure universal sustainable and affordable health care financing	5,000
02902 - Health Service Delivery	5,000
02902004- Regional and District Health Services	5,000
085301 - Budget Preparation	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208002 - Ledzekuku Krowor Municipal Assemb  
**Government Function:** 70740 - Public health Services  
**Location:** 0306200 - Ledzokuku / Krowor Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>140,400</b>
<b>02902 - Health Service Delivery</b>	140,400
<b>02902004- Regional and District Health Services</b>	<b>140,400</b>
<i>029002 - Public Health Services</i>	45,000
2210103 - Refreshment Items	10,000
2210116 - Chemicals and Consumables	10,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
<i>029008 - Provision of Clinical Services</i>	76,200
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210511 - Local travel cost	1,200
<b>22105 - Travel and Transport</b>	1,200
2210603 - Repairs of Office Buildings	70,000
<b>22106 - Repairs and Maintenance</b>	70,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>086201 - Protocol Services</i>	10,000
2210708 - Refreshments	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	8,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208002 - Ledzekuku Krowor Municipal Assemb  
**Government Function:** 70740 - Public health Services  
**Location:** 0306200 - Ledzokuku / Krowor Municipal

2210102 - Office Facilities, Supplies and Accessories	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210511 - Local travel cost	7,200
<b>22105 - Travel and Transport</b>	7,200
<i>086902 - Nutritional Programmes</i>	1,000
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>4,249,000</b>
<b>02902 - Health Service Delivery</b>	4,249,000
<b>02902004- Regional and District Health Services</b>	<b>4,249,000</b>
<i>085101 - Internal management of the organisation</i>	24,000
2210116 - Chemicals and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	22,000
<i>085103 - Procurement of Office supplies and consumables</i>	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
<i>085205 - Personnel and Staff Management</i>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085206 - Manpower Skills Development</i>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208002 - Ledzekuku Krowor Municipal Assemb  
**Government Function:** 70740 - Public health Services  
**Location:** 0306200 - Ledzokuku / Krowor Municipal

085302 - Budget Performance Reporting	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
085401 - Procurement Plan Preparation	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
085402 - Tendering Activities	4,020,000
2210104 - Medical Supplies	4,000,000
<b>22101 - Materials and Office Consumables</b>	4,000,000
2210601 - Roads, Driveways and Grounds	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
<b>22106 - Repairs and Maintenance</b>	20,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	125,000
2210603 - Repairs of Office Buildings	60,000
2210606 - Maintenance of General Equipment	60,000
<b>22106 - Repairs and Maintenance</b>	120,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208003 - Dangbe East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0310100 - Ada East District

<b>0290208003 - Dangbe East District Assembly</b>	<b>705,037</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>705,037</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>705,037</b>
<b>02902 - Health Service Delivery</b>	705,037
<b>02902004- Regional and District Health Services</b>	<b>705,037</b>
<i>029010 - Specialist Outreach Services</i>	705,037
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	5,000
2210104 - Medical Supplies	11,350
2210105 - Drugs	18,500
2210107 - Electrical Accessories	1,200
2210108 - Construction Material	110,000
2210111 - Other Office Materials and Consumables	24,700
2210112 - Uniform and Protective Clothing	10,000
2210116 - Chemicals and Consumables	2,120
<b>22101 - Materials and Office Consumables</b>	<b>186,370</b>
2210402 - Residential Accommodations	42,000
<b>22104 - Rentals/Lease</b>	<b>42,000</b>
2210511 - Local travel cost	10,000
<b>22105 - Travel and Transport</b>	<b>10,000</b>
2210602 - Repairs of Residential Buildings	18,000
2210603 - Repairs of Office Buildings	30,000
2210604 - Maintenance of Furniture and Fixtures	25,333
2210605 - Maintenance of Machinery and Plant	5,333
2210606 - Maintenance of General Equipment	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208003 - Dangbe East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0310100 - Ada East District

2210622 - Maintenance of Computer Software	10,000
<b>22106 - Repairs and Maintenance</b>	98,667
2210701 - Training Materials	3,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
2210704 - Hire of Venue	3,500
2210707 - Recruitment Expenses	5,000
2210708 - Refreshments	7,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	2,500
2210711 - Public Education and Sensitization	800
<b>22107 - Training, Seminar and Conference Cost</b>	34,300
2210801 - Local Consultants Fees	5,000
<b>22108 - Consultancy Expenses</b>	5,000
2210908 - Property Valuation Expenses	10,000
2210909 - Operational Enhancement Expenses	2,000
<b>22109 - Special Services</b>	12,000
2211203 - Emergency Works	10,000
<b>22112 - Emergency Services</b>	10,000
2211303 - Insurance of Property, Plant and Equipment	5,000
2211304 - Insurance of Vehicles	300,000
<b>22113 - Insurance Premium</b>	305,000
2821002 - Professional fees	1,700
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	1,700



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208004 - Dangbe West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0309100 - Shai Osudoku District

<b>0290208004 - Dangbe West District Assembly</b>	<b>4,391,800</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,391,800</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>3,805,800</b>
<b>02902 - Health Service Delivery</b>	3,805,800
<b>02902004- Regional and District Health Services</b>	<b>3,805,800</b>
<i>029003 - Health Infrastructure</i>	1,784,800
2210107 - Electrical Accessories	8,000
2210111 - Other Office Materials and Consumables	20,000
<b>22101 - Materials and Office Consumables</b>	<b>28,000</b>
2210201 - Electricity charges	960,000
2210202 - Water	600,000
<b>22102 - Utilities</b>	<b>1,560,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210505 - Running Cost - Official Vehicles	40,000
2210516 - Toll Charges and Tickets	3,600
<b>22105 - Travel and Transport</b>	<b>63,600</b>
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	10,000
2210605 - Maintenance of Machinery and Plant	20,000
<b>22106 - Repairs and Maintenance</b>	<b>40,000</b>
2211101 - Bank Charges	7,200
<b>22111 - Other Charges and Fees</b>	<b>7,200</b>
2211301 - Insurance of Residential Accommodation	6,000
<b>22113 - Insurance Premium</b>	<b>6,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208004 - Dangbe West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0309100 - Shai Osudoku District

2731102 - Staff Welfare Expenses	80,000
<b>27311 - Employer social benefits in cash</b>	80,000
<i>029004 - Health Education</i>	176,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000
2210708 - Refreshments	80,000
2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	16,000
<b>22107 - Training, Seminar and Conference Cost</b>	176,000
<i>029005 - Logistics, Stores and Drug Management</i>	1,845,000
2210102 - Office Facilities, Supplies and Accessories	40,000
2210104 - Medical Supplies	600,000
2210105 - Drugs	1,200,000
2210112 - Uniform and Protective Clothing	5,000
<b>22101 - Materials and Office Consumables</b>	1,845,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>378,000</b>
<b>02902 - Health Service Delivery</b>	378,000
<b>02902004- Regional and District Health Services</b>	<b>378,000</b>
<i>029002 - Public Health Services</i>	10,000
2210606 - Maintenance of General Equipment	10,000
<b>22106 - Repairs and Maintenance</b>	10,000
<i>029007 - Pre-Healthcare Services</i>	356,000
2210106 - Oils and Lubricants	140,000
2210121 - Clothing and Uniform	40,000
<b>22101 - Materials and Office Consumables</b>	180,000
2210301 - Cleaning Materials	60,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208004 - Dangbe West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0309100 - Shai Osudoku District

<b>22103 - General Cleaning</b>	60,000
2210509 - Other Travel and Transportation	80,000
<b>22105 - Travel and Transport</b>	80,000
2210907 - Canteen Services	20,000
<b>22109 - Special Services</b>	20,000
2731103 - Refund of Medical Expenses	16,000
<b>27311 - Employer social benefits in cash</b>	16,000
029015 - Disposal Of medical waste	12,000
2210205 - Sanitation Charges	12,000
<b>22102 - Utilities</b>	12,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>208,000</b>
<b>02902 - Health Service Delivery</b>	<b>208,000</b>
<b>02902004- Regional and District Health Services</b>	<b>208,000</b>
029016 - Health Regulation	120,000
2210113 - Feeding Cost	120,000
<b>22101 - Materials and Office Consumables</b>	<b>120,000</b>
085205 - Personnel and Staff Management	88,000
2210701 - Training Materials	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>88,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208006 - Ga West Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0303200 - Ga East Municipal

<b>0290208006 - Ga West Municipal Assembly</b>	<b>10,906,141</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,489,298</b>
Unspecified Policy	6,489,298
02902 - Health Service Delivery	6,489,298
02902004- Regional and District Health Services	6,489,298
Unspecified Operations	6,489,298
2111001 - Established Post	6,489,298
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,416,843</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	3,600
02902 - Health Service Delivery	3,600
02902004- Regional and District Health Services	3,600
029004 - Health Education	3,600
2210511 - Local travel cost	3,600
22105 - Travel and Transport	3,600
090304 - Improve quality of health service delivery including mental health	41,800
02902 - Health Service Delivery	41,800
02902004- Regional and District Health Services	41,800
029008 - Provision of Clinical Services	4,800
2210708 - Refreshments	4,800
22107 - Training, Seminar and Conference Cost	4,800
085702 - Evaluation and Impact Assessment Activities	16,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	16,000
22107 - Training, Seminar and Conference Cost	16,000
085903 - Preparation of Financial Reports	6,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208006 - Ga West Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0303200 - Ga East Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>086203 - Information, Education and Communication</i>	15,000
2210708 - Refreshments	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>4,371,443</b>
<b>02902 - Health Service Delivery</b>	4,371,443
<b>02902004- Regional and District Health Services</b>	<b>4,371,443</b>
<i>085101 - Internal management of the organisation</i>	103,000
2210103 - Refreshment Items	10,000
2210110 - Specialised Stock	70,000
<b>22101 - Materials and Office Consumables</b>	80,000
2210203 - Telecommunications	9,000
2210205 - Sanitation Charges	10,000
<b>22102 - Utilities</b>	19,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>085102 - Local &amp; international affiliations</i>	29,000
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2211107 - NHIL - Interest	24,000
<b>22111 - Other Charges and Fees</b>	24,000
<i>085103 - Procurement of Office supplies and consumables</i>	78,000
2210106 - Oils and Lubricants	28,000
<b>22101 - Materials and Office Consumables</b>	28,000
2210606 - Maintenance of General Equipment	50,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208006 - Ga West Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0303200 - Ga East Municipal

<b>22106 - Repairs and Maintenance</b>	50,000
<i>085206 - Manpower Skills Development</i>	57,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	57,000
<i>085402 - Tendering Activities</i>	3,959,777
2210101 - Printed Material and Stationery	278,774
2210102 - Office Facilities, Supplies and Accessories	38,789
2210103 - Refreshment Items	36,000
2210104 - Medical Supplies	866,346
2210105 - Drugs	2,269,038
2210111 - Other Office Materials and Consumables	96,680
2210116 - Chemicals and Consumables	190,000
<b>22101 - Materials and Office Consumables</b>	3,775,627
2210201 - Electricity charges	138,817
2210202 - Water	21,333
<b>22102 - Utilities</b>	160,150
2210511 - Local travel cost	12,000
<b>22105 - Travel and Transport</b>	12,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<i>085501 - Internal Audit Operations</i>	12,000
2210708 - Refreshments	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	132,667



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208006 - Ga West Municipal Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0303200 - Ga East Municipal

2210603 - Repairs of Office Buildings	100,000
2210606 - Maintenance of General Equipment	32,667
<b>22106 - Repairs and Maintenance</b>	<b>132,667</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208007 - Weija Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0301200 - Ga South Municipal

<b>0290208007 - Weija Municipal Assembly</b>	<b>6,736,163</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,798,522</b>
<b>Unspecified Policy</b>	<b>4,798,522</b>
<b>02902 - Health Service Delivery</b>	<b>4,798,522</b>
<b>02902004- Regional and District Health Services</b>	<b>4,798,522</b>
<i>Unspecified Operations</i>	4,798,522
2111001 - Established Post	4,798,522
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,937,641</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,837,641</b>
<b>02902 - Health Service Delivery</b>	<b>1,837,641</b>
<b>02902004- Regional and District Health Services</b>	<b>1,837,641</b>
<i>029001 - National Vaccination Exercise</i>	20,000
2211107 - NHIL - Interest	20,000
<b>22111 - Other Charges and Fees</b>	<b>20,000</b>
<i>029002 - Public Health Services</i>	1,734,341
2210101 - Printed Material and Stationery	7,500
2210102 - Office Facilities, Supplies and Accessories	15,000
<b>22101 - Materials and Office Consumables</b>	<b>22,500</b>
2210709 - Seminars/Conferences/Workshops - Domestic	1,510,674
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,510,674</b>
2210909 - Operational Enhancement Expenses	175,000
<b>22109 - Special Services</b>	<b>175,000</b>
2211107 - NHIL - Interest	26,167
<b>22111 - Other Charges and Fees</b>	<b>26,167</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	25,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208007 - Weija Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0301200 - Ga South Municipal

2210111 - Other Office Materials and Consumables	25,000
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
<i>085702 - Evaluation and Impact Assessment Activities</i>	19,000
2210102 - Office Facilities, Supplies and Accessories	19,000
<b>22101 - Materials and Office Consumables</b>	<b>19,000</b>
<i>086902 - Nutritional Programmes</i>	39,300
2210102 - Office Facilities, Supplies and Accessories	2,300
<b>22101 - Materials and Office Consumables</b>	<b>2,300</b>
2211107 - NHIL - Interest	37,000
<b>22111 - Other Charges and Fees</b>	<b>37,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>100,000</b>
<b>02902 - Health Service Delivery</b>	<b>100,000</b>
<b>02902004- Regional and District Health Services</b>	<b>100,000</b>
<i>085205 - Personnel and Staff Management</i>	10,000
2210708 - Refreshments	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<i>085401 - Procurement Plan Preparation</i>	65,000
2210102 - Office Facilities, Supplies and Accessories	65,000
<b>22101 - Materials and Office Consumables</b>	<b>65,000</b>
<i>085603 - Policies and Programme Review Activities</i>	25,000
2210102 - Office Facilities, Supplies and Accessories	25,000
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208008 - Tema Metropolitan Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0308301 - Tema West

<b>0290208008 - Tema Metropolitan Assembly</b>	<b>13,165,319</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,005,678</b>
Unspecified Policy	13,005,678
02902 - Health Service Delivery	13,005,678
02902004- Regional and District Health Services	13,005,678
Unspecified Operations	13,005,678
2111001 - Established Post	13,005,678
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>159,641</b>
090303 - Ensure universal sustainable and affordable health care financing	60,870
02902 - Health Service Delivery	60,870
02902004- Regional and District Health Services	60,870
085301 - Budget Preparation	60,870
2210709 - Seminars/Conferences/Workshops - Domestic	60,870
<b>22107 - Training, Seminar and Conference Cost</b>	<b>60,870</b>
090304 - Improve quality of health service delivery including mental health	98,771
02902 - Health Service Delivery	98,771
02902004- Regional and District Health Services	98,771
029007 - Pre-Healthcare Services	19,583
2210509 - Other Travel and Transportation	19,583
<b>22105 - Travel and Transport</b>	<b>19,583</b>
085903 - Preparation of Financial Reports	79,188
2210511 - Local travel cost	25,700
<b>22105 - Travel and Transport</b>	<b>25,700</b>
2210709 - Seminars/Conferences/Workshops - Domestic	53,488
<b>22107 - Training, Seminar and Conference Cost</b>	<b>53,488</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208010 - Adenta Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0305200 - Adenta Municipal

<b>0290208010 - Adenta Municipal Assembly</b>	<b>2,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,000</b>
<b>02902 - Health Service Delivery</b>	2,000
<b>02902004- Regional and District Health Services</b>	<b>2,000</b>
<i>029003 - Health Infrastructure</i>	2,000
2210701 - Training Materials	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208012 - Akatsi District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0405100 - Akatsi - South District

0290208012 - Akatsi District Assembly	2,187,404
11001 - Central GoG & CF	2,187,404
Unspecified Policy	2,187,404
02902 - Health Service Delivery	2,187,404
02902004- Regional and District Health Services	2,187,404
Unspecified Operations	2,187,404
2111001 - Established Post	2,187,404



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208013 - Ho Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0408200 - Ho Municipal

<b>0290208013 - Ho Municipal Assembly</b>	<b>7,301,615</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,357,505</b>
Unspecified Policy	6,357,505
02902 - Health Service Delivery	6,357,505
02902004- Regional and District Health Services	6,357,505
Unspecified Operations	6,357,505
2111001 - Established Post	6,357,505
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>944,110</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	7,980
02902 - Health Service Delivery	7,980
02902004- Regional and District Health Services	7,980
085901 - Treasury and Accounting Activities	1,980
2211101 - Bank Charges	1,980
22111 - Other Charges and Fees	1,980
085902 - Revenue Collection	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
22107 - Training, Seminar and Conference Cost	6,000
090303 - Ensure universal sustainable and affordable health care financing	4,000
02902 - Health Service Delivery	4,000
02902004- Regional and District Health Services	4,000
085301 - Budget Preparation	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
22107 - Training, Seminar and Conference Cost	4,000
090304 - Improve quality of health service delivery including mental health	106,400
02902 - Health Service Delivery	106,400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208013 - Ho Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0408200 - Ho Municipal

<b>02902004- Regional and District Health Services</b>	<b>106,400</b>
<i>085903 - Preparation of Financial Reports</i>	6,400
2210709 - Seminars/Conferences/Workshops - Domestic	6,400
<b>22107 - Training, Seminar and Conference Cost</b>	6,400
<i>086302 - Acquisition of Immovable and Movable Assets</i>	100,000
2211304 - Insurance of Vehicles	100,000
<b>22113 - Insurance Premium</b>	100,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>825,730</b>
<b>02902 - Health Service Delivery</b>	<b>825,730</b>
<b>02902004- Regional and District Health Services</b>	<b>825,730</b>
<i>085101 - Internal management of the organisation</i>	137,506
2210101 - Printed Material and Stationery	900
2210103 - Refreshment Items	5,000
<b>22101 - Materials and Office Consumables</b>	5,900
2210201 - Electricity charges	10,800
2210202 - Water	10,800
2210204 - Postal Charges	450
2210207 - Fire Fighting Accessories	3,000
<b>22102 - Utilities</b>	25,050
2210404 - Hotel Accommodations	2,400
<b>22104 - Rentals/Lease</b>	2,400
2210502 - Maintenance and Repairs - Official Vehicles	8,496
2210503 - Fuel and Lubricants - Official Vehicles	18,000
2210510 - Other Night allowances	6,300
2210516 - Toll Charges and Tickets	360



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208013 - Ho Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0408200 - Ho Municipal

<b>22105 - Travel and Transport</b>	33,156
2210603 - Repairs of Office Buildings	40,000
2210605 - Maintenance of Machinery and Plant	2,800
<b>22106 - Repairs and Maintenance</b>	42,800
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
2210710 - Staff Development	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	18,000
2821020 - Grants to Employees	10,200
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	10,200
<i>085103 - Procurement of Office supplies and consumables</i>	621,564
2210101 - Printed Material and Stationery	28,264
2210105 - Drugs	504,000
2210107 - Electrical Accessories	3,500
2210111 - Other Office Materials and Consumables	7,200
2210112 - Uniform and Protective Clothing	5,000
2210116 - Chemicals and Consumables	54,000
<b>22101 - Materials and Office Consumables</b>	601,964
2210301 - Cleaning Materials	5,400
<b>22103 - General Cleaning</b>	5,400
2210604 - Maintenance of Furniture and Fixtures	3,000
2210606 - Maintenance of General Equipment	11,200
<b>22106 - Repairs and Maintenance</b>	14,200
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	66,660
2210602 - Repairs of Residential Buildings	20,160
2210603 - Repairs of Office Buildings	46,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208013 - Ho Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0408200 - Ho Municipal

22106 - Repairs and Maintenance	66,660
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208014 - Hohoe Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0411200 - Hohoe Municipal

<b>0290208014 - Hohoe Municipal Assembly</b>	<b>10,779,918</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,941,118</b>
<b>Unspecified Policy</b>	<b>5,941,118</b>
<b>02902 - Health Service Delivery</b>	<b>5,941,118</b>
<b>02902004- Regional and District Health Services</b>	<b>5,941,118</b>
<i>Unspecified Operations</i>	5,941,118
2111001 - Established Post	5,941,118
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,838,800</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,857,000</b>
<b>02902 - Health Service Delivery</b>	<b>2,857,000</b>
<b>02902004- Regional and District Health Services</b>	<b>2,857,000</b>
<i>029004 - Health Education</i>	2,000
2210711 - Public Education and Sensitization	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	2,260,000
2210105 - Drugs	2,000,000
2210116 - Chemicals and Consumables	260,000
<b>22101 - Materials and Office Consumables</b>	<b>2,260,000</b>
<i>029006 - Health Commodities</i>	585,000
2210104 - Medical Supplies	545,000
2210120 - Purchase of Petty Tools/Implements	40,000
<b>22101 - Materials and Office Consumables</b>	<b>585,000</b>
<i>085901 - Treasury and Accounting Activities</i>	10,000
2211101 - Bank Charges	10,000
<b>22111 - Other Charges and Fees</b>	<b>10,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208014 - Hohoe Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0411200 - Hohoe Municipal

<b>090304 - Improve quality of health service delivery including mental health</b>	<b>156,300</b>
<b>02902 - Health Service Delivery</b>	156,300
<b>02902004- Regional and District Health Services</b>	<b>156,300</b>
<i>029008 - Provision of Clinical Services</i>	148,100
2210111 - Other Office Materials and Consumables	24,000
<b>22101 - Materials and Office Consumables</b>	24,000
2210701 - Training Materials	4,100
2210709 - Seminars/Conferences/Workshops - Domestic	120,000
<b>22107 - Training, Seminar and Conference Cost</b>	124,100
<i>029013 - Provision of mental health services</i>	3,000
2210505 - Running Cost - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	5,200
2210111 - Other Office Materials and Consumables	5,200
<b>22101 - Materials and Office Consumables</b>	5,200
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,825,500</b>
<b>02902 - Health Service Delivery</b>	1,825,500
<b>02902004- Regional and District Health Services</b>	<b>1,825,500</b>
<i>085101 - Internal management of the organisation</i>	753,000
2210106 - Oils and Lubricants	20,000
2210107 - Electrical Accessories	90,000
2210112 - Uniform and Protective Clothing	40,000
2210113 - Feeding Cost	70,000
<b>22101 - Materials and Office Consumables</b>	220,000
2210201 - Electricity charges	350,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208014 - Hohoe Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0411200 - Hohoe Municipal

2210202 - Water	45,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	1,000
<b>22102 - Utilities</b>	<b>416,000</b>
2210402 - Residential Accommodations	25,000
2210404 - Hotel Accommodations	17,000
<b>22104 - Rentals/Lease</b>	<b>42,000</b>
2210513 - Local Hotel Accommodation	60,000
<b>22105 - Travel and Transport</b>	<b>60,000</b>
2821008 - Awards and Rewards	10,000
2821009 - Donations	5,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>15,000</b>
<i>085102 - Local &amp; international affiliations</i>	100,000
2210101 - Printed Material and Stationery	100,000
<b>22101 - Materials and Office Consumables</b>	<b>100,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	72,500
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	25,000
<b>22101 - Materials and Office Consumables</b>	<b>35,000</b>
2210207 - Fire Fighting Accessories	7,500
<b>22102 - Utilities</b>	<b>7,500</b>
2210301 - Cleaning Materials	30,000
<b>22103 - General Cleaning</b>	<b>30,000</b>
<i>085206 - Manpower Skills Development</i>	175,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208014 - Hohoe Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0411200 - Hohoe Municipal

2210709 - Seminars/Conferences/Workshops - Domestic	135,000
<b>22107 - Training, Seminar and Conference Cost</b>	175,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	720,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210509 - Other Travel and Transportation	45,000
<b>22105 - Travel and Transport</b>	295,000
2210602 - Repairs of Residential Buildings	60,000
2210603 - Repairs of Office Buildings	200,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210605 - Maintenance of Machinery and Plant	115,000
2210606 - Maintenance of General Equipment	30,000
<b>22106 - Repairs and Maintenance</b>	425,000
<i>086801 - Environmental policy integration and management</i>	5,000
2210205 - Sanitation Charges	5,000
<b>22102 - Utilities</b>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208015 - Jasikan District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0413100 - Jasikan District

<b>0290208015 - Jasikan District Assembly</b>	<b>8,146,507</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,435,157</b>
<b>Unspecified Policy</b>	<b>4,435,157</b>
<b>02902 - Health Service Delivery</b>	<b>4,435,157</b>
<b>02902004- Regional and District Health Services</b>	<b>4,435,157</b>
<i>Unspecified Operations</i>	4,435,157
2111001 - Established Post	4,435,157
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,711,350</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,881,000</b>
<b>02902 - Health Service Delivery</b>	<b>1,881,000</b>
<b>02902004- Regional and District Health Services</b>	<b>1,881,000</b>
<i>029004 - Health Education</i>	1,000
2210711 - Public Education and Sensitization	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	1,260,000
2210105 - Drugs	1,000,000
2210116 - Chemicals and Consumables	260,000
<b>22101 - Materials and Office Consumables</b>	<b>1,260,000</b>
<i>029006 - Health Commodities</i>	605,000
2210104 - Medical Supplies	545,000
2210120 - Purchase of Petty Tools/Implements	60,000
<b>22101 - Materials and Office Consumables</b>	<b>605,000</b>
<i>085901 - Treasury and Accounting Activities</i>	10,000
2211101 - Bank Charges	10,000
<b>22111 - Other Charges and Fees</b>	<b>10,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208015 - Jasikan District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0413100 - Jasikan District

085902 - Revenue Collection	5,000
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>79,100</b>
<b>02902 - Health Service Delivery</b>	79,100
<b>02902004- Regional and District Health Services</b>	<b>79,100</b>
029008 - Provision of Clinical Services	75,100
2210111 - Other Office Materials and Consumables	12,000
<b>22101 - Materials and Office Consumables</b>	12,000
2210701 - Training Materials	3,100
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	63,100
029013 - Provision of mental health services	1,500
2210505 - Running Cost - Official Vehicles	1,500
<b>22105 - Travel and Transport</b>	1,500
086602 - Implementation of HIV/AIDS related programmes	2,500
2210111 - Other Office Materials and Consumables	2,500
<b>22101 - Materials and Office Consumables</b>	2,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,751,250</b>
<b>02902 - Health Service Delivery</b>	1,751,250
<b>02902004- Regional and District Health Services</b>	<b>1,751,250</b>
085101 - Internal management of the organisation	300,000
2210106 - Oils and Lubricants	10,000
2210107 - Electrical Accessories	45,000
2210112 - Uniform and Protective Clothing	40,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208015 - Jasikan District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0413100 - Jasikan District

2210113 - Feeding Cost	35,000
<b>22101 - Materials and Office Consumables</b>	130,000
2210201 - Electricity charges	40,000
2210202 - Water	45,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	500
<b>22102 - Utilities</b>	95,500
2210402 - Residential Accommodations	12,500
2210404 - Hotel Accommodations	17,000
<b>22104 - Rentals/Lease</b>	29,500
2210513 - Local Hotel Accommodation	30,000
<b>22105 - Travel and Transport</b>	30,000
2821008 - Awards and Rewards	10,000
2821009 - Donations	5,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	15,000
<i>085102 - Local &amp; international affiliations</i>	50,000
2210101 - Printed Material and Stationery	50,000
<b>22101 - Materials and Office Consumables</b>	50,000
<i>085103 - Procurement of Office supplies and consumables</i>	56,750
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	13,000
<b>22101 - Materials and Office Consumables</b>	23,000
2210207 - Fire Fighting Accessories	3,750
<b>22102 - Utilities</b>	3,750
2210301 - Cleaning Materials	30,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208015 - Jasikan District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0413100 - Jasikan District

<b>22103 - General Cleaning</b>	30,000
<i>085206 - Manpower Skills Development</i>	107,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	67,500
<b>22107 - Training, Seminar and Conference Cost</b>	107,500
<i>085501 - Internal Audit Operations</i>	2,000
2210103 - Refreshment Items	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	1,230,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	75,000
2210509 - Other Travel and Transportation	45,000
<b>22105 - Travel and Transport</b>	170,000
2210602 - Repairs of Residential Buildings	30,000
2210603 - Repairs of Office Buildings	100,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	890,000
2210606 - Maintenance of General Equipment	30,000
<b>22106 - Repairs and Maintenance</b>	1,060,000
<i>086801 - Environmental policy integration and management</i>	5,000
2210205 - Sanitation Charges	5,000
<b>22102 - Utilities</b>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208016 - Biakoye District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0412100 - Biakoye District

<b>0290208016 - Biakoye District Assembly</b>	<b>34,836</b>
<b>11001 - Central GoG &amp; CF</b>	<b>34,836</b>
<b>Unspecified Policy</b>	<b>34,836</b>
<b>02902 - Health Service Delivery</b>	34,836
<b>02902004- Regional and District Health Services</b>	<b>34,836</b>
<i>Unspecified Operations</i>	34,836
<b>2111001 - Established Post</b>	34,836





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208018 - Keta Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0402200 - Keta Municipal

<b>0290208018 - Keta Municipal Assembly</b>	<b>3,698,589</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,757,479</b>
Unspecified Policy	2,757,479
02902 - Health Service Delivery	2,757,479
02902004- Regional and District Health Services	2,757,479
Unspecified Operations	2,757,479
2111001 - Established Post	2,757,479
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>941,110</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	7,980
02902 - Health Service Delivery	7,980
02902004- Regional and District Health Services	7,980
085901 - Treasury and Accounting Activities	1,980
2211101 - Bank Charges	1,980
22111 - Other Charges and Fees	1,980
085902 - Revenue Collection	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
22107 - Training, Seminar and Conference Cost	6,000
090303 - Ensure universal sustainable and affordable health care financing	4,000
02902 - Health Service Delivery	4,000
02902004- Regional and District Health Services	4,000
085301 - Budget Preparation	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
22107 - Training, Seminar and Conference Cost	4,000
090304 - Improve quality of health service delivery including mental health	106,400
02902 - Health Service Delivery	106,400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208018 - Keta Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0402200 - Keta Municipal

<b>02902004- Regional and District Health Services</b>	<b>106,400</b>
<i>085903 - Preparation of Financial Reports</i>	6,400
2210709 - Seminars/Conferences/Workshops - Domestic	6,400
<b>22107 - Training, Seminar and Conference Cost</b>	6,400
<i>086302 - Acquisition of Immovable and Movable Assets</i>	100,000
2211304 - Insurance of Vehicles	100,000
<b>22113 - Insurance Premium</b>	100,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>822,730</b>
<b>02902 - Health Service Delivery</b>	<b>822,730</b>
<b>02902004- Regional and District Health Services</b>	<b>822,730</b>
<i>085101 - Internal management of the organisation</i>	134,506
2210101 - Printed Material and Stationery	900
2210103 - Refreshment Items	5,000
<b>22101 - Materials and Office Consumables</b>	5,900
2210201 - Electricity charges	10,800
2210202 - Water	10,800
2210204 - Postal Charges	450
2210207 - Fire Fighting Accessories	3,000
<b>22102 - Utilities</b>	25,050
2210404 - Hotel Accommodations	2,400
<b>22104 - Rentals/Lease</b>	2,400
2210502 - Maintenance and Repairs - Official Vehicles	8,496
2210503 - Fuel and Lubricants - Official Vehicles	18,000
2210510 - Other Night allowances	6,300
2210516 - Toll Charges and Tickets	360



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208018 - Keta Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0402200 - Keta Municipal

<b>22105 - Travel and Transport</b>	33,156
2210603 - Repairs of Office Buildings	40,000
2210605 - Maintenance of Machinery and Plant	2,800
<b>22106 - Repairs and Maintenance</b>	42,800
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
2210710 - Staff Development	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2821020 - Grants to Employees	10,200
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	10,200
<i>085103 - Procurement of Office supplies and consumables</i>	621,564
2210101 - Printed Material and Stationery	28,264
2210105 - Drugs	504,000
2210107 - Electrical Accessories	3,500
2210111 - Other Office Materials and Consumables	7,200
2210112 - Uniform and Protective Clothing	5,000
2210116 - Chemicals and Consumables	54,000
<b>22101 - Materials and Office Consumables</b>	601,964
2210301 - Cleaning Materials	5,400
<b>22103 - General Cleaning</b>	5,400
2210604 - Maintenance of Furniture and Fixtures	3,000
2210606 - Maintenance of General Equipment	11,200
<b>22106 - Repairs and Maintenance</b>	14,200
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	66,660
2210602 - Repairs of Residential Buildings	20,160
2210603 - Repairs of Office Buildings	46,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208018 - Keta Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0402200 - Keta Municipal

22106 - Repairs and Maintenance	66,660
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208019 - Ketu South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0403200 - Ketu South - Denu Municipal

<b>0290208019 - Ketu South District Assembly</b>	<b>3,762,176</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,821,066</b>
Unspecified Policy	2,821,066
02902 - Health Service Delivery	2,821,066
02902004- Regional and District Health Services	2,821,066
Unspecified Operations	2,821,066
2111001 - Established Post	2,821,066
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>941,110</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	7,980
02902 - Health Service Delivery	7,980
02902004- Regional and District Health Services	7,980
085901 - Treasury and Accounting Activities	1,980
2211101 - Bank Charges	1,980
22111 - Other Charges and Fees	1,980
085902 - Revenue Collection	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
22107 - Training, Seminar and Conference Cost	6,000
090303 - Ensure universal sustainable and affordable health care financing	4,000
02902 - Health Service Delivery	4,000
02902004- Regional and District Health Services	4,000
085301 - Budget Preparation	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
22107 - Training, Seminar and Conference Cost	4,000
090304 - Improve quality of health service delivery including mental health	106,400
02902 - Health Service Delivery	106,400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208019 - Ketu South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0403200 - Ketu South - Denu Municipal

<b>02902004- Regional and District Health Services</b>	<b>106,400</b>
<i>085903 - Preparation of Financial Reports</i>	6,400
2210709 - Seminars/Conferences/Workshops - Domestic	6,400
<b>22107 - Training, Seminar and Conference Cost</b>	6,400
<i>086302 - Acquisition of Immovable and Movable Assets</i>	100,000
2211304 - Insurance of Vehicles	100,000
<b>22113 - Insurance Premium</b>	100,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>822,730</b>
<b>02902 - Health Service Delivery</b>	<b>822,730</b>
<b>02902004- Regional and District Health Services</b>	<b>822,730</b>
<i>085101 - Internal management of the organisation</i>	134,506
2210101 - Printed Material and Stationery	900
2210103 - Refreshment Items	5,000
<b>22101 - Materials and Office Consumables</b>	5,900
2210201 - Electricity charges	10,800
2210202 - Water	10,800
2210204 - Postal Charges	450
2210207 - Fire Fighting Accessories	3,000
<b>22102 - Utilities</b>	25,050
2210404 - Hotel Accommodations	2,400
<b>22104 - Rentals/Lease</b>	2,400
2210502 - Maintenance and Repairs - Official Vehicles	8,496
2210503 - Fuel and Lubricants - Official Vehicles	18,000
2210510 - Other Night allowances	6,300
2210516 - Toll Charges and Tickets	360



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208019 - Ketu South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0403200 - Ketu South - Denu Municipal

<b>22105 - Travel and Transport</b>	33,156
2210603 - Repairs of Office Buildings	40,000
2210605 - Maintenance of Machinery and Plant	2,800
<b>22106 - Repairs and Maintenance</b>	42,800
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
2210710 - Staff Development	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2821020 - Grants to Employees	10,200
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	10,200
<i>085103 - Procurement of Office supplies and consumables</i>	621,564
2210101 - Printed Material and Stationery	28,264
2210105 - Drugs	504,000
2210107 - Electrical Accessories	3,500
2210111 - Other Office Materials and Consumables	7,200
2210112 - Uniform and Protective Clothing	5,000
2210116 - Chemicals and Consumables	54,000
<b>22101 - Materials and Office Consumables</b>	601,964
2210301 - Cleaning Materials	5,400
<b>22103 - General Cleaning</b>	5,400
2210604 - Maintenance of Furniture and Fixtures	3,000
2210606 - Maintenance of General Equipment	11,200
<b>22106 - Repairs and Maintenance</b>	14,200
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	66,660
2210602 - Repairs of Residential Buildings	20,160
2210603 - Repairs of Office Buildings	46,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208019 - Ketu South District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0403200 - Ketu South - Denu Municipal

22106 - Repairs and Maintenance	66,660
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208022 - Krachi West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0416100 - Krachi West - Kete Krachi District

<b>0290208022 - Krachi West District Assembly</b>	<b>3,239,309</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,298,199</b>
Unspecified Policy	2,298,199
02902 - Health Service Delivery	2,298,199
02902004- Regional and District Health Services	2,298,199
Unspecified Operations	2,298,199
2111001 - Established Post	2,298,199
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>941,110</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	7,980
02902 - Health Service Delivery	7,980
02902004- Regional and District Health Services	7,980
085901 - Treasury and Accounting Activities	1,980
2211101 - Bank Charges	1,980
22111 - Other Charges and Fees	1,980
085902 - Revenue Collection	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
22107 - Training, Seminar and Conference Cost	6,000
090303 - Ensure universal sustainable and affordable health care financing	4,000
02902 - Health Service Delivery	4,000
02902004- Regional and District Health Services	4,000
085301 - Budget Preparation	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
22107 - Training, Seminar and Conference Cost	4,000
090304 - Improve quality of health service delivery including mental health	106,400
02902 - Health Service Delivery	106,400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208022 - Krachi West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0416100 - Krachi West - Kete Krachi District

<b>02902004- Regional and District Health Services</b>	<b>106,400</b>
<i>085903 - Preparation of Financial Reports</i>	6,400
2210709 - Seminars/Conferences/Workshops - Domestic	6,400
<b>22107 - Training, Seminar and Conference Cost</b>	6,400
<i>086302 - Acquisition of Immovable and Movable Assets</i>	100,000
2211304 - Insurance of Vehicles	100,000
<b>22113 - Insurance Premium</b>	100,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>822,730</b>
<b>02902 - Health Service Delivery</b>	822,730
<b>02902004- Regional and District Health Services</b>	<b>822,730</b>
<i>085101 - Internal management of the organisation</i>	134,506
2210101 - Printed Material and Stationery	900
2210103 - Refreshment Items	5,000
<b>22101 - Materials and Office Consumables</b>	5,900
2210201 - Electricity charges	10,800
2210202 - Water	10,800
2210204 - Postal Charges	450
2210207 - Fire Fighting Accessories	3,000
<b>22102 - Utilities</b>	25,050
2210404 - Hotel Accommodations	2,400
<b>22104 - Rentals/Lease</b>	2,400
2210502 - Maintenance and Repairs - Official Vehicles	8,496
2210503 - Fuel and Lubricants - Official Vehicles	18,000
2210510 - Other Night allowances	6,300
2210516 - Toll Charges and Tickets	360



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208022 - Krachi West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0416100 - Krachi West - Kete Krachi District

<b>22105 - Travel and Transport</b>	33,156
2210603 - Repairs of Office Buildings	40,000
2210605 - Maintenance of Machinery and Plant	2,800
<b>22106 - Repairs and Maintenance</b>	42,800
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
2210710 - Staff Development	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2821020 - Grants to Employees	10,200
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	10,200
<i>085103 - Procurement of Office supplies and consumables</i>	621,564
2210101 - Printed Material and Stationery	28,264
2210105 - Drugs	504,000
2210107 - Electrical Accessories	3,500
2210111 - Other Office Materials and Consumables	7,200
2210112 - Uniform and Protective Clothing	5,000
2210116 - Chemicals and Consumables	54,000
<b>22101 - Materials and Office Consumables</b>	601,964
2210301 - Cleaning Materials	5,400
<b>22103 - General Cleaning</b>	5,400
2210604 - Maintenance of Furniture and Fixtures	3,000
2210606 - Maintenance of General Equipment	11,200
<b>22106 - Repairs and Maintenance</b>	14,200
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	66,660
2210602 - Repairs of Residential Buildings	20,160
2210603 - Repairs of Office Buildings	46,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208022 - Krachi West District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0416100 - Krachi West - Kete Krachi District

22106 - Repairs and Maintenance	66,660
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208023 - Nkwanta South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0417100 - Nkwanta South - Nkwanta District

<b>0290208023 - Nkwanta South District Assembly</b>	<b>3,933,866</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,218,866</b>
Unspecified Policy	2,218,866
02902 - Health Service Delivery	2,218,866
02902004- Regional and District Health Services	2,218,866
Unspecified Operations	2,218,866
2111001 - Established Post	2,218,866
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,715,000</b>
090304 - Improve quality of health service delivery including mental health	150,000
02902 - Health Service Delivery	150,000
02902004- Regional and District Health Services	150,000
086304 - Cleaning and General Services	150,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
<b>22105 - Travel and Transport</b>	150,000
090305 - Enhance efficiency in governance and management of the health system	1,565,000
02902 - Health Service Delivery	1,565,000
02902004- Regional and District Health Services	1,565,000
085101 - Internal management of the organisation	555,000
2210101 - Printed Material and Stationery	120,000
<b>22101 - Materials and Office Consumables</b>	120,000
2210201 - Electricity charges	270,000
2210202 - Water	30,000
2210203 - Telecommunications	30,000
<b>22102 - Utilities</b>	330,000
2210701 - Training Materials	35,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208023 - Nkwanta South District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0417100 - Nkwanta South - Nkwanta District

2210708 - Refreshments	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	65,000
2211107 - NHIL - Interest	40,000
<b>22111 - Other Charges and Fees</b>	40,000
<i>085401 - Procurement Plan Preparation</i>	800,000
2210104 - Medical Supplies	200,000
2210105 - Drugs	600,000
<b>22101 - Materials and Office Consumables</b>	800,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	210,000
2210603 - Repairs of Office Buildings	150,000
2210606 - Maintenance of General Equipment	60,000
<b>22106 - Repairs and Maintenance</b>	210,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208025 - Adidome District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0406100 - Central Tongu - Adidome District

<b>0290208025 - Adidome District Assembly</b>	<b>2,244,970</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,244,970</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,102,970</b>
<b>02902 - Health Service Delivery</b>	2,102,970
<b>02902004- Regional and District Health Services</b>	<b>2,102,970</b>
<i>029005 - Logistics, Stores and Drug Management</i>	2,102,970
2210101 - Printed Material and Stationery	32,735
2210105 - Drugs	1,200,000
2210109 - Spare Parts	110,282
2210112 - Uniform and Protective Clothing	64,405
2210116 - Chemicals and Consumables	411,665
<b>22101 - Materials and Office Consumables</b>	<b>1,819,087</b>
2210402 - Residential Accommodations	30,000
<b>22104 - Rentals/Lease</b>	<b>30,000</b>
2210505 - Running Cost - Official Vehicles	98,855
<b>22105 - Travel and Transport</b>	<b>98,855</b>
2210603 - Repairs of Office Buildings	148,028
<b>22106 - Repairs and Maintenance</b>	<b>148,028</b>
2211101 - Bank Charges	7,000
<b>22111 - Other Charges and Fees</b>	<b>7,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>142,000</b>
<b>02902 - Health Service Delivery</b>	<b>142,000</b>
<b>02902004- Regional and District Health Services</b>	<b>142,000</b>
<i>085101 - Internal management of the organisation</i>	22,000
2210708 - Refreshments	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208025 - Adidome District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0406100 - Central Tongu - Adidome District

2210709 - Seminars/Conferences/Workshops - Domestic	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	22,000
085206 - Manpower Skills Development	120,000
2210709 - Seminars/Conferences/Workshops - Domestic	120,000
<b>22107 - Training, Seminar and Conference Cost</b>	120,000





# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208026 - Sogakope District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0401100 - South Tongu District

<b>0290208026 - Sogakope District Assembly</b>	<b>9,246,970</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,476,731</b>
Unspecified Policy	3,476,731
02902 - Health Service Delivery	3,476,731
02902004- Regional and District Health Services	3,476,731
Unspecified Operations	3,476,731
2111001 - Established Post	3,476,731
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,770,239</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	5,000
02902 - Health Service Delivery	5,000
02902004- Regional and District Health Services	5,000
029003 - Health Infrastructure	5,000
2210505 - Running Cost - Official Vehicles	5,000
22105 - Travel and Transport	5,000
090304 - Improve quality of health service delivery including mental health	489,592
02902 - Health Service Delivery	489,592
02902004- Regional and District Health Services	489,592
029002 - Public Health Services	20,000
2210103 - Refreshment Items	5,000
2210111 - Other Office Materials and Consumables	15,000
22101 - Materials and Office Consumables	20,000
029013 - Provision of mental health services	10,400
2210711 - Public Education and Sensitization	10,400
22107 - Training, Seminar and Conference Cost	10,400
085903 - Preparation of Financial Reports	113,842



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208026 - Sogakope District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0401100 - South Tongu District

2210710 - Staff Development	109,342
<b>22107 - Training, Seminar and Conference Cost</b>	109,342
2211101 - Bank Charges	4,500
<b>22111 - Other Charges and Fees</b>	4,500
<i>086302 - Acquisition of Immovable and Movable Assets</i>	100,000
2211202 - Refurbishment Contingency	100,000
<b>22112 - Emergency Services</b>	100,000
<i>086304 - Cleaning and General Services</i>	245,350
2210302 - Contract Cleaning Service Charges	245,350
<b>22103 - General Cleaning</b>	245,350
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>5,275,647</b>
<b>02902 - Health Service Delivery</b>	<b>5,275,647</b>
<b>02902004- Regional and District Health Services</b>	<b>5,275,647</b>
<i>085101 - Internal management of the organisation</i>	503,425
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	120,000
2210103 - Refreshment Items	18,000
2210111 - Other Office Materials and Consumables	10,000
<b>22101 - Materials and Office Consumables</b>	153,000
2210203 - Telecommunications	4,500
<b>22102 - Utilities</b>	4,500
2210606 - Maintenance of General Equipment	48,000
<b>22106 - Repairs and Maintenance</b>	48,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	115,022
2210705 - Hotel Accommodation	12,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208026 - Sogakope District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0401100 - South Tongu District

<b>22107 - Training, Seminar and Conference Cost</b>	127,022
2210907 - Canteen Services	30,902
<b>22109 - Special Services</b>	30,902
2211108 - Arrangement Fee on Loans	140,000
<b>22111 - Other Charges and Fees</b>	140,000
<i>085103 - Procurement of Office supplies and consumables</i>	593,316
2210101 - Printed Material and Stationery	83,316
2210111 - Other Office Materials and Consumables	30,000
<b>22101 - Materials and Office Consumables</b>	113,316
2210201 - Electricity charges	360,000
2210202 - Water	120,000
<b>22102 - Utilities</b>	480,000
<i>085206 - Manpower Skills Development</i>	168,381
2210103 - Refreshment Items	10,550
<b>22101 - Materials and Office Consumables</b>	10,550
2210709 - Seminars/Conferences/Workshops - Domestic	157,831
<b>22107 - Training, Seminar and Conference Cost</b>	157,831
<i>085302 - Budget Performance Reporting</i>	12,000
2210708 - Refreshments	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<i>085401 - Procurement Plan Preparation</i>	400,000
2210105 - Drugs	400,000
<b>22101 - Materials and Office Consumables</b>	400,000
<i>085402 - Tendering Activities</i>	1,711,274
2210104 - Medical Supplies	1,056,174



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208026 - Sogakope District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0401100 - South Tongu District

2210105 - Drugs	655,100
<b>22101 - Materials and Office Consumables</b>	<b>1,711,274</b>
<i>085501 - Internal Audit Operations</i>	8,000
2210511 - Local travel cost	8,000
<b>22105 - Travel and Transport</b>	<b>8,000</b>
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	1,874,251
2210202 - Water	18,000
<b>22102 - Utilities</b>	<b>18,000</b>
2210602 - Repairs of Residential Buildings	1,541,500
2210603 - Repairs of Office Buildings	250,000
2210605 - Maintenance of Machinery and Plant	64,751
<b>22106 - Repairs and Maintenance</b>	<b>1,856,251</b>
<i>086802 - Climate change policy and programmes</i>	5,000
2210103 - Refreshment Items	5,000
<b>22101 - Materials and Office Consumables</b>	<b>5,000</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208028 - South Dayi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0409100 - South Dayi District

<b>0290208028 - South Dayi District Assembly</b>	<b>3,405,257</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,464,147</b>
Unspecified Policy	2,464,147
02902 - Health Service Delivery	2,464,147
02902004- Regional and District Health Services	2,464,147
Unspecified Operations	2,464,147
2111001 - Established Post	2,464,147
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>941,110</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	7,980
02902 - Health Service Delivery	7,980
02902004- Regional and District Health Services	7,980
085901 - Treasury and Accounting Activities	1,980
2211101 - Bank Charges	1,980
22111 - Other Charges and Fees	1,980
085902 - Revenue Collection	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
22107 - Training, Seminar and Conference Cost	6,000
090303 - Ensure universal sustainable and affordable health care financing	4,000
02902 - Health Service Delivery	4,000
02902004- Regional and District Health Services	4,000
085301 - Budget Preparation	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
22107 - Training, Seminar and Conference Cost	4,000
090304 - Improve quality of health service delivery including mental health	106,400
02902 - Health Service Delivery	106,400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208028 - South Dayi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0409100 - South Dayi District

<b>02902004- Regional and District Health Services</b>	<b>106,400</b>
<i>085903 - Preparation of Financial Reports</i>	6,400
2210709 - Seminars/Conferences/Workshops - Domestic	6,400
<b>22107 - Training, Seminar and Conference Cost</b>	6,400
<i>086302 - Acquisition of Immovable and Movable Assets</i>	100,000
2211304 - Insurance of Vehicles	100,000
<b>22113 - Insurance Premium</b>	100,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>822,730</b>
<b>02902 - Health Service Delivery</b>	822,730
<b>02902004- Regional and District Health Services</b>	<b>822,730</b>
<i>085101 - Internal management of the organisation</i>	134,506
2210101 - Printed Material and Stationery	900
2210103 - Refreshment Items	5,000
<b>22101 - Materials and Office Consumables</b>	5,900
2210201 - Electricity charges	10,800
2210202 - Water	10,800
2210204 - Postal Charges	450
2210207 - Fire Fighting Accessories	3,000
<b>22102 - Utilities</b>	25,050
2210404 - Hotel Accommodations	2,400
<b>22104 - Rentals/Lease</b>	2,400
2210502 - Maintenance and Repairs - Official Vehicles	8,496
2210503 - Fuel and Lubricants - Official Vehicles	18,000
2210510 - Other Night allowances	6,300
2210516 - Toll Charges and Tickets	360



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208028 - South Dayi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0409100 - South Dayi District

<b>22105 - Travel and Transport</b>	33,156
2210603 - Repairs of Office Buildings	40,000
2210605 - Maintenance of Machinery and Plant	2,800
<b>22106 - Repairs and Maintenance</b>	42,800
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
2210710 - Staff Development	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2821020 - Grants to Employees	10,200
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	10,200
<i>085103 - Procurement of Office supplies and consumables</i>	621,564
2210101 - Printed Material and Stationery	28,264
2210105 - Drugs	504,000
2210107 - Electrical Accessories	3,500
2210111 - Other Office Materials and Consumables	7,200
2210112 - Uniform and Protective Clothing	5,000
2210116 - Chemicals and Consumables	54,000
<b>22101 - Materials and Office Consumables</b>	601,964
2210301 - Cleaning Materials	5,400
<b>22103 - General Cleaning</b>	5,400
2210604 - Maintenance of Furniture and Fixtures	3,000
2210606 - Maintenance of General Equipment	11,200
<b>22106 - Repairs and Maintenance</b>	14,200
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	66,660
2210602 - Repairs of Residential Buildings	20,160
2210603 - Repairs of Office Buildings	46,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208028 - South Dayi District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0409100 - South Dayi District

22106 - Repairs and Maintenance	66,660
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208030 - Akuapim North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0506200 - Akwapim North - Akropong Municipal

<b>0290208030 - Akuapim North District Assembly</b>	<b>4,764,959</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,606,754</b>
Unspecified Policy	4,606,754
02902 - Health Service Delivery	4,606,754
02902004- Regional and District Health Services	4,606,754
Unspecified Operations	4,606,754
2111001 - Established Post	4,606,754
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>158,205</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	18,000
02902 - Health Service Delivery	18,000
02902004- Regional and District Health Services	18,000
029004 - Health Education	18,000
2210511 - Local travel cost	18,000
22105 - Travel and Transport	18,000
090304 - Improve quality of health service delivery including mental health	119,565
02902 - Health Service Delivery	119,565
02902004- Regional and District Health Services	119,565
029008 - Provision of Clinical Services	27,965
2210708 - Refreshments	21,025
2210709 - Seminars/Conferences/Workshops - Domestic	6,300
2210711 - Public Education and Sensitization	640
22107 - Training, Seminar and Conference Cost	27,965
029010 - Specialist Outreach Services	83,200
2210709 - Seminars/Conferences/Workshops - Domestic	83,200
22107 - Training, Seminar and Conference Cost	83,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208030 - Akuapim North District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0506200 - Akwapim North - Akropong Municipal

029015 - Disposal Of medical waste	8,400
2210708 - Refreshments	8,400
<b>22107 - Training, Seminar and Conference Cost</b>	8,400
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>20,640</b>
<b>02902 - Health Service Delivery</b>	20,640
<b>02902004- Regional and District Health Services</b>	<b>20,640</b>
085101 - Internal management of the organisation	20,640
2210708 - Refreshments	10,560
<b>22107 - Training, Seminar and Conference Cost</b>	10,560
2210907 - Canteen Services	10,080
<b>22109 - Special Services</b>	10,080



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208031 - Akuapim South Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0505200 - Nsawam Adoagyiri Municipal

0290208031 - Akuapim South Municipal Assembly	4,229,651
11001 - Central GoG & CF	4,229,651
Unspecified Policy	4,229,651
02902 - Health Service Delivery	4,229,651
02902004- Regional and District Health Services	4,229,651
Unspecified Operations	4,229,651
2111001 - Established Post	4,229,651



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208033 - Atiwa District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0517100 - Atiwa District

<b>0290208033 - Atiwa District Assembly</b>	<b>4,172,942</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,926,342</b>
<b>Unspecified Policy</b>	<b>1,926,342</b>
<b>02902 - Health Service Delivery</b>	<b>1,926,342</b>
<b>02902004- Regional and District Health Services</b>	<b>1,926,342</b>
<i>Unspecified Operations</i>	<b>1,926,342</b>
<b>2111001 - Established Post</b>	<b>1,926,342</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,246,600</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,751,600</b>
<b>02902 - Health Service Delivery</b>	<b>1,751,600</b>
<b>02902004- Regional and District Health Services</b>	<b>1,751,600</b>
<i>029003 - Health Infrastructure</i>	<b>150,000</b>
<b>2210108 - Construction Material</b>	<b>150,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>150,000</b>
<i>029006 - Health Commodities</i>	<b>150,000</b>
<b>2210104 - Medical Supplies</b>	<b>140,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>140,000</b>
<b>2210509 - Other Travel and Transportation</b>	<b>10,000</b>
<b>22105 - Travel and Transport</b>	<b>10,000</b>
<i>085801 - Research and Development</i>	<b>10,000</b>
<b>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</b>	<b>10,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<i>085901 - Treasury and Accounting Activities</i>	<b>1,400,000</b>
<b>2210105 - Drugs</b>	<b>1,400,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>1,400,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208033 - Atiwa District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0517100 - Atiwa District

085902 - Revenue Collection	41,600
2210503 - Fuel and Lubricants - Official Vehicles	41,600
<b>22105 - Travel and Transport</b>	41,600
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>5,000</b>
<b>02902 - Health Service Delivery</b>	5,000
<b>02902004- Regional and District Health Services</b>	<b>5,000</b>
085503 - Special Audit Assignments	5,000
2211103 - Audit Fees	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>160,000</b>
<b>02902 - Health Service Delivery</b>	160,000
<b>02902004- Regional and District Health Services</b>	<b>160,000</b>
029002 - Public Health Services	10,000
2210111 - Other Office Materials and Consumables	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
029008 - Provision of Clinical Services	145,000
2210104 - Medical Supplies	140,000
<b>22101 - Materials and Office Consumables</b>	140,000
2210805 - Consultants Materials and Consumables	5,000
<b>22108 - Consultancy Expenses</b>	5,000
029009 - Health Specialist Training and Research	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>330,000</b>
<b>02902 - Health Service Delivery</b>	330,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208033 - Atiwa District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0517100 - Atiwa District

<b>02902004- Regional and District Health Services</b>	<b>330,000</b>
<i>085101 - Internal management of the organisation</i>	249,000
2210201 - Electricity charges	100,000
2210202 - Water	2,000
2210203 - Telecommunications	120,000
2210205 - Sanitation Charges	6,000
2210207 - Fire Fighting Accessories	3,000
<b>22102 - Utilities</b>	<b>231,000</b>
2211101 - Bank Charges	3,000
<b>22111 - Other Charges and Fees</b>	<b>3,000</b>
2814101 - Rent	15,000
<b>28141 - Rent</b>	<b>15,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	45,000
2210101 - Printed Material and Stationery	45,000
<b>22101 - Materials and Office Consumables</b>	<b>45,000</b>
<i>085205 - Personnel and Staff Management</i>	6,000
2210701 - Training Materials	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,000</b>
<i>085206 - Manpower Skills Development</i>	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	20,000
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	<b>20,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208034 - Birim North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0516100 - Birim North District

<b>0290208034 - Birim North District Assembly</b>	<b>3,016,605</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,168,547</b>
Unspecified Policy	2,168,547
02902 - Health Service Delivery	2,168,547
02902004- Regional and District Health Services	2,168,547
Unspecified Operations	2,168,547
2111001 - Established Post	2,168,547
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>848,058</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	170,780
02902 - Health Service Delivery	170,780
02902004- Regional and District Health Services	170,780
029006 - Health Commodities	44,780
2210705 - Hotel Accommodation	44,780
<b>22107 - Training, Seminar and Conference Cost</b>	<b>44,780</b>
085801 - Research and Development	78,000
2210101 - Printed Material and Stationery	78,000
<b>22101 - Materials and Office Consumables</b>	<b>78,000</b>
085902 - Revenue Collection	48,000
2210709 - Seminars/Conferences/Workshops - Domestic	48,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>48,000</b>
090304 - Improve quality of health service delivery including mental health	606,783
02902 - Health Service Delivery	606,783
02902004- Regional and District Health Services	606,783
029008 - Provision of Clinical Services	558,948
2210606 - Maintenance of General Equipment	314,306



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208034 - Birim North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0516100 - Birim North District

<b>22106 - Repairs and Maintenance</b>	314,306
2210909 - Operational Enhancement Expenses	244,642
<b>22109 - Special Services</b>	244,642
086602 - Implementation of HIV/AIDS related programmes	47,835
2210505 - Running Cost - Official Vehicles	47,835
<b>22105 - Travel and Transport</b>	47,835
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>70,495</b>
<b>02902 - Health Service Delivery</b>	<b>70,495</b>
<b>02902004- Regional and District Health Services</b>	<b>70,495</b>
085101 - Internal management of the organisation	70,495
2211107 - NHIL - Interest	70,495
<b>22111 - Other Charges and Fees</b>	<b>70,495</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208037 - Birim Central Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0502200 - Birim Central Municipal

0290208037 - Birim Central Municipal Assembly	4,009,080
11001 - Central GoG & CF	4,009,080
Unspecified Policy	4,009,080
02902 - Health Service Delivery	4,009,080
02902004- Regional and District Health Services	4,009,080
Unspecified Operations	4,009,080
2111001 - Established Post	4,009,080



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208038 - East Akim Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0513200 - East Akim Municipal

<b>0290208038 - East Akim Municipal Assembly</b>	<b>15,156,958</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,238,453</b>
Unspecified Policy	7,238,453
02902 - Health Service Delivery	7,238,453
02902004- Regional and District Health Services	7,238,453
Unspecified Operations	7,238,453
2111001 - Established Post	7,238,453
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,918,505</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	156,100
02902 - Health Service Delivery	156,100
02902004- Regional and District Health Services	156,100
029004 - Health Education	74,000
2210505 - Running Cost - Official Vehicles	45,000
<b>22105 - Travel and Transport</b>	<b>45,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	29,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>29,000</b>
085901 - Treasury and Accounting Activities	67,000
2210111 - Other Office Materials and Consumables	67,000
<b>22101 - Materials and Office Consumables</b>	<b>67,000</b>
085902 - Revenue Collection	15,100
2210111 - Other Office Materials and Consumables	15,100
<b>22101 - Materials and Office Consumables</b>	<b>15,100</b>
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>35,000</b>
02902 - Health Service Delivery	35,000
02902004- Regional and District Health Services	35,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208038 - East Akim Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0513200 - East Akim Municipal

085301 - Budget Preparation	35,000
2210101 - Printed Material and Stationery	35,000
<b>22101 - Materials and Office Consumables</b>	35,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,590,786</b>
<b>02902 - Health Service Delivery</b>	1,590,786
<b>02902004- Regional and District Health Services</b>	<b>1,590,786</b>
029008 - Provision of Clinical Services	1,590,786
2210104 - Medical Supplies	25,000
2210105 - Drugs	1,300,986
2210113 - Feeding Cost	72,000
<b>22101 - Materials and Office Consumables</b>	1,397,986
2210701 - Training Materials	192,800
<b>22107 - Training, Seminar and Conference Cost</b>	192,800
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>6,136,619</b>
<b>02902 - Health Service Delivery</b>	6,136,619
<b>02902004- Regional and District Health Services</b>	<b>6,136,619</b>
085101 - Internal management of the organisation	2,179,319
2210102 - Office Facilities, Supplies and Accessories	1,307,000
<b>22101 - Materials and Office Consumables</b>	1,307,000
2210201 - Electricity charges	55,000
2210202 - Water	12,000
2210203 - Telecommunications	12,000
<b>22102 - Utilities</b>	79,000
2211101 - Bank Charges	7,200
<b>22111 - Other Charges and Fees</b>	7,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208038 - East Akim Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0513200 - East Akim Municipal

2211202 - Refurbishment Contingency	786,119
<b>22112 - Emergency Services</b>	786,119
<i>085205 - Personnel and Staff Management</i>	1,063,200
2210102 - Office Facilities, Supplies and Accessories	1,063,200
<b>22101 - Materials and Office Consumables</b>	1,063,200
<i>085206 - Manpower Skills Development</i>	25,000
2210701 - Training Materials	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
<i>085302 - Budget Performance Reporting</i>	16,000
2210103 - Refreshment Items	16,000
<b>22101 - Materials and Office Consumables</b>	16,000
<i>085402 - Tendering Activities</i>	95,300
2210101 - Printed Material and Stationery	95,300
<b>22101 - Materials and Office Consumables</b>	95,300
<i>085501 - Internal Audit Operations</i>	22,500
2210101 - Printed Material and Stationery	22,500
<b>22101 - Materials and Office Consumables</b>	22,500
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	2,735,300
2210603 - Repairs of Office Buildings	2,368,300
2210605 - Maintenance of Machinery and Plant	367,000
<b>22106 - Repairs and Maintenance</b>	2,735,300



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208039 - Fanteakwa District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0512100 - Fanteakwa District

<b>0290208039 - Fanteakwa District Assembly</b>	<b>3,351,739</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,639,339</b>
Unspecified Policy	2,639,339
02902 - Health Service Delivery	2,639,339
02902004- Regional and District Health Services	2,639,339
Unspecified Operations	2,639,339
2111001 - Established Post	2,639,339
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>712,400</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	54,000
02902 - Health Service Delivery	54,000
02902004- Regional and District Health Services	54,000
029003 - Health Infrastructure	24,000
2210602 - Repairs of Residential Buildings	15,000
22106 - Repairs and Maintenance	15,000
2814101 - Rent	9,000
28141 - Rent	9,000
029005 - Logistics, Stores and Drug Management	30,000
2210606 - Maintenance of General Equipment	30,000
22106 - Repairs and Maintenance	30,000
090304 - Improve quality of health service delivery including mental health	50,000
02902 - Health Service Delivery	50,000
02902004- Regional and District Health Services	50,000
029008 - Provision of Clinical Services	25,000
2210104 - Medical Supplies	10,000
22101 - Materials and Office Consumables	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208039 - Fanteakwa District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0512100 - Fanteakwa District

2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,000</b>
<i>029010 - Specialist Outreach Services</i>	12,000
2210505 - Running Cost - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	<b>4,000</b>
2210803 - Other Consultancy Expenses	8,000
<b>22108 - Consultancy Expenses</b>	<b>8,000</b>
<i>029013 - Provision of mental health services</i>	13,000
2210108 - Construction Material	10,000
<b>22101 - Materials and Office Consumables</b>	<b>10,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>608,400</b>
<b>02902 - Health Service Delivery</b>	<b>608,400</b>
<b>02902004- Regional and District Health Services</b>	<b>608,400</b>
<i>085101 - Internal management of the organisation</i>	603,400
2210102 - Office Facilities, Supplies and Accessories	15,000
2210103 - Refreshment Items	4,000
<b>22101 - Materials and Office Consumables</b>	<b>19,000</b>
2210201 - Electricity charges	456,000
2210203 - Telecommunications	14,400
<b>22102 - Utilities</b>	<b>470,400</b>
2210606 - Maintenance of General Equipment	100,000
<b>22106 - Repairs and Maintenance</b>	<b>100,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208039 - Fanteakwa District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0512100 - Fanteakwa District

2210708 - Refreshments	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>14,000</b>
085206 - Manpower Skills Development	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208040 - Kwaebibirem District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0514100 - Kwaebibirem District

0290208040 - Kwaebibirem District Assembly	2,307,349
11001 - Central GoG & CF	2,307,349
Unspecified Policy	2,307,349
02902 - Health Service Delivery	2,307,349
02902004- Regional and District Health Services	2,307,349
Unspecified Operations	2,307,349
2111001 - Established Post	2,307,349





# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208041 - Kwahu South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0519100 - Kwahu South - Mpraeso District

<b>0290208041 - Kwahu South District Assembly</b>	<b>11,596,802</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,205,214</b>
Unspecified Policy	4,205,214
02902 - Health Service Delivery	4,205,214
02902004- Regional and District Health Services	4,205,214
Unspecified Operations	4,205,214
2111001 - Established Post	4,205,214
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,391,588</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	5,185,824
02902 - Health Service Delivery	5,185,824
02902004- Regional and District Health Services	5,185,824
029005 - Logistics, Stores and Drug Management	4,853,946
2210105 - Drugs	4,853,946
22101 - Materials and Office Consumables	4,853,946
029006 - Health Commodities	331,878
2210116 - Chemicals and Consumables	186,840
22101 - Materials and Office Consumables	186,840
2210301 - Cleaning Materials	145,038
22103 - General Cleaning	145,038
090304 - Improve quality of health service delivery including mental health	569,204
02902 - Health Service Delivery	569,204
02902004- Regional and District Health Services	569,204
029008 - Provision of Clinical Services	556,004
2210104 - Medical Supplies	378,484
2210112 - Uniform and Protective Clothing	78,120



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208041 - Kwahu South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0519100 - Kwahu South - Mpraeso District

2210113 - Feeding Cost	99,400
<b>22101 - Materials and Office Consumables</b>	556,004
<i>085903 - Preparation of Financial Reports</i>	13,200
2211101 - Bank Charges	13,200
<b>22111 - Other Charges and Fees</b>	13,200
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,636,560</b>
<b>02902 - Health Service Delivery</b>	1,636,560
<b>02902004- Regional and District Health Services</b>	<b>1,636,560</b>
<i>085101 - Internal management of the organisation</i>	1,033,540
2210101 - Printed Material and Stationery	91,700
<b>22101 - Materials and Office Consumables</b>	91,700
2210201 - Electricity charges	462,080
<b>22102 - Utilities</b>	462,080
2210504 - Car Rental/Leasing	2,000
2210505 - Running Cost - Official Vehicles	134,800
2210509 - Other Travel and Transportation	66,000
<b>22105 - Travel and Transport</b>	202,800
2210605 - Maintenance of Machinery and Plant	47,200
<b>22106 - Repairs and Maintenance</b>	47,200
2210705 - Hotel Accommodation	6,000
2210706 - Library and Subscription	3,180
2210708 - Refreshments	103,680
2210709 - Seminars/Conferences/Workshops - Domestic	87,700
2210711 - Public Education and Sensitization	3,200
<b>22107 - Training, Seminar and Conference Cost</b>	203,760



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208041 - Kwahu South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0519100 - Kwahu South - Mpraeso District

2210902 - Official Celebrations	20,000
<b>22109 - Special Services</b>	20,000
2821001 - Insurance and compensation	6,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	6,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	601,020
2210601 - Roads, Driveways and Grounds	103,020
2210602 - Repairs of Residential Buildings	40,000
2210603 - Repairs of Office Buildings	400,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210606 - Maintenance of General Equipment	48,000
<b>22106 - Repairs and Maintenance</b>	601,020
<i>086502 - Contractual obligations and commitments</i>	2,000
2210801 - Local Consultants Fees	2,000
<b>22108 - Consultancy Expenses</b>	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208044 - Lower Manya Krobo District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0509200 - Lower Manya Krobo Municipal

<b>0290208044 - Lower Manya Krobo District Assembly</b>	<b>12,180,170</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,715,650</b>
Unspecified Policy	8,715,650
02902 - Health Service Delivery	8,715,650
02902004- Regional and District Health Services	8,715,650
Unspecified Operations	8,715,650
2111001 - Established Post	8,715,650
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,464,520</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	2,200,000
02902 - Health Service Delivery	2,200,000
02902004- Regional and District Health Services	2,200,000
029005 - Logistics, Stores and Drug Management	2,200,000
2210105 - Drugs	2,200,000
22101 - Materials and Office Consumables	2,200,000
090304 - Improve quality of health service delivery including mental health	1,264,520
02902 - Health Service Delivery	1,264,520
02902004- Regional and District Health Services	1,264,520
029008 - Provision of Clinical Services	1,264,520
2210101 - Printed Material and Stationery	44,000
2210102 - Office Facilities, Supplies and Accessories	44,000
2210112 - Uniform and Protective Clothing	11,000
2210116 - Chemicals and Consumables	660,000
22101 - Materials and Office Consumables	759,000
2210201 - Electricity charges	20,000
2210202 - Water	12,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208044 - Lower Manya Krobo District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0509200 - Lower Manya Krobo Municipal

2210203 - Telecommunications	10,000
2210204 - Postal Charges	1,000
<b>22102 - Utilities</b>	<b>43,000</b>
2210406 - Rental of Vehicles	3,520
<b>22104 - Rentals/Lease</b>	<b>3,520</b>
2210505 - Running Cost - Official Vehicles	77,000
2210511 - Local travel cost	25,000
2210513 - Local Hotel Accommodation	33,000
<b>22105 - Travel and Transport</b>	<b>135,000</b>
2210601 - Roads, Driveways and Grounds	13,200
2210602 - Repairs of Residential Buildings	22,000
2210603 - Repairs of Office Buildings	39,600
2210604 - Maintenance of Furniture and Fixtures	30,000
2210605 - Maintenance of Machinery and Plant	33,000
2210606 - Maintenance of General Equipment	20,000
2210622 - Maintenance of Computer Software	15,000
<b>22106 - Repairs and Maintenance</b>	<b>172,800</b>
2210708 - Refreshments	22,000
2210709 - Seminars/Conferences/Workshops - Domestic	72,600
2210710 - Staff Development	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>114,600</b>
2210803 - Other Consultancy Expenses	30,000
<b>22108 - Consultancy Expenses</b>	<b>30,000</b>
2211101 - Bank Charges	6,600
<b>22111 - Other Charges and Fees</b>	<b>6,600</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208045 - Upper Manya Krobo District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0511100 - Upper Manya District

<b>0290208045 - Upper Manya Krobo District Assembly</b>	<b>948,174</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>948,174</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>60,000</b>
<b>02902 - Health Service Delivery</b>	60,000
<b>02902004- Regional and District Health Services</b>	<b>60,000</b>
<i>085801 - Research and Development</i>	60,000
2210711 - Public Education and Sensitization	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>572,164</b>
<b>02902 - Health Service Delivery</b>	572,164
<b>02902004- Regional and District Health Services</b>	<b>572,164</b>
<i>029008 - Provision of Clinical Services</i>	123,450
2210111 - Other Office Materials and Consumables	101,000
<b>22101 - Materials and Office Consumables</b>	101,000
2210709 - Seminars/Conferences/Workshops - Domestic	22,450
<b>22107 - Training, Seminar and Conference Cost</b>	22,450
<i>086602 - Implementation of HIV/AIDS related programmes</i>	448,714
2210105 - Drugs	165,714
<b>22101 - Materials and Office Consumables</b>	165,714
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	133,000
<b>22107 - Training, Seminar and Conference Cost</b>	283,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>316,010</b>
<b>02902 - Health Service Delivery</b>	316,010
<b>02902004- Regional and District Health Services</b>	<b>316,010</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208045 - Upper Manya Krobo District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0511100 - Upper Manya District

085101 - Internal management of the organisation	316,010
2210101 - Printed Material and Stationery	14,400
<b>22101 - Materials and Office Consumables</b>	14,400
2210201 - Electricity charges	7,200
2210202 - Water	4,800
2210203 - Telecommunications	6,000
2210204 - Postal Charges	2,600
2210205 - Sanitation Charges	4,800
2210207 - Fire Fighting Accessories	2,000
<b>22102 - Utilities</b>	27,400
2210301 - Cleaning Materials	42,500
<b>22103 - General Cleaning</b>	42,500
2210402 - Residential Accommodations	4,800
2210404 - Hotel Accommodations	5,400
2210407 - Rental of Other Transport	9,600
<b>22104 - Rentals/Lease</b>	19,800
2210503 - Fuel and Lubricants - Official Vehicles	54,750
2210511 - Local travel cost	13,000
2210516 - Toll Charges and Tickets	6,240
<b>22105 - Travel and Transport</b>	73,990
2210602 - Repairs of Residential Buildings	25,000
2210603 - Repairs of Office Buildings	25,000
2210604 - Maintenance of Furniture and Fixtures	14,400
2210606 - Maintenance of General Equipment	27,000
2210609 - Maintenance of Fighting Vehicles	23,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208045 - Upper Manya Krobo District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0511100 - Upper Manya District

<b>22106 - Repairs and Maintenance</b>	114,400
2210708 - Refreshments	3,840
2210709 - Seminars/Conferences/Workshops - Domestic	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	8,640
2210902 - Official Celebrations	9,600
<b>22109 - Special Services</b>	9,600
2211101 - Bank Charges	5,280
<b>22111 - Other Charges and Fees</b>	5,280





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208046 - New Juaben Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0507200 - New Juaben Municipal

0290208046 - New Juaben Municipal Assembly	13,142,639
11001 - Central GoG & CF	13,142,639
Unspecified Policy	13,142,639
02902 - Health Service Delivery	13,142,639
02902004- Regional and District Health Services	13,142,639
Unspecified Operations	13,142,639
2111001 - Established Post	13,142,639



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208048 - West Akim Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0503200 - West Akim - Akim Oda Municipal

<b>0290208048 - West Akim Municipal Assembly</b>	<b>4,622,594</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,622,594</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>140,000</b>
<b>02902 - Health Service Delivery</b>	140,000
<b>02902004- Regional and District Health Services</b>	<b>140,000</b>
<i>029003 - Health Infrastructure</i>	138,000
2210502 - Maintenance and Repairs - Official Vehicles	18,000
<b>22105 - Travel and Transport</b>	18,000
2210603 - Repairs of Office Buildings	120,000
<b>22106 - Repairs and Maintenance</b>	120,000
<i>029005 - Logistics, Stores and Drug Management</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>2,000</b>
<b>02902 - Health Service Delivery</b>	2,000
<b>02902004- Regional and District Health Services</b>	<b>2,000</b>
<i>085301 - Budget Preparation</i>	2,000
2210103 - Refreshment Items	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>3,507,000</b>
<b>02902 - Health Service Delivery</b>	3,507,000
<b>02902004- Regional and District Health Services</b>	<b>3,507,000</b>
<i>029002 - Public Health Services</i>	3,000
2210104 - Medical Supplies	3,000
<b>22101 - Materials and Office Consumables</b>	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208048 - West Akim Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0503200 - West Akim - Akim Oda Municipal

029008 - Provision of Clinical Services	3,310,000
2210101 - Printed Material and Stationery	130,000
2210104 - Medical Supplies	800,000
2210105 - Drugs	2,350,000
<b>22101 - Materials and Office Consumables</b>	<b>3,280,000</b>
2210801 - Local Consultants Fees	30,000
<b>22108 - Consultancy Expenses</b>	<b>30,000</b>
029010 - Specialist Outreach Services	12,000
2210511 - Local travel cost	12,000
<b>22105 - Travel and Transport</b>	<b>12,000</b>
085701 - Management and Monitoring Policies, Programmes and Projects	10,000
2210103 - Refreshment Items	10,000
<b>22101 - Materials and Office Consumables</b>	<b>10,000</b>
085903 - Preparation of Financial Reports	28,000
2210103 - Refreshment Items	4,000
<b>22101 - Materials and Office Consumables</b>	<b>4,000</b>
2210510 - Other Night allowances	24,000
<b>22105 - Travel and Transport</b>	<b>24,000</b>
086302 - Acquisition of Immovable and Movable Assets	140,000
2210505 - Running Cost - Official Vehicles	140,000
<b>22105 - Travel and Transport</b>	<b>140,000</b>
086602 - Implementation of HIV/AIDS related programmes	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>973,594</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208048 - West Akim Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0503200 - West Akim - Akim Oda Municipal

<b>02902 - Health Service Delivery</b>	<b>973,594</b>
<b>02902004- Regional and District Health Services</b>	<b>973,594</b>
<i>085101 - Internal management of the organisation</i>	736,194
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210201 - Electricity charges	334,094
2210202 - Water	6,000
2210203 - Telecommunications	24,000
2210204 - Postal Charges	1,200
2210205 - Sanitation Charges	30,000
2210206 - Armed Guard and Security	2,400
2210207 - Fire Fighting Accessories	2,500
<b>22102 - Utilities</b>	400,194
2210301 - Cleaning Materials	80,000
<b>22103 - General Cleaning</b>	80,000
2210505 - Running Cost - Official Vehicles	54,000
2210513 - Local Hotel Accommodation	12,000
<b>22105 - Travel and Transport</b>	66,000
2210605 - Maintenance of Machinery and Plant	120,000
2210606 - Maintenance of General Equipment	18,000
2210622 - Maintenance of Computer Software	35,000
<b>22106 - Repairs and Maintenance</b>	173,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
2210801 - Local Consultants Fees	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208048 - West Akim Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0503200 - West Akim - Akim Oda Municipal

<b>22108 - Consultancy Expenses</b>	6,000
2211101 - Bank Charges	6,000
<b>22111 - Other Charges and Fees</b>	6,000
085203 - Scheme of Service	48,000
2210112 - Uniform and Protective Clothing	48,000
<b>22101 - Materials and Office Consumables</b>	48,000
085205 - Personnel and Staff Management	104,400
2210402 - Residential Accommodations	14,400
<b>22104 - Rentals/Lease</b>	14,400
2210602 - Repairs of Residential Buildings	90,000
<b>22106 - Repairs and Maintenance</b>	90,000
085206 - Manpower Skills Development	67,000
2210101 - Printed Material and Stationery	1,000
2210103 - Refreshment Items	2,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	48,000
2210710 - Staff Development	16,000
<b>22107 - Training, Seminar and Conference Cost</b>	64,000
085401 - Procurement Plan Preparation	1,000
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
085402 - Tendering Activities	4,000
2210103 - Refreshment Items	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
085501 - Internal Audit Operations	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208048 - West Akim Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0503200 - West Akim - Akim Oda Municipal

2210103 - Refreshment Items	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
<i>085502 - External Audit Operations</i>	7,000
2210803 - Other Consultancy Expenses	7,000
<b>22108 - Consultancy Expenses</b>	7,000
<i>086601 - Workplace HIV/AIDS Policy Formulation and management</i>	2,000
2210103 - Refreshment Items	2,000
<b>22101 - Materials and Office Consumables</b>	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208050 - Abura/Asebu/Kwamankese District Assembl  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>0290208050 - Abura/Asebu/Kwamankese District Assembl</b>	<b>674,161</b>
<b>11001 - Central GoG &amp; CF</b>	<b>111,828</b>
<b>Unspecified Policy</b>	<b>111,828</b>
<b>02902 - Health Service Delivery</b>	111,828
<b>02902004- Regional and District Health Services</b>	<b>111,828</b>
<i>Unspecified Operations</i>	111,828
2111001 - Established Post	111,828
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>562,333</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>265,000</b>
<b>02902 - Health Service Delivery</b>	265,000
<b>02902004- Regional and District Health Services</b>	<b>265,000</b>
<i>029003 - Health Infrastructure</i>	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
<i>029004 - Health Education</i>	12,000
2210708 - Refreshments	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<i>029005 - Logistics, Stores and Drug Management</i>	5,000
2210509 - Other Travel and Transportation	5,000
<b>22105 - Travel and Transport</b>	5,000
<i>029006 - Health Commodities</i>	160,000
2210104 - Medical Supplies	8,000
<b>22101 - Materials and Office Consumables</b>	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208050 - Abura/Asebu/Kwamankese District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2211203 - Emergency Works	150,000
<b>22112 - Emergency Services</b>	150,000
085801 - Research and Development	4,000
2210111 - Other Office Materials and Consumables	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
085802 - Development and Management of Database	21,500
2210101 - Printed Material and Stationery	2,000
2210111 - Other Office Materials and Consumables	1,500
<b>22101 - Materials and Office Consumables</b>	3,500
2210622 - Maintenance of Computer Software	3,000
<b>22106 - Repairs and Maintenance</b>	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
085901 - Treasury and Accounting Activities	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
085902 - Revenue Collection	2,500
2210103 - Refreshment Items	2,500
<b>22101 - Materials and Office Consumables</b>	2,500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>208,000</b>
<b>02902 - Health Service Delivery</b>	<b>208,000</b>
<b>02902004- Regional and District Health Services</b>	<b>208,000</b>
029008 - Provision of Clinical Services	13,000
2210104 - Medical Supplies	3,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208050 - Abura/Asebu/Kwamankese District Assembl  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>22101 - Materials and Office Consumables</b>	3,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<i>029010 - Specialist Outreach Services</i>	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>029012 - Disease Surveillance and Control</i>	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
<i>029015 - Disposal Of medical waste</i>	3,000
2210701 - Training Materials	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	48,000
2210505 - Running Cost - Official Vehicles	40,000
<b>22105 - Travel and Transport</b>	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
<i>085903 - Preparation of Financial Reports</i>	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<i>086102 - Computer hardwares and accessories</i>	4,000
2210102 - Office Facilities, Supplies and Accessories	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
<i>086103 - Software Licensing and support</i>	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208050 - Abura/Asebu/Kwamankese District Assembl  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0203100 - Abura / Asebu / Kwamankese District

2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	112,000
2210402 - Residential Accommodations	50,000
<b>22104 - Rentals/Lease</b>	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	35,000
<b>22107 - Training, Seminar and Conference Cost</b>	35,000
2211302 - Insurance of Office Accommodation	12,000
<b>22113 - Insurance Premium</b>	12,000
2814101 - Rent	15,000
<b>28141 - Rent</b>	15,000
<i>086902 - Nutritional Programmes</i>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>89,333</b>
<b>02902 - Health Service Delivery</b>	89,333
<b>02902004- Regional and District Health Services</b>	<b>89,333</b>
<i>085101 - Internal management of the organisation</i>	7,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085103 - Procurement of Office supplies and consumables</i>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22101 - Materials and Office Consumables</b>	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208050 - Abura/Asebu/Kwamankese District Assembl  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0203100 - Abura / Asebu / Kwamankese District

085201 - Staff Audit	2,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
085202 - Human Resource Database	2,833
2210505 - Running Cost - Official Vehicles	2,833
<b>22105 - Travel and Transport</b>	2,833
085205 - Personnel and Staff Management	9,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
085401 - Procurement Plan Preparation	24,500
2210104 - Medical Supplies	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,500
<b>22107 - Training, Seminar and Conference Cost</b>	4,500
085501 - Internal Audit Operations	5,000
2210104 - Medical Supplies	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
085601 - Planning and Policy Formulation	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
085602 - Publication and dissemination of Policies and Programmes	9,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208050 - Abura/Asebu/Kwamankese District Assembl

**Government Function:** 70731 - General Hospital Services

**Location:** 0203100 - Abura / Asebu / Kwamankese District

2210709 - Seminars/Conferences/Workshops - Domestic	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,000
<i>085603 - Policies and Programme Review Activities</i>	3,000
2210701 - Training Materials	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	20,000
2210605 - Maintenance of Machinery and Plant	20,000
<b>22106 - Repairs and Maintenance</b>	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208051 - Agona West Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0211200 - Agona West Municipal

<b>0290208051 - Agona West Municipal Assembly</b>	<b>18,523,195</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,354,862</b>
Unspecified Policy	4,354,862
02902 - Health Service Delivery	4,354,862
02902004- Regional and District Health Services	4,354,862
Unspecified Operations	4,354,862
2111001 - Established Post	4,354,862
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>14,168,333</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	330,000
02902 - Health Service Delivery	330,000
02902004- Regional and District Health Services	330,000
029004 - Health Education	175,000
2210701 - Training Materials	50,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	35,000
2210711 - Public Education and Sensitization	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>175,000</b>
085801 - Research and Development	90,000
2210101 - Printed Material and Stationery	50,000
<b>22101 - Materials and Office Consumables</b>	<b>50,000</b>
2210708 - Refreshments	25,000
2210711 - Public Education and Sensitization	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>40,000</b>
085902 - Revenue Collection	65,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	65,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208051 - Agona West Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0211200 - Agona West Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	65,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>3,345,000</b>
<b>02902 - Health Service Delivery</b>	3,345,000
<b>02902004- Regional and District Health Services</b>	<b>3,345,000</b>
<i>029002 - Public Health Services</i>	90,000
2210111 - Other Office Materials and Consumables	25,000
<b>22101 - Materials and Office Consumables</b>	25,000
2210511 - Local travel cost	25,000
<b>22105 - Travel and Transport</b>	25,000
2210708 - Refreshments	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
<i>029008 - Provision of Clinical Services</i>	2,505,000
2210101 - Printed Material and Stationery	30,000
2210104 - Medical Supplies	2,000,000
<b>22101 - Materials and Office Consumables</b>	2,030,000
2210603 - Repairs of Office Buildings	160,000
<b>22106 - Repairs and Maintenance</b>	160,000
2210701 - Training Materials	25,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	85,000
2210801 - Local Consultants Fees	30,000
<b>22108 - Consultancy Expenses</b>	30,000
2211203 - Emergency Works	200,000
<b>22112 - Emergency Services</b>	200,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208051 - Agona West Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0211200 - Agona West Municipal

029015 - Disposal Of medical waste	150,000
2210616 - Maintenance of Public Sanitary Facilities	150,000
<b>22106 - Repairs and Maintenance</b>	150,000
085701 - Management and Monitoring Policies, Programmes and Projects	95,000
2210101 - Printed Material and Stationery	30,000
<b>22101 - Materials and Office Consumables</b>	30,000
2210701 - Training Materials	25,000
2210708 - Refreshments	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	65,000
086103 - Software Licensing and support	300,000
2210102 - Office Facilities, Supplies and Accessories	300,000
<b>22101 - Materials and Office Consumables</b>	300,000
086203 - Information, Education and Communication	55,000
2210708 - Refreshments	25,000
2210711 - Public Education and Sensitization	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	55,000
086602 - Implementation of HIV/AIDS related programmes	95,000
2210708 - Refreshments	35,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	95,000
086902 - Nutritional Programmes	55,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	55,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>10,493,333</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208051 - Agona West Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0211200 - Agona West Municipal

<b>02902 - Health Service Delivery</b>	<b>10,493,333</b>
<b>02902004- Regional and District Health Services</b>	<b>10,493,333</b>
<i>085101 - Internal management of the organisation</i>	498,333
2210101 - Printed Material and Stationery	25,000
<b>22101 - Materials and Office Consumables</b>	25,000
2210203 - Telecommunications	30,000
<b>22102 - Utilities</b>	30,000
2210708 - Refreshments	350,000
2210709 - Seminars/Conferences/Workshops - Domestic	93,333
<b>22107 - Training, Seminar and Conference Cost</b>	443,333
<i>085103 - Procurement of Office supplies and consumables</i>	75,000
2210102 - Office Facilities, Supplies and Accessories	75,000
<b>22101 - Materials and Office Consumables</b>	75,000
<i>085205 - Personnel and Staff Management</i>	135,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	135,000
<i>085206 - Manpower Skills Development</i>	120,000
2210701 - Training Materials	20,000
2210705 - Hotel Accommodation	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	120,000
<i>085402 - Tendering Activities</i>	8,520,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208051 - Agona West Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0211200 - Agona West Municipal

2210102 - Office Facilities, Supplies and Accessories	200,000
2210104 - Medical Supplies	2,500,000
2210105 - Drugs	3,000,000
2210106 - Oils and Lubricants	400,000
2210107 - Electrical Accessories	200,000
2210109 - Spare Parts	200,000
2210110 - Specialised Stock	500,000
2210111 - Other Office Materials and Consumables	50,000
2210112 - Uniform and Protective Clothing	70,000
2210116 - Chemicals and Consumables	200,000
2210120 - Purchase of Petty Tools/Implements	40,000
<b>22101 - Materials and Office Consumables</b>	<b>7,360,000</b>
2210202 - Water	200,000
<b>22102 - Utilities</b>	<b>200,000</b>
2210604 - Maintenance of Furniture and Fixtures	100,000
2210605 - Maintenance of Machinery and Plant	100,000
2210606 - Maintenance of General Equipment	200,000
2210621 - Security Gardgets	60,000
2210623 - Maintenance of Office Equipment	300,000
<b>22106 - Repairs and Maintenance</b>	<b>760,000</b>
2211304 - Insurance of Vehicles	200,000
<b>22113 - Insurance Premium</b>	<b>200,000</b>
085501 - Internal Audit Operations	75,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	55,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208051 - Agona West Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0211200 - Agona West Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	75,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	70,000
2210708 - Refreshments	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	70,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	1,000,000
2210108 - Construction Material	300,000
<b>22101 - Materials and Office Consumables</b>	300,000
2210603 - Repairs of Office Buildings	700,000
<b>22106 - Repairs and Maintenance</b>	700,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208053 - Ajumako/Enyan/Esiam District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0205100 - Ajumanku / Enyan / Essiam District

<b>0290208053 - Ajumako/Enyan/Esiam District Assembly</b>	<b>18,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>18,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>5,000</b>
<b>02902 - Health Service Delivery</b>	5,000
<b>02902004- Regional and District Health Services</b>	<b>5,000</b>
<i>085902 - Revenue Collection</i>	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,000</b>
<b>02902 - Health Service Delivery</b>	1,000
<b>02902004- Regional and District Health Services</b>	<b>1,000</b>
<i>029002 - Public Health Services</i>	1,000
2210909 - Operational Enhancement Expenses	1,000
<b>22109 - Special Services</b>	1,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>12,000</b>
<b>02902 - Health Service Delivery</b>	12,000
<b>02902004- Regional and District Health Services</b>	<b>12,000</b>
<i>085101 - Internal management of the organisation</i>	7,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210708 - Refreshments	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
<i>085601 - Planning and Policy Formulation</i>	5,000
2210701 - Training Materials	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208057 - Effutu Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0207200 - Effutu Municipal

<b>0290208057 - Effutu Municipal Assembly</b>	<b>8,363,491</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,911,491</b>
Unspecified Policy	7,911,491
02902 - Health Service Delivery	7,911,491
02902004- Regional and District Health Services	7,911,491
Unspecified Operations	7,911,491
2111001 - Established Post	7,911,491
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>452,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	200,000
02902 - Health Service Delivery	200,000
02902004- Regional and District Health Services	200,000
029004 - Health Education	200,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
<b>22105 - Travel and Transport</b>	<b>50,000</b>
2210708 - Refreshments	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>150,000</b>
090304 - Improve quality of health service delivery including mental health	2,000
02902 - Health Service Delivery	2,000
02902004- Regional and District Health Services	2,000
029010 - Specialist Outreach Services	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
090305 - Enhance efficiency in governance and management of the health system	250,000
02902 - Health Service Delivery	250,000
02902004- Regional and District Health Services	250,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208057 - Effutu Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0207200 - Effutu Municipal

029016 - Health Regulation	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
085101 - Internal management of the organisation	200,000
2210708 - Refreshments	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
085501 - Internal Audit Operations	30,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208059 - Cape Coast Metropolitan Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0202301 - Cape Coast South

<b>0290208059 - Cape Coast Metropolitan Assembly</b>	<b>7,515,038</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,213,258</b>
<b>Unspecified Policy</b>	<b>4,213,258</b>
<b>02902 - Health Service Delivery</b>	<b>4,213,258</b>
<b>02902004- Regional and District Health Services</b>	<b>4,213,258</b>
<i>Unspecified Operations</i>	4,213,258
2111001 - Established Post	4,213,258
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,301,780</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>3,080,913</b>
<b>02902 - Health Service Delivery</b>	<b>3,080,913</b>
<b>02902004- Regional and District Health Services</b>	<b>3,080,913</b>
<i>029003 - Health Infrastructure</i>	208,000
2210103 - Refreshment Items	5,000
2210108 - Construction Material	200,000
2210111 - Other Office Materials and Consumables	3,000
<b>22101 - Materials and Office Consumables</b>	<b>208,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	2,834,213
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	5,000
2210104 - Medical Supplies	1,500,000
2210105 - Drugs	1,319,213
<b>22101 - Materials and Office Consumables</b>	<b>2,834,213</b>
<i>085801 - Research and Development</i>	16,700
2210103 - Refreshment Items	8,000
<b>22101 - Materials and Office Consumables</b>	<b>8,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208059 - Cape Coast Metropolitan Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0202301 - Cape Coast South

2210701 - Training Materials	8,700
<b>22107 - Training, Seminar and Conference Cost</b>	8,700
<i>085902 - Revenue Collection</i>	22,000
2210103 - Refreshment Items	16,000
<b>22101 - Materials and Office Consumables</b>	16,000
2210708 - Refreshments	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>136,067</b>
<b>02902 - Health Service Delivery</b>	136,067
<b>02902004- Regional and District Health Services</b>	<b>136,067</b>
<i>029002 - Public Health Services</i>	13,000
2210103 - Refreshment Items	6,000
<b>22101 - Materials and Office Consumables</b>	6,000
2210505 - Running Cost - Official Vehicles	7,000
<b>22105 - Travel and Transport</b>	7,000
<i>029008 - Provision of Clinical Services</i>	61,167
2210103 - Refreshment Items	5,500
2210104 - Medical Supplies	9,000
2210116 - Chemicals and Consumables	26,667
<b>22101 - Materials and Office Consumables</b>	41,167
2210505 - Running Cost - Official Vehicles	9,000
<b>22105 - Travel and Transport</b>	9,000
2210708 - Refreshments	11,000
<b>22107 - Training, Seminar and Conference Cost</b>	11,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	8,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208059 - Cape Coast Metropolitan Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0202301 - Cape Coast South

2210103 - Refreshment Items	8,000
<b>22101 - Materials and Office Consumables</b>	8,000
<i>085702 - Evaluaion and Impact Assesment Activities</i>	27,500
2210102 - Office Facilities, Supplies and Accessories	23,000
2210103 - Refreshment Items	4,500
<b>22101 - Materials and Office Consumables</b>	27,500
<i>085903 - Preparation of Financial Reports</i>	6,000
2210708 - Refreshments	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	20,400
2210511 - Local travel cost	8,200
<b>22105 - Travel and Transport</b>	8,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,000
2210708 - Refreshments	6,200
<b>22107 - Training, Seminar and Conference Cost</b>	12,200
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>84,800</b>
<b>02902 - Health Service Delivery</b>	<b>84,800</b>
<b>02902004- Regional and District Health Services</b>	<b>84,800</b>
<i>085102 - Local &amp; international affiliations</i>	7,200
2210511 - Local travel cost	7,200
<b>22105 - Travel and Transport</b>	7,200
<i>085204 - Recruitment,Placement and Promotions</i>	16,000
2210101 - Printed Material and Stationery	4,000
2210111 - Other Office Materials and Consumables	7,000
<b>22101 - Materials and Office Consumables</b>	<b>11,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208059 - Cape Coast Metropolitan Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0202301 - Cape Coast South

2210707 - Recruitment Expenses	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085205 - Personnel and Staff Management</i>	9,600
2210101 - Printed Material and Stationery	9,600
<b>22101 - Materials and Office Consumables</b>	9,600
<i>085206 - Manpower Skills Development</i>	42,000
2210708 - Refreshments	7,000
2210709 - Seminars/Conferences/Workshops - Domestic	35,000
<b>22107 - Training, Seminar and Conference Cost</b>	42,000
<i>085601 - Planning and Policy Formulation</i>	10,000
2210103 - Refreshment Items	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208063 - Mfantseman Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0204200 - Mfantseman Municipal

<b>0290208063 - Mfantseman Municipal Assembly</b>	<b>3,049,920</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,049,920</b>
<b>Unspecified Policy</b>	<b>3,049,920</b>
<b>02902 - Health Service Delivery</b>	<b>3,049,920</b>
<b>02902004- Regional and District Health Services</b>	<b>3,049,920</b>
<i>Unspecified Operations</i>	3,049,920
<b>2111001 - Established Post</b>	<b>3,049,920</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208064 - Twifu/Heman/Lower Denkyira District As

**Government Function:** 70731 - General Hospital Services

**Location:** 0215100 - Twifo Ati-Morkwa District District

<b>0290208064 - Twifu/Heman/Lower Denkyira District As</b>	<b>2,438,834</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,394,334</b>
Unspecified Policy	2,394,334
02902 - Health Service Delivery	2,394,334
02902004- Regional and District Health Services	2,394,334
Unspecified Operations	2,394,334
2111001 - Established Post	2,394,334
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>44,500</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	7,500
02902 - Health Service Delivery	7,500
02902004- Regional and District Health Services	7,500
085901 - Treasury and Accounting Activities	1,300
2210102 - Office Facilities, Supplies and Accessories	1,300
<b>22101 - Materials and Office Consumables</b>	1,300
085902 - Revenue Collection	6,200
2210102 - Office Facilities, Supplies and Accessories	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	4,200
090304 - Improve quality of health service delivery including mental health	37,000
02902 - Health Service Delivery	37,000
02902004- Regional and District Health Services	37,000
029002 - Public Health Services	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208064 - Twifu/Heman/Lower Denkyira District As

**Government Function:** 70731 - General Hospital Services

**Location:** 0215100 - Twifo Ati-Morkwa District District

<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>029007 - Pre-Healthcare Services</i>	17,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210509 - Other Travel and Transportation	3,000
<b>22105 - Travel and Transport</b>	3,000
2210606 - Maintenance of General Equipment	10,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>029008 - Provision of Clinical Services</i>	3,000
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>029015 - Disposal Of medical waste</i>	15,000
2211303 - Insurance of Property, Plant and Equipment	15,000
<b>22113 - Insurance Premium</b>	15,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208065 - Upper Denkyira East Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0216200 - Upper Denkyira East Municipal

<b>0290208065 - Upper Denkyira East Municipal Assembly</b>	<b>4,381,506</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,709,973</b>
Unspecified Policy	3,709,973
02902 - Health Service Delivery	3,709,973
02902004- Regional and District Health Services	3,709,973
Unspecified Operations	3,709,973
2111001 - Established Post	3,709,973
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>671,533</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	264,800
02902 - Health Service Delivery	264,800
02902004- Regional and District Health Services	264,800
029004 - Health Education	5,800
2210103 - Refreshment Items	800
<b>22101 - Materials and Office Consumables</b>	800
2210701 - Training Materials	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
029006 - Health Commodities	259,000
2210104 - Medical Supplies	9,000
2210105 - Drugs	250,000
<b>22101 - Materials and Office Consumables</b>	259,000
090304 - Improve quality of health service delivery including mental health	202,583
02902 - Health Service Delivery	202,583
02902004- Regional and District Health Services	202,583
029002 - Public Health Services	2,083
2210708 - Refreshments	2,083



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208065 - Upper Denkyira East Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0216200 - Upper Denkyira East Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	2,083
<i>029008 - Provision of Clinical Services</i>	68,500
2210103 - Refreshment Items	65,000
<b>22101 - Materials and Office Consumables</b>	65,000
2210708 - Refreshments	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	3,500
<i>029010 - Specialist Outreach Services</i>	30,000
2211107 - NHIL - Interest	30,000
<b>22111 - Other Charges and Fees</b>	30,000
<i>029012 - Disease Surveillance and Control</i>	7,000
2210102 - Office Facilities, Supplies and Accessories	7,000
<b>22101 - Materials and Office Consumables</b>	7,000
<i>029013 - Provision of mental health services</i>	95,000
2210105 - Drugs	95,000
<b>22101 - Materials and Office Consumables</b>	95,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>204,150</b>
<b>02902 - Health Service Delivery</b>	<b>204,150</b>
<b>02902004- Regional and District Health Services</b>	<b>204,150</b>
<i>029016 - Health Regulation</i>	159,150
2210101 - Printed Material and Stationery	350
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	800
2210111 - Other Office Materials and Consumables	25,000
<b>22101 - Materials and Office Consumables</b>	56,150
2210606 - Maintenance of General Equipment	90,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208065 - Upper Denkyira East Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0216200 - Upper Denkyira East Municipal

<b>22106 - Repairs and Maintenance</b>	90,000
2210701 - Training Materials	3,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000
2210708 - Refreshments	2,500
2210709 - Seminars/Conferences/Workshops - Domestic	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	13,000
<i>086601 - Workplace HIV/AIDS Policy Formulation and management</i>	45,000
2210103 - Refreshment Items	35,000
2210105 - Drugs	10,000
<b>22101 - Materials and Office Consumables</b>	45,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208067 - Ahanta West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0104100 - Ahanta West District

<b>0290208067 - Ahanta West District Assembly</b>	<b>3,303,134</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,738,437</b>
<b>Unspecified Policy</b>	<b>1,738,437</b>
<b>02902 - Health Service Delivery</b>	<b>1,738,437</b>
<b>02902004- Regional and District Health Services</b>	<b>1,738,437</b>
<i>Unspecified Operations</i>	<b>1,738,437</b>
<b>2111001 - Established Post</b>	<b>1,738,437</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,564,697</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,157,017</b>
<b>02902 - Health Service Delivery</b>	<b>1,157,017</b>
<b>02902004- Regional and District Health Services</b>	<b>1,157,017</b>
<i>029003 - Health Infrastructure</i>	<b>284,900</b>
<b>2210502 - Maintenance and Repairs - Official Vehicles</b>	<b>180,000</b>
<b>22105 - Travel and Transport</b>	<b>180,000</b>
<b>2210603 - Repairs of Office Buildings</b>	<b>45,900</b>
<b>2210604 - Maintenance of Furniture and Fixtures</b>	<b>4,000</b>
<b>2210605 - Maintenance of Machinery and Plant</b>	<b>42,000</b>
<b>2210606 - Maintenance of General Equipment</b>	<b>13,000</b>
<b>22106 - Repairs and Maintenance</b>	<b>104,900</b>
<i>029004 - Health Education</i>	<b>5,067</b>
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	<b>1,500</b>
<b>22105 - Travel and Transport</b>	<b>1,500</b>
<b>2210701 - Training Materials</b>	<b>200</b>
<b>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</b>	<b>500</b>
<b>2210710 - Staff Development</b>	<b>1,400</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208067 - Ahanta West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0104100 - Ahanta West District

2210711 - Public Education and Sensitization	1,267
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,367</b>
2210802 - External Consultants Fees	200
<b>22108 - Consultancy Expenses</b>	<b>200</b>
<i>029005 - Logistics, Stores and Drug Management</i>	<i>232,700</i>
2210102 - Office Facilities, Supplies and Accessories	72,000
2210116 - Chemicals and Consumables	142,000
<b>22101 - Materials and Office Consumables</b>	<b>214,000</b>
2210623 - Maintenance of Office Equipment	9,800
<b>22106 - Repairs and Maintenance</b>	<b>9,800</b>
2210709 - Seminars/Conferences/Workshops - Domestic	8,900
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,900</b>
<i>029006 - Health Commodities</i>	<i>572,350</i>
2210101 - Printed Material and Stationery	200
2210105 - Drugs	442,150
2210116 - Chemicals and Consumables	130,000
<b>22101 - Materials and Office Consumables</b>	<b>572,350</b>
<i>085901 - Treasury and Accounting Activities</i>	<i>10,000</i>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,600
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,600</b>
2211101 - Bank Charges	2,400
<b>22111 - Other Charges and Fees</b>	<b>2,400</b>
<i>085902 - Revenue Collection</i>	<i>52,000</i>
2210102 - Office Facilities, Supplies and Accessories	52,000
<b>22101 - Materials and Office Consumables</b>	<b>52,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208067 - Ahanta West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0104100 - Ahanta West District

<b>090304 - Improve quality of health service delivery including mental health</b>	<b>82,640</b>
<b>02902 - Health Service Delivery</b>	82,640
<b>02902004- Regional and District Health Services</b>	<b>82,640</b>
<i>029002 - Public Health Services</i>	8,670
2210116 - Chemicals and Consumables	870
<b>22101 - Materials and Office Consumables</b>	870
2210503 - Fuel and Lubricants - Official Vehicles	6,800
<b>22105 - Travel and Transport</b>	6,800
2210701 - Training Materials	500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>029008 - Provision of Clinical Services</i>	72,470
2210103 - Refreshment Items	4,670
2210105 - Drugs	20,900
2210116 - Chemicals and Consumables	43,000
<b>22101 - Materials and Office Consumables</b>	68,570
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500
2210708 - Refreshments	2,900
2210711 - Public Education and Sensitization	500
<b>22107 - Training, Seminar and Conference Cost</b>	3,900
<i>029013 - Provision of mental health services</i>	300
2210711 - Public Education and Sensitization	300
<b>22107 - Training, Seminar and Conference Cost</b>	300
<i>085903 - Preparation of Financial Reports</i>	1,200
2210709 - Seminars/Conferences/Workshops - Domestic	1,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208067 - Ahanta West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0104100 - Ahanta West District

<b>22107 - Training, Seminar and Conference Cost</b>	1,200
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>325,040</b>
<b>02902 - Health Service Delivery</b>	325,040
<b>02902004- Regional and District Health Services</b>	<b>325,040</b>
<i>029016 - Health Regulation</i>	3,200
2210101 - Printed Material and Stationery	3,200
<b>22101 - Materials and Office Consumables</b>	3,200
<i>085101 - Internal management of the organisation</i>	213,540
2210101 - Printed Material and Stationery	90,000
<b>22101 - Materials and Office Consumables</b>	90,000
2210202 - Water	19,200
2210203 - Telecommunications	26,900
2210204 - Postal Charges	3,000
<b>22102 - Utilities</b>	49,100
2210511 - Local travel cost	3,640
<b>22105 - Travel and Transport</b>	3,640
2210603 - Repairs of Office Buildings	50,200
<b>22106 - Repairs and Maintenance</b>	50,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,000
2210708 - Refreshments	3,800
2210709 - Seminars/Conferences/Workshops - Domestic	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	20,600
<i>085103 - Procurement of Office supplies and consumables</i>	66,200
2210101 - Printed Material and Stationery	200
<b>22101 - Materials and Office Consumables</b>	200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208067 - Ahanta West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0104100 - Ahanta West District

2210402 - Residential Accommodations	36,000
<b>22104 - Rentals/Lease</b>	36,000
2210604 - Maintenance of Furniture and Fixtures	3,000
<b>22106 - Repairs and Maintenance</b>	3,000
2210710 - Staff Development	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,000
2210903 - Head of State End of Year Activities	18,000
<b>22109 - Special Services</b>	18,000
085401 - Procurement Plan Preparation	6,500
2210116 - Chemicals and Consumables	6,500
<b>22101 - Materials and Office Consumables</b>	6,500
085402 - Tendering Activities	5,600
2210708 - Refreshments	5,600
<b>22107 - Training, Seminar and Conference Cost</b>	5,600
085501 - Internal Audit Operations	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208068 - Aowin/Suaman District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0112100 - Aowin District

<b>0290208068 - Aowin/Suaman District Assembly</b>	<b>3,100,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,100,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>133,000</b>
<b>02902 - Health Service Delivery</b>	133,000
<b>02902004- Regional and District Health Services</b>	<b>133,000</b>
<i>029004 - Health Education</i>	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210708 - Refreshments	5,000
2210711 - Public Education and Sensitization	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<i>029005 - Logistics, Stores and Drug Management</i>	68,000
2210104 - Medical Supplies	10,000
2210106 - Oils and Lubricants	30,000
<b>22101 - Materials and Office Consumables</b>	40,000
2210710 - Staff Development	28,000
<b>22107 - Training, Seminar and Conference Cost</b>	28,000
<i>029006 - Health Commodities</i>	5,000
2210104 - Medical Supplies	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<i>085902 - Revenue Collection</i>	40,000
2210111 - Other Office Materials and Consumables	25,000
<b>22101 - Materials and Office Consumables</b>	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>10,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208068 - Aowin/Suaman District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0112100 - Aowin District

<b>02902 - Health Service Delivery</b>	<b>10,000</b>
<b>02902004- Regional and District Health Services</b>	<b>10,000</b>
<i>085301 - Budget Preparation</i>	10,000
2210701 - Training Materials	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>147,000</b>
<b>02902 - Health Service Delivery</b>	<b>147,000</b>
<b>02902004- Regional and District Health Services</b>	<b>147,000</b>
<i>029001 - National Vaccination Exercise</i>	4,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,000</b>
<i>029002 - Public Health Services</i>	18,000
2210701 - Training Materials	8,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>18,000</b>
<i>029008 - Provision of Clinical Services</i>	30,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	10,000
<b>22101 - Materials and Office Consumables</b>	<b>20,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	<b>5,000</b>
2210701 - Training Materials	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<i>029012 - Disease Surveillance and Control</i>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208068 - Aowin/Suaman District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0112100 - Aowin District

2210701 - Training Materials	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	35,000
2210701 - Training Materials	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	35,000
<i>085903 - Preparation of Financial Reports</i>	40,000
2210102 - Office Facilities, Supplies and Accessories	25,000
<b>22101 - Materials and Office Consumables</b>	25,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<i>086202 - Media Relations</i>	5,000
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>086902 - Nutritional Programmes</i>	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>2,810,000</b>
<b>02902 - Health Service Delivery</b>	<b>2,810,000</b>
<b>02902004- Regional and District Health Services</b>	<b>2,810,000</b>
<i>085101 - Internal management of the organisation</i>	196,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	10,000
2210111 - Other Office Materials and Consumables	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208068 - Aowin/Suaman District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0112100 - Aowin District

<b>22101 - Materials and Office Consumables</b>	35,000
2210201 - Electricity charges	40,000
2210202 - Water	5,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	1,000
<b>22102 - Utilities</b>	66,000
2210505 - Running Cost - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000
2210605 - Maintenance of Machinery and Plant	10,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210701 - Training Materials	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210803 - Other Consultancy Expenses	5,000
<b>22108 - Consultancy Expenses</b>	5,000
2211107 - NHIL - Interest	20,000
<b>22111 - Other Charges and Fees</b>	20,000
085202 - Human Resource Database	5,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
085204 - Recruitment,Placement and Promotions	75,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	25,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208068 - Aowin/Suaman District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0112100 - Aowin District

<b>22101 - Materials and Office Consumables</b>	75,000
<i>085206 - Manpower Skills Development</i>	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<i>085401 - Procurement Plan Preparation</i>	2,500,000
2210104 - Medical Supplies	500,000
2210105 - Drugs	2,000,000
<b>22101 - Materials and Office Consumables</b>	2,500,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	24,000
2210605 - Maintenance of Machinery and Plant	24,000
<b>22106 - Repairs and Maintenance</b>	24,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208069 - Bia District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0117100 - Bia West District

<b>0290208069 - Bia District Assembly</b>	<b>4,560,587</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,572,873</b>
Unspecified Policy	1,572,873
02902 - Health Service Delivery	1,572,873
02902004- Regional and District Health Services	1,572,873
Unspecified Operations	1,572,873
2111001 - Established Post	1,572,873
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,987,714</b>
090305 - Enhance efficiency in governance and management of the health system	2,987,714
02902 - Health Service Delivery	2,987,714
02902004- Regional and District Health Services	2,987,714
085101 - Internal management of the organisation	2,920,914
2210103 - Refreshment Items	18,000
2210104 - Medical Supplies	8,000
2210120 - Purchase of Petty Tools/Implements	55,000
<b>22101 - Materials and Office Consumables</b>	<b>81,000</b>
2210201 - Electricity charges	30,000
2210205 - Sanitation Charges	150,000
<b>22102 - Utilities</b>	<b>180,000</b>
2210402 - Residential Accommodations	1,200
<b>22104 - Rentals/Lease</b>	<b>1,200</b>
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	5,000
2210511 - Local travel cost	1,200
<b>22105 - Travel and Transport</b>	<b>12,200</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208069 - Bia District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0117100 - Bia West District

2210605 - Maintenance of Machinery and Plant	12,000
2210606 - Maintenance of General Equipment	12,000
<b>22106 - Repairs and Maintenance</b>	<b>24,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000
2210707 - Recruitment Expenses	1,246,376
2210708 - Refreshments	1,292,139
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,579,514</b>
2210801 - Local Consultants Fees	16,000
2210802 - External Consultants Fees	25,000
<b>22108 - Consultancy Expenses</b>	<b>41,000</b>
2210902 - Official Celebrations	2,000
<b>22109 - Special Services</b>	<b>2,000</b>
<i>085206 - Manpower Skills Development</i>	16,800
2210708 - Refreshments	2,800
2210709 - Seminars/Conferences/Workshops - Domestic	14,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>16,800</b>
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	50,000
2210606 - Maintenance of General Equipment	50,000
<b>22106 - Repairs and Maintenance</b>	<b>50,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208070 - Bibiani/Anhwiaso/Bekwai District Assemb  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0115100 - Sefwi Bibiani/Ahwiaso Bekwai District

<b>0290208070 - Bibiani/Anhwiaso/Bekwai District Assemb</b>	<b>7,883,337</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,789,237</b>
Unspecified Policy	3,789,237
02902 - Health Service Delivery	3,789,237
02902004- Regional and District Health Services	3,789,237
Unspecified Operations	3,789,237
2111001 - Established Post	3,789,237
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,094,100</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	1,362,500
02902 - Health Service Delivery	1,362,500
02902004- Regional and District Health Services	1,362,500
085801 - Research and Development	7,000
2211107 - NHIL - Interest	7,000
22111 - Other Charges and Fees	7,000
085902 - Revenue Collection	1,355,500
2210708 - Refreshments	1,355,500
22107 - Training, Seminar and Conference Cost	1,355,500
090304 - Improve quality of health service delivery including mental health	134,400
02902 - Health Service Delivery	134,400
02902004- Regional and District Health Services	134,400
029008 - Provision of Clinical Services	5,500
2210201 - Electricity charges	3,500
2210202 - Water	2,000
22102 - Utilities	5,500
029010 - Specialist Outreach Services	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208070 - Bibiani/Anhwiaso/Bekwai District Assemb

**Government Function:** 70731 - General Hospital Services

**Location:** 0115100 - Sefwi Bibiani/Ahwiaso Bekwai District

2211107 - NHIL - Interest	3,000
<b>22111 - Other Charges and Fees</b>	3,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	9,000
2211107 - NHIL - Interest	9,000
<b>22111 - Other Charges and Fees</b>	9,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	78,900
2211107 - NHIL - Interest	78,900
<b>22111 - Other Charges and Fees</b>	78,900
<i>086602 - Implementation of HIV/AIDS related programmes</i>	38,000
2210701 - Training Materials	38,000
<b>22107 - Training, Seminar and Conference Cost</b>	38,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>2,597,200</b>
<b>02902 - Health Service Delivery</b>	2,597,200
<b>02902004- Regional and District Health Services</b>	<b>2,597,200</b>
<i>085101 - Internal management of the organisation</i>	2,289,400
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	332,800
2210708 - Refreshments	1,950,700
<b>22107 - Training, Seminar and Conference Cost</b>	2,283,500
2211107 - NHIL - Interest	5,900
<b>22111 - Other Charges and Fees</b>	5,900
<i>085202 - Human Resource Database</i>	6,000
2211107 - NHIL - Interest	6,000
<b>22111 - Other Charges and Fees</b>	6,000
<i>085206 - Manpower Skills Development</i>	32,550
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	32,550



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208070 - Bibiani/Anhwiaso/Bekwai District Assemb

**Government Function:** 70731 - General Hospital Services

**Location:** 0115100 - Sefwi Bibiani/Ahwiaso Bekwai District

<b>22107 - Training, Seminar and Conference Cost</b>	32,550
<i>085402 - Tendering Activities</i>	155,000
2210104 - Medical Supplies	155,000
<b>22101 - Materials and Office Consumables</b>	155,000
<i>085501 - Internal Audit Operations</i>	18,000
2211103 - Audit Fees	18,000
<b>22111 - Other Charges and Fees</b>	18,000
<i>085502 - External Audit Operations</i>	3,000
2211103 - Audit Fees	3,000
<b>22111 - Other Charges and Fees</b>	3,000
<i>085601 - Planning and Policy Formulation</i>	51,250
2210709 - Seminars/Conferences/Workshops - Domestic	51,250
<b>22107 - Training, Seminar and Conference Cost</b>	51,250
<i>085603 - Policies and Programme Review Activities</i>	42,000
2211107 - NHIL - Interest	42,000
<b>22111 - Other Charges and Fees</b>	42,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208071 - Jomoro District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0101100 - Jomoro District

<b>0290208071 - Jomoro District Assembly</b>	<b>5,361,352</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,917,775</b>
Unspecified Policy	1,917,775
02902 - Health Service Delivery	1,917,775
02902004- Regional and District Health Services	1,917,775
Unspecified Operations	1,917,775
2111001 - Established Post	1,917,775
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,443,577</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	19,200
02902 - Health Service Delivery	19,200
02902004- Regional and District Health Services	19,200
029004 - Health Education	4,800
2210711 - Public Education and Sensitization	4,800
22107 - Training, Seminar and Conference Cost	4,800
085801 - Research and Development	7,500
2211201 - Field Operations	7,500
22112 - Emergency Services	7,500
085901 - Treasury and Accounting Activities	4,500
2210909 - Operational Enhancement Expenses	4,500
22109 - Special Services	4,500
085902 - Revenue Collection	2,400
2211107 - NHIL - Interest	2,400
22111 - Other Charges and Fees	2,400
090304 - Improve quality of health service delivery including mental health	2,014,640
02902 - Health Service Delivery	2,014,640



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208071 - Jomoro District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0101100 - Jomoro District

<b>02902004- Regional and District Health Services</b>	<b>2,014,640</b>
<i>029002 - Public Health Services</i>	9,000
2210106 - Oils and Lubricants	5,500
<b>22101 - Materials and Office Consumables</b>	5,500
2210503 - Fuel and Lubricants - Official Vehicles	3,500
<b>22105 - Travel and Transport</b>	3,500
<i>029008 - Provision of Clinical Services</i>	1,899,690
2210104 - Medical Supplies	1,795,690
<b>22101 - Materials and Office Consumables</b>	1,795,690
2210502 - Maintenance and Repairs - Official Vehicles	60,000
<b>22105 - Travel and Transport</b>	60,000
2210603 - Repairs of Office Buildings	37,500
<b>22106 - Repairs and Maintenance</b>	37,500
2210708 - Refreshments	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	2,500
2210909 - Operational Enhancement Expenses	4,000
<b>22109 - Special Services</b>	4,000
<i>029010 - Specialist Outreach Services</i>	3,660
2210711 - Public Education and Sensitization	3,660
<b>22107 - Training, Seminar and Conference Cost</b>	3,660
<i>029013 - Provision of mental health services</i>	12,000
2210511 - Local travel cost	7,200
<b>22105 - Travel and Transport</b>	7,200
2210709 - Seminars/Conferences/Workshops - Domestic	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	4,800





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208071 - Jomoro District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0101100 - Jomoro District

085701 - Management and Monitoring Policies, Programmes and Projects	28,000
2210909 - Operational Enhancement Expenses	28,000
<b>22109 - Special Services</b>	28,000
085702 - Evaluation and Impact Assessment Activities	7,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,200
<b>22107 - Training, Seminar and Conference Cost</b>	7,200
085903 - Preparation of Financial Reports	6,580
2210101 - Printed Material and Stationery	1,300
<b>22101 - Materials and Office Consumables</b>	1,300
2211101 - Bank Charges	5,280
<b>22111 - Other Charges and Fees</b>	5,280
086101 - Software Acquisition and Development	8,560
2814101 - Rent	8,560
<b>28141 - Rent</b>	8,560
086602 - Implementation of HIV/AIDS related programmes	14,150
2210103 - Refreshment Items	5,550
2210104 - Medical Supplies	3,800
<b>22101 - Materials and Office Consumables</b>	9,350
2210711 - Public Education and Sensitization	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	4,800
086701 - Gender Related Activities	19,500
2210108 - Construction Material	19,500
<b>22101 - Materials and Office Consumables</b>	19,500
086902 - Nutritional Programmes	6,300
2210503 - Fuel and Lubricants - Official Vehicles	6,300



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208071 - Jomoro District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0101100 - Jomoro District

<b>22105 - Travel and Transport</b>	6,300
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,409,737</b>
<b>02902 - Health Service Delivery</b>	1,409,737
<b>02902004- Regional and District Health Services</b>	<b>1,409,737</b>
<i>085101 - Internal management of the organisation</i>	499,130
2210201 - Electricity charges	24,000
2210202 - Water	3,600
2210203 - Telecommunications	84,550
2210204 - Postal Charges	480
2210205 - Sanitation Charges	1,440
2210207 - Fire Fighting Accessories	2,200
<b>22102 - Utilities</b>	116,270
2210509 - Other Travel and Transportation	44,000
<b>22105 - Travel and Transport</b>	44,000
2210604 - Maintenance of Furniture and Fixtures	25,000
2210605 - Maintenance of Machinery and Plant	21,060
2210606 - Maintenance of General Equipment	16,000
<b>22106 - Repairs and Maintenance</b>	62,060
2210708 - Refreshments	74,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	134,000
2211107 - NHIL - Interest	112,500
<b>22111 - Other Charges and Fees</b>	112,500
2814101 - Rent	28,800
<b>28141 - Rent</b>	28,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208071 - Jomoro District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0101100 - Jomoro District

2821019 - Scholarship and Bursaries	1,500
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	1,500
<i>085401 - Procurement Plan Preparation</i>	807,580
2210101 - Printed Material and Stationery	600,230
2210111 - Other Office Materials and Consumables	9,750
2210112 - Uniform and Protective Clothing	27,600
<b>22101 - Materials and Office Consumables</b>	637,580
2210505 - Running Cost - Official Vehicles	126,000
<b>22105 - Travel and Transport</b>	126,000
2210603 - Repairs of Office Buildings	30,000
<b>22106 - Repairs and Maintenance</b>	30,000
2210909 - Operational Enhancement Expenses	14,000
<b>22109 - Special Services</b>	14,000
<i>085402 - Tendering Activities</i>	2,960
2210111 - Other Office Materials and Consumables	2,960
<b>22101 - Materials and Office Consumables</b>	2,960
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	100,067
2210502 - Maintenance and Repairs - Official Vehicles	2,400
<b>22105 - Travel and Transport</b>	2,400
2210601 - Roads, Driveways and Grounds	14,000
2210602 - Repairs of Residential Buildings	28,667
2210603 - Repairs of Office Buildings	55,000
<b>22106 - Repairs and Maintenance</b>	97,667



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208072 - Juabeso District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0116100 - Juabeso District

<b>0290208072 - Juabeso District Assembly</b>	<b>3,887,788</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,456,288</b>
Unspecified Policy	2,456,288
02902 - Health Service Delivery	2,456,288
02902004- Regional and District Health Services	2,456,288
Unspecified Operations	2,456,288
2111001 - Established Post	2,456,288
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,431,500</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	81,000
02902 - Health Service Delivery	81,000
02902004- Regional and District Health Services	81,000
029006 - Health Commodities	69,000
2211107 - NHIL - Interest	69,000
22111 - Other Charges and Fees	69,000
085902 - Revenue Collection	12,000
2210708 - Refreshments	12,000
22107 - Training, Seminar and Conference Cost	12,000
090304 - Improve quality of health service delivery including mental health	204,500
02902 - Health Service Delivery	204,500
02902004- Regional and District Health Services	204,500
029008 - Provision of Clinical Services	102,000
2210201 - Electricity charges	102,000
22102 - Utilities	102,000
029010 - Specialist Outreach Services	2,500
2211107 - NHIL - Interest	2,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208072 - Juabeso District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0116100 - Juabeso District

<b>22111 - Other Charges and Fees</b>	2,500
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	13,000
2211107 - NHIL - Interest	13,000
<b>22111 - Other Charges and Fees</b>	13,000
<i>086102 - Computer hardwares and accessories</i>	14,000
2210102 - Office Facilities, Supplies and Accessories	14,000
<b>22101 - Materials and Office Consumables</b>	14,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	65,000
2211107 - NHIL - Interest	65,000
<b>22111 - Other Charges and Fees</b>	65,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	8,000
2210701 - Training Materials	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,146,000</b>
<b>02902 - Health Service Delivery</b>	<b>1,146,000</b>
<b>02902004- Regional and District Health Services</b>	<b>1,146,000</b>
<i>085101 - Internal management of the organisation</i>	33,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
2210708 - Refreshments	3,500
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>28,500</b>
2211107 - NHIL - Interest	4,500
<b>22111 - Other Charges and Fees</b>	<b>4,500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208072 - Juabeso District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0116100 - Juabeso District

085202 - Human Resource Database	3,000
2211107 - NHIL - Interest	3,000
<b>22111 - Other Charges and Fees</b>	3,000
085206 - Manpower Skills Development	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
085302 - Budget Performance Reporting	16,000
2211107 - NHIL - Interest	16,000
<b>22111 - Other Charges and Fees</b>	16,000
085401 - Procurement Plan Preparation	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
085402 - Tendering Activities	1,000,000
2210104 - Medical Supplies	1,000,000
<b>22101 - Materials and Office Consumables</b>	1,000,000
085501 - Internal Audit Operations	10,000
2211107 - NHIL - Interest	10,000
<b>22111 - Other Charges and Fees</b>	10,000
085603 - Policies and Programme Review Activities	6,000
2211107 - NHIL - Interest	6,000
<b>22111 - Other Charges and Fees</b>	6,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	70,000
2210603 - Repairs of Office Buildings	70,000
<b>22106 - Repairs and Maintenance</b>	70,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208073 - Mpohor/wassa East District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0107100 - Wassa East District

<b>0290208073 - Mpohor/wassa East District Assembly</b>	<b>18,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>18,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>18,000</b>
<b>02902 - Health Service Delivery</b>	18,000
<b>02902004- Regional and District Health Services</b>	<b>18,000</b>
<i>085101 - Internal management of the organisation</i>	18,000
2211107 - NHIL - Interest	18,000
<b>22111 - Other Charges and Fees</b>	18,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208074 - Nzema East Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0103200 - Nzema East Municipal

<b>0290208074 - Nzema East Municipal Assembly</b>	<b>4,652,738</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,508,818</b>
<b>Unspecified Policy</b>	<b>2,508,818</b>
<b>02902 - Health Service Delivery</b>	<b>2,508,818</b>
<b>02902004- Regional and District Health Services</b>	<b>2,508,818</b>
<i>Unspecified Operations</i>	<b>2,508,818</b>
<b>2111001 - Established Post</b>	<b>2,508,818</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,143,920</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>136,000</b>
<b>02902 - Health Service Delivery</b>	<b>136,000</b>
<b>02902004- Regional and District Health Services</b>	<b>136,000</b>
<i>029003 - Health Infrastructure</i>	<b>69,000</b>
<b>2210102 - Office Facilities, Supplies and Accessories</b>	<b>69,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>69,000</b>
<i>029004 - Health Education</i>	<b>10,000</b>
<b>2210101 - Printed Material and Stationery</b>	<b>500</b>
<b>22101 - Materials and Office Consumables</b>	<b>500</b>
<b>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</b>	<b>2,500</b>
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	<b>7,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>9,500</b>
<i>029005 - Logistics, Stores and Drug Management</i>	<b>55,000</b>
<b>2210101 - Printed Material and Stationery</b>	<b>35,000</b>
<b>2210116 - Chemicals and Consumables</b>	<b>20,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>55,000</b>
<i>029006 - Health Commodities</i>	<b>2,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208074 - Nzema East Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0103200 - Nzema East Municipal

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>4,000</b>
<b>02902 - Health Service Delivery</b>	4,000
<b>02902004- Regional and District Health Services</b>	<b>4,000</b>
<i>085301 - Budget Preparation</i>	4,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>389,201</b>
<b>02902 - Health Service Delivery</b>	389,201
<b>02902004- Regional and District Health Services</b>	<b>389,201</b>
<i>029007 - Pre-Healthcare Services</i>	2,500
2210703 - Examination Fees and Expenses	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	2,500
<i>029008 - Provision of Clinical Services</i>	386,701
2210101 - Printed Material and Stationery	500
2210104 - Medical Supplies	250,000
2210110 - Specialised Stock	12,000
2210111 - Other Office Materials and Consumables	26,000
2210114 - Rations	10,000
<b>22101 - Materials and Office Consumables</b>	<b>298,500</b>
2210203 - Telecommunications	8,000
2210205 - Sanitation Charges	6,000
<b>22102 - Utilities</b>	<b>14,000</b>
2210606 - Maintenance of General Equipment	4,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208074 - Nzema East Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0103200 - Nzema East Municipal

<b>22106 - Repairs and Maintenance</b>	4,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	47,500
<b>22107 - Training, Seminar and Conference Cost</b>	47,500
2210801 - Local Consultants Fees	15,000
<b>22108 - Consultancy Expenses</b>	15,000
2210910 - Trade Promotion / Publicity	7,201
<b>22109 - Special Services</b>	7,201
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,614,719</b>
<b>02902 - Health Service Delivery</b>	<b>1,614,719</b>
<b>02902004- Regional and District Health Services</b>	<b>1,614,719</b>
085401 - Procurement Plan Preparation	1,611,719
2210101 - Printed Material and Stationery	34,234
2210105 - Drugs	1,120,948
2210107 - Electrical Accessories	50,463
2210113 - Feeding Cost	76,433
2210116 - Chemicals and Consumables	180,871
<b>22101 - Materials and Office Consumables</b>	<b>1,462,949</b>
2210603 - Repairs of Office Buildings	59,566
2210606 - Maintenance of General Equipment	78,680
2210609 - Maintenance of Fighting Vehicles	10,524
<b>22106 - Repairs and Maintenance</b>	<b>148,770</b>
085501 - Internal Audit Operations	3,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208076 - Sekondi-Takoradi Metropolitan  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0105302 - Takoradi

0290208076 - Sekondi-Takoradi Metropolitan	18,306,485
11001 - Central GoG & CF	18,306,485
Unspecified Policy	18,306,485
02902 - Health Service Delivery	18,306,485
02902004- Regional and District Health Services	18,306,485
Unspecified Operations	18,306,485
2111001 - Established Post	18,306,485



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208077 - Shama District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0106100 - Shama District

<b>0290208077 - Shama District Assembly</b>	<b>1,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,000</b>
<b>02902 - Health Service Delivery</b>	1,000
<b>02902004- Regional and District Health Services</b>	<b>1,000</b>
<i>029002 - Public Health Services</i>	1,000
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208078 - Sefwi-Wiaso District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0114100 - Sefwi Wiawso District

<b>0290208078 - Sefwi-Wiaso District Assembly</b>	<b>4,415,243</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,920,769</b>
Unspecified Policy	1,920,769
02902 - Health Service Delivery	1,920,769
02902004- Regional and District Health Services	1,920,769
Unspecified Operations	1,920,769
2111001 - Established Post	1,920,769
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,494,474</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	530,922
02902 - Health Service Delivery	530,922
02902004- Regional and District Health Services	530,922
029003 - Health Infrastructure	165,350
2210606 - Maintenance of General Equipment	165,350
22106 - Repairs and Maintenance	165,350
029004 - Health Education	345,572
2210116 - Chemicals and Consumables	345,572
22101 - Materials and Office Consumables	345,572
085802 - Development and Management of Database	5,000
2210805 - Consultants Materials and Consumables	5,000
22108 - Consultancy Expenses	5,000
086104 - Technology Transfer	15,000
2210701 - Training Materials	15,000
22107 - Training, Seminar and Conference Cost	15,000
090303 - Ensure universal sustainable and affordable health care financing	27,000
02902 - Health Service Delivery	27,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208078 - Sefwi-Wiaso District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0114100 - Sefwi Wiawso District

<b>02902004- Regional and District Health Services</b>	<b>27,000</b>
<i>085301 - Budget Preparation</i>	27,000
2210603 - Repairs of Office Buildings	15,000
<b>22106 - Repairs and Maintenance</b>	15,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>534,400</b>
<b>02902 - Health Service Delivery</b>	534,400
<b>02902004- Regional and District Health Services</b>	<b>534,400</b>
<i>029008 - Provision of Clinical Services</i>	339,600
2210202 - Water	335,000
<b>22102 - Utilities</b>	335,000
2211107 - NHIL - Interest	4,600
<b>22111 - Other Charges and Fees</b>	4,600
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	54,800
2210102 - Office Facilities, Supplies and Accessories	45,000
<b>22101 - Materials and Office Consumables</b>	45,000
2210508 - Running Cost of Fighting Vehicles	9,800
<b>22105 - Travel and Transport</b>	9,800
<i>086203 - Information, Education and Communication</i>	20,000
2210704 - Hire of Venue	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<i>086204 - Publications,Campaigns and Programmes</i>	20,000
2210101 - Printed Material and Stationery	20,000
<b>22101 - Materials and Office Consumables</b>	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208078 - Sefwi-Wiaso District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0114100 - Sefwi Wiawso District

086302 - Acquisition of Immovable and Movable Assets	100,000
2210104 - Medical Supplies	100,000
<b>22101 - Materials and Office Consumables</b>	100,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,402,152</b>
<b>02902 - Health Service Delivery</b>	1,402,152
<b>02902004- Regional and District Health Services</b>	<b>1,402,152</b>
085101 - Internal management of the organisation	8,000
2210111 - Other Office Materials and Consumables	8,000
<b>22101 - Materials and Office Consumables</b>	8,000
085205 - Personnel and Staff Management	7,820
2210101 - Printed Material and Stationery	7,820
<b>22101 - Materials and Office Consumables</b>	7,820
085206 - Manpower Skills Development	46,400
2210701 - Training Materials	20,400
2210708 - Refreshments	26,000
<b>22107 - Training, Seminar and Conference Cost</b>	46,400
085302 - Budget Performance Reporting	4,000
2210701 - Training Materials	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
085401 - Procurement Plan Preparation	1,258,632
2210105 - Drugs	1,248,632
<b>22101 - Materials and Office Consumables</b>	1,248,632
2210703 - Examination Fees and Expenses	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
085402 - Tendering Activities	6,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208078 - Sefwi-Wiaso District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0114100 - Sefwi Wiawso District

2210604 - Maintenance of Furniture and Fixtures	6,800
<b>22106 - Repairs and Maintenance</b>	6,800
<i>085601 - Planning and Policy Formulation</i>	20,000
2210103 - Refreshment Items	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	20,000
2210708 - Refreshments	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<i>085603 - Policies and Programme Review Activities</i>	30,500
2210101 - Printed Material and Stationery	4,500
<b>22101 - Materials and Office Consumables</b>	4,500
2210701 - Training Materials	26,000
<b>22107 - Training, Seminar and Conference Cost</b>	26,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208079 - Sefwi Akontombra District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0113100 - Sefwi Akontombra District

<b>0290208079 - Sefwi Akontombra District Assembly</b>	<b>43,400</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>43,400</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>43,400</b>
<b>02902 - Health Service Delivery</b>	43,400
<b>02902004- Regional and District Health Services</b>	<b>43,400</b>
<i>085206 - Manpower Skills Development</i>	43,400
2210703 - Examination Fees and Expenses	43,400
<b>22107 - Training, Seminar and Conference Cost</b>	43,400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208081 - Wassa Amenfi East District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0110100 - Wassa Amenfi East District

<b>0290208081 - Wassa Amenfi East District Assembly</b>	<b>3,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,500</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>3,500</b>
<b>02902 - Health Service Delivery</b>	3,500
<b>02902004- Regional and District Health Services</b>	<b>3,500</b>
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	3,500
<b>2210605 - Maintenance of Machinery and Plant</b>	3,500
<b>22106 - Repairs and Maintenance</b>	3,500



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208082 - Tarkwa-Nsuaem Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0108200 - Tarkwa Nsuaem Municipal

<b>0290208082 - Tarkwa-Nsuaem Municipal Assembly</b>	<b>8,237,632</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,196,132</b>
Unspecified Policy	6,196,132
02902 - Health Service Delivery	6,196,132
02902004- Regional and District Health Services	6,196,132
Unspecified Operations	6,196,132
2111001 - Established Post	6,196,132
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,041,500</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	1,550,000
02902 - Health Service Delivery	1,550,000
02902004- Regional and District Health Services	1,550,000
029003 - Health Infrastructure	150,000
2210605 - Maintenance of Machinery and Plant	150,000
22106 - Repairs and Maintenance	150,000
029006 - Health Commodities	1,400,000
2210104 - Medical Supplies	800,000
2210105 - Drugs	600,000
22101 - Materials and Office Consumables	1,400,000
090304 - Improve quality of health service delivery including mental health	381,500
02902 - Health Service Delivery	381,500
02902004- Regional and District Health Services	381,500
029002 - Public Health Services	40,000
2210111 - Other Office Materials and Consumables	15,000
22101 - Materials and Office Consumables	15,000
2210511 - Local travel cost	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208082 - Tarkwa-Nsuaem Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0108200 - Tarkwa Nsuaem Municipal

<b>22105 - Travel and Transport</b>	5,000
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	20,000
<i>029008 - Provision of Clinical Services</i>	321,500
2210101 - Printed Material and Stationery	10,000
2210111 - Other Office Materials and Consumables	200,000
<b>22101 - Materials and Office Consumables</b>	210,000
2210601 - Roads, Driveways and Grounds	30,000
<b>22106 - Repairs and Maintenance</b>	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210711 - Public Education and Sensitization	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210805 - Consultants Materials and Consumables	61,500
<b>22108 - Consultancy Expenses</b>	61,500
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<i>029010 - Specialist Outreach Services</i>	20,000
2210511 - Local travel cost	20,000
<b>22105 - Travel and Transport</b>	20,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>110,000</b>
<b>02902 - Health Service Delivery</b>	110,000
<b>02902004- Regional and District Health Services</b>	<b>110,000</b>
<i>085101 - Internal management of the organisation</i>	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208082 - Tarkwa-Nsuaem Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0108200 - Tarkwa Nsuaem Municipal

086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	10,000
2210605 - Maintenance of Machinery and Plant	10,000
<b>22106 - Repairs and Maintenance</b>	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208083 - Prestea- Huni Valley District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0109100 - Prestea / Huni Valley District

<b>0290208083 - Prestea- Huni Valley District Assembly</b>	<b>4,830,033</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,922,973</b>
Unspecified Policy	1,922,973
02902 - Health Service Delivery	1,922,973
02902004- Regional and District Health Services	1,922,973
Unspecified Operations	1,922,973
2111001 - Established Post	1,922,973
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,907,060</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	821,000
02902 - Health Service Delivery	821,000
02902004- Regional and District Health Services	821,000
085902 - Revenue Collection	821,000
2210102 - Office Facilities, Supplies and Accessories	18,000
<b>22101 - Materials and Office Consumables</b>	18,000
2210201 - Electricity charges	800,000
<b>22102 - Utilities</b>	800,000
2211107 - NHIL - Interest	3,000
<b>22111 - Other Charges and Fees</b>	3,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>32,700</b>
02902 - Health Service Delivery	32,700
02902004- Regional and District Health Services	32,700
029002 - Public Health Services	1,000
2211107 - NHIL - Interest	1,000
<b>22111 - Other Charges and Fees</b>	1,000
029008 - Provision of Clinical Services	25,700



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208083 - Prestea- Huni Valley District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0109100 - Prestea / Huni Valley District

2210603 - Repairs of Office Buildings	7,000
<b>22106 - Repairs and Maintenance</b>	7,000
2210708 - Refreshments	5,700
<b>22107 - Training, Seminar and Conference Cost</b>	5,700
2211107 - NHIL - Interest	13,000
<b>22111 - Other Charges and Fees</b>	13,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	1,000
2211107 - NHIL - Interest	1,000
<b>22111 - Other Charges and Fees</b>	1,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	5,000
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>2,053,360</b>
<b>02902 - Health Service Delivery</b>	2,053,360
<b>02902004- Regional and District Health Services</b>	<b>2,053,360</b>
<i>085101 - Internal management of the organisation</i>	8,700
2210101 - Printed Material and Stationery	2,200
<b>22101 - Materials and Office Consumables</b>	2,200
2210701 - Training Materials	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	3,500
2211107 - NHIL - Interest	3,000
<b>22111 - Other Charges and Fees</b>	3,000
<i>085205 - Personnel and Staff Management</i>	19,200
2210402 - Residential Accommodations	11,200
<b>22104 - Rentals/Lease</b>	11,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208083 - Prestea- Huni Valley District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0109100 - Prestea / Huni Valley District

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,200
<b>22107 - Training, Seminar and Conference Cost</b>	3,200
2731102 - Staff Welfare Expenses	4,800
<b>27311 - Employer social benefits in cash</b>	4,800
<i>085206 - Manpower Skills Development</i>	10,000
2210710 - Staff Development	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<i>085402 - Tendering Activities</i>	1,930,000
2210104 - Medical Supplies	600,000
2210105 - Drugs	1,200,000
<b>22101 - Materials and Office Consumables</b>	1,800,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
<b>22105 - Travel and Transport</b>	8,000
2210603 - Repairs of Office Buildings	120,000
<b>22106 - Repairs and Maintenance</b>	120,000
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	2,000
<i>085601 - Planning and Policy Formulation</i>	36,960
2210701 - Training Materials	5,760
2210710 - Staff Development	7,200
<b>22107 - Training, Seminar and Conference Cost</b>	12,960
2211107 - NHIL - Interest	24,000
<b>22111 - Other Charges and Fees</b>	24,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	500
2210504 - Car Rental/Leasing	500





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208083 - Prestea- Huni Valley District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0109100 - Prestea / Huni Valley District

<b>22105 - Travel and Transport</b>	500
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	48,000
2210605 - Maintenance of Machinery and Plant	48,000
<b>22106 - Repairs and Maintenance</b>	48,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208084 - Adansi North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0606100 - Adansi North - Fomena District

<b>0290208084 - Adansi North District Assembly</b>	<b>10,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>10,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>10,000</b>
<b>02902 - Health Service Delivery</b>	10,000
<b>02902004- Regional and District Health Services</b>	<b>10,000</b>
<i>085101 - Internal management of the organisation</i>	10,000
<b>2211303 - Insurance of Property, Plant and Equipment</b>	10,000
<b>22113 - Insurance Premium</b>	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208085 - Adansi South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0604100 - Adansi South - New Edubiase District

<b>0290208085 - Adansi South District Assembly</b>	<b>5,513,772</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,566,300</b>
Unspecified Policy	2,566,300
02902 - Health Service Delivery	2,566,300
02902004- Regional and District Health Services	2,566,300
Unspecified Operations	2,566,300
2111001 - Established Post	2,566,300
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,947,472</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	16,000
02902 - Health Service Delivery	16,000
02902004- Regional and District Health Services	16,000
029004 - Health Education	5,000
2210805 - Consultants Materials and Consumables	5,000
22108 - Consultancy Expenses	5,000
029005 - Logistics, Stores and Drug Management	2,000
2210102 - Office Facilities, Supplies and Accessories	2,000
22101 - Materials and Office Consumables	2,000
029006 - Health Commodities	4,000
2210104 - Medical Supplies	4,000
22101 - Materials and Office Consumables	4,000
085902 - Revenue Collection	5,000
2211107 - NHIL - Interest	5,000
22111 - Other Charges and Fees	5,000
090304 - Improve quality of health service delivery including mental health	138,100
02902 - Health Service Delivery	138,100



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208085 - Adansi South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0604100 - Adansi South - New Edubiase District

<b>02902004- Regional and District Health Services</b>	<b>138,100</b>
<i>029002 - Public Health Services</i>	18,600
2210111 - Other Office Materials and Consumables	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210511 - Local travel cost	3,600
<b>22105 - Travel and Transport</b>	3,600
2210711 - Public Education and Sensitization	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<i>029008 - Provision of Clinical Services</i>	58,000
2210104 - Medical Supplies	50,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
<i>085903 - Preparation of Financial Reports</i>	4,000
2211107 - NHIL - Interest	4,000
<b>22111 - Other Charges and Fees</b>	4,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	5,000
2210710 - Staff Development	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>086304 - Cleaning and General Services</i>	48,000
2210301 - Cleaning Materials	48,000
<b>22103 - General Cleaning</b>	48,000
<i>086404 - Information Management</i>	4,500
2210111 - Other Office Materials and Consumables	4,500
<b>22101 - Materials and Office Consumables</b>	4,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208085 - Adansi South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0604100 - Adansi South - New Edubiase District

<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>2,793,372</b>
<b>02902 - Health Service Delivery</b>	2,793,372
<b>02902004- Regional and District Health Services</b>	<b>2,793,372</b>
<i>085101 - Internal management of the organisation</i>	35,000
2731102 - Staff Welfare Expenses	35,000
<b>27311 - Employer social benefits in cash</b>	35,000
<i>085205 - Personnel and Staff Management</i>	2,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
<i>085206 - Manpower Skills Development</i>	3,000
2210701 - Training Materials	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>085402 - Tendering Activities</i>	2,661,372
2210101 - Printed Material and Stationery	144,484
2210104 - Medical Supplies	1,902,430
2210111 - Other Office Materials and Consumables	32,600
<b>22101 - Materials and Office Consumables</b>	2,079,514
2210708 - Refreshments	20,040
<b>22107 - Training, Seminar and Conference Cost</b>	20,040
2211303 - Insurance of Property, Plant and Equipment	561,817
<b>22113 - Insurance Premium</b>	561,817
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	92,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22105 - Travel and Transport</b>	12,000
2210603 - Repairs of Office Buildings	80,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208085 - Adansi South District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0604100 - Adansi South - New Edubiase District

22106 - Repairs and Maintenance	80,000
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208086 - Bosome Freho District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0608100 - Bosome Freho - Asiwa District

<b>0290208086 - Bosome Freho District Assembly</b>	<b>15,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>15,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>15,000</b>
<b>02902 - Health Service Delivery</b>	<b>15,000</b>
<b>02902004- Regional and District Health Services</b>	<b>15,000</b>
<i>085101 - Internal management of the organisation</i>	15,000
2814101 - Rent	15,000
<b>28141 - Rent</b>	<b>15,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208087 - Afigya-Sekyere District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0623100 - Sekyere East - Efiduase District

<b>0290208087 - Afigya-Sekyere District Assembly</b>	<b>180,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>180,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>180,000</b>
<b>02902 - Health Service Delivery</b>	180,000
<b>02902004- Regional and District Health Services</b>	<b>180,000</b>
<i>085402 - Tendering Activities</i>	180,000
2210108 - Construction Material	180,000
<b>22101 - Materials and Office Consumables</b>	180,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208088 - Ahafo Ano North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0617100 - Ahafo Ano North - Tepa District

<b>0290208088 - Ahafo Ano North District Assembly</b>	<b>4,576,817</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,052,817</b>
Unspecified Policy	2,052,817
02902 - Health Service Delivery	2,052,817
02902004- Regional and District Health Services	2,052,817
Unspecified Operations	2,052,817
2111001 - Established Post	2,052,817
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,524,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	20,000
02902 - Health Service Delivery	20,000
02902004- Regional and District Health Services	20,000
085902 - Revenue Collection	20,000
2210801 - Local Consultants Fees	20,000
22108 - Consultancy Expenses	20,000
090304 - Improve quality of health service delivery including mental health	20,000
02902 - Health Service Delivery	20,000
02902004- Regional and District Health Services	20,000
085702 - Evaluation and Impact Assessment Activities	20,000
2210805 - Consultants Materials and Consumables	20,000
22108 - Consultancy Expenses	20,000
090305 - Enhance efficiency in governance and management of the health system	2,484,000
02902 - Health Service Delivery	2,484,000
02902004- Regional and District Health Services	2,484,000
085101 - Internal management of the organisation	80,000
2210909 - Operational Enhancement Expenses	80,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208088 - Ahafo Ano North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0617100 - Ahafo Ano North - Tepa District

<b>22109 - Special Services</b>	80,000
<i>085202 - Human Resource Database</i>	50,000
2210701 - Training Materials	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
<i>085206 - Manpower Skills Development</i>	160,000
2210701 - Training Materials	60,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	160,000
<i>085401 - Procurement Plan Preparation</i>	394,000
2210102 - Office Facilities, Supplies and Accessories	60,000
<b>22101 - Materials and Office Consumables</b>	60,000
2210201 - Electricity charges	50,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
<b>22102 - Utilities</b>	65,000
2210505 - Running Cost - Official Vehicles	144,000
2210509 - Other Travel and Transportation	75,000
<b>22105 - Travel and Transport</b>	219,000
2210705 - Hotel Accommodation	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
<i>085402 - Tendering Activities</i>	1,800,000
2210104 - Medical Supplies	480,000
2210105 - Drugs	800,000
<b>22101 - Materials and Office Consumables</b>	1,280,000
2210502 - Maintenance and Repairs - Official Vehicles	120,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208088 - Ahafo Ano North District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0617100 - Ahafo Ano North - Tepa District

<b>22105 - Travel and Transport</b>	120,000
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	100,000
<b>22106 - Repairs and Maintenance</b>	200,000
2721101 - Exempt for Aged, Antenatal and Under 5 Years	200,000
<b>27211 - Social assistance benefits in cash</b>	200,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208090 - Amansie Central District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0603100 - Amansie Central - Jacobu District

<b>0290208090 - Amansie Central District Assembly</b>	<b>7,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>7,000</b>
<b>02902 - Health Service Delivery</b>	<b>7,000</b>
<b>02902004- Regional and District Health Services</b>	<b>7,000</b>
<i>085903 - Preparation of Financial Reports</i>	<i>7,000</i>
<i>2210705 - Hotel Accommodation</i>	<i>7,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208091 - Bekwai Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0607200 - Bekwai Municipal Municipal

<b>0290208091 - Bekwai Municipal Assembly</b>	<b>11,850,198</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,479,063</b>
Unspecified Policy	5,479,063
02902 - Health Service Delivery	5,479,063
02902004- Regional and District Health Services	5,479,063
Unspecified Operations	5,479,063
2111001 - Established Post	5,479,063
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,371,135</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	2,789,570
02902 - Health Service Delivery	2,789,570
02902004- Regional and District Health Services	2,789,570
029004 - Health Education	15,060
2210101 - Printed Material and Stationery	1,200
<b>22101 - Materials and Office Consumables</b>	1,200
2210505 - Running Cost - Official Vehicles	1,500
<b>22105 - Travel and Transport</b>	1,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	860
2210708 - Refreshments	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	2,360
2211107 - NHIL - Interest	10,000
<b>22111 - Other Charges and Fees</b>	10,000
029005 - Logistics, Stores and Drug Management	2,578,210
2210104 - Medical Supplies	507,543
2210105 - Drugs	2,055,667
<b>22101 - Materials and Office Consumables</b>	2,563,210



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208091 - Bekwai Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0607200 - Bekwai Municipal Municipal

2211107 - NHIL - Interest	15,000
<b>22111 - Other Charges and Fees</b>	15,000
<i>085801 - Research and Development</i>	2,500
2210102 - Office Facilities, Supplies and Accessories	2,500
<b>22101 - Materials and Office Consumables</b>	2,500
<i>085802 - Development and Management of Database</i>	4,000
2210701 - Training Materials	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>085901 - Treasury and Accounting Activities</i>	171,200
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,200
2210509 - Other Travel and Transportation	156,000
<b>22105 - Travel and Transport</b>	157,200
2210701 - Training Materials	6,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210708 - Refreshments	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2211101 - Bank Charges	3,000
<b>22111 - Other Charges and Fees</b>	3,000
<i>085902 - Revenue Collection</i>	18,600
2210101 - Printed Material and Stationery	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210509 - Other Travel and Transportation	4,800
<b>22105 - Travel and Transport</b>	4,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208091 - Bekwai Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0607200 - Bekwai Municipal Municipal

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>800</b>
2211107 - NHIL - Interest	3,000
<b>22111 - Other Charges and Fees</b>	<b>3,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>236,865</b>
<b>02902 - Health Service Delivery</b>	<b>236,865</b>
<b>02902004- Regional and District Health Services</b>	<b>236,865</b>
<i>029002 - Public Health Services</i>	9,000
2210111 - Other Office Materials and Consumables	3,000
<b>22101 - Materials and Office Consumables</b>	<b>3,000</b>
2210509 - Other Travel and Transportation	3,000
<b>22105 - Travel and Transport</b>	<b>3,000</b>
2210701 - Training Materials	1,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>
<i>029008 - Provision of Clinical Services</i>	77,000
2210101 - Printed Material and Stationery	4,000
<b>22101 - Materials and Office Consumables</b>	<b>4,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	<b>4,000</b>
2210701 - Training Materials	5,000
2210708 - Refreshments	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,000</b>
2211107 - NHIL - Interest	50,000
<b>22111 - Other Charges and Fees</b>	<b>50,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208091 - Bekwai Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0607200 - Bekwai Municipal Municipal

2211302 - Insurance of Office Accommodation	4,000
<b>22113 - Insurance Premium</b>	4,000
<i>029010 - Specialist Outreach Services</i>	21,300
2210101 - Printed Material and Stationery	1,200
2210103 - Refreshment Items	2,400
2210104 - Medical Supplies	3,600
<b>22101 - Materials and Office Consumables</b>	7,200
2210509 - Other Travel and Transportation	8,400
<b>22105 - Travel and Transport</b>	8,400
2210708 - Refreshments	700
<b>22107 - Training, Seminar and Conference Cost</b>	700
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<i>029012 - Disease Surveillance and Control</i>	1,000
2210509 - Other Travel and Transportation	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>029013 - Provision of mental health services</i>	2,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
<i>029014 - Community Base Development programmes</i>	2,640
2210509 - Other Travel and Transportation	2,640
<b>22105 - Travel and Transport</b>	2,640
<i>029015 - Disposal Of medical waste</i>	30,000
2210205 - Sanitation Charges	30,000
<b>22102 - Utilities</b>	30,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208091 - Bekwai Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0607200 - Bekwai Municipal Municipal

085903 - Preparation of Financial Reports	44,200
2210101 - Printed Material and Stationery	18,600
2210102 - Office Facilities, Supplies and Accessories	2,400
2210111 - Other Office Materials and Consumables	1,200
<b>22101 - Materials and Office Consumables</b>	<b>22,200</b>
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night allowances	4,800
2210511 - Local travel cost	3,200
<b>22105 - Travel and Transport</b>	<b>13,000</b>
2211107 - NHIL - Interest	6,000
<b>22111 - Other Charges and Fees</b>	<b>6,000</b>
2814101 - Rent	3,000
<b>28141 - Rent</b>	<b>3,000</b>
086102 - Computer hardwares and accessories	4,525
2210101 - Printed Material and Stationery	100
2210102 - Office Facilities, Supplies and Accessories	2,025
<b>22101 - Materials and Office Consumables</b>	<b>2,125</b>
2210203 - Telecommunications	2,400
<b>22102 - Utilities</b>	<b>2,400</b>
086302 - Acquisition of Immovable and Movable Assets	2,400
2210101 - Printed Material and Stationery	2,400
<b>22101 - Materials and Office Consumables</b>	<b>2,400</b>
086303 - Management of Assets Register	1,000
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	<b>1,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208091 - Bekwai Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0607200 - Bekwai Municipal Municipal

086304 - Cleaning and General Services	30,000
2210111 - Other Office Materials and Consumables	30,000
<b>22101 - Materials and Office Consumables</b>	<b>30,000</b>
086902 - Nutritional Programmes	11,800
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	<b>5,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	1,200
2210509 - Other Travel and Transportation	3,600
<b>22105 - Travel and Transport</b>	<b>4,800</b>
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>3,344,700</b>
<b>02902 - Health Service Delivery</b>	<b>3,344,700</b>
<b>02902004- Regional and District Health Services</b>	<b>3,344,700</b>
085101 - Internal management of the organisation	297,400
2210101 - Printed Material and Stationery	45,000
2210107 - Electrical Accessories	8,000
<b>22101 - Materials and Office Consumables</b>	<b>53,000</b>
2210201 - Electricity charges	85,000
2210202 - Water	15,000
2210203 - Telecommunications	12,600
2210207 - Fire Fighting Accessories	6,000
<b>22102 - Utilities</b>	<b>118,600</b>
2210605 - Maintenance of Machinery and Plant	8,000
<b>22106 - Repairs and Maintenance</b>	<b>8,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208091 - Bekwai Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0607200 - Bekwai Municipal Municipal

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000
2210708 - Refreshments	4,800
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>37,800</b>
2211107 - NHIL - Interest	80,000
<b>22111 - Other Charges and Fees</b>	<b>80,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	56,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	55,000
<b>22101 - Materials and Office Consumables</b>	<b>56,000</b>
<i>085201 - Staff Audit</i>	4,800
2210101 - Printed Material and Stationery	4,800
<b>22101 - Materials and Office Consumables</b>	<b>4,800</b>
<i>085202 - Human Resource Database</i>	7,200
2210101 - Printed Material and Stationery	7,200
<b>22101 - Materials and Office Consumables</b>	<b>7,200</b>
<i>085204 - Recruitment,Placement and Promotions</i>	1,200
2210509 - Other Travel and Transportation	1,200
<b>22105 - Travel and Transport</b>	<b>1,200</b>
<i>085205 - Personnel and Staff Management</i>	3,000
2210111 - Other Office Materials and Consumables	3,000
<b>22101 - Materials and Office Consumables</b>	<b>3,000</b>
<i>085206 - Manpower Skills Development</i>	23,500
2210102 - Office Facilities, Supplies and Accessories	8,500
<b>22101 - Materials and Office Consumables</b>	<b>8,500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208091 - Bekwai Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0607200 - Bekwai Municipal Municipal

2210701 - Training Materials	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<i>085401 - Procurement Plan Preparation</i>	207,000
2210101 - Printed Material and Stationery	50,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
2211107 - NHIL - Interest	1,000
<b>22111 - Other Charges and Fees</b>	1,000
2821011 - Tuition Fees	150,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	150,000
<i>085402 - Tendering Activities</i>	2,304,000
2210708 - Refreshments	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
2211107 - NHIL - Interest	2,300,000
<b>22111 - Other Charges and Fees</b>	2,300,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	440,000
2210502 - Maintenance and Repairs - Official Vehicles	75,000
<b>22105 - Travel and Transport</b>	75,000
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	80,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210605 - Maintenance of Machinery and Plant	60,000
2210606 - Maintenance of General Equipment	75,000
<b>22106 - Repairs and Maintenance</b>	365,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208091 - Bekwai Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0607200 - Bekwai Municipal Municipal

086305 - Disposal of Government Assets	600
2210509 - Other Travel and Transportation	600
<b>22105 - Travel and Transport</b>	<b>600</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208092 - Amansie West District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0602100 - Amansie West - Manso Nkwanta District

<b>0290208092 - Amansie West District Assembly</b>	<b>2,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>2,000</b>
<b>02902 - Health Service Delivery</b>	2,000
<b>02902004- Regional and District Health Services</b>	<b>2,000</b>
<i>085101 - Internal management of the organisation</i>	2,000
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208093 - Asante Akim North Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0610200 - Asante Akim North - Konongo Municipal

<b>0290208093 - Asante Akim North Municipal Assembly</b>	<b>6,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>6,000</b>
<b>02902 - Health Service Delivery</b>	6,000
<b>02902004- Regional and District Health Services</b>	<b>6,000</b>
<i>085206 - Manpower Skills Development</i>	6,000
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208094 - Asante Akim South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0609100 - Asante Akim South - Juaso District

<b>0290208094 - Asante Akim South District Assembly</b>	<b>2,161,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,161,500</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,620,500</b>
<b>02902 - Health Service Delivery</b>	1,620,500
<b>02902004- Regional and District Health Services</b>	<b>1,620,500</b>
<i>029006 - Health Commodities</i>	1,600,000
2210104 - Medical Supplies	1,600,000
<b>22101 - Materials and Office Consumables</b>	1,600,000
<i>085802 - Development and Management of Database</i>	12,000
2210801 - Local Consultants Fees	12,000
<b>22108 - Consultancy Expenses</b>	12,000
<i>085902 - Revenue Collection</i>	8,500
2821011 - Tuition Fees	8,500
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	8,500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>140,000</b>
<b>02902 - Health Service Delivery</b>	140,000
<b>02902004- Regional and District Health Services</b>	<b>140,000</b>
<i>029008 - Provision of Clinical Services</i>	130,000
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	20,000
<b>22105 - Travel and Transport</b>	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2821011 - Tuition Fees	50,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	50,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208094 - Asante Akim South District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0609100 - Asante Akim South - Juaso District

086602 - Implementation of HIV/AIDS related programmes	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>401,000</b>
<b>02902 - Health Service Delivery</b>	401,000
<b>02902004- Regional and District Health Services</b>	<b>401,000</b>
085101 - Internal management of the organisation	127,000
2210101 - Printed Material and Stationery	40,000
<b>22101 - Materials and Office Consumables</b>	40,000
2210511 - Local travel cost	25,000
<b>22105 - Travel and Transport</b>	25,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
2210708 - Refreshments	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2211101 - Bank Charges	2,000
2211107 - NHIL - Interest	15,000
<b>22111 - Other Charges and Fees</b>	17,000
2814101 - Rent	25,000
<b>28141 - Rent</b>	25,000
085103 - Procurement of Office supplies and consumables	50,000
2210908 - Property Valuation Expenses	50,000
<b>22109 - Special Services</b>	50,000
085205 - Personnel and Staff Management	45,000
2210103 - Refreshment Items	45,000
<b>22101 - Materials and Office Consumables</b>	45,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208094 - Asante Akim South District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0609100 - Asante Akim South - Juaso District

085402 - Tendering Activities	49,000
2210102 - Office Facilities, Supplies and Accessories	19,000
<b>22101 - Materials and Office Consumables</b>	19,000
2814101 - Rent	30,000
<b>28141 - Rent</b>	30,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	110,000
2210605 - Maintenance of Machinery and Plant	50,000
2210606 - Maintenance of General Equipment	60,000
<b>22106 - Repairs and Maintenance</b>	110,000
086502 - Contractual obligations and commitments	20,000
2210704 - Hire of Venue	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208095 - Atwima Mponua District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0601100 - Atwima Mponua District

<b>0290208095 - Atwima Mponua District Assembly</b>	<b>2,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,500</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>2,500</b>
<b>02902 - Health Service Delivery</b>	2,500
<b>02902004- Regional and District Health Services</b>	<b>2,500</b>
<i>086203 - Information, Education and Communication</i>	2,500
2210711 - Public Education and Sensitization	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	2,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208096 - Atwima Nwabiagya District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0615100 - Atwima Nwabiagya District

<b>0290208096 - Atwima Nwabiagya District Assembly</b>	<b>3,290,184</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,769,605</b>
Unspecified Policy	1,769,605
02902 - Health Service Delivery	1,769,605
02902004- Regional and District Health Services	1,769,605
Unspecified Operations	1,769,605
2111001 - Established Post	1,769,605
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,520,579</b>
090304 - Improve quality of health service delivery including mental health	11,000
02902 - Health Service Delivery	11,000
02902004- Regional and District Health Services	11,000
086302 - Acquisition of Immovable and Movable Assets	11,000
2210402 - Residential Accommodations	6,000
22104 - Rentals/Lease	6,000
2210705 - Hotel Accommodation	5,000
22107 - Training, Seminar and Conference Cost	5,000
090305 - Enhance efficiency in governance and management of the health system	1,509,579
02902 - Health Service Delivery	1,509,579
02902004- Regional and District Health Services	1,509,579
085101 - Internal management of the organisation	612,993
2210101 - Printed Material and Stationery	297,839
2210102 - Office Facilities, Supplies and Accessories	37,080
2210111 - Other Office Materials and Consumables	57,816
2210115 - Textbooks and Library Books	1,560
22101 - Materials and Office Consumables	394,295



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208096 - Atwima Nwabiagya District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0615100 - Atwima Nwabiagya District

2210201 - Electricity charges	8,532
2210202 - Water	2,844
2210203 - Telecommunications	4,200
2210204 - Postal Charges	234
<b>22102 - Utilities</b>	<b>15,810</b>
2210503 - Fuel and Lubricants - Official Vehicles	5,040
2210505 - Running Cost - Official Vehicles	600
2210511 - Local travel cost	29,796
<b>22105 - Travel and Transport</b>	<b>35,436</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	109,080
2210709 - Seminars/Conferences/Workshops - Domestic	46,704
<b>22107 - Training, Seminar and Conference Cost</b>	<b>155,784</b>
2210909 - Operational Enhancement Expenses	1,720
<b>22109 - Special Services</b>	<b>1,720</b>
2211101 - Bank Charges	9,948
<b>22111 - Other Charges and Fees</b>	<b>9,948</b>
<i>085205 - Personnel and Staff Management</i>	18,960
2731102 - Staff Welfare Expenses	18,960
<b>27311 - Employer social benefits in cash</b>	<b>18,960</b>
<i>085401 - Procurement Plan Preparation</i>	653,684
2210105 - Drugs	641,984
2210107 - Electrical Accessories	11,700
<b>22101 - Materials and Office Consumables</b>	<b>653,684</b>
<i>085402 - Tendering Activities</i>	97,734
2210104 - Medical Supplies	19,696



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208096 - Atwima Nwabiagya District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0615100 - Atwima Nwabiagya District

2210108 - Construction Material	13,114
2210111 - Other Office Materials and Consumables	62,224
2210112 - Uniform and Protective Clothing	2,700
<b>22101 - Materials and Office Consumables</b>	<b>97,734</b>
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>126,208</i>
2210503 - Fuel and Lubricants - Official Vehicles	45,990
<b>22105 - Travel and Transport</b>	<b>45,990</b>
2210602 - Repairs of Residential Buildings	15,000
2210603 - Repairs of Office Buildings	13,114
2210604 - Maintenance of Furniture and Fixtures	3,992
2210605 - Maintenance of Machinery and Plant	19,680
2210606 - Maintenance of General Equipment	26,832
2210609 - Maintenance of Fighting Vehicles	1,600
<b>22106 - Repairs and Maintenance</b>	<b>80,218</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208097 - Botsomtwe District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0612100 - Bosumtwi - Kuntense District

<b>0290208097 - Botsomtwe District Assembly</b>	<b>3,384,149</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,960,649</b>
Unspecified Policy	2,960,649
02902 - Health Service Delivery	2,960,649
02902004- Regional and District Health Services	2,960,649
Unspecified Operations	2,960,649
2111001 - Established Post	2,960,649
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>423,500</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	28,000
02902 - Health Service Delivery	28,000
02902004- Regional and District Health Services	28,000
029004 - Health Education	23,000
2210104 - Medical Supplies	8,000
22101 - Materials and Office Consumables	8,000
2210511 - Local travel cost	15,000
22105 - Travel and Transport	15,000
085901 - Treasury and Accounting Activities	5,000
2210103 - Refreshment Items	5,000
22101 - Materials and Office Consumables	5,000
090304 - Improve quality of health service delivery including mental health	60,000
02902 - Health Service Delivery	60,000
02902004- Regional and District Health Services	60,000
085701 - Management and Monitoring Policies, Programmes and Projects	25,000
2210103 - Refreshment Items	25,000
22101 - Materials and Office Consumables	25,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208097 - Botsomtwe District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0612100 - Bosumtwi - Kuntense District

086602 - Implementation of HIV/AIDS related programmes	35,000
2210105 - Drugs	35,000
<b>22101 - Materials and Office Consumables</b>	35,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>335,500</b>
<b>02902 - Health Service Delivery</b>	335,500
<b>02902004- Regional and District Health Services</b>	<b>335,500</b>
085101 - Internal management of the organisation	3,500
2210101 - Printed Material and Stationery	3,500
<b>22101 - Materials and Office Consumables</b>	3,500
085206 - Manpower Skills Development	12,000
2210710 - Staff Development	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
085401 - Procurement Plan Preparation	300,000
2210104 - Medical Supplies	300,000
<b>22101 - Materials and Office Consumables</b>	300,000
085601 - Planning and Policy Formulation	20,000
2210104 - Medical Supplies	20,000
<b>22101 - Materials and Office Consumables</b>	20,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208098 - Ejisu-Juaben Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0611200 - Ejisu Juaben Municipal

<b>0290208098 - Ejisu-Juaben Municipal Assembly</b>	<b>2,807,819</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,807,819</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,351,818</b>
<b>02902 - Health Service Delivery</b>	2,351,818
<b>02902004- Regional and District Health Services</b>	<b>2,351,818</b>
<i>029004 - Health Education</i>	2,400
2210509 - Other Travel and Transportation	2,400
<b>22105 - Travel and Transport</b>	2,400
<i>029005 - Logistics, Stores and Drug Management</i>	2,349,418
2210104 - Medical Supplies	513,467
2210105 - Drugs	1,835,951
<b>22101 - Materials and Office Consumables</b>	2,349,418
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>216,002</b>
<b>02902 - Health Service Delivery</b>	216,002
<b>02902004- Regional and District Health Services</b>	<b>216,002</b>
<i>029002 - Public Health Services</i>	4,762
2210509 - Other Travel and Transportation	4,762
<b>22105 - Travel and Transport</b>	4,762
<i>029007 - Pre-Healthcare Services</i>	191,800
2210502 - Maintenance and Repairs - Official Vehicles	4,800
<b>22105 - Travel and Transport</b>	4,800
2210603 - Repairs of Office Buildings	12,000
2210606 - Maintenance of General Equipment	120,000
<b>22106 - Repairs and Maintenance</b>	132,000
2210708 - Refreshments	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208098 - Ejisu-Juaben Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0611200 - Ejisu Juaben Municipal

2210709 - Seminars/Conferences/Workshops - Domestic	45,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>55,000</b>
<i>029008 - Provision of Clinical Services</i>	9,440
2210708 - Refreshments	1,800
2210709 - Seminars/Conferences/Workshops - Domestic	7,640
<b>22107 - Training, Seminar and Conference Cost</b>	<b>9,440</b>
<i>029009 - Health Specialist Training and Research</i>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>240,000</b>
<b>02902 - Health Service Delivery</b>	<b>240,000</b>
<b>02902004- Regional and District Health Services</b>	<b>240,000</b>
<i>085101 - Internal management of the organisation</i>	240,000
2210201 - Electricity charges	240,000
<b>22102 - Utilities</b>	<b>240,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208099 - Ejura/Sekyedumasi District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0626200 - Ejura Sekyedumasi Municipal

<b>0290208099 - Ejura/Sekyedumasi District Assembly</b>	<b>10,915,401</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,168,840</b>
Unspecified Policy	7,168,840
02902 - Health Service Delivery	7,168,840
02902004- Regional and District Health Services	7,168,840
Unspecified Operations	7,168,840
2111001 - Established Post	7,168,840
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,746,561</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	10,000
02902 - Health Service Delivery	10,000
02902004- Regional and District Health Services	10,000
029004 - Health Education	5,000
2210805 - Consultants Materials and Consumables	5,000
22108 - Consultancy Expenses	5,000
085902 - Revenue Collection	5,000
2211107 - NHIL - Interest	5,000
22111 - Other Charges and Fees	5,000
090304 - Improve quality of health service delivery including mental health	98,600
02902 - Health Service Delivery	98,600
02902004- Regional and District Health Services	98,600
029002 - Public Health Services	26,600
2210111 - Other Office Materials and Consumables	3,000
22101 - Materials and Office Consumables	3,000
2210511 - Local travel cost	3,600
22105 - Travel and Transport	3,600



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208099 - Ejura/Sekyedumasi District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0626200 - Ejura Sekyedumasi Municipal

2210711 - Public Education and Sensitization	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<i>029008 - Provision of Clinical Services</i>	57,000
2210104 - Medical Supplies	50,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
<i>085903 - Preparation of Financial Reports</i>	5,000
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	5,000
2210710 - Staff Development	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>086404 - Information Management</i>	5,000
2210111 - Other Office Materials and Consumables	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>3,637,961</b>
<b>02902 - Health Service Delivery</b>	<b>3,637,961</b>
<b>02902004- Regional and District Health Services</b>	<b>3,637,961</b>
<i>085101 - Internal management of the organisation</i>	436,000
2210104 - Medical Supplies	400,000
<b>22101 - Materials and Office Consumables</b>	400,000
2210202 - Water	36,000
<b>22102 - Utilities</b>	36,000
<i>085205 - Personnel and Staff Management</i>	32,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208099 - Ejura/Sekyedumasi District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0626200 - Ejura Sekyedumasi Municipal

2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210708 - Refreshments	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
<i>085206 - Manpower Skills Development</i>	5,000
2210701 - Training Materials	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085402 - Tendering Activities</i>	3,104,961
2210101 - Printed Material and Stationery	2,034,961
2210104 - Medical Supplies	1,070,000
<b>22101 - Materials and Office Consumables</b>	3,104,961
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	60,000
2210603 - Repairs of Office Buildings	60,000
<b>22106 - Repairs and Maintenance</b>	60,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208100 - Kwabre East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0109100 - Prestea / Huni Valley District

<b>0290208100 - Kwabre East District Assembly</b>	<b>4,788,140</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,521,140</b>
<b>Unspecified Policy</b>	<b>3,521,140</b>
<b>02902 - Health Service Delivery</b>	<b>3,521,140</b>
<b>02902004- Regional and District Health Services</b>	<b>3,521,140</b>
<i>Unspecified Operations</i>	<b>3,521,140</b>
<b>2111001 - Established Post</b>	<b>3,521,140</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,267,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>966,000</b>
<b>02902 - Health Service Delivery</b>	<b>966,000</b>
<b>02902004- Regional and District Health Services</b>	<b>966,000</b>
<i>029003 - Health Infrastructure</i>	<b>76,000</b>
<b>2210602 - Repairs of Residential Buildings</b>	<b>20,000</b>
<b>2210603 - Repairs of Office Buildings</b>	<b>30,000</b>
<b>2210604 - Maintenance of Furniture and Fixtures</b>	<b>10,000</b>
<b>2210605 - Maintenance of Machinery and Plant</b>	<b>16,000</b>
<b>22106 - Repairs and Maintenance</b>	<b>76,000</b>
<i>029004 - Health Education</i>	<b>90,000</b>
<b>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</b>	<b>90,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>90,000</b>
<i>029006 - Health Commodities</i>	<b>800,000</b>
<b>2210105 - Drugs</b>	<b>600,000</b>
<b>2210116 - Chemicals and Consumables</b>	<b>180,000</b>
<b>2210121 - Clothing and Uniform</b>	<b>20,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>800,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208100 - Kwabre East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0109100 - Prestea / Huni Valley District

<b>090304 - Improve quality of health service delivery including mental health</b>	<b>130,000</b>
<b>02902 - Health Service Delivery</b>	130,000
<b>02902004- Regional and District Health Services</b>	<b>130,000</b>
<i>029002 - Public Health Services</i>	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
<b>22105 - Travel and Transport</b>	50,000
<i>029008 - Provision of Clinical Services</i>	80,000
2210511 - Local travel cost	50,000
<b>22105 - Travel and Transport</b>	50,000
2210701 - Training Materials	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>171,000</b>
<b>02902 - Health Service Delivery</b>	171,000
<b>02902004- Regional and District Health Services</b>	<b>171,000</b>
<i>085101 - Internal management of the organisation</i>	71,000
2210201 - Electricity charges	15,000
2210203 - Telecommunications	10,000
<b>22102 - Utilities</b>	25,000
2210708 - Refreshments	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2211101 - Bank Charges	6,000
<b>22111 - Other Charges and Fees</b>	6,000
<i>085103 - Procurement of Office supplies and consumables</i>	90,000
2210101 - Printed Material and Stationery	90,000
<b>22101 - Materials and Office Consumables</b>	90,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208100 - Kwabre East District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0109100 - Prestea / Huni Valley District

085402 - Tendering Activities	10,000
2210107 - Electrical Accessories	10,000
<b>22101 - Materials and Office Consumables</b>	10,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208101 - Afigya-Kwabere District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0619100 - Afigya Kwabre - Kodie District

<b>0290208101 - Afigya-Kwabere District Assembly</b>	<b>3,542,850</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,542,550</b>
Unspecified Policy	3,542,550
02902 - Health Service Delivery	3,542,550
02902004- Regional and District Health Services	3,542,550
Unspecified Operations	3,542,550
2111001 - Established Post	3,542,550
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>300</b>
090305 - Enhance efficiency in governance and management of the health system	300
02902 - Health Service Delivery	300
02902004- Regional and District Health Services	300
085101 - Internal management of the organisation	300
2210204 - Postal Charges	300
<b>22102 - Utilities</b>	<b>300</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208102 - Kumasi Metropolitan Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>0290208102 - Kumasi Metropolitan Assembly</b>	<b>7,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>7,000</b>
<b>02902 - Health Service Delivery</b>	7,000
<b>02902004- Regional and District Health Services</b>	<b>7,000</b>
<i>085101 - Internal management of the organisation</i>	7,000
2210909 - Operational Enhancement Expenses	7,000
<b>22109 - Special Services</b>	7,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208103 - Obuasi Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0605200 - Obuasi Municipal Municipal

<b>0290208103 - Obuasi Municipal Assembly</b>	<b>31,225,646</b>
<b>11001 - Central GoG &amp; CF</b>	<b>31,204,646</b>
Unspecified Policy	31,204,646
02902 - Health Service Delivery	31,204,646
02902004- Regional and District Health Services	31,204,646
Unspecified Operations	31,204,646
2111001 - Established Post	31,204,646
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>21,000</b>
090305 - Enhance efficiency in governance and management of the health system	21,000
02902 - Health Service Delivery	21,000
02902004- Regional and District Health Services	21,000
085101 - Internal management of the organisation	21,000
2210505 - Running Cost - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	<b>20,000</b>
2210909 - Operational Enhancement Expenses	1,000
<b>22109 - Special Services</b>	<b>1,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208104 - Offinso Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0618200 - Offinso Municipal

<b>0290208104 - Offinso Municipal Assembly</b>	<b>3,476,825</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,469,325</b>
Unspecified Policy	3,469,325
02902 - Health Service Delivery	3,469,325
02902004- Regional and District Health Services	3,469,325
Unspecified Operations	3,469,325
2111001 - Established Post	3,469,325
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,500</b>
090305 - Enhance efficiency in governance and management of the health system	7,500
02902 - Health Service Delivery	7,500
02902004- Regional and District Health Services	7,500
085101 - Internal management of the organisation	7,500
2210708 - Refreshments	6,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,500</b>
2210909 - Operational Enhancement Expenses	1,000
<b>22109 - Special Services</b>	<b>1,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208105 - Offinso North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0627100 - Offinso North - Akomadan District

<b>0290208105 - Offinso North District Assembly</b>	<b>2,696,844</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,677,644</b>
Unspecified Policy	2,677,644
02902 - Health Service Delivery	2,677,644
02902004- Regional and District Health Services	2,677,644
Unspecified Operations	2,677,644
2111001 - Established Post	2,677,644
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>19,200</b>
090305 - Enhance efficiency in governance and management of the health system	19,200
02902 - Health Service Delivery	19,200
02902004- Regional and District Health Services	19,200
085101 - Internal management of the organisation	4,200
2210709 - Seminars/Conferences/Workshops - Domestic	4,200
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,200</b>
085204 - Recruitment, Placement and Promotions	15,000
2210710 - Staff Development	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208106 - Sekyere East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0623100 - Sekyere East - Efiduase District

<b>0290208106 - Sekyere East District Assembly</b>	<b>1,744,750</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,744,750</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>46,500</b>
<b>02902 - Health Service Delivery</b>	46,500
<b>02902004- Regional and District Health Services</b>	<b>46,500</b>
<i>029004 - Health Education</i>	1,000
2210101 - Printed Material and Stationery	200
<b>22101 - Materials and Office Consumables</b>	200
2210709 - Seminars/Conferences/Workshops - Domestic	800
<b>22107 - Training, Seminar and Conference Cost</b>	800
<i>029005 - Logistics, Stores and Drug Management</i>	5,000
2210104 - Medical Supplies	4,500
<b>22101 - Materials and Office Consumables</b>	4,500
2210909 - Operational Enhancement Expenses	500
<b>22109 - Special Services</b>	500
<i>029011 - Herbal and Alternative medicine</i>	12,000
2210909 - Operational Enhancement Expenses	12,000
<b>22109 - Special Services</b>	12,000
<i>085801 - Research and Development</i>	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<i>085901 - Treasury and Accounting Activities</i>	16,500
2210101 - Printed Material and Stationery	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208106 - Sekyere East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0623100 - Sekyere East - Efiduase District

<b>22107 - Training, Seminar and Conference Cost</b>	1,500
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>5,000</b>
<b>02902 - Health Service Delivery</b>	5,000
<b>02902004- Regional and District Health Services</b>	<b>5,000</b>
<i>085301 - Budget Preparation</i>	5,000
2210511 - Local travel cost	5,000
<b>22105 - Travel and Transport</b>	5,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>146,000</b>
<b>02902 - Health Service Delivery</b>	146,000
<b>02902004- Regional and District Health Services</b>	<b>146,000</b>
<i>029002 - Public Health Services</i>	12,000
2210511 - Local travel cost	12,000
<b>22105 - Travel and Transport</b>	12,000
<i>029008 - Provision of Clinical Services</i>	109,600
2210104 - Medical Supplies	6,000
2210111 - Other Office Materials and Consumables	45,000
2210116 - Chemicals and Consumables	25,000
<b>22101 - Materials and Office Consumables</b>	76,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210511 - Local travel cost	15,000
<b>22105 - Travel and Transport</b>	21,000
2210701 - Training Materials	600
2210708 - Refreshments	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>11,600</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208106 - Sekyere East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0623100 - Sekyere East - Efiduase District

2210909 - Operational Enhancement Expenses	1,000
<b>22109 - Special Services</b>	1,000
<i>029010 - Specialist Outreach Services</i>	10,000
2210909 - Operational Enhancement Expenses	10,000
<b>22109 - Special Services</b>	10,000
<i>029012 - Disease Surveillance and Control</i>	1,000
2210909 - Operational Enhancement Expenses	1,000
<b>22109 - Special Services</b>	1,000
<i>029013 - Provision of mental health services</i>	2,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	5,400
2210103 - Refreshment Items	3,000
2210116 - Chemicals and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
2210710 - Staff Development	400
<b>22107 - Training, Seminar and Conference Cost</b>	1,400
<i>085903 - Preparation of Financial Reports</i>	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,547,250</b>
<b>02902 - Health Service Delivery</b>	<b>1,547,250</b>
<b>02902004- Regional and District Health Services</b>	<b>1,547,250</b>
<i>029016 - Health Regulation</i>	10,500





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208106 - Sekyere East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0623100 - Sekyere East - Efiduase District

2210708 - Refreshments	6,500
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
2210710 - Staff Development	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,500</b>
<i>085101 - Internal management of the organisation</i>	<b>180,500</b>
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
2210103 - Refreshment Items	1,000
2210104 - Medical Supplies	2,000
<b>22101 - Materials and Office Consumables</b>	<b>9,000</b>
2210606 - Maintenance of General Equipment	60,000
<b>22106 - Repairs and Maintenance</b>	<b>60,000</b>
2210701 - Training Materials	3,500
2210708 - Refreshments	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>111,500</b>
<i>085205 - Personnel and Staff Management</i>	<b>34,750</b>
2210701 - Training Materials	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	28,750
<b>22107 - Training, Seminar and Conference Cost</b>	<b>34,750</b>
<i>085206 - Manpower Skills Development</i>	<b>10,000</b>
2210102 - Office Facilities, Supplies and Accessories	8,000
<b>22101 - Materials and Office Consumables</b>	<b>8,000</b>
2210701 - Training Materials	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208106 - Sekyere East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0623100 - Sekyere East - Efiduase District

085401 - Procurement Plan Preparation	1,300,000
2210104 - Medical Supplies	1,300,000
<b>22101 - Materials and Office Consumables</b>	1,300,000
085402 - Tendering Activities	4,500
2210116 - Chemicals and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210201 - Electricity charges	2,500
<b>22102 - Utilities</b>	2,500
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	7,000
2210603 - Repairs of Office Buildings	7,000
<b>22106 - Repairs and Maintenance</b>	7,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208107 - Mampong Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0622200 - Mampong Municipal Municipal

<b>0290208107 - Mampong Municipal Assembly</b>	<b>7,715,949</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,757,821</b>
Unspecified Policy	3,757,821
02902 - Health Service Delivery	3,757,821
02902004- Regional and District Health Services	3,757,821
Unspecified Operations	3,757,821
2111001 - Established Post	3,757,821
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,958,128</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	31,680
02902 - Health Service Delivery	31,680
02902004- Regional and District Health Services	31,680
029003 - Health Infrastructure	31,680
2210107 - Electrical Accessories	24,480
<b>22101 - Materials and Office Consumables</b>	<b>24,480</b>
2210201 - Electricity charges	7,200
<b>22102 - Utilities</b>	<b>7,200</b>
090304 - Improve quality of health service delivery including mental health	3,908,648
02902 - Health Service Delivery	3,908,648
02902004- Regional and District Health Services	3,908,648
029008 - Provision of Clinical Services	3,908,648
2210101 - Printed Material and Stationery	216,000
2210102 - Office Facilities, Supplies and Accessories	4,320
2210104 - Medical Supplies	864,000
2210105 - Drugs	1,728,000
2210113 - Feeding Cost	120,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208107 - Mampong Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0622200 - Mampong Municipal Municipal

2210121 - Clothing and Uniform	28,800
<b>22101 - Materials and Office Consumables</b>	2,961,120
2210202 - Water	36,000
2210203 - Telecommunications	21,168
2210204 - Postal Charges	1,440
2210205 - Sanitation Charges	56,000
<b>22102 - Utilities</b>	114,608
2210301 - Cleaning Materials	132,000
<b>22103 - General Cleaning</b>	132,000
2210402 - Residential Accommodations	28,800
2210404 - Hotel Accommodations	2,880
<b>22104 - Rentals/Lease</b>	31,680
2210502 - Maintenance and Repairs - Official Vehicles	30,240
2210505 - Running Cost - Official Vehicles	180,000
2210510 - Other Night allowances	2,880
2210511 - Local travel cost	28,800
<b>22105 - Travel and Transport</b>	241,920
2210601 - Roads, Driveways and Grounds	7,200
2210602 - Repairs of Residential Buildings	84,480
2210603 - Repairs of Office Buildings	122,400
2210604 - Maintenance of Furniture and Fixtures	2,880
2210606 - Maintenance of General Equipment	151,200
2210622 - Maintenance of Computer Software	14,400
<b>22106 - Repairs and Maintenance</b>	382,560
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208107 - Mampong Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0622200 - Mampong Municipal Municipal

2210708 - Refreshments	36,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>39,000</b>
2211101 - Bank Charges	5,760
<b>22111 - Other Charges and Fees</b>	<b>5,760</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>17,800</b>
<b>02902 - Health Service Delivery</b>	<b>17,800</b>
<b>02902004- Regional and District Health Services</b>	<b>17,800</b>
<i>085101 - Internal management of the organisation</i>	1,800
2210709 - Seminars/Conferences/Workshops - Domestic	1,800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,800</b>
<i>085206 - Manpower Skills Development</i>	16,000
2210709 - Seminars/Conferences/Workshops - Domestic	16,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>16,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208108 - Atwima ? Kwanwoma District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0613100 - Atwima Kwanwoma - Foase District

<b>0290208108 - Atwima ? Kwanwoma District Assembly</b>	<b>4,890,180</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,688,380</b>
<b>Unspecified Policy</b>	<b>4,688,380</b>
<b>02902 - Health Service Delivery</b>	<b>4,688,380</b>
<b>02902004- Regional and District Health Services</b>	<b>4,688,380</b>
<i>Unspecified Operations</i>	4,688,380
<b>2111001 - Established Post</b>	<b>4,688,380</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>201,800</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>201,800</b>
<b>02902 - Health Service Delivery</b>	<b>201,800</b>
<b>02902004- Regional and District Health Services</b>	<b>201,800</b>
<i>085101 - Internal management of the organisation</i>	1,800
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	1,800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,800</b>
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	200,000
<i>2210401 - Office Accommodations</i>	200,000
<b>22104 - Rentals/Lease</b>	<b>200,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208109 - Sekyere Central District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0625100 - Sekyere Central - Nsuta District

<b>0290208109 - Sekyere Central District Assembly</b>	<b>301,440</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>301,440</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>300,000</b>
<b>02902 - Health Service Delivery</b>	300,000
<b>02902004- Regional and District Health Services</b>	<b>300,000</b>
<i>086302 - Acquisition of Immovable and Movable Assets</i>	300,000
<b>2210401 - Office Accommodations</b>	300,000
<b>22104 - Rentals/Lease</b>	300,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,440</b>
<b>02902 - Health Service Delivery</b>	1,440
<b>02902004- Regional and District Health Services</b>	<b>1,440</b>
<i>085101 - Internal management of the organisation</i>	1,440
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	1,440
<b>22107 - Training, Seminar and Conference Cost</b>	1,440



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208110 - Sekyere Afram Plains District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0624100 - Sekyere Kumawu District

<b>0290208110 - Sekyere Afram Plains District Assembly</b>	<b>7,800</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,800</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>6,000</b>
<b>02902 - Health Service Delivery</b>	6,000
<b>02902004- Regional and District Health Services</b>	<b>6,000</b>
<i>029004 - Health Education</i>	6,000
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	6,000
<b>22105 - Travel and Transport</b>	6,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,800</b>
<b>02902 - Health Service Delivery</b>	1,800
<b>02902004- Regional and District Health Services</b>	<b>1,800</b>
<i>085101 - Internal management of the organisation</i>	1,800
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	1,800
<b>22107 - Training, Seminar and Conference Cost</b>	1,800





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208111 - Atebubu/Amantin District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0718100 - Atebubu Amantin District

<b>0290208111 - Atebubu/Amantin District Assembly</b>	<b>2,022,475</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,016,975</b>
Unspecified Policy	2,016,975
02902 - Health Service Delivery	2,016,975
02902004- Regional and District Health Services	2,016,975
Unspecified Operations	2,016,975
2111001 - Established Post	2,016,975
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,500</b>
090304 - Improve quality of health service delivery including mental health	4,300
02902 - Health Service Delivery	4,300
02902004- Regional and District Health Services	4,300
029007 - Pre-Healthcare Services	4,300
2210503 - Fuel and Lubricants - Official Vehicles	4,300
22105 - Travel and Transport	4,300
090305 - Enhance efficiency in governance and management of the health system	1,200
02902 - Health Service Delivery	1,200
02902004- Regional and District Health Services	1,200
085101 - Internal management of the organisation	1,200
2210709 - Seminars/Conferences/Workshops - Domestic	1,200
22107 - Training, Seminar and Conference Cost	1,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208112 - Asunafo North Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0702200 - Asunafo North - Goaso Municipal

<b>0290208112 - Asunafo North Municipal Assembly</b>	<b>3,780,392</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,768,592</b>
Unspecified Policy	3,768,592
02902 - Health Service Delivery	3,768,592
02902004- Regional and District Health Services	3,768,592
Unspecified Operations	3,768,592
2111001 - Established Post	3,768,592
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>11,800</b>
090304 - Improve quality of health service delivery including mental health	10,000
02902 - Health Service Delivery	10,000
02902004- Regional and District Health Services	10,000
029008 - Provision of Clinical Services	10,000
2210104 - Medical Supplies	10,000
22101 - Materials and Office Consumables	10,000
090305 - Enhance efficiency in governance and management of the health system	1,800
02902 - Health Service Delivery	1,800
02902004- Regional and District Health Services	1,800
085101 - Internal management of the organisation	1,800
2210709 - Seminars/Conferences/Workshops - Domestic	1,800
22107 - Training, Seminar and Conference Cost	1,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208113 - Asunafo South District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0701100 - Asunafo South - Kukuom District

<b>0290208113 - Asunafo South District Assembly</b>	<b>102,384</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>102,384</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>102,384</b>
<b>02902 - Health Service Delivery</b>	102,384
<b>02902004- Regional and District Health Services</b>	<b>102,384</b>
<i>085101 - Internal management of the organisation</i>	1,400
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	1,400
<b>22107 - Training, Seminar and Conference Cost</b>	1,400
<i>085401 - Procurement Plan Preparation</i>	100,984
<i>2210101 - Printed Material and Stationery</i>	100,984
<b>22101 - Materials and Office Consumables</b>	100,984



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208114 - Asutifi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0703100 - Asutifi - Kenyase District

<b>0290208114 - Asutifi District Assembly</b>	<b>759,010</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>759,010</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>759,010</b>
<b>02902 - Health Service Delivery</b>	759,010
<b>02902004- Regional and District Health Services</b>	<b>759,010</b>
<i>085206 - Manpower Skills Development</i>	2,000
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085401 - Procurement Plan Preparation</i>	757,010
<i>2210102 - Office Facilities, Supplies and Accessories</i>	757,010
<b>22101 - Materials and Office Consumables</b>	757,010



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208115 - Berekum Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0710200 - Berekum Municipal

<b>0290208115 - Berekum Municipal Assembly</b>	<b>1,753,860</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,753,860</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,753,860</b>
<b>02902 - Health Service Delivery</b>	<b>1,753,860</b>
<b>02902004- Regional and District Health Services</b>	<b>1,753,860</b>
<i>085101 - Internal management of the organisation</i>	1,000
2210909 - Operational Enhancement Expenses	1,000
<b>22109 - Special Services</b>	1,000
<i>085401 - Procurement Plan Preparation</i>	1,752,860
2210104 - Medical Supplies	1,752,860
<b>22101 - Materials and Office Consumables</b>	<b>1,752,860</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208116 - Dormaa Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0704200 - Dormaa Municipal

<b>0290208116 - Dormaa Municipal Assembly</b>	<b>1,991,467</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,991,467</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,991,467</b>
<b>02902 - Health Service Delivery</b>	1,991,467
<b>02902004- Regional and District Health Services</b>	<b>1,991,467</b>
<i>085101 - Internal management of the organisation</i>	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
<i>085401 - Procurement Plan Preparation</i>	1,989,967
2210105 - Drugs	1,989,967
<b>22101 - Materials and Office Consumables</b>	1,989,967



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208117 - Dormaa East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0705100 - Dormaa East - Wamfie District

<b>0290208117 - Dormaa East District Assembly</b>	<b>1,427,366</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,427,366</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>134,570</b>
<b>02902 - Health Service Delivery</b>	134,570
<b>02902004- Regional and District Health Services</b>	<b>134,570</b>
<i>085902 - Revenue Collection</i>	134,570
2210205 - Sanitation Charges	72,000
<b>22102 - Utilities</b>	72,000
2210509 - Other Travel and Transportation	11,570
<b>22105 - Travel and Transport</b>	11,570
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
2814101 - Rent	44,000
<b>28141 - Rent</b>	44,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>74,832</b>
<b>02902 - Health Service Delivery</b>	74,832
<b>02902004- Regional and District Health Services</b>	<b>74,832</b>
<i>029008 - Provision of Clinical Services</i>	8,800
2210113 - Feeding Cost	1,200
<b>22101 - Materials and Office Consumables</b>	1,200
2210708 - Refreshments	600
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,600
<i>029010 - Specialist Outreach Services</i>	17,632
2210509 - Other Travel and Transportation	17,632



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208117 - Dormaa East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0705100 - Dormaa East - Wamfie District

<b>22105 - Travel and Transport</b>	17,632
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	6,000
2210512 - Mileage Allowance	6,000
<b>22105 - Travel and Transport</b>	6,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	18,000
2210709 - Seminars/Conferences/Workshops - Domestic	18,000
<b>22107 - Training, Seminar and Conference Cost</b>	18,000
<i>086304 - Cleaning and General Services</i>	21,000
2210116 - Chemicals and Consumables	21,000
<b>22101 - Materials and Office Consumables</b>	21,000
<i>086402 - Printing and Dissemination of Information</i>	2,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
<i>086404 - Information Management</i>	1,400
2210102 - Office Facilities, Supplies and Accessories	500
2210113 - Feeding Cost	900
<b>22101 - Materials and Office Consumables</b>	1,400
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,217,964</b>
<b>02902 - Health Service Delivery</b>	<b>1,217,964</b>
<b>02902004- Regional and District Health Services</b>	<b>1,217,964</b>
<i>085101 - Internal management of the organisation</i>	66,500
2210101 - Printed Material and Stationery	2,500
2210107 - Electrical Accessories	46,000
<b>22101 - Materials and Office Consumables</b>	48,500
2210623 - Maintenance of Office Equipment	18,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208117 - Dormaa East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0705100 - Dormaa East - Wamfie District

<b>22106 - Repairs and Maintenance</b>	18,000
<i>085401 - Procurement Plan Preparation</i>	94,064
2210107 - Electrical Accessories	94,064
<b>22101 - Materials and Office Consumables</b>	94,064
<i>085402 - Tendering Activities</i>	916,400
2210104 - Medical Supplies	266,400
2210105 - Drugs	650,000
<b>22101 - Materials and Office Consumables</b>	916,400
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	141,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
<b>22105 - Travel and Transport</b>	100,000
2210606 - Maintenance of General Equipment	41,000
<b>22106 - Repairs and Maintenance</b>	41,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208118 - Jaman North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0712100 - Jaman North - Sampa District

<b>0290208118 - Jaman North District Assembly</b>	<b>2,941,328</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,292,516</b>
Unspecified Policy	2,292,516
02902 - Health Service Delivery	2,292,516
02902004- Regional and District Health Services	2,292,516
Unspecified Operations	2,292,516
2111001 - Established Post	2,292,516
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>648,812</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	26,500
02902 - Health Service Delivery	26,500
02902004- Regional and District Health Services	26,500
029004 - Health Education	15,000
2210701 - Training Materials	15,000
22107 - Training, Seminar and Conference Cost	15,000
085801 - Research and Development	11,500
2210701 - Training Materials	5,500
2210710 - Staff Development	6,000
22107 - Training, Seminar and Conference Cost	11,500
090304 - Improve quality of health service delivery including mental health	55,292
02902 - Health Service Delivery	55,292
02902004- Regional and District Health Services	55,292
029002 - Public Health Services	20,000
2210701 - Training Materials	20,000
22107 - Training, Seminar and Conference Cost	20,000
029009 - Health Specialist Training and Research	10,292



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208118 - Jaman North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0712100 - Jaman North - Sampa District

2210701 - Training Materials	10,292
<b>22107 - Training, Seminar and Conference Cost</b>	10,292
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	15,000
2210701 - Training Materials	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<i>085903 - Preparation of Financial Reports</i>	10,000
2211107 - NHIL - Interest	10,000
<b>22111 - Other Charges and Fees</b>	10,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>567,020</b>
<b>02902 - Health Service Delivery</b>	567,020
<b>02902004- Regional and District Health Services</b>	<b>567,020</b>
<i>085101 - Internal management of the organisation</i>	38,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22105 - Travel and Transport</b>	12,000
2210605 - Maintenance of Machinery and Plant	7,000
<b>22106 - Repairs and Maintenance</b>	7,000
2210701 - Training Materials	7,500
<b>22107 - Training, Seminar and Conference Cost</b>	7,500
2210909 - Operational Enhancement Expenses	7,000
<b>22109 - Special Services</b>	7,000
2211202 - Refurbishment Contingency	4,500
<b>22112 - Emergency Services</b>	4,500
<i>085205 - Personnel and Staff Management</i>	18,000
2210201 - Electricity charges	12,000
2210202 - Water	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208118 - Jaman North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0712100 - Jaman North - Sampa District

<b>22102 - Utilities</b>	18,000
<i>085401 - Procurement Plan Preparation</i>	414,020
2210108 - Construction Material	414,020
<b>22101 - Materials and Office Consumables</b>	414,020
<i>085601 - Planning and Policy Formulation</i>	7,000
2210710 - Staff Development	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	90,000
2210604 - Maintenance of Furniture and Fixtures	60,000
2210605 - Maintenance of Machinery and Plant	30,000
<b>22106 - Repairs and Maintenance</b>	90,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208119 - Jaman South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0711100 - Jaman South - Drobo District

<b>0290208119 - Jaman South District Assembly</b>	<b>73,432</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>73,432</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>73,432</b>
<b>02902 - Health Service Delivery</b>	73,432
<b>02902004- Regional and District Health Services</b>	<b>73,432</b>
<i>085101 - Internal management of the organisation</i>	7,000
2210909 - Operational Enhancement Expenses	7,000
<b>22109 - Special Services</b>	7,000
<i>085401 - Procurement Plan Preparation</i>	66,432
2210109 - Spare Parts	66,432
<b>22101 - Materials and Office Consumables</b>	66,432



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208120 - Kintampo Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0722200 - Kintampo Municipal

<b>0290208120 - Kintampo Municipal Assembly</b>	<b>5,023,256</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,953,456</b>
Unspecified Policy	2,953,456
02902 - Health Service Delivery	2,953,456
02902004- Regional and District Health Services	2,953,456
Unspecified Operations	2,953,456
2111001 - Established Post	2,953,456
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,069,800</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	20,000
02902 - Health Service Delivery	20,000
02902004- Regional and District Health Services	20,000
029004 - Health Education	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
22107 - Training, Seminar and Conference Cost	5,000
029005 - Logistics, Stores and Drug Management	15,000
2210909 - Operational Enhancement Expenses	15,000
22109 - Special Services	15,000
090304 - Improve quality of health service delivery including mental health	25,000
02902 - Health Service Delivery	25,000
02902004- Regional and District Health Services	25,000
086102 - Computer hardwares and accessories	25,000
2210909 - Operational Enhancement Expenses	25,000
22109 - Special Services	25,000
090305 - Enhance efficiency in governance and management of the health system	2,024,800
02902 - Health Service Delivery	2,024,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208120 - Kintampo Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0722200 - Kintampo Municipal

<b>02902004- Regional and District Health Services</b>	<b>2,024,800</b>
<i>085101 - Internal management of the organisation</i>	17,000
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2210909 - Operational Enhancement Expenses	12,000
<b>22109 - Special Services</b>	12,000
<i>085205 - Personnel and Staff Management</i>	7,000
2210101 - Printed Material and Stationery	7,000
<b>22101 - Materials and Office Consumables</b>	7,000
<i>085401 - Procurement Plan Preparation</i>	2,000,800
2210104 - Medical Supplies	800,000
2210105 - Drugs	1,000,000
2210112 - Uniform and Protective Clothing	200,800
<b>22101 - Materials and Office Consumables</b>	2,000,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208121 - Kintampo South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0721100 - Kintampo South - Jema District

<b>0290208121 - Kintampo South District Assembly</b>	<b>5,620,638</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,185,578</b>
<b>Unspecified Policy</b>	<b>3,185,578</b>
<b>02902 - Health Service Delivery</b>	<b>3,185,578</b>
<b>02902004- Regional and District Health Services</b>	<b>3,185,578</b>
<i>Unspecified Operations</i>	<i>3,185,578</i>
<b>2111001 - Established Post</b>	<b>3,185,578</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,435,060</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>619,000</b>
<b>02902 - Health Service Delivery</b>	<b>619,000</b>
<b>02902004- Regional and District Health Services</b>	<b>619,000</b>
<i>029013 - Provision of mental health services</i>	<i>25,000</i>
<b>2210502 - Maintenance and Repairs - Official Vehicles</b>	<b>25,000</b>
<b>22105 - Travel and Transport</b>	<b>25,000</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>55,000</i>
<b>2210603 - Repairs of Office Buildings</b>	<b>55,000</b>
<b>22106 - Repairs and Maintenance</b>	<b>55,000</b>
<i>085702 - Evaluation and Impact Assessment Activities</i>	<i>270,000</i>
<b>2210104 - Medical Supplies</b>	<b>160,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>160,000</b>
<b>2210708 - Refreshments</b>	<b>40,000</b>
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	<b>70,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>110,000</b>
<i>085903 - Preparation of Financial Reports</i>	<i>115,000</i>
<b>2210606 - Maintenance of General Equipment</b>	<b>100,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208121 - Kintampo South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0721100 - Kintampo South - Jema District

<b>22106 - Repairs and Maintenance</b>	100,000
2211101 - Bank Charges	15,000
<b>22111 - Other Charges and Fees</b>	15,000
086102 - Computer hardwares and accessories	59,000
2210605 - Maintenance of Machinery and Plant	59,000
<b>22106 - Repairs and Maintenance</b>	59,000
086902 - Nutritional Programmes	95,000
2210503 - Fuel and Lubricants - Official Vehicles	95,000
<b>22105 - Travel and Transport</b>	95,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,816,060</b>
<b>02902 - Health Service Delivery</b>	<b>1,816,060</b>
<b>02902004- Regional and District Health Services</b>	<b>1,816,060</b>
085101 - Internal management of the organisation	2,100
2210909 - Operational Enhancement Expenses	2,100
<b>22109 - Special Services</b>	2,100
085205 - Personnel and Staff Management	80,000
2210101 - Printed Material and Stationery	80,000
<b>22101 - Materials and Office Consumables</b>	80,000
085401 - Procurement Plan Preparation	1,688,960
2210105 - Drugs	1,100,000
2210107 - Electrical Accessories	25,000
2210113 - Feeding Cost	112,960
2210116 - Chemicals and Consumables	200,000
<b>22101 - Materials and Office Consumables</b>	<b>1,437,960</b>
2210201 - Electricity charges	35,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208121 - Kintampo South District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0721100 - Kintampo South - Jema District

2210202 - Water	6,000
<b>22102 - Utilities</b>	41,000
2210301 - Cleaning Materials	70,000
<b>22103 - General Cleaning</b>	70,000
2210509 - Other Travel and Transportation	75,000
2210513 - Local Hotel Accommodation	40,000
<b>22105 - Travel and Transport</b>	115,000
2210604 - Maintenance of Furniture and Fixtures	25,000
<b>22106 - Repairs and Maintenance</b>	25,000
085603 - Policies and Programme Review Activities	45,000
2210113 - Feeding Cost	45,000
<b>22101 - Materials and Office Consumables</b>	45,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208122 - Nkoranza South District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0716200 - Nkoranza South Municipal

<b>0290208122 - Nkoranza South District Assembly</b>	<b>791,442</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>791,442</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>791,442</b>
<b>02902 - Health Service Delivery</b>	791,442
<b>02902004- Regional and District Health Services</b>	<b>791,442</b>
<i>085101 - Internal management of the organisation</i>	1,850
2210909 - Operational Enhancement Expenses	1,850
<b>22109 - Special Services</b>	1,850
<i>085401 - Procurement Plan Preparation</i>	789,592
2210120 - Purchase of Petty Tools/Implements	789,592
<b>22101 - Materials and Office Consumables</b>	789,592



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208123 - Nkoranza North District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0717100 - Nkoranza North - Busunya District

<b>0290208123 - Nkoranza North District Assembly</b>	<b>945,637</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>945,637</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>945,637</b>
<b>02902 - Health Service Delivery</b>	945,637
<b>02902004- Regional and District Health Services</b>	<b>945,637</b>
<i>085401 - Procurement Plan Preparation</i>	260,000
2210111 - Other Office Materials and Consumables	260,000
<b>22101 - Materials and Office Consumables</b>	260,000
<i>085402 - Tendering Activities</i>	685,637
2210104 - Medical Supplies	685,637
<b>22101 - Materials and Office Consumables</b>	685,637



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208124 - Pru District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0720100 - Pru - Yeji District

<b>0290208124 - Pru District Assembly</b>	<b>846,892</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>846,892</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>846,892</b>
<b>02902 - Health Service Delivery</b>	846,892
<b>02902004- Regional and District Health Services</b>	<b>846,892</b>
<i>085401 - Procurement Plan Preparation</i>	500,000
2210201 - Electricity charges	500,000
<b>22102 - Utilities</b>	500,000
<i>085402 - Tendering Activities</i>	346,892
2210105 - Drugs	346,892
<b>22101 - Materials and Office Consumables</b>	346,892



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208125 - Sene District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0719100 - Sene West - Kwame Danso District

<b>0290208125 - Sene District Assembly</b>	<b>4,509,461</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,509,461</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>278,000</b>
<b>02902 - Health Service Delivery</b>	278,000
<b>02902004- Regional and District Health Services</b>	<b>278,000</b>
<i>029003 - Health Infrastructure</i>	273,000
2210201 - Electricity charges	15,000
2210202 - Water	8,000
<b>22102 - Utilities</b>	23,000
2210909 - Operational Enhancement Expenses	250,000
<b>22109 - Special Services</b>	250,000
<i>085801 - Research and Development</i>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>3,773,211</b>
<b>02902 - Health Service Delivery</b>	3,773,211
<b>02902004- Regional and District Health Services</b>	<b>3,773,211</b>
<i>029007 - Pre-Healthcare Services</i>	15,000
2210909 - Operational Enhancement Expenses	15,000
<b>22109 - Special Services</b>	15,000
<i>029008 - Provision of Clinical Services</i>	697,000
2210104 - Medical Supplies	206,000
<b>22101 - Materials and Office Consumables</b>	206,000
2210509 - Other Travel and Transportation	75,000
<b>22105 - Travel and Transport</b>	75,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208125 - Sene District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0719100 - Sene West - Kwame Danso District

2210610 - Maintenance of Drains	30,000
<b>22106 - Repairs and Maintenance</b>	30,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	35,000
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	78,000
2210909 - Operational Enhancement Expenses	260,000
<b>22109 - Special Services</b>	260,000
2211107 - NHIL - Interest	28,000
<b>22111 - Other Charges and Fees</b>	28,000
2814101 - Rent	20,000
<b>28141 - Rent</b>	20,000
<i>029010 - Specialist Outreach Services</i>	10,000
2210509 - Other Travel and Transportation	10,000
<b>22105 - Travel and Transport</b>	10,000
<i>085903 - Preparation of Financial Reports</i>	3,051,211
2210101 - Printed Material and Stationery	10,000
2210104 - Medical Supplies	1,750,000
2210105 - Drugs	1,246,211
<b>22101 - Materials and Office Consumables</b>	3,006,211
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2211101 - Bank Charges	15,000
2211107 - NHIL - Interest	15,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208125 - Sene District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0719100 - Sene West - Kwame Danso District

<b>22111 - Other Charges and Fees</b>	30,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>458,250</b>
<b>02902 - Health Service Delivery</b>	458,250
<b>02902004- Regional and District Health Services</b>	<b>458,250</b>
<i>029016 - Health Regulation</i>	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
<i>085101 - Internal management of the organisation</i>	361,000
2210103 - Refreshment Items	5,000
2210111 - Other Office Materials and Consumables	12,000
<b>22101 - Materials and Office Consumables</b>	17,000
2210606 - Maintenance of General Equipment	150,000
<b>22106 - Repairs and Maintenance</b>	150,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
2210708 - Refreshments	24,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	139,000
2210801 - Local Consultants Fees	15,000
<b>22108 - Consultancy Expenses</b>	15,000
2210902 - Official Celebrations	20,000
<b>22109 - Special Services</b>	20,000
2211107 - NHIL - Interest	20,000
<b>22111 - Other Charges and Fees</b>	20,000
<i>085205 - Personnel and Staff Management</i>	450
2210709 - Seminars/Conferences/Workshops - Domestic	450





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208125 - Sene District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0719100 - Sene West - Kwame Danso District

<b>22107 - Training, Seminar and Conference Cost</b>	450
<i>085401 - Procurement Plan Preparation</i>	12,000
2210202 - Water	12,000
<b>22102 - Utilities</b>	12,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	34,800
2210603 - Repairs of Office Buildings	34,800
<b>22106 - Repairs and Maintenance</b>	34,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208126 - Sunyani Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0708200 - Sunyani Municipal

<b>0290208126 - Sunyani Municipal Assembly</b>	<b>5,746,288</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,746,288</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,322,072</b>
<b>02902 - Health Service Delivery</b>	1,322,072
<b>02902004- Regional and District Health Services</b>	<b>1,322,072</b>
<i>029004 - Health Education</i>	35,000
2210111 - Other Office Materials and Consumables	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210907 - Canteen Services	30,000
<b>22109 - Special Services</b>	30,000
<i>085902 - Revenue Collection</i>	1,287,072
2210104 - Medical Supplies	1,287,072
<b>22101 - Materials and Office Consumables</b>	1,287,072
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>42,000</b>
<b>02902 - Health Service Delivery</b>	42,000
<b>02902004- Regional and District Health Services</b>	<b>42,000</b>
<i>085301 - Budget Preparation</i>	42,000
2210603 - Repairs of Office Buildings	42,000
<b>22106 - Repairs and Maintenance</b>	42,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>75,740</b>
<b>02902 - Health Service Delivery</b>	75,740
<b>02902004- Regional and District Health Services</b>	<b>75,740</b>
<i>029002 - Public Health Services</i>	10,000
2210104 - Medical Supplies	10,000
<b>22101 - Materials and Office Consumables</b>	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208126 - Sunyani Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0708200 - Sunyani Municipal

085701 - Management and Monitoring Policies, Programmes and Projects	10,000
2210701 - Training Materials	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
086101 - Software Acquisition and Development	55,740
2210710 - Staff Development	55,740
<b>22107 - Training, Seminar and Conference Cost</b>	55,740
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>4,306,476</b>
<b>02902 - Health Service Delivery</b>	<b>4,306,476</b>
<b>02902004- Regional and District Health Services</b>	<b>4,306,476</b>
085101 - Internal management of the organisation	1,407,436
2210102 - Office Facilities, Supplies and Accessories	31,800
2210106 - Oils and Lubricants	84,000
2210107 - Electrical Accessories	20,000
2210112 - Uniform and Protective Clothing	9,000
<b>22101 - Materials and Office Consumables</b>	<b>144,800</b>
2210201 - Electricity charges	600,000
2210202 - Water	60,000
2210203 - Telecommunications	27,600
2210204 - Postal Charges	5,000
2210207 - Fire Fighting Accessories	16,800
<b>22102 - Utilities</b>	<b>709,400</b>
2210301 - Cleaning Materials	126,000
<b>22103 - General Cleaning</b>	<b>126,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	70,416
<b>22105 - Travel and Transport</b>	<b>70,416</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208126 - Sunyani Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0708200 - Sunyani Municipal

2210601 - Roads, Driveways and Grounds	7,200
2210602 - Repairs of Residential Buildings	54,000
2210604 - Maintenance of Furniture and Fixtures	55,020
2210605 - Maintenance of Machinery and Plant	70,200
2210606 - Maintenance of General Equipment	25,000
2210622 - Maintenance of Computer Software	35,000
<b>22106 - Repairs and Maintenance</b>	<b>246,420</b>
2210705 - Hotel Accommodation	43,200
2210708 - Refreshments	46,200
2210710 - Staff Development	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>101,400</b>
2211101 - Bank Charges	9,000
<b>22111 - Other Charges and Fees</b>	<b>9,000</b>
<i>085205 - Personnel and Staff Management</i>	88,440
2210101 - Printed Material and Stationery	88,440
<b>22101 - Materials and Office Consumables</b>	<b>88,440</b>
<i>085206 - Manpower Skills Development</i>	65,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>65,000</b>
<i>085401 - Procurement Plan Preparation</i>	7,200
2210203 - Telecommunications	7,200
<b>22102 - Utilities</b>	<b>7,200</b>
<i>085402 - Tendering Activities</i>	2,688,400
2210101 - Printed Material and Stationery	80,400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208126 - Sunyani Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0708200 - Sunyani Municipal

2210104 - Medical Supplies	3,000
2210105 - Drugs	2,580,000
2210120 - Purchase of Petty Tools/Implements	25,000
<b>22101 - Materials and Office Consumables</b>	<b>2,688,400</b>
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	50,000
2210603 - Repairs of Office Buildings	50,000
<b>22106 - Repairs and Maintenance</b>	<b>50,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208127 - Sunyani West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0709100 - Sunyani West - Odumasi District

<b>0290208127 - Sunyani West District Assembly</b>	<b>134,290</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>134,290</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>95,000</b>
<b>02902 - Health Service Delivery</b>	95,000
<b>02902004- Regional and District Health Services</b>	<b>95,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	90,000
2210105 - Drugs	90,000
<b>22101 - Materials and Office Consumables</b>	90,000
<i>029006 - Health Commodities</i>	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>7,290</b>
<b>02902 - Health Service Delivery</b>	7,290
<b>02902004- Regional and District Health Services</b>	<b>7,290</b>
<i>029002 - Public Health Services</i>	5,390
2210101 - Printed Material and Stationery	390
<b>22101 - Materials and Office Consumables</b>	390
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	5,000
<i>029012 - Disease Surveillance and Control</i>	300
2210113 - Feeding Cost	300
<b>22101 - Materials and Office Consumables</b>	300
<i>086203 - Information, Education and Communication</i>	1,000
2210801 - Local Consultants Fees	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208127 - Sunyani West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0709100 - Sunyani West - Odumasi District

<b>22108 - Consultancy Expenses</b>	1,000
<i>086902 - Nutritional Programmes</i>	600
2210103 - Refreshment Items	600
<b>22101 - Materials and Office Consumables</b>	600
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>32,000</b>
<b>02902 - Health Service Delivery</b>	32,000
<b>02902004- Regional and District Health Services</b>	<b>32,000</b>
<i>085101 - Internal management of the organisation</i>	6,000
2210708 - Refreshments	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>085102 - Local &amp; international affiliations</i>	1,200
2210511 - Local travel cost	1,200
<b>22105 - Travel and Transport</b>	1,200
<i>085206 - Manpower Skills Development</i>	2,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>085401 - Procurement Plan Preparation</i>	300
2210204 - Postal Charges	300
<b>22102 - Utilities</b>	300
<i>085402 - Tendering Activities</i>	14,400
2210104 - Medical Supplies	14,400
<b>22101 - Materials and Office Consumables</b>	14,400
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	8,100
2210502 - Maintenance and Repairs - Official Vehicles	3,600
<b>22105 - Travel and Transport</b>	3,600



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208127 - Sunyani West District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0709100 - Sunyani West - Odumasi District

2210603 - Repairs of Office Buildings	3,000
2210615 - Recreational Parks	1,500
<b>22106 - Repairs and Maintenance</b>	<b>4,500</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208128 - Tain District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0713100 - Tain - Nsawkaw District

<b>0290208128 - Tain District Assembly</b>	<b>3,669,880</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,287,156</b>
Unspecified Policy	1,287,156
02902 - Health Service Delivery	1,287,156
02902004- Regional and District Health Services	1,287,156
Unspecified Operations	1,287,156
2111001 - Established Post	1,287,156
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,382,724</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	1,658,120
02902 - Health Service Delivery	1,658,120
02902004- Regional and District Health Services	1,658,120
029003 - Health Infrastructure	106,934
2210603 - Repairs of Office Buildings	106,934
22106 - Repairs and Maintenance	106,934
029004 - Health Education	9,200
2210709 - Seminars/Conferences/Workshops - Domestic	9,200
22107 - Training, Seminar and Conference Cost	9,200
029005 - Logistics, Stores and Drug Management	1,540,786
2210104 - Medical Supplies	336,605
2210105 - Drugs	1,204,181
22101 - Materials and Office Consumables	1,540,786
085902 - Revenue Collection	1,200
2210709 - Seminars/Conferences/Workshops - Domestic	1,200
22107 - Training, Seminar and Conference Cost	1,200
090304 - Improve quality of health service delivery including mental health	647,720



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208128 - Tain District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0713100 - Tain - Nsawkaw District

<b>02902 - Health Service Delivery</b>	<b>647,720</b>
<b>02902004- Regional and District Health Services</b>	<b>647,720</b>
<i>029002 - Public Health Services</i>	2,200
2210104 - Medical Supplies	2,200
<b>22101 - Materials and Office Consumables</b>	2,200
<i>029008 - Provision of Clinical Services</i>	645,520
2210503 - Fuel and Lubricants - Official Vehicles	142,480
2210511 - Local travel cost	503,040
<b>22105 - Travel and Transport</b>	645,520
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>76,883</b>
<b>02902 - Health Service Delivery</b>	<b>76,883</b>
<b>02902004- Regional and District Health Services</b>	<b>76,883</b>
<i>085101 - Internal management of the organisation</i>	6,733
2210101 - Printed Material and Stationery	3,133
<b>22101 - Materials and Office Consumables</b>	3,133
2210709 - Seminars/Conferences/Workshops - Domestic	3,600
<b>22107 - Training, Seminar and Conference Cost</b>	3,600
<i>085206 - Manpower Skills Development</i>	43,150
2210709 - Seminars/Conferences/Workshops - Domestic	1,750
2210710 - Staff Development	41,400
<b>22107 - Training, Seminar and Conference Cost</b>	43,150
<i>085401 - Procurement Plan Preparation</i>	3,000
2210205 - Sanitation Charges	3,000
<b>22102 - Utilities</b>	3,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	24,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208128 - Tain District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0713100 - Tain - Nsawkaw District

2210603 - Repairs of Office Buildings	24,000
<b>22106 - Repairs and Maintenance</b>	<b>24,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208129 - Tano North District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0707100 - Tano North - Duayaw Nkwanta District

<b>0290208129 - Tano North District Assembly</b>	<b>30,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>30,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>30,000</b>
<b>02902 - Health Service Delivery</b>	30,000
<b>02902004- Regional and District Health Services</b>	<b>30,000</b>
<i>085401 - Procurement Plan Preparation</i>	24,000
2210206 - Armed Guard and Security	24,000
<b>22102 - Utilities</b>	24,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	6,000
2210603 - Repairs of Office Buildings	6,000
<b>22106 - Repairs and Maintenance</b>	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208130 - Tano South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0706100 - Tano South - Bechem District

<b>0290208130 - Tano South District Assembly</b>	<b>6,119,359</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,012,880</b>
Unspecified Policy	3,012,880
02902 - Health Service Delivery	3,012,880
02902004- Regional and District Health Services	3,012,880
Unspecified Operations	3,012,880
2111001 - Established Post	3,012,880
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,106,479</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	52,000
02902 - Health Service Delivery	52,000
02902004- Regional and District Health Services	52,000
029006 - Health Commodities	52,000
2210101 - Printed Material and Stationery	52,000
22101 - Materials and Office Consumables	52,000
090304 - Improve quality of health service delivery including mental health	877,717
02902 - Health Service Delivery	877,717
02902004- Regional and District Health Services	877,717
029008 - Provision of Clinical Services	35,000
2210709 - Seminars/Conferences/Workshops - Domestic	35,000
22107 - Training, Seminar and Conference Cost	35,000
085702 - Evaluation and Impact Assessment Activities	30,000
2210708 - Refreshments	30,000
22107 - Training, Seminar and Conference Cost	30,000
086602 - Implementation of HIV/AIDS related programmes	722,717
2210104 - Medical Supplies	722,717



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208130 - Tano South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0706100 - Tano South - Bechem District

<b>22101 - Materials and Office Consumables</b>	722,717
<i>086902 - Nutritional Programmes</i>	90,000
2210708 - Refreshments	90,000
<b>22107 - Training, Seminar and Conference Cost</b>	90,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>2,176,762</b>
<b>02902 - Health Service Delivery</b>	2,176,762
<b>02902004- Regional and District Health Services</b>	<b>2,176,762</b>
<i>085205 - Personnel and Staff Management</i>	20,000
2210101 - Printed Material and Stationery	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
<i>085302 - Budget Performance Reporting</i>	15,000
2210711 - Public Education and Sensitization	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<i>085401 - Procurement Plan Preparation</i>	3,150
2210207 - Fire Fighting Accessories	3,150
<b>22102 - Utilities</b>	3,150
<i>085402 - Tendering Activities</i>	2,135,612
2210104 - Medical Supplies	36,750
2210105 - Drugs	1,180,902
2210112 - Uniform and Protective Clothing	120,000
<b>22101 - Materials and Office Consumables</b>	1,337,652
2210201 - Electricity charges	21,960
2210202 - Water	25,000
2210203 - Telecommunications	56,000
<b>22102 - Utilities</b>	102,960



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208130 - Tano South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0706100 - Tano South - Bechem District

2210301 - Cleaning Materials	40,000
2210302 - Contract Cleaning Service Charges	96,000
<b>22103 - General Cleaning</b>	136,000
2210502 - Maintenance and Repairs - Official Vehicles	35,000
2210505 - Running Cost - Official Vehicles	100,000
<b>22105 - Travel and Transport</b>	135,000
2210603 - Repairs of Office Buildings	300,000
2210606 - Maintenance of General Equipment	58,000
<b>22106 - Repairs and Maintenance</b>	358,000
2210902 - Official Celebrations	60,000
<b>22109 - Special Services</b>	60,000
2211101 - Bank Charges	6,000
<b>22111 - Other Charges and Fees</b>	6,000
086803 - Green Economy Activities	3,000
2210601 - Roads, Driveways and Grounds	3,000
<b>22106 - Repairs and Maintenance</b>	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208131 - Techiman Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0715200 - Techiman Municipal

<b>0290208131 - Techiman Municipal Assembly</b>	<b>262,720</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>262,720</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>262,720</b>
<b>02902 - Health Service Delivery</b>	262,720
<b>02902004- Regional and District Health Services</b>	<b>262,720</b>
<i>085401 - Procurement Plan Preparation</i>	260,320
2210302 - Contract Cleaning Service Charges	260,320
<b>22103 - General Cleaning</b>	260,320
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	2,400
2210606 - Maintenance of General Equipment	2,400
<b>22106 - Repairs and Maintenance</b>	2,400





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208132 - Wenchi Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0714200 - Wenchi Municipal

<b>0290208132 - Wenchi Municipal Assembly</b>	<b>147,080</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>147,080</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>147,080</b>
<b>02902 - Health Service Delivery</b>	147,080
<b>02902004- Regional and District Health Services</b>	<b>147,080</b>
<i>085401 - Procurement Plan Preparation</i>	122,080
2210301 - Cleaning Materials	122,080
<b>22103 - General Cleaning</b>	122,080
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	25,000
2210108 - Construction Material	25,000
<b>22101 - Materials and Office Consumables</b>	25,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208133 - Bole District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0801100 - Bole District

<b>0290208133 - Bole District Assembly</b>	<b>4,113,325</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,290,900</b>
Unspecified Policy	2,290,900
02902 - Health Service Delivery	2,290,900
02902004- Regional and District Health Services	2,290,900
Unspecified Operations	2,290,900
2111001 - Established Post	2,290,900
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,822,425</b>
090305 - Enhance efficiency in governance and management of the health system	1,822,425
02902 - Health Service Delivery	1,822,425
02902004- Regional and District Health Services	1,822,425
085101 - Internal management of the organisation	952,225
2210101 - Printed Material and Stationery	64,000
2210116 - Chemicals and Consumables	447,265
2210119 - Household Items	7,400
<b>22101 - Materials and Office Consumables</b>	<b>518,665</b>
2210202 - Water	3,600
2210203 - Telecommunications	18,000
2210204 - Postal Charges	360
<b>22102 - Utilities</b>	<b>21,960</b>
2210503 - Fuel and Lubricants - Official Vehicles	73,000
2210509 - Other Travel and Transportation	10,800
2210510 - Other Night allowances	12,000
<b>22105 - Travel and Transport</b>	<b>95,800</b>
2210602 - Repairs of Residential Buildings	25,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208133 - Bole District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0801100 - Bole District

2210603 - Repairs of Office Buildings	40,000
2210604 - Maintenance of Furniture and Fixtures	1,200
2210605 - Maintenance of Machinery and Plant	16,000
2210606 - Maintenance of General Equipment	80,000
<b>22106 - Repairs and Maintenance</b>	<b>162,200</b>
2210708 - Refreshments	16,800
2210709 - Seminars/Conferences/Workshops - Domestic	42,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>58,800</b>
2210907 - Canteen Services	85,200
<b>22109 - Special Services</b>	<b>85,200</b>
2211101 - Bank Charges	9,600
<b>22111 - Other Charges and Fees</b>	<b>9,600</b>
<i>085103 - Procurement of Office supplies and consumables</i>	35,400
2210107 - Electrical Accessories	12,800
2210112 - Uniform and Protective Clothing	15,800
2210120 - Purchase of Petty Tools/Implements	6,800
<b>22101 - Materials and Office Consumables</b>	<b>35,400</b>
<i>085401 - Procurement Plan Preparation</i>	20,000
2210402 - Residential Accommodations	20,000
<b>22104 - Rentals/Lease</b>	<b>20,000</b>
<i>085402 - Tendering Activities</i>	772,000
2210104 - Medical Supplies	12,000
2210105 - Drugs	760,000
<b>22101 - Materials and Office Consumables</b>	<b>772,000</b>
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	42,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208133 - Bole District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0801100 - Bole District

2210201 - Electricity charges	15,600
<b>22102 - Utilities</b>	15,600
2210502 - Maintenance and Repairs - Official Vehicles	27,200
<b>22105 - Travel and Transport</b>	27,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208134 - Bunkpurugu/Yunyoo District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0818100 - Bunkpurugu Yonyo District

<b>0290208134 - Bunkpurugu/Yunyoo District Assembly</b>	<b>1,388,897</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,388,897</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,381,357</b>
<b>02902 - Health Service Delivery</b>	1,381,357
<b>02902004- Regional and District Health Services</b>	<b>1,381,357</b>
<i>029002 - Public Health Services</i>	500
2210503 - Fuel and Lubricants - Official Vehicles	500
<b>22105 - Travel and Transport</b>	500
<i>029008 - Provision of Clinical Services</i>	1,380,857
2210102 - Office Facilities, Supplies and Accessories	34,500
2210104 - Medical Supplies	1,000,000
2210105 - Drugs	9,500
2210111 - Other Office Materials and Consumables	830
2210116 - Chemicals and Consumables	600
2210121 - Clothing and Uniform	15,000
<b>22101 - Materials and Office Consumables</b>	1,060,430
2210207 - Fire Fighting Accessories	5,000
<b>22102 - Utilities</b>	5,000
2210302 - Contract Cleaning Service Charges	18,000
<b>22103 - General Cleaning</b>	18,000
2210701 - Training Materials	3,400
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	400
2210708 - Refreshments	400
2210709 - Seminars/Conferences/Workshops - Domestic	27,727
2210710 - Staff Development	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208134 - Bunkpurugu/Yunyoo District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0818100 - Bunkpurugu Yonyo District

2210711 - Public Education and Sensitization	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>52,927</b>
2210804 - Contract appointments	60,000
<b>22108 - Consultancy Expenses</b>	<b>60,000</b>
2210909 - Operational Enhancement Expenses	6,000
<b>22109 - Special Services</b>	<b>6,000</b>
2211101 - Bank Charges	500
<b>22111 - Other Charges and Fees</b>	<b>500</b>
2731102 - Staff Welfare Expenses	30,000
<b>27311 - Employer social benefits in cash</b>	<b>30,000</b>
2814101 - Rent	14,400
<b>28141 - Rent</b>	<b>14,400</b>
2821008 - Awards and Rewards	33,600
2821011 - Tuition Fees	100,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>133,600</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>7,540</b>
<b>02902 - Health Service Delivery</b>	<b>7,540</b>
<b>02902004- Regional and District Health Services</b>	<b>7,540</b>
085101 - Internal management of the organisation	1,540
2210909 - Operational Enhancement Expenses	1,540
<b>22109 - Special Services</b>	<b>1,540</b>
085401 - Procurement Plan Preparation	6,000
2210407 - Rental of Other Transport	6,000
<b>22104 - Rentals/Lease</b>	<b>6,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208135 - Central Gonja District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0804100 - Gonja Central District

<b>0290208135 - Central Gonja District Assembly</b>	<b>387,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>387,500</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>220,000</b>
<b>02902 - Health Service Delivery</b>	220,000
<b>02902004- Regional and District Health Services</b>	<b>220,000</b>
<i>029003 - Health Infrastructure</i>	45,000
2210606 - Maintenance of General Equipment	45,000
<b>22106 - Repairs and Maintenance</b>	45,000
<i>029005 - Logistics, Stores and Drug Management</i>	175,000
2211107 - NHIL - Interest	175,000
<b>22111 - Other Charges and Fees</b>	175,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>147,000</b>
<b>02902 - Health Service Delivery</b>	147,000
<b>02902004- Regional and District Health Services</b>	<b>147,000</b>
<i>029002 - Public Health Services</i>	112,000
2210505 - Running Cost - Official Vehicles	45,000
<b>22105 - Travel and Transport</b>	45,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	35,000
<b>22107 - Training, Seminar and Conference Cost</b>	47,000
2211107 - NHIL - Interest	20,000
<b>22111 - Other Charges and Fees</b>	20,000
<i>029012 - Disease Surveillance and Control</i>	35,000
2211107 - NHIL - Interest	35,000
<b>22111 - Other Charges and Fees</b>	35,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208135 - Central Gonja District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0804100 - Gonja Central District

<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>20,500</b>
<b>02902 - Health Service Delivery</b>	20,500
<b>02902004- Regional and District Health Services</b>	<b>20,500</b>
<i>085101 - Internal management of the organisation</i>	500
2210909 - Operational Enhancement Expenses	500
<b>22109 - Special Services</b>	500
<i>085401 - Procurement Plan Preparation</i>	20,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	20,000





# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208136 - East Gonja District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0805100 - East Gonja District

<b>0290208136 - East Gonja District Assembly</b>	<b>3,402,043</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,585,263</b>
<b>Unspecified Policy</b>	<b>2,585,263</b>
<b>02902 - Health Service Delivery</b>	<b>2,585,263</b>
<b>02902004- Regional and District Health Services</b>	<b>2,585,263</b>
<i>Unspecified Operations</i>	<b>2,585,263</b>
<b>2111001 - Established Post</b>	<b>2,585,263</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>816,780</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>183,500</b>
<b>02902 - Health Service Delivery</b>	<b>183,500</b>
<b>02902004- Regional and District Health Services</b>	<b>183,500</b>
<i>029002 - Public Health Services</i>	<b>98,000</b>
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	<b>98,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>98,000</b>
<i>029008 - Provision of Clinical Services</i>	<b>49,500</b>
<b>2210104 - Medical Supplies</b>	<b>7,500</b>
<b>22101 - Materials and Office Consumables</b>	<b>7,500</b>
<b>2210710 - Staff Development</b>	<b>42,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>42,000</b>
<i>086304 - Cleaning and General Services</i>	<b>24,000</b>
<b>2210701 - Training Materials</b>	<b>24,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>24,000</b>
<i>086602 - Implementation of HIV/AIDS related programmes</i>	<b>12,000</b>
<b>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</b>	<b>12,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,000</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208136 - East Gonja District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0805100 - East Gonja District

<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>633,280</b>
<b>02902 - Health Service Delivery</b>	633,280
<b>02902004- Regional and District Health Services</b>	<b>633,280</b>
<i>085101 - Internal management of the organisation</i>	3,000
2210909 - Operational Enhancement Expenses	3,000
<b>22109 - Special Services</b>	3,000
<i>085206 - Manpower Skills Development</i>	59,200
2210101 - Printed Material and Stationery	8,900
<b>22101 - Materials and Office Consumables</b>	8,900
2210710 - Staff Development	50,300
<b>22107 - Training, Seminar and Conference Cost</b>	50,300
<i>085302 - Budget Performance Reporting</i>	6,800
2210709 - Seminars/Conferences/Workshops - Domestic	6,800
<b>22107 - Training, Seminar and Conference Cost</b>	6,800
<i>085401 - Procurement Plan Preparation</i>	20,000
2210505 - Running Cost - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	20,000
<i>085402 - Tendering Activities</i>	250,000
2210701 - Training Materials	250,000
<b>22107 - Training, Seminar and Conference Cost</b>	250,000
<i>085601 - Planning and Policy Formulation</i>	250,000
2210104 - Medical Supplies	250,000
<b>22101 - Materials and Office Consumables</b>	250,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	35,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	35,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208136 - East Gonja District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0805100 - East Gonja District

<b>22107 - Training, Seminar and Conference Cost</b>	35,000
<i>085603 - Policies and Programme Review Activities</i>	9,280
2210711 - Public Education and Sensitization	9,280
<b>22107 - Training, Seminar and Conference Cost</b>	9,280



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208137 - Kpandai District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0806100 - Kpandai District

<b>0290208137 - Kpandai District Assembly</b>	<b>1,675,298</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,076,798</b>
Unspecified Policy	1,076,798
02902 - Health Service Delivery	1,076,798
02902004- Regional and District Health Services	1,076,798
Unspecified Operations	1,076,798
2111001 - Established Post	1,076,798
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>598,500</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	200,000
02902 - Health Service Delivery	200,000
02902004- Regional and District Health Services	200,000
029006 - Health Commodities	200,000
2210104 - Medical Supplies	200,000
22101 - Materials and Office Consumables	200,000
090304 - Improve quality of health service delivery including mental health	381,000
02902 - Health Service Delivery	381,000
02902004- Regional and District Health Services	381,000
029008 - Provision of Clinical Services	335,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210104 - Medical Supplies	300,000
22101 - Materials and Office Consumables	315,000
2210701 - Training Materials	20,000
22107 - Training, Seminar and Conference Cost	20,000
086902 - Nutritional Programmes	46,000
2210103 - Refreshment Items	30,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208137 - Kpandai District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0806100 - Kpandai District

<b>22101 - Materials and Office Consumables</b>	30,000
2210708 - Refreshments	16,000
<b>22107 - Training, Seminar and Conference Cost</b>	16,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>17,500</b>
<b>02902 - Health Service Delivery</b>	17,500
<b>02902004- Regional and District Health Services</b>	<b>17,500</b>
085101 - Internal management of the organisation	12,500
2210711 - Public Education and Sensitization	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
2210909 - Operational Enhancement Expenses	500
<b>22109 - Special Services</b>	500
085401 - Procurement Plan Preparation	5,000
2210509 - Other Travel and Transportation	5,000
<b>22105 - Travel and Transport</b>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208138 - East Mamprusi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0819100 - Mamprusi East - Gambaga District

<b>0290208138 - East Mamprusi District Assembly</b>	<b>10,600</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>10,600</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,000</b>
<b>02902 - Health Service Delivery</b>	2,000
<b>02902004- Regional and District Health Services</b>	<b>2,000</b>
<i>085901 - Treasury and Accounting Activities</i>	2,000
2210909 - Operational Enhancement Expenses	2,000
<b>22109 - Special Services</b>	2,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>8,600</b>
<b>02902 - Health Service Delivery</b>	8,600
<b>02902004- Regional and District Health Services</b>	<b>8,600</b>
<i>085401 - Procurement Plan Preparation</i>	8,600
2210513 - Local Hotel Accommodation	8,600
<b>22105 - Travel and Transport</b>	8,600



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208139 - Gushiegu District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0815100 - Gushiegu District

<b>0290208139 - Gushiegu District Assembly</b>	<b>5,355,319</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,368,119</b>
Unspecified Policy	2,368,119
02902 - Health Service Delivery	2,368,119
02902004- Regional and District Health Services	2,368,119
Unspecified Operations	2,368,119
2111001 - Established Post	2,368,119
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,987,200</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	1,270,000
02902 - Health Service Delivery	1,270,000
02902004- Regional and District Health Services	1,270,000
029003 - Health Infrastructure	920,000
2210405 - Rental of Land and Buildings	800,000
<b>22104 - Rentals/Lease</b>	800,000
2210606 - Maintenance of General Equipment	120,000
<b>22106 - Repairs and Maintenance</b>	120,000
029004 - Health Education	65,000
2210708 - Refreshments	65,000
<b>22107 - Training, Seminar and Conference Cost</b>	65,000
029005 - Logistics, Stores and Drug Management	225,000
2210102 - Office Facilities, Supplies and Accessories	65,000
2210104 - Medical Supplies	105,000
<b>22101 - Materials and Office Consumables</b>	170,000
2210605 - Maintenance of Machinery and Plant	55,000
<b>22106 - Repairs and Maintenance</b>	55,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208139 - Gushiegu District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0815100 - Gushiegu District

085902 - Revenue Collection	60,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,701,000</b>
<b>02902 - Health Service Delivery</b>	1,701,000
<b>02902004- Regional and District Health Services</b>	<b>1,701,000</b>
029007 - Pre-Healthcare Services	1,280,000
2210201 - Electricity charges	240,000
<b>22102 - Utilities</b>	240,000
2210405 - Rental of Land and Buildings	450,000
<b>22104 - Rentals/Lease</b>	450,000
2210504 - Car Rental/Leasing	450,000
<b>22105 - Travel and Transport</b>	450,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	95,000
2210708 - Refreshments	45,000
<b>22107 - Training, Seminar and Conference Cost</b>	140,000
029008 - Provision of Clinical Services	185,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	65,000
2210709 - Seminars/Conferences/Workshops - Domestic	65,000
2210711 - Public Education and Sensitization	55,000
<b>22107 - Training, Seminar and Conference Cost</b>	185,000
029013 - Provision of mental health services	46,000
2210104 - Medical Supplies	46,000
<b>22101 - Materials and Office Consumables</b>	46,000
029015 - Disposal Of medical waste	190,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208139 - Gushiegu District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0815100 - Gushiegu District

2210302 - Contract Cleaning Service Charges	190,000
<b>22103 - General Cleaning</b>	190,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>16,200</b>
<b>02902 - Health Service Delivery</b>	16,200
<b>02902004- Regional and District Health Services</b>	<b>16,200</b>
<i>085401 - Procurement Plan Preparation</i>	16,200
2210101 - Printed Material and Stationery	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210517 - Fuel Allocation To Waste Management Department	1,200
<b>22105 - Travel and Transport</b>	1,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208140 - Karaga District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0814100 - Karaga District

<b>0290208140 - Karaga District Assembly</b>	<b>1,566,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,566,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>615,000</b>
<b>02902 - Health Service Delivery</b>	615,000
<b>02902004- Regional and District Health Services</b>	<b>615,000</b>
<i>029003 - Health Infrastructure</i>	450,000
2210405 - Rental of Land and Buildings	400,000
<b>22104 - Rentals/Lease</b>	400,000
2210606 - Maintenance of General Equipment	50,000
<b>22106 - Repairs and Maintenance</b>	50,000
<i>029004 - Health Education</i>	30,000
2210708 - Refreshments	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
<i>029005 - Logistics, Stores and Drug Management</i>	110,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210104 - Medical Supplies	50,000
<b>22101 - Materials and Office Consumables</b>	80,000
2210605 - Maintenance of Machinery and Plant	30,000
<b>22106 - Repairs and Maintenance</b>	30,000
<i>085902 - Revenue Collection</i>	25,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>915,000</b>
<b>02902 - Health Service Delivery</b>	915,000
<b>02902004- Regional and District Health Services</b>	<b>915,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208140 - Karaga District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0814100 - Karaga District

029007 - Pre-Healthcare Services	535,000
2210201 - Electricity charges	100,000
<b>22102 - Utilities</b>	100,000
2210405 - Rental of Land and Buildings	200,000
<b>22104 - Rentals/Lease</b>	200,000
2210504 - Car Rental/Leasing	200,000
<b>22105 - Travel and Transport</b>	200,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
2210708 - Refreshments	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	35,000
029008 - Provision of Clinical Services	280,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210711 - Public Education and Sensitization	250,000
<b>22107 - Training, Seminar and Conference Cost</b>	280,000
029013 - Provision of mental health services	20,000
2210104 - Medical Supplies	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
029015 - Disposal Of medical waste	80,000
2210302 - Contract Cleaning Service Charges	80,000
<b>22103 - General Cleaning</b>	80,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>36,000</b>
<b>02902 - Health Service Delivery</b>	<b>36,000</b>
<b>02902004- Regional and District Health Services</b>	<b>36,000</b>
085101 - Internal management of the organisation	15,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208140 - Karaga District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0814100 - Karaga District

2210909 - Operational Enhancement Expenses	15,000
<b>22109 - Special Services</b>	15,000
<i>085401 - Procurement Plan Preparation</i>	21,000
2210101 - Printed Material and Stationery	6,000
<b>22101 - Materials and Office Consumables</b>	6,000
2210602 - Repairs of Residential Buildings	15,000
<b>22106 - Repairs and Maintenance</b>	15,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208141 - Nanumba North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0808100 - Nanumba North District

<b>0290208141 - Nanumba North District Assembly</b>	<b>3,044,847</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,020,347</b>
Unspecified Policy	3,020,347
02902 - Health Service Delivery	3,020,347
02902004- Regional and District Health Services	3,020,347
Unspecified Operations	3,020,347
2111001 - Established Post	3,020,347
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>24,500</b>
090304 - Improve quality of health service delivery including mental health	2,500
02902 - Health Service Delivery	2,500
02902004- Regional and District Health Services	2,500
029008 - Provision of Clinical Services	2,500
2210711 - Public Education and Sensitization	2,500
22107 - Training, Seminar and Conference Cost	2,500
090305 - Enhance efficiency in governance and management of the health system	22,000
02902 - Health Service Delivery	22,000
02902004- Regional and District Health Services	22,000
085401 - Procurement Plan Preparation	22,000
2210603 - Repairs of Office Buildings	22,000
22106 - Repairs and Maintenance	22,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208142 - Nanumba South District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0807100 - Nanumba South District

<b>0290208142 - Nanumba South District Assembly</b>	<b>32,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>32,500</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>2,500</b>
<b>02902 - Health Service Delivery</b>	2,500
<b>02902004- Regional and District Health Services</b>	<b>2,500</b>
<i>029008 - Provision of Clinical Services</i>	2,500
<b>2210701 - Training Materials</b>	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	2,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>30,000</b>
<b>02902 - Health Service Delivery</b>	30,000
<b>02902004- Regional and District Health Services</b>	<b>30,000</b>
<i>085401 - Procurement Plan Preparation</i>	30,000
<b>2210605 - Maintenance of Machinery and Plant</b>	30,000
<b>22106 - Repairs and Maintenance</b>	30,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208143 - Saboba District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0816100 - Saboba District

<b>0290208143 - Saboba District Assembly</b>	<b>101,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>101,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>3,000</b>
<b>02902 - Health Service Delivery</b>	3,000
<b>02902004- Regional and District Health Services</b>	<b>3,000</b>
<i>029004 - Health Education</i>	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>029005 - Logistics, Stores and Drug Management</i>	2,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>3,000</b>
<b>02902 - Health Service Delivery</b>	3,000
<b>02902004- Regional and District Health Services</b>	<b>3,000</b>
<i>029008 - Provision of Clinical Services</i>	3,000
2210701 - Training Materials	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>95,000</b>
<b>02902 - Health Service Delivery</b>	95,000
<b>02902004- Regional and District Health Services</b>	<b>95,000</b>
<i>085401 - Procurement Plan Preparation</i>	95,000
2210606 - Maintenance of General Equipment	95,000
<b>22106 - Repairs and Maintenance</b>	95,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208144 - Chereponi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0817100 - Chereponi District

<b>0290208144 - Chereponi District Assembly</b>	<b>41,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>41,500</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,500</b>
<b>02902 - Health Service Delivery</b>	1,500
<b>02902004- Regional and District Health Services</b>	<b>1,500</b>
<i>029008 - Provision of Clinical Services</i>	1,500
<b>2210909 - Operational Enhancement Expenses</b>	1,500
<b>22109 - Special Services</b>	1,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>40,000</b>
<b>02902 - Health Service Delivery</b>	40,000
<b>02902004- Regional and District Health Services</b>	<b>40,000</b>
<i>085401 - Procurement Plan Preparation</i>	40,000
<b>2210623 - Maintenance of Office Equipment</b>	40,000
<b>22106 - Repairs and Maintenance</b>	40,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208145 - Savelugu/Nanton District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0813200 - Savelugu-Nanton District

<b>0290208145 - Savelugu/Nanton District Assembly</b>	<b>4,333,451</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,329,451</b>
Unspecified Policy	3,329,451
02902 - Health Service Delivery	3,329,451
02902004- Regional and District Health Services	3,329,451
Unspecified Operations	3,329,451
2111001 - Established Post	3,329,451
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,004,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	298,000
02902 - Health Service Delivery	298,000
02902004- Regional and District Health Services	298,000
029006 - Health Commodities	298,000
2210104 - Medical Supplies	298,000
22101 - Materials and Office Consumables	298,000
090303 - Ensure universal sustainable and affordable health care financing	23,000
02902 - Health Service Delivery	23,000
02902004- Regional and District Health Services	23,000
085301 - Budget Preparation	23,000
2210701 - Training Materials	23,000
22107 - Training, Seminar and Conference Cost	23,000
090304 - Improve quality of health service delivery including mental health	610,000
02902 - Health Service Delivery	610,000
02902004- Regional and District Health Services	610,000
029008 - Provision of Clinical Services	465,000
2210102 - Office Facilities, Supplies and Accessories	105,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208145 - Savelugu/Nanton District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0813200 - Savelugu-Nanton District

2210103 - Refreshment Items	65,000
2210104 - Medical Supplies	145,000
2210111 - Other Office Materials and Consumables	75,000
<b>22101 - Materials and Office Consumables</b>	<b>390,000</b>
2210701 - Training Materials	75,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>75,000</b>
<i>029015 - Disposal Of medical waste</i>	85,000
2210701 - Training Materials	85,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>85,000</b>
<i>085702 - Evaluaion and Impact Assesment Activities</i>	25,000
2210701 - Training Materials	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>25,000</b>
<i>086902 - Nutritional Programmes</i>	35,000
2210708 - Refreshments	35,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>35,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>73,000</b>
<b>02902 - Health Service Delivery</b>	<b>73,000</b>
<b>02902004- Regional and District Health Services</b>	<b>73,000</b>
<i>085101 - Internal management of the organisation</i>	43,000
2210711 - Public Education and Sensitization	43,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>43,000</b>
<i>085401 - Procurement Plan Preparation</i>	30,000
2210622 - Maintenance of Computer Software	30,000
<b>22106 - Repairs and Maintenance</b>	<b>30,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208146 - Sawla/Tuna/Kalba District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0802100 - Sawla / Tuna / Kalba District

<b>0290208146 - Sawla/Tuna/Kalba District Assembly</b>	<b>15,600</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>15,600</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,600</b>
<b>02902 - Health Service Delivery</b>	1,600
<b>02902004- Regional and District Health Services</b>	<b>1,600</b>
<i>029004 - Health Education</i>	1,600
2210709 - Seminars/Conferences/Workshops - Domestic	1,600
<b>22107 - Training, Seminar and Conference Cost</b>	1,600
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>14,000</b>
<b>02902 - Health Service Delivery</b>	14,000
<b>02902004- Regional and District Health Services</b>	<b>14,000</b>
<i>085206 - Manpower Skills Development</i>	11,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2814101 - Rent	6,000
<b>28141 - Rent</b>	6,000
<i>085501 - Internal Audit Operations</i>	3,000
2210103 - Refreshment Items	3,000
<b>22101 - Materials and Office Consumables</b>	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208147 - Tamale Metropolitan Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0811302 - Tamale Central

<b>0290208147 - Tamale Metropolitan Assembly</b>	<b>13,261,783</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,199,483</b>
<b>Unspecified Policy</b>	<b>13,199,483</b>
<b>02902 - Health Service Delivery</b>	13,199,483
<b>02902004- Regional and District Health Services</b>	<b>13,199,483</b>
<i>Unspecified Operations</i>	13,199,483
2111001 - Established Post	13,199,483
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>62,300</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>10,000</b>
<b>02902 - Health Service Delivery</b>	10,000
<b>02902004- Regional and District Health Services</b>	<b>10,000</b>
<i>029004 - Health Education</i>	2,000
2210701 - Training Materials	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085901 - Treasury and Accounting Activities</i>	8,000
2210909 - Operational Enhancement Expenses	8,000
<b>22109 - Special Services</b>	8,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>42,300</b>
<b>02902 - Health Service Delivery</b>	42,300
<b>02902004- Regional and District Health Services</b>	<b>42,300</b>
<i>029002 - Public Health Services</i>	9,000
2210710 - Staff Development	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,000
<i>029008 - Provision of Clinical Services</i>	14,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208147 - Tamale Metropolitan Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0811302 - Tamale Central

2210710 - Staff Development	7,800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>14,800</b>
<i>029013 - Provision of mental health services</i>	7,000
2210909 - Operational Enhancement Expenses	7,000
<b>22109 - Special Services</b>	<b>7,000</b>
<i>085702 - Evaluation and Impact Assessment Activities</i>	2,500
2210701 - Training Materials	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,500</b>
<i>086602 - Implementation of HIV/AIDS related programmes</i>	9,000
2210711 - Public Education and Sensitization	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>9,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>10,000</b>
<b>02902 - Health Service Delivery</b>	<b>10,000</b>
<b>02902004- Regional and District Health Services</b>	<b>10,000</b>
<i>085101 - Internal management of the organisation</i>	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,000</b>
<i>085501 - Internal Audit Operations</i>	4,000
2210103 - Refreshment Items	4,000
<b>22101 - Materials and Office Consumables</b>	<b>4,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208148 - Tolon/Kumbungu District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0812100 - Tolon Kumbugu District

<b>0290208148 - Tolon/Kumbungu District Assembly</b>	<b>8,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>8,500</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,500</b>
<b>02902 - Health Service Delivery</b>	2,500
<b>02902004- Regional and District Health Services</b>	<b>2,500</b>
<i>029004 - Health Education</i>	2,500
2210701 - Training Materials	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	2,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>6,000</b>
<b>02902 - Health Service Delivery</b>	6,000
<b>02902004- Regional and District Health Services</b>	<b>6,000</b>
<i>085502 - External Audit Operations</i>	6,000
2210103 - Refreshment Items	6,000
<b>22101 - Materials and Office Consumables</b>	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208149 - West Gonja District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0803100 - West Gonja District

<b>0290208149 - West Gonja District Assembly</b>	<b>2,063,982</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,058,982</b>
<b>Unspecified Policy</b>	<b>2,058,982</b>
<b>02902 - Health Service Delivery</b>	<b>2,058,982</b>
<b>02902004- Regional and District Health Services</b>	<b>2,058,982</b>
<i>Unspecified Operations</i>	2,058,982
<b>2111001 - Established Post</b>	<b>2,058,982</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>5,000</b>
<b>02902 - Health Service Delivery</b>	<b>5,000</b>
<b>02902004- Regional and District Health Services</b>	<b>5,000</b>
<i>029004 - Health Education</i>	2,000
<b>2210701 - Training Materials</b>	<b>2,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
<i>085901 - Treasury and Accounting Activities</i>	3,000
<b>2210101 - Printed Material and Stationery</b>	<b>3,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>3,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208150 - West Mamprusi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0820100 - Mamprusi West - Walewale District

<b>0290208150 - West Mamprusi District Assembly</b>	<b>5,193,782</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,877,282</b>
<b>Unspecified Policy</b>	<b>2,877,282</b>
<b>02902 - Health Service Delivery</b>	<b>2,877,282</b>
<b>02902004- Regional and District Health Services</b>	<b>2,877,282</b>
<i>Unspecified Operations</i>	<i>2,877,282</i>
<b>2111001 - Established Post</b>	<b>2,877,282</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,316,500</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>217,000</b>
<b>02902 - Health Service Delivery</b>	<b>217,000</b>
<b>02902004- Regional and District Health Services</b>	<b>217,000</b>
<i>029003 - Health Infrastructure</i>	<i>50,000</i>
<b>2210405 - Rental of Land and Buildings</b>	<b>30,000</b>
<b>22104 - Rentals/Lease</b>	<b>30,000</b>
<b>2210606 - Maintenance of General Equipment</b>	<b>20,000</b>
<b>22106 - Repairs and Maintenance</b>	<b>20,000</b>
<i>029004 - Health Education</i>	<i>20,000</i>
<b>2210708 - Refreshments</b>	<b>15,000</b>
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	<b>5,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	<i>60,000</i>
<b>2210102 - Office Facilities, Supplies and Accessories</b>	<b>15,000</b>
<b>2210104 - Medical Supplies</b>	<b>30,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>45,000</b>
<b>2210605 - Maintenance of Machinery and Plant</b>	<b>15,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208150 - West Mamprusi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0820100 - Mamprusi West - Walewale District

<b>22106 - Repairs and Maintenance</b>	15,000
<i>029006 - Health Commodities</i>	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22105 - Travel and Transport</b>	30,000
<i>085902 - Revenue Collection</i>	57,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	10,000
<b>22101 - Materials and Office Consumables</b>	30,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	27,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>996,500</b>
<b>02902 - Health Service Delivery</b>	996,500
<b>02902004- Regional and District Health Services</b>	<b>996,500</b>
<i>029002 - Public Health Services</i>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<i>029007 - Pre-Healthcare Services</i>	560,000
2210201 - Electricity charges	25,000
<b>22102 - Utilities</b>	25,000
2210405 - Rental of Land and Buildings	200,000
<b>22104 - Rentals/Lease</b>	200,000
2210504 - Car Rental/Leasing	300,000
<b>22105 - Travel and Transport</b>	300,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208150 - West Mamprusi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0820100 - Mamprusi West - Walewale District

2210708 - Refreshments	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>35,000</b>
<i>029008 - Provision of Clinical Services</i>	237,000
2210111 - Other Office Materials and Consumables	11,000
<b>22101 - Materials and Office Consumables</b>	<b>11,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210711 - Public Education and Sensitization	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>226,000</b>
<i>029010 - Specialist Outreach Services</i>	27,500
2210509 - Other Travel and Transportation	3,500
2210511 - Local travel cost	10,000
<b>22105 - Travel and Transport</b>	<b>13,500</b>
2210709 - Seminars/Conferences/Workshops - Domestic	14,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>14,000</b>
<i>029013 - Provision of mental health services</i>	45,000
2210104 - Medical Supplies	25,000
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>
<i>029015 - Disposal Of medical waste</i>	40,000
2210302 - Contract Cleaning Service Charges	40,000
<b>22103 - General Cleaning</b>	<b>40,000</b>
<i>085903 - Preparation of Financial Reports</i>	20,000
2210710 - Staff Development	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208150 - West Mamprusi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0820100 - Mamprusi West - Walewale District

<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	40,000
2210104 - Medical Supplies	25,000
<b>22101 - Materials and Office Consumables</b>	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<i>086902 - Nutritional Programmes</i>	17,000
2210709 - Seminars/Conferences/Workshops - Domestic	17,000
<b>22107 - Training, Seminar and Conference Cost</b>	17,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,103,000</b>
<b>02902 - Health Service Delivery</b>	<b>1,103,000</b>
<b>02902004- Regional and District Health Services</b>	<b>1,103,000</b>
<i>085204 - Recruitment, Placement and Promotions</i>	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<i>085302 - Budget Performance Reporting</i>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<i>085401 - Procurement Plan Preparation</i>	7,000
2210101 - Printed Material and Stationery	7,000
<b>22101 - Materials and Office Consumables</b>	7,000
<i>085402 - Tendering Activities</i>	800,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210104 - Medical Supplies	200,000
2210105 - Drugs	300,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208150 - West Mamprusi District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0820100 - Mamprusi West - Walewale District

2210106 - Oils and Lubricants	100,000
<b>22101 - Materials and Office Consumables</b>	800,000
<i>085601 - Planning and Policy Formulation</i>	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	200,000
2210605 - Maintenance of Machinery and Plant	200,000
<b>22106 - Repairs and Maintenance</b>	200,000
<i>086601 - Workplace HIV/AIDS Policy Formulation and management</i>	11,000
2210709 - Seminars/Conferences/Workshops - Domestic	11,000
<b>22107 - Training, Seminar and Conference Cost</b>	11,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208151 - Yendi Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0810200 - Yendi Municipal

<b>0290208151 - Yendi Municipal Assembly</b>	<b>8,351,950</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,520,577</b>
Unspecified Policy	4,520,577
02902 - Health Service Delivery	4,520,577
02902004- Regional and District Health Services	4,520,577
Unspecified Operations	4,520,577
2111001 - Established Post	4,520,577
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,831,373</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	110,200
02902 - Health Service Delivery	110,200
02902004- Regional and District Health Services	110,200
029005 - Logistics, Stores and Drug Management	37,500
2210101 - Printed Material and Stationery	37,500
<b>22101 - Materials and Office Consumables</b>	37,500
085801 - Research and Development	4,000
2210801 - Local Consultants Fees	4,000
<b>22108 - Consultancy Expenses</b>	4,000
085902 - Revenue Collection	50,700
2210103 - Refreshment Items	1,200
2210116 - Chemicals and Consumables	25,000
<b>22101 - Materials and Office Consumables</b>	26,200
2210505 - Running Cost - Official Vehicles	2,400
<b>22105 - Travel and Transport</b>	2,400
2210709 - Seminars/Conferences/Workshops - Domestic	21,600
<b>22107 - Training, Seminar and Conference Cost</b>	21,600



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208151 - Yendi Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0810200 - Yendi Municipal

2210801 - Local Consultants Fees	500
<b>22108 - Consultancy Expenses</b>	500
<i>086104 - Technology Transfer</i>	18,000
2210203 - Telecommunications	18,000
<b>22102 - Utilities</b>	18,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,550,873</b>
<b>02902 - Health Service Delivery</b>	1,550,873
<b>02902004- Regional and District Health Services</b>	<b>1,550,873</b>
<i>029002 - Public Health Services</i>	45,540
2210102 - Office Facilities, Supplies and Accessories	3,500
2210104 - Medical Supplies	40,000
<b>22101 - Materials and Office Consumables</b>	43,500
2210708 - Refreshments	2,040
<b>22107 - Training, Seminar and Conference Cost</b>	2,040
<i>029008 - Provision of Clinical Services</i>	592,733
2210101 - Printed Material and Stationery	100
2210102 - Office Facilities, Supplies and Accessories	1,500
2210104 - Medical Supplies	30,000
2210105 - Drugs	200,000
2210108 - Construction Material	800
2210111 - Other Office Materials and Consumables	133,333
2210116 - Chemicals and Consumables	25,000
<b>22101 - Materials and Office Consumables</b>	390,733
2210202 - Water	50,000
2210203 - Telecommunications	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208151 - Yendi Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0810200 - Yendi Municipal

<b>22102 - Utilities</b>	54,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	36,000
2210510 - Other Night allowances	30,000
<b>22105 - Travel and Transport</b>	78,000
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
029015 - Disposal Of medical waste	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
085903 - Preparation of Financial Reports	16,400
2210101 - Printed Material and Stationery	3,200
2210103 - Refreshment Items	1,200
<b>22101 - Materials and Office Consumables</b>	4,400
2210803 - Other Consultancy Expenses	12,000
<b>22108 - Consultancy Expenses</b>	12,000
086304 - Cleaning and General Services	800,000
2210201 - Electricity charges	800,000
<b>22102 - Utilities</b>	800,000
086404 - Information Management	71,200
2210102 - Office Facilities, Supplies and Accessories	50,000
<b>22101 - Materials and Office Consumables</b>	50,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208151 - Yendi Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0810200 - Yendi Municipal

2210708 - Refreshments	1,200
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>11,200</b>
2210802 - External Consultants Fees	10,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
<i>086902 - Nutritional Programmes</i>	15,000
2210111 - Other Office Materials and Consumables	15,000
<b>22101 - Materials and Office Consumables</b>	<b>15,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>2,170,300</b>
<b>02902 - Health Service Delivery</b>	<b>2,170,300</b>
<b>02902004- Regional and District Health Services</b>	<b>2,170,300</b>
<i>085101 - Internal management of the organisation</i>	220,500
2210402 - Residential Accommodations	100,000
<b>22104 - Rentals/Lease</b>	<b>100,000</b>
2210708 - Refreshments	2,500
2210709 - Seminars/Conferences/Workshops - Domestic	18,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,500</b>
2731102 - Staff Welfare Expenses	100,000
<b>27311 - Employer social benefits in cash</b>	<b>100,000</b>
<i>085203 - Scheme of Service</i>	50,500
2210101 - Printed Material and Stationery	500
2210116 - Chemicals and Consumables	40,000
<b>22101 - Materials and Office Consumables</b>	<b>40,500</b>
2210708 - Refreshments	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208151 - Yendi Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0810200 - Yendi Municipal

085206 - Manpower Skills Development	200,000
2210710 - Staff Development	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
085402 - Tendering Activities	1,491,500
2210101 - Printed Material and Stationery	1,500
2210105 - Drugs	1,440,000
2210112 - Uniform and Protective Clothing	50,000
<b>22101 - Materials and Office Consumables</b>	1,491,500
085501 - Internal Audit Operations	1,000
2210708 - Refreshments	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
085502 - External Audit Operations	4,400
2210709 - Seminars/Conferences/Workshops - Domestic	4,400
<b>22107 - Training, Seminar and Conference Cost</b>	4,400
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	202,400
2210107 - Electrical Accessories	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	52,000
<b>22105 - Travel and Transport</b>	72,000
2210601 - Roads, Driveways and Grounds	50,000
2210603 - Repairs of Office Buildings	20,000
2210605 - Maintenance of Machinery and Plant	12,000
2210606 - Maintenance of General Equipment	26,400
<b>22106 - Repairs and Maintenance</b>	108,400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208151 - Yendi Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0810200 - Yendi Municipal

2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208152 - Zabzugu/Tatale District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0809100 - Zabzugu Tatali District

<b>0290208152 - Zabzugu/Tatale District Assembly</b>	<b>822,948</b>
<b>11001 - Central GoG &amp; CF</b>	<b>46,448</b>
Unspecified Policy	46,448
02902 - Health Service Delivery	46,448
02902004- Regional and District Health Services	46,448
Unspecified Operations	46,448
2111001 - Established Post	46,448
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>776,500</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	415,000
02902 - Health Service Delivery	415,000
02902004- Regional and District Health Services	415,000
029003 - Health Infrastructure	150,000
2210603 - Repairs of Office Buildings	50,000
2210606 - Maintenance of General Equipment	100,000
<b>22106 - Repairs and Maintenance</b>	<b>150,000</b>
029004 - Health Education	40,000
2210708 - Refreshments	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>40,000</b>
029005 - Logistics, Stores and Drug Management	195,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210104 - Medical Supplies	30,000
<b>22101 - Materials and Office Consumables</b>	<b>80,000</b>
2210302 - Contract Cleaning Service Charges	80,000
<b>22103 - General Cleaning</b>	<b>80,000</b>
2210605 - Maintenance of Machinery and Plant	35,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208152 - Zabzugu/Tatale District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0809100 - Zabzugu Tatali District

<b>22106 - Repairs and Maintenance</b>	35,000
<i>085902 - Revenue Collection</i>	30,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>231,500</b>
<b>02902 - Health Service Delivery</b>	231,500
<b>02902004- Regional and District Health Services</b>	<b>231,500</b>
<i>029007 - Pre-Healthcare Services</i>	110,000
2210603 - Repairs of Office Buildings	50,000
<b>22106 - Repairs and Maintenance</b>	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000
2210708 - Refreshments	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
<i>029008 - Provision of Clinical Services</i>	88,500
2210509 - Other Travel and Transportation	3,500
<b>22105 - Travel and Transport</b>	3,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210711 - Public Education and Sensitization	35,000
<b>22107 - Training, Seminar and Conference Cost</b>	85,000
<i>029013 - Provision of mental health services</i>	30,000
2210104 - Medical Supplies	30,000
<b>22101 - Materials and Office Consumables</b>	30,000
<i>085903 - Preparation of Financial Reports</i>	3,000
2210101 - Printed Material and Stationery	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208152 - Zabzugu/Tatale District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0809100 - Zabzugu Tatali District

<b>22101 - Materials and Office Consumables</b>	3,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>130,000</b>
<b>02902 - Health Service Delivery</b>	130,000
<b>02902004- Regional and District Health Services</b>	<b>130,000</b>
<i>029016 - Health Regulation</i>	100,000
2210201 - Electricity charges	100,000
<b>22102 - Utilities</b>	100,000
<i>085101 - Internal management of the organisation</i>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<i>085401 - Procurement Plan Preparation</i>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22101 - Materials and Office Consumables</b>	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208153 - Bawku Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0909200 - Bawku Municipal

<b>0290208153 - Bawku Municipal Assembly</b>	<b>7,800</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,800</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>7,800</b>
<b>02902 - Health Service Delivery</b>	<b>7,800</b>
<b>02902004- Regional and District Health Services</b>	<b>7,800</b>
<i>085101 - Internal management of the organisation</i>	<i>7,800</i>
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	<i>7,800</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,800</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208154 - Bawku West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0907100 - Bawku West - Zebila District

<b>0290208154 - Bawku West District Assembly</b>	<b>4,995,519</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,983,019</b>
Unspecified Policy	4,983,019
02902 - Health Service Delivery	4,983,019
02902004- Regional and District Health Services	4,983,019
Unspecified Operations	4,983,019
2111001 - Established Post	4,983,019
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>12,500</b>
090305 - Enhance efficiency in governance and management of the health system	12,500
02902 - Health Service Delivery	12,500
02902004- Regional and District Health Services	12,500
085101 - Internal management of the organisation	12,500
2210710 - Staff Development	2,500
2210711 - Public Education and Sensitization	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208155 - Bolgatanga Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0904200 - Bolgatanga Municipal

<b>0290208155 - Bolgatanga Municipal Assembly</b>	<b>8,678,050</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,648,550</b>
Unspecified Policy	8,648,550
02902 - Health Service Delivery	8,648,550
02902004- Regional and District Health Services	8,648,550
Unspecified Operations	8,648,550
2111001 - Established Post	8,648,550
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>29,500</b>
090305 - Enhance efficiency in governance and management of the health system	29,500
02902 - Health Service Delivery	29,500
02902004- Regional and District Health Services	29,500
085206 - Manpower Skills Development	4,500
2210710 - Staff Development	4,500
22107 - Training, Seminar and Conference Cost	4,500
085402 - Tendering Activities	25,000
2210104 - Medical Supplies	25,000
22101 - Materials and Office Consumables	25,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208156 - Bongo District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0906100 - Bongo District

<b>0290208156 - Bongo District Assembly</b>	<b>3,598,121</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,587,441</b>
<b>Unspecified Policy</b>	<b>3,587,441</b>
<b>02902 - Health Service Delivery</b>	<b>3,587,441</b>
<b>02902004- Regional and District Health Services</b>	<b>3,587,441</b>
<i>Unspecified Operations</i>	<b>3,587,441</b>
<b>2111001 - Established Post</b>	<b>3,587,441</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>10,680</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>10,680</b>
<b>02902 - Health Service Delivery</b>	<b>10,680</b>
<b>02902004- Regional and District Health Services</b>	<b>10,680</b>
<i>085101 - Internal management of the organisation</i>	<b>5,000</b>
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	<b>5,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<i>085401 - Procurement Plan Preparation</i>	<b>5,680</b>
<b>2210104 - Medical Supplies</b>	<b>5,680</b>
<b>22101 - Materials and Office Consumables</b>	<b>5,680</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208157 - Builsa District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0901100 - Builsa - Sandema District

<b>0290208157 - Builsa District Assembly</b>	<b>19,680</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>19,680</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>19,680</b>
<b>02902 - Health Service Delivery</b>	19,680
<b>02902004- Regional and District Health Services</b>	<b>19,680</b>
<i>029008 - Provision of Clinical Services</i>	12,000
2210116 - Chemicals and Consumables	12,000
<b>22101 - Materials and Office Consumables</b>	12,000
<i>029013 - Provision of mental health services</i>	7,680
2210711 - Public Education and Sensitization	7,680
<b>22107 - Training, Seminar and Conference Cost</b>	7,680



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208158 - Garu/Tempene District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0908100 - Garu Tempene District

<b>0290208158 - Garu/Tempene District Assembly</b>	<b>11,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>11,500</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>11,500</b>
<b>02902 - Health Service Delivery</b>	11,500
<b>02902004- Regional and District Health Services</b>	<b>11,500</b>
<i>029008 - Provision of Clinical Services</i>	11,500
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210701 - Training Materials	6,500
<b>22107 - Training, Seminar and Conference Cost</b>	6,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208159 - Kassena/Nankana East District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0903100 - Kasena Nankana East District

<b>0290208159 - Kassena/Nankana East District Assembly</b>	<b>8,328,583</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,311,583</b>
<b>Unspecified Policy</b>	<b>8,311,583</b>
<b>02902 - Health Service Delivery</b>	8,311,583
<b>02902004- Regional and District Health Services</b>	<b>8,311,583</b>
<i>Unspecified Operations</i>	8,311,583
<b>2111001 - Established Post</b>	8,311,583
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>17,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>17,000</b>
<b>02902 - Health Service Delivery</b>	17,000
<b>02902004- Regional and District Health Services</b>	<b>17,000</b>
<i>029004 - Health Education</i>	5,000
<b>2210711 - Public Education and Sensitization</b>	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>029005 - Logistics, Stores and Drug Management</i>	12,000
<b>2210105 - Drugs</b>	12,000
<b>22101 - Materials and Office Consumables</b>	12,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208160 - Kassena/Nankana West District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0902100 - Kasena Nankana West - Paga District

<b>0290208160 - Kassena/Nankana West District Assembly</b>	<b>17,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>17,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>5,000</b>
<b>02902 - Health Service Delivery</b>	5,000
<b>02902004- Regional and District Health Services</b>	<b>5,000</b>
<i>029008 - Provision of Clinical Services</i>	5,000
<b>2210104 - Medical Supplies</b>	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>12,000</b>
<b>02902 - Health Service Delivery</b>	12,000
<b>02902004- Regional and District Health Services</b>	<b>12,000</b>
<i>085206 - Manpower Skills Development</i>	12,000
<b>2210710 - Staff Development</b>	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208161 - Talensi/Nabdam District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0905100 - Talensi Nabdam - Tongo District

<b>0290208161 - Talensi/Nabdam District Assembly</b>	<b>14,860</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>14,860</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>14,860</b>
<b>02902 - Health Service Delivery</b>	14,860
<b>02902004- Regional and District Health Services</b>	<b>14,860</b>
<i>029008 - Provision of Clinical Services</i>	5,000
2210105 - Drugs	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	9,860
2210701 - Training Materials	9,860
<b>22107 - Training, Seminar and Conference Cost</b>	9,860



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208162 - Jirapa District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1006100 - Jirapa District

<b>0290208162 - Jirapa District Assembly</b>	<b>1,927,978</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,927,978</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>453,410</b>
<b>02902 - Health Service Delivery</b>	453,410
<b>02902004- Regional and District Health Services</b>	<b>453,410</b>
<i>029004 - Health Education</i>	20,000
2210202 - Water	20,000
<b>22102 - Utilities</b>	20,000
<i>029005 - Logistics, Stores and Drug Management</i>	398,410
2210113 - Feeding Cost	398,410
<b>22101 - Materials and Office Consumables</b>	398,410
<i>085901 - Treasury and Accounting Activities</i>	5,000
2211101 - Bank Charges	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<i>086104 - Technology Transfer</i>	30,000
2210206 - Armed Guard and Security	30,000
<b>22102 - Utilities</b>	30,000
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>3,000</b>
<b>02902 - Health Service Delivery</b>	3,000
<b>02902004- Regional and District Health Services</b>	<b>3,000</b>
<i>085301 - Budget Preparation</i>	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,093,238</b>
<b>02902 - Health Service Delivery</b>	1,093,238



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208162 - Jirapa District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1006100 - Jirapa District

<b>02902004- Regional and District Health Services</b>	<b>1,093,238</b>
<i>029002 - Public Health Services</i>	12,400
2210203 - Telecommunications	10,000
<b>22102 - Utilities</b>	10,000
2210511 - Local travel cost	2,400
<b>22105 - Travel and Transport</b>	2,400
<i>029008 - Provision of Clinical Services</i>	20,000
2210601 - Roads, Driveways and Grounds	20,000
<b>22106 - Repairs and Maintenance</b>	20,000
<i>029009 - Health Specialist Training and Research</i>	382,000
2210301 - Cleaning Materials	250,000
<b>22103 - General Cleaning</b>	250,000
2210502 - Maintenance and Repairs - Official Vehicles	132,000
<b>22105 - Travel and Transport</b>	132,000
<i>029010 - Specialist Outreach Services</i>	105,000
2210602 - Repairs of Residential Buildings	1,000
2210603 - Repairs of Office Buildings	40,000
2210605 - Maintenance of Machinery and Plant	64,000
<b>22106 - Repairs and Maintenance</b>	105,000
<i>029012 - Disease Surveillance and Control</i>	240,000
2210510 - Other Night allowances	240,000
<b>22105 - Travel and Transport</b>	240,000
<i>029013 - Provision of mental health services</i>	75,000
2210505 - Running Cost - Official Vehicles	75,000
<b>22105 - Travel and Transport</b>	75,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208162 - Jirapa District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1006100 - Jirapa District

029015 - Disposal Of medical waste	225,248
2210101 - Printed Material and Stationery	225,248
<b>22101 - Materials and Office Consumables</b>	225,248
085701 - Management and Monitoring Policies, Programmes and Projects	5,590
2210709 - Seminars/Conferences/Workshops - Domestic	5,590
<b>22107 - Training, Seminar and Conference Cost</b>	5,590
086602 - Implementation of HIV/AIDS related programmes	28,000
2210205 - Sanitation Charges	28,000
<b>22102 - Utilities</b>	28,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>378,330</b>
<b>02902 - Health Service Delivery</b>	<b>378,330</b>
<b>02902004- Regional and District Health Services</b>	<b>378,330</b>
029016 - Health Regulation	20,000
2210710 - Staff Development	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
085101 - Internal management of the organisation	600
2210204 - Postal Charges	600
<b>22102 - Utilities</b>	600
085103 - Procurement of Office supplies and consumables	240,000
2210201 - Electricity charges	240,000
<b>22102 - Utilities</b>	240,000
085202 - Human Resource Database	117,730
2210112 - Uniform and Protective Clothing	117,730
<b>22101 - Materials and Office Consumables</b>	117,730



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208163 - Lambussie District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1008100 - Lambussie Karn District

<b>0290208163 - Lambussie District Assembly</b>	<b>54,892</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>54,892</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>16,212</b>
<b>02902 - Health Service Delivery</b>	16,212
<b>02902004- Regional and District Health Services</b>	<b>16,212</b>
<i>029002 - Public Health Services</i>	1,000
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	6,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,500
<b>22107 - Training, Seminar and Conference Cost</b>	6,500
<i>085903 - Preparation of Financial Reports</i>	8,712
2210708 - Refreshments	8,712
<b>22107 - Training, Seminar and Conference Cost</b>	8,712
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>38,680</b>
<b>02902 - Health Service Delivery</b>	38,680
<b>02902004- Regional and District Health Services</b>	<b>38,680</b>
<i>085101 - Internal management of the organisation</i>	27,680
2210606 - Maintenance of General Equipment	19,670
<b>22106 - Repairs and Maintenance</b>	19,670
2210701 - Training Materials	770
2210709 - Seminars/Conferences/Workshops - Domestic	7,240
<b>22107 - Training, Seminar and Conference Cost</b>	8,010
<i>085202 - Human Resource Database</i>	11,000
2210708 - Refreshments	11,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208163 - Lambussie District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 1008100 - Lambussie Karn District

22107 - Training, Seminar and Conference Cost	11,000
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# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208164 - Lawra District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1006100 - Jirapa District

<b>0290208164 - Lawra District Assembly</b>	<b>4,307,139</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,271,839</b>
<b>Unspecified Policy</b>	<b>2,271,839</b>
<b>02902 - Health Service Delivery</b>	2,271,839
<b>02902004- Regional and District Health Services</b>	<b>2,271,839</b>
<i>Unspecified Operations</i>	2,271,839
2111001 - Established Post	2,271,839
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,035,300</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>228,500</b>
<b>02902 - Health Service Delivery</b>	228,500
<b>02902004- Regional and District Health Services</b>	<b>228,500</b>
<i>029003 - Health Infrastructure</i>	70,000
2210603 - Repairs of Office Buildings	70,000
<b>22106 - Repairs and Maintenance</b>	70,000
<i>029004 - Health Education</i>	11,500
2210101 - Printed Material and Stationery	1,500
2210103 - Refreshment Items	1,000
2210104 - Medical Supplies	5,000
<b>22101 - Materials and Office Consumables</b>	7,500
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>029005 - Logistics, Stores and Drug Management</i>	65,000
2210104 - Medical Supplies	50,000
2210105 - Drugs	15,000
<b>22101 - Materials and Office Consumables</b>	65,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208164 - Lawra District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1006100 - Jirapa District

029006 - Health Commodities	18,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210104 - Medical Supplies	3,000
<b>22101 - Materials and Office Consumables</b>	<b>18,000</b>
085902 - Revenue Collection	64,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	40,000
2210103 - Refreshment Items	3,000
2210108 - Construction Material	5,000
<b>22101 - Materials and Office Consumables</b>	<b>49,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>72,800</b>
<b>02902 - Health Service Delivery</b>	<b>72,800</b>
<b>02902004- Regional and District Health Services</b>	<b>72,800</b>
029002 - Public Health Services	3,500
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	<b>2,000</b>
2210708 - Refreshments	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,500</b>
029008 - Provision of Clinical Services	48,000
2210104 - Medical Supplies	20,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>22,000</b>
2210202 - Water	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208164 - Lawra District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1006100 - Jirapa District

<b>22102 - Utilities</b>	20,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>029010 - Specialist Outreach Services</i>	3,000
2210805 - Consultants Materials and Consumables	3,000
<b>22108 - Consultancy Expenses</b>	3,000
<i>029013 - Provision of mental health services</i>	2,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
<b>22105 - Travel and Transport</b>	2,500
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	9,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	9,800
<b>22107 - Training, Seminar and Conference Cost</b>	9,800
<i>085903 - Preparation of Financial Reports</i>	4,500
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	4,500
<i>086902 - Nutritional Programmes</i>	1,500
2210104 - Medical Supplies	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,734,000</b>
<b>02902 - Health Service Delivery</b>	<b>1,734,000</b>
<b>02902004- Regional and District Health Services</b>	<b>1,734,000</b>
<i>085101 - Internal management of the organisation</i>	1,718,000
2210101 - Printed Material and Stationery	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208164 - Lawra District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1006100 - Jirapa District

2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	15,000
2210104 - Medical Supplies	400,000
2210105 - Drugs	500,000
2210111 - Other Office Materials and Consumables	70,000
<b>22101 - Materials and Office Consumables</b>	<b>1,009,000</b>
2210201 - Electricity charges	600,000
<b>22102 - Utilities</b>	<b>600,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	<b>4,000</b>
2210605 - Maintenance of Machinery and Plant	80,000
2210606 - Maintenance of General Equipment	10,000
<b>22106 - Repairs and Maintenance</b>	<b>90,000</b>
2210708 - Refreshments	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
2814101 - Rent	5,000
<b>28141 - Rent</b>	<b>5,000</b>
<i>085205 - Personnel and Staff Management</i>	2,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
<i>085206 - Manpower Skills Development</i>	10,000
2210101 - Printed Material and Stationery	2,000
2210103 - Refreshment Items	4,000
<b>22101 - Materials and Office Consumables</b>	<b>6,000</b>
2210708 - Refreshments	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208164 - Lawra District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1006100 - Jirapa District

<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>085502 - External Audit Operations</i>	2,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	2,000
2210616 - Maintenance of Public Sanitary Facilities	2,000
<b>22106 - Repairs and Maintenance</b>	2,000





# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208165 - Nadowli District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1005100 - Nadowli District

<b>0290208165 - Nadowli District Assembly</b>	<b>8,387,945</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,951,958</b>
<b>Unspecified Policy</b>	<b>3,951,958</b>
<b>02902 - Health Service Delivery</b>	3,951,958
<b>02902004- Regional and District Health Services</b>	<b>3,951,958</b>
<i>Unspecified Operations</i>	3,951,958
2111001 - Established Post	3,951,958
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,435,987</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>4,394,787</b>
<b>02902 - Health Service Delivery</b>	4,394,787
<b>02902004- Regional and District Health Services</b>	<b>4,394,787</b>
<i>029003 - Health Infrastructure</i>	247,917
2210207 - Fire Fighting Accessories	12,000
<b>22102 - Utilities</b>	12,000
2210601 - Roads, Driveways and Grounds	6,000
2210602 - Repairs of Residential Buildings	75,387
2210603 - Repairs of Office Buildings	77,000
2210604 - Maintenance of Furniture and Fixtures	8,000
2210605 - Maintenance of Machinery and Plant	29,600
2210606 - Maintenance of General Equipment	39,930
<b>22106 - Repairs and Maintenance</b>	<b>235,917</b>
<i>029004 - Health Education</i>	114,500
2210701 - Training Materials	18,000
2210708 - Refreshments	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	71,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208165 - Nadowli District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1005100 - Nadowli District

<b>22107 - Training, Seminar and Conference Cost</b>	114,500
<i>029005 - Logistics, Stores and Drug Management</i>	1,594,017
2210101 - Printed Material and Stationery	101,445
2210102 - Office Facilities, Supplies and Accessories	158,994
2210104 - Medical Supplies	734,327
2210107 - Electrical Accessories	100,071
2210111 - Other Office Materials and Consumables	23,655
2210112 - Uniform and Protective Clothing	58,875
<b>22101 - Materials and Office Consumables</b>	1,177,367
2210201 - Electricity charges	274,580
2210202 - Water	1,609
2210204 - Postal Charges	800
<b>22102 - Utilities</b>	276,988
2210402 - Residential Accommodations	15,000
<b>22104 - Rentals/Lease</b>	15,000
2210503 - Fuel and Lubricants - Official Vehicles	54,762
2210509 - Other Travel and Transportation	31,900
<b>22105 - Travel and Transport</b>	86,662
2210708 - Refreshments	38,000
<b>22107 - Training, Seminar and Conference Cost</b>	38,000
<i>029006 - Health Commodities</i>	2,438,353
2210102 - Office Facilities, Supplies and Accessories	81,556
2210105 - Drugs	2,352,797
<b>22101 - Materials and Office Consumables</b>	2,434,353
2211101 - Bank Charges	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208165 - Nadowli District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1005100 - Nadowli District

<b>22111 - Other Charges and Fees</b>	4,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>41,200</b>
<b>02902 - Health Service Delivery</b>	41,200
<b>02902004- Regional and District Health Services</b>	<b>41,200</b>
<i>029002 - Public Health Services</i>	11,200
2210302 - Contract Cleaning Service Charges	11,200
<b>22103 - General Cleaning</b>	11,200
<i>029010 - Specialist Outreach Services</i>	15,000
2210404 - Hotel Accommodations	15,000
<b>22104 - Rentals/Lease</b>	15,000
<i>029014 - Community Base Development programmes</i>	5,000
2210206 - Armed Guard and Security	5,000
<b>22102 - Utilities</b>	5,000
<i>085702 - Evaluaion and Impact Assesment Activities</i>	10,000
2210708 - Refreshments	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208166 - Sissala East District Assembly  
**Government Function:** 70760 - Health N.E.C  
**Location:** 1005100 - Nadowli District

<b>0290208166 - Sissala East District Assembly</b>	<b>2,534,541</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,184,539</b>
<b>Unspecified Policy</b>	<b>2,184,539</b>
<b>02902 - Health Service Delivery</b>	<b>2,184,539</b>
<b>02902004- Regional and District Health Services</b>	<b>2,184,539</b>
<i>Unspecified Operations</i>	<i>2,184,539</i>
<b>2111001 - Established Post</b>	<b>2,184,539</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>350,002</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>6,652</b>
<b>02902 - Health Service Delivery</b>	<b>6,652</b>
<b>02902004- Regional and District Health Services</b>	<b>6,652</b>
<i>029004 - Health Education</i>	<i>2,652</i>
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	<b>2,652</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,652</b>
<i>029005 - Logistics, Stores and Drug Management</i>	<i>4,000</i>
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	<b>4,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>331,350</b>
<b>02902 - Health Service Delivery</b>	<b>331,350</b>
<b>02902004- Regional and District Health Services</b>	<b>331,350</b>
<i>029002 - Public Health Services</i>	<i>1,212</i>
<b>2210505 - Running Cost - Official Vehicles</b>	<b>1,212</b>
<b>22105 - Travel and Transport</b>	<b>1,212</b>
<i>029008 - Provision of Clinical Services</i>	<i>309,370</i>
<b>2210102 - Office Facilities, Supplies and Accessories</b>	<b>13,517</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208166 - Sissala East District Assembly  
**Government Function:** 70760 - Health N.E.C  
**Location:** 1005100 - Nadowli District

2210104 - Medical Supplies	26,000
2210105 - Drugs	15,000
2210107 - Electrical Accessories	21,300
2210111 - Other Office Materials and Consumables	13,000
<b>22101 - Materials and Office Consumables</b>	<b>88,817</b>
2210402 - Residential Accommodations	16,800
<b>22104 - Rentals/Lease</b>	<b>16,800</b>
2210505 - Running Cost - Official Vehicles	2,820
<b>22105 - Travel and Transport</b>	<b>2,820</b>
2210603 - Repairs of Office Buildings	60,000
2210604 - Maintenance of Furniture and Fixtures	2,200
2210606 - Maintenance of General Equipment	10,000
2210609 - Maintenance of Fighting Vehicles	22,000
<b>22106 - Repairs and Maintenance</b>	<b>94,200</b>
2210701 - Training Materials	8,900
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,000
2210708 - Refreshments	7,200
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
2210710 - Staff Development	32,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>66,100</b>
2210801 - Local Consultants Fees	12,333
2210802 - External Consultants Fees	5,000
<b>22108 - Consultancy Expenses</b>	<b>17,333</b>
2731102 - Staff Welfare Expenses	14,400
2731103 - Refund of Medical Expenses	8,900



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208166 - Sissala East District Assembly  
**Government Function:** 70760 - Health N.E.C  
**Location:** 1005100 - Nadowli District

<b>27311 - Employer social benefits in cash</b>	23,300
<i>029010 - Specialist Outreach Services</i>	20,768
2210106 - Oils and Lubricants	768
<b>22101 - Materials and Office Consumables</b>	768
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	20,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>12,000</b>
<b>02902 - Health Service Delivery</b>	12,000
<b>02902004- Regional and District Health Services</b>	<b>12,000</b>
<i>085206 - Manpower Skills Development</i>	9,000
2210708 - Refreshments	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,000
<i>085501 - Internal Audit Operations</i>	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208167 - Sissala West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1007100 - Sissala West - Gwollu District

<b>0290208167 - Sissala West District Assembly</b>	<b>234,950</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>234,950</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>169,000</b>
<b>02902 - Health Service Delivery</b>	169,000
<b>02902004- Regional and District Health Services</b>	<b>169,000</b>
<i>029004 - Health Education</i>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
<i>029005 - Logistics, Stores and Drug Management</i>	140,000
2210101 - Printed Material and Stationery	20,000
2210104 - Medical Supplies	20,000
<b>22101 - Materials and Office Consumables</b>	40,000
2210205 - Sanitation Charges	100,000
<b>22102 - Utilities</b>	100,000
<i>029006 - Health Commodities</i>	25,000
2210105 - Drugs	25,000
<b>22101 - Materials and Office Consumables</b>	25,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>65,950</b>
<b>02902 - Health Service Delivery</b>	65,950
<b>02902004- Regional and District Health Services</b>	<b>65,950</b>
<i>029002 - Public Health Services</i>	50,000
2210111 - Other Office Materials and Consumables	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210605 - Maintenance of Machinery and Plant	20,000
<b>22106 - Repairs and Maintenance</b>	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208167 - Sissala West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1007100 - Sissala West - Gwollu District

2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,000</b>
2211107 - NHIL - Interest	8,000
<b>22111 - Other Charges and Fees</b>	<b>8,000</b>
<i>029010 - Specialist Outreach Services</i>	6,500
2210709 - Seminars/Conferences/Workshops - Domestic	6,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,500</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	9,450
2210708 - Refreshments	9,450
<b>22107 - Training, Seminar and Conference Cost</b>	<b>9,450</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208168 - Wa Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1002200 - Wa Municipal

<b>0290208168 - Wa Municipal Assembly</b>	<b>6,065,438</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,056,238</b>
Unspecified Policy	6,056,238
02902 - Health Service Delivery	6,056,238
02902004- Regional and District Health Services	6,056,238
Unspecified Operations	6,056,238
2111001 - Established Post	6,056,238
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>9,200</b>
090304 - Improve quality of health service delivery including mental health	8,700
02902 - Health Service Delivery	8,700
02902004- Regional and District Health Services	8,700
085702 - Evaluation and Impact Assessment Activities	8,700
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	8,700
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,700</b>
090305 - Enhance efficiency in governance and management of the health system	500
02902 - Health Service Delivery	500
02902004- Regional and District Health Services	500
085101 - Internal management of the organisation	500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	<b>500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208169 - Wa East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1003100 - Wa East - Funi District

<b>0290208169 - Wa East District Assembly</b>	<b>31,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>31,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>6,000</b>
<b>02902 - Health Service Delivery</b>	6,000
<b>02902004- Regional and District Health Services</b>	<b>6,000</b>
<i>029004 - Health Education</i>	6,000
2210505 - Running Cost - Official Vehicles	6,000
<b>22105 - Travel and Transport</b>	6,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>25,000</b>
<b>02902 - Health Service Delivery</b>	25,000
<b>02902004- Regional and District Health Services</b>	<b>25,000</b>
<i>029008 - Provision of Clinical Services</i>	25,000
2210102 - Office Facilities, Supplies and Accessories	25,000
<b>22101 - Materials and Office Consumables</b>	25,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208170 - Wa West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1001100 - Wa West - Wechiaw District

<b>0290208170 - Wa West District Assembly</b>	<b>616,400</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>616,400</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>85,500</b>
<b>02902 - Health Service Delivery</b>	85,500
<b>02902004- Regional and District Health Services</b>	<b>85,500</b>
<i>029004 - Health Education</i>	45,000
2210711 - Public Education and Sensitization	45,000
<b>22107 - Training, Seminar and Conference Cost</b>	45,000
<i>085901 - Treasury and Accounting Activities</i>	40,500
2211107 - NHIL - Interest	40,500
<b>22111 - Other Charges and Fees</b>	40,500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>174,700</b>
<b>02902 - Health Service Delivery</b>	174,700
<b>02902004- Regional and District Health Services</b>	<b>174,700</b>
<i>029008 - Provision of Clinical Services</i>	94,400
2210103 - Refreshment Items	94,400
<b>22101 - Materials and Office Consumables</b>	94,400
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	9,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
<b>22105 - Travel and Transport</b>	9,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	71,300
2210708 - Refreshments	71,300
<b>22107 - Training, Seminar and Conference Cost</b>	71,300
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>356,200</b>
<b>02902 - Health Service Delivery</b>	356,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208170 - Wa West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1001100 - Wa West - Wechiaw District

<b>02902004- Regional and District Health Services</b>	<b>356,200</b>
<i>029016 - Health Regulation</i>	53,000
2210701 - Training Materials	53,000
<b>22107 - Training, Seminar and Conference Cost</b>	53,000
<i>085101 - Internal management of the organisation</i>	69,700
2210709 - Seminars/Conferences/Workshops - Domestic	69,700
<b>22107 - Training, Seminar and Conference Cost</b>	69,700
<i>085401 - Procurement Plan Preparation</i>	108,000
2210606 - Maintenance of General Equipment	108,000
<b>22106 - Repairs and Maintenance</b>	108,000
<i>086601 - Workplace HIV/AIDS Policy Formulation and management</i>	124,500
2210102 - Office Facilities, Supplies and Accessories	98,000
<b>22101 - Materials and Office Consumables</b>	98,000
2210701 - Training Materials	26,500
<b>22107 - Training, Seminar and Conference Cost</b>	26,500
<i>086801 - Environmental policy integration and management</i>	1,000
2210909 - Operational Enhancement Expenses	1,000
<b>22109 - Special Services</b>	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208171 - District Hospitals  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0316100 - Ada West - Sege District

<b>0290208171 - District Hospitals</b>	<b>2,736,863</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,725,213</b>
<b>Unspecified Policy</b>	<b>2,725,213</b>
<b>02902 - Health Service Delivery</b>	<b>2,725,213</b>
<b>02902004- Regional and District Health Services</b>	<b>2,725,213</b>
<i>Unspecified Operations</i>	<i>2,725,213</i>
<b>2111001 - Established Post</b>	<b>2,725,213</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>11,650</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>11,650</b>
<b>02902 - Health Service Delivery</b>	<b>11,650</b>
<b>02902004- Regional and District Health Services</b>	<b>11,650</b>
<i>029015 - Disposal Of medical waste</i>	<i>3,000</i>
<b>2210102 - Office Facilities, Supplies and Accessories</b>	<b>3,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>3,000</b>
<i>085702 - Evaluaion and Impact Assesment Activities</i>	<i>8,650</i>
<b>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</b>	<b>8,650</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,650</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208172 - Ningo-Prampram

**Government Function:** 70731 - General Hospital Services

**Location:** 0315100 - Ningo-Prampram-Prampram District

<b>0290208172 - Ningo-Prampram</b>	<b>5,679</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,679</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>5,679</b>
<b>02902 - Health Service Delivery</b>	<b>5,679</b>
<b>02902004- Regional and District Health Services</b>	<b>5,679</b>
<i>029004 - Health Education</i>	<i>5,679</i>
<i>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</i>	<i>5,679</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,679</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208173 - Ga Central

**Government Function:** 70731 - General Hospital Services

**Location:** 0314100 - Kpone Katamanso District

<b>0290208173 - Ga Central</b>	<b>6,789</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,789</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>6,789</b>
<b>02902 - Health Service Delivery</b>	<b>6,789</b>
<b>02902004- Regional and District Health Services</b>	<b>6,789</b>
<i>085206 - Manpower Skills Development</i>	<i>6,789</i>
<i>2210710 - Staff Development</i>	<i>6,789</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,789</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208174 - La Nkwantanang Madina

**Government Function:** 70731 - General Hospital Services

**Location:** 0313200 - La Nkwantanang Madina Municipal

<b>0290208174 - La Nkwantanang Madina</b>	<b>9,800</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>9,800</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>9,800</b>
<b>02902 - Health Service Delivery</b>	9,800
<b>02902004- Regional and District Health Services</b>	<b>9,800</b>
<i>029004 - Health Education</i>	9,800
2210711 - Public Education and Sensitization	9,800
<b>22107 - Training, Seminar and Conference Cost</b>	9,800





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208175 - Kpone Katamanso

**Government Function:** 70731 - General Hospital Services

**Location:** 0313200 - La Nkwantanang Madina Municipal

<b>0290208175 - Kpone Katamanso</b>	<b>8,700</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>8,700</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>8,700</b>
<b>02902 - Health Service Delivery</b>	<b>8,700</b>
<b>02902004- Regional and District Health Services</b>	<b>8,700</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>8,700</i>
<i>2210701 - Training Materials</i>	<i>8,700</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,700</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208176 - La Dadekotopon  
**Government Function:** 70740 - Public health Services  
**Location:** 0303200 - Ga East Municipal

<b>0290208176 - La Dadekotopon</b>	<b>5,108,767</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,108,767</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,792,167</b>
<b>02902 - Health Service Delivery</b>	1,792,167
<b>02902004- Regional and District Health Services</b>	<b>1,792,167</b>
<i>029003 - Health Infrastructure</i>	60,500
2210603 - Repairs of Office Buildings	60,500
<b>22106 - Repairs and Maintenance</b>	60,500
<i>029004 - Health Education</i>	10,000
2210101 - Printed Material and Stationery	5,000
2210104 - Medical Supplies	5,000
<b>22101 - Materials and Office Consumables</b>	10,000
<i>029005 - Logistics, Stores and Drug Management</i>	50,000
2210104 - Medical Supplies	50,000
<b>22101 - Materials and Office Consumables</b>	50,000
<i>029006 - Health Commodities</i>	1,466,667
2210105 - Drugs	1,466,667
<b>22101 - Materials and Office Consumables</b>	1,466,667
<i>085801 - Research and Development</i>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<i>085902 - Revenue Collection</i>	200,000
2210102 - Office Facilities, Supplies and Accessories	200,000
<b>22101 - Materials and Office Consumables</b>	200,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,898,100</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208176 - La Dadekotopon  
**Government Function:** 70740 - Public health Services  
**Location:** 0303200 - Ga East Municipal

<b>02902 - Health Service Delivery</b>	<b>1,898,100</b>
<b>02902004- Regional and District Health Services</b>	<b>1,898,100</b>
<i>029001 - National Vaccination Exercise</i>	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	20,000
<i>029002 - Public Health Services</i>	3,600
2210708 - Refreshments	3,600
<b>22107 - Training, Seminar and Conference Cost</b>	3,600
<i>029007 - Pre-Healthcare Services</i>	61,000
2210709 - Seminars/Conferences/Workshops - Domestic	61,000
<b>22107 - Training, Seminar and Conference Cost</b>	61,000
<i>029008 - Provision of Clinical Services</i>	864,500
2210101 - Printed Material and Stationery	9,500
2210102 - Office Facilities, Supplies and Accessories	10,000
2210104 - Medical Supplies	200,000
<b>22101 - Materials and Office Consumables</b>	219,500
2210203 - Telecommunications	32,000
<b>22102 - Utilities</b>	32,000
2210504 - Car Rental/Leasing	150,000
<b>22105 - Travel and Transport</b>	150,000
2210606 - Maintenance of General Equipment	420,000
<b>22106 - Repairs and Maintenance</b>	420,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	8,000
2210708 - Refreshments	7,000
2210709 - Seminars/Conferences/Workshops - Domestic	27,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208176 - La Dadekotopon  
**Government Function:** 70740 - Public health Services  
**Location:** 0303200 - Ga East Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	42,000
2210909 - Operational Enhancement Expenses	1,000
<b>22109 - Special Services</b>	1,000
029010 - Specialist Outreach Services	94,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	84,500
<b>22107 - Training, Seminar and Conference Cost</b>	84,500
2210909 - Operational Enhancement Expenses	10,000
<b>22109 - Special Services</b>	10,000
029015 - Disposal Of medical waste	116,000
2210110 - Specialised Stock	92,000
<b>22101 - Materials and Office Consumables</b>	92,000
2210605 - Maintenance of Machinery and Plant	24,000
<b>22106 - Repairs and Maintenance</b>	24,000
085701 - Management and Monitoring Policies, Programmes and Projects	620,000
2210203 - Telecommunications	620,000
<b>22102 - Utilities</b>	620,000
085903 - Preparation of Financial Reports	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
086102 - Computer hardwares and accessories	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	70,000
086203 - Information, Education and Communication	2,500
2210101 - Printed Material and Stationery	2,500
<b>22101 - Materials and Office Consumables</b>	2,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208176 - La Dadekotopon  
**Government Function:** 70740 - Public health Services  
**Location:** 0303200 - Ga East Municipal

086902 - Nutritional Programmes	31,000
2210708 - Refreshments	31,000
<b>22107 - Training, Seminar and Conference Cost</b>	31,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,418,500</b>
<b>02902 - Health Service Delivery</b>	1,418,500
<b>02902004- Regional and District Health Services</b>	<b>1,418,500</b>
085101 - Internal management of the organisation	25,000
2210102 - Office Facilities, Supplies and Accessories	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
085202 - Human Resource Database	18,000
2210622 - Maintenance of Computer Software	18,000
<b>22106 - Repairs and Maintenance</b>	18,000
085203 - Scheme of Service	217,000
2210104 - Medical Supplies	17,000
<b>22101 - Materials and Office Consumables</b>	17,000
2210909 - Operational Enhancement Expenses	200,000
<b>22109 - Special Services</b>	200,000
085204 - Recruitment, Placement and Promotions	501,000
2210709 - Seminars/Conferences/Workshops - Domestic	501,000
<b>22107 - Training, Seminar and Conference Cost</b>	501,000
085205 - Personnel and Staff Management	5,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208176 - La Dadekotopon  
**Government Function:** 70740 - Public health Services  
**Location:** 0303200 - Ga East Municipal

085206 - Manpower Skills Development	58,500
2210708 - Refreshments	2,500
2210709 - Seminars/Conferences/Workshops - Domestic	36,000
2210710 - Staff Development	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>58,500</b>
085302 - Budget Performance Reporting	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,000</b>
085402 - Tendering Activities	230,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210104 - Medical Supplies	200,000
<b>22101 - Materials and Office Consumables</b>	<b>230,000</b>
085501 - Internal Audit Operations	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,000</b>
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	340,000
2210503 - Fuel and Lubricants - Official Vehicles	240,000
<b>22105 - Travel and Transport</b>	<b>240,000</b>
2210605 - Maintenance of Machinery and Plant	100,000
<b>22106 - Repairs and Maintenance</b>	<b>100,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208180 - North Tongu District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0305200 - Adenta Municipal

<b>0290208180 - North Tongu District Assembly</b>	<b>37,250</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>37,250</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>8,800</b>
<b>02902 - Health Service Delivery</b>	8,800
<b>02902004- Regional and District Health Services</b>	<b>8,800</b>
<i>085901 - Treasury and Accounting Activities</i>	4,000
2210505 - Running Cost - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	4,000
<i>085902 - Revenue Collection</i>	4,800
2210709 - Seminars/Conferences/Workshops - Domestic	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	4,800
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>1,400</b>
<b>02902 - Health Service Delivery</b>	1,400
<b>02902004- Regional and District Health Services</b>	<b>1,400</b>
<i>085301 - Budget Preparation</i>	1,400
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,400
<b>22107 - Training, Seminar and Conference Cost</b>	1,400
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>14,100</b>
<b>02902 - Health Service Delivery</b>	14,100
<b>02902004- Regional and District Health Services</b>	<b>14,100</b>
<i>029002 - Public Health Services</i>	4,100
2210102 - Office Facilities, Supplies and Accessories	4,100
<b>22101 - Materials and Office Consumables</b>	4,100
<i>085903 - Preparation of Financial Reports</i>	10,000
2210505 - Running Cost - Official Vehicles	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208180 - North Tongu District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0305200 - Adenta Municipal

2210510 - Other Night allowances	6,000
<b>22105 - Travel and Transport</b>	10,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>12,950</b>
<b>02902 - Health Service Delivery</b>	12,950
<b>02902004- Regional and District Health Services</b>	<b>12,950</b>
<i>085101 - Internal management of the organisation</i>	12,010
2210511 - Local travel cost	7,200
<b>22105 - Travel and Transport</b>	7,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	650
<b>22107 - Training, Seminar and Conference Cost</b>	650
2210907 - Canteen Services	4,160
<b>22109 - Special Services</b>	4,160
<i>085402 - Tendering Activities</i>	940
2210511 - Local travel cost	500
<b>22105 - Travel and Transport</b>	500
2210907 - Canteen Services	440
<b>22109 - Special Services</b>	440





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208183 - North Dayi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0408200 - Ho Municipal

<b>0290208183 - North Dayi District Assembly</b>	<b>33,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>33,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>4,500</b>
<b>02902 - Health Service Delivery</b>	4,500
<b>02902004- Regional and District Health Services</b>	<b>4,500</b>
<i>029004 - Health Education</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029005 - Logistics, Stores and Drug Management</i>	2,500
2210606 - Maintenance of General Equipment	2,500
<b>22106 - Repairs and Maintenance</b>	2,500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>28,500</b>
<b>02902 - Health Service Delivery</b>	28,500
<b>02902004- Regional and District Health Services</b>	<b>28,500</b>
<i>029001 - National Vaccination Exercise</i>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
<i>029002 - Public Health Services</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029008 - Provision of Clinical Services</i>	8,500
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208183 - North Dayi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0408200 - Ho Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	6,500
<i>029012 - Disease Surveillance and Control</i>	6,500
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2211107 - NHIL - Interest	1,500
<b>22111 - Other Charges and Fees</b>	1,500
<i>086602 - Implementation of HIV/AIDS related programmes</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>086902 - Nutritional Programmes</i>	7,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	3,500
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208199 - Banda  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0726100 - Banda-Banda Ahenkro District

<b>0290208199 - Banda</b>	<b>1,272,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,272,500</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>5,000</b>
<b>02902 - Health Service Delivery</b>	5,000
<b>02902004- Regional and District Health Services</b>	<b>5,000</b>
<i>029004 - Health Education</i>	5,000
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>10,000</b>
<b>02902 - Health Service Delivery</b>	10,000
<b>02902004- Regional and District Health Services</b>	<b>10,000</b>
<i>085301 - Budget Preparation</i>	10,000
2210711 - Public Education and Sensitization	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>127,000</b>
<b>02902 - Health Service Delivery</b>	127,000
<b>02902004- Regional and District Health Services</b>	<b>127,000</b>
<i>029008 - Provision of Clinical Services</i>	15,000
2210708 - Refreshments	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<i>029013 - Provision of mental health services</i>	20,000
2210701 - Training Materials	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	17,000
2210101 - Printed Material and Stationery	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208199 - Banda  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0726100 - Banda-Banda Ahenkro District

2210120 - Purchase of Petty Tools/Implements	12,000
<b>22101 - Materials and Office Consumables</b>	17,000
<i>085903 - Preparation of Financial Reports</i>	5,000
2210701 - Training Materials	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>086902 - Nutritional Programmes</i>	70,000
2210201 - Electricity charges	70,000
<b>22102 - Utilities</b>	70,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,130,500</b>
<b>02902 - Health Service Delivery</b>	1,130,500
<b>02902004- Regional and District Health Services</b>	<b>1,130,500</b>
<i>085101 - Internal management of the organisation</i>	17,500
2210701 - Training Materials	7,500
2210708 - Refreshments	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	17,500
<i>085103 - Procurement of Office supplies and consumables</i>	800,000
2210104 - Medical Supplies	800,000
<b>22101 - Materials and Office Consumables</b>	800,000
<i>085205 - Personnel and Staff Management</i>	8,000
2210711 - Public Education and Sensitization	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
<i>085401 - Procurement Plan Preparation</i>	35,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	35,000
<b>22107 - Training, Seminar and Conference Cost</b>	35,000
<i>086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets</i>	90,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208199 - Banda

**Government Function:** 70731 - General Hospital Services

**Location:** 0726100 - Banda-Banda Ahenkro District

2210603 - Repairs of Office Buildings	90,000
<b>22106 - Repairs and Maintenance</b>	90,000
<i>086601 - Workplace HIV/AIDS Policy Formulation and management</i>	180,000
2210701 - Training Materials	180,000
<b>22107 - Training, Seminar and Conference Cost</b>	180,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208204 - Tatale Sanguli

**Government Function:** 70731 - General Hospital Services

**Location:** 0826100 - Mamprugu Moagduri-Yagaba District

<b>0290208204 - Tatale Sanguli</b>	<b>4,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,500</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>4,500</b>
<b>02902 - Health Service Delivery</b>	<b>4,500</b>
<b>02902004- Regional and District Health Services</b>	<b>4,500</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>4,500</i>
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	<i>4,500</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208210 - Builsa South  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0514100 - Kwaebibirem District

<b>0290208210 - Builsa South</b>	<b>3,555,944</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,555,944</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>3,095,147</b>
<b>02902 - Health Service Delivery</b>	3,095,147
<b>02902004- Regional and District Health Services</b>	<b>3,095,147</b>
<i>029005 - Logistics, Stores and Drug Management</i>	64,855
2210107 - Electrical Accessories	19,240
<b>22101 - Materials and Office Consumables</b>	19,240
2210503 - Fuel and Lubricants - Official Vehicles	45,615
<b>22105 - Travel and Transport</b>	45,615
<i>029006 - Health Commodities</i>	3,030,292
2210101 - Printed Material and Stationery	41,234
2210104 - Medical Supplies	867,652
2210105 - Drugs	1,567,809
2210111 - Other Office Materials and Consumables	174,529
2210112 - Uniform and Protective Clothing	77,610
2210116 - Chemicals and Consumables	208,723
<b>22101 - Materials and Office Consumables</b>	<b>2,937,557</b>
2210505 - Running Cost - Official Vehicles	92,735
<b>22105 - Travel and Transport</b>	92,735
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>460,797</b>
<b>02902 - Health Service Delivery</b>	460,797
<b>02902004- Regional and District Health Services</b>	<b>460,797</b>
<i>029008 - Provision of Clinical Services</i>	460,797
2210108 - Construction Material	71,719



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290208210 - Builsa South  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0514100 - Kwaebibirem District

2210113 - Feeding Cost	19,078
<b>22101 - Materials and Office Consumables</b>	90,797
2210201 - Electricity charges	180,000
2210202 - Water	20,000
2210203 - Telecommunications	30,000
<b>22102 - Utilities</b>	230,000
2210513 - Local Hotel Accommodation	20,000
<b>22105 - Travel and Transport</b>	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	120,000
<b>22107 - Training, Seminar and Conference Cost</b>	120,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208216 - Kwahu Afram Plains South

**Government Function:** 70731 - General Hospital Services

**Location:** 0526100 - Kwahu Afram Plains South-Tease District

0290208216 - Kwahu Afram Plains South	904,983
11001 - Central GoG & CF	904,983
Unspecified Policy	904,983
02902 - Health Service Delivery	904,983
02902004- Regional and District Health Services	904,983
Unspecified Operations	904,983
2111001 - Established Post	904,983



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290208218 - Ashanti Akyem Central

**Government Function:** 70731 - General Hospital Services

**Location:** 0610200 - Asante Akim North - Konongo Municipal

<b>0290208218 - Ashanti Akyem Central</b>	<b>3,079,565</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,079,565</b>
<b>Unspecified Policy</b>	<b>3,079,565</b>
<b>02902 - Health Service Delivery</b>	<b>3,079,565</b>
<b>02902004- Regional and District Health Services</b>	<b>3,079,565</b>
<i>Unspecified Operations</i>	3,079,565
<b>2111001 - Established Post</b>	<b>3,079,565</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209001 - Accra Metropolitan Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0304304 - Osu Klotey

<b>0290209001 - Accra Metropolitan Assembly</b>	<b>32,474,717</b>
<b>11001 - Central GoG &amp; CF</b>	<b>28,323,272</b>
Unspecified Policy	28,323,272
02902 - Health Service Delivery	28,323,272
02902004- Regional and District Health Services	28,323,272
Unspecified Operations	28,323,272
2111001 - Established Post	28,323,272
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,151,445</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	438,916
02902 - Health Service Delivery	438,916
02902004- Regional and District Health Services	438,916
029003 - Health Infrastructure	300,000
2210604 - Maintenance of Furniture and Fixtures	300,000
22106 - Repairs and Maintenance	300,000
029006 - Health Commodities	138,916
2210104 - Medical Supplies	138,916
22101 - Materials and Office Consumables	138,916
090304 - Improve quality of health service delivery including mental health	200,200
02902 - Health Service Delivery	200,200
02902004- Regional and District Health Services	200,200
029002 - Public Health Services	184,800
2210111 - Other Office Materials and Consumables	150,000
22101 - Materials and Office Consumables	150,000
2210511 - Local travel cost	16,800
22105 - Travel and Transport	16,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209001 - Accra Metropolitan Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0304304 - Osu Klotey

2210708 - Refreshments	6,667
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
2210711 - Public Education and Sensitization	7,333
<b>22107 - Training, Seminar and Conference Cost</b>	<b>18,000</b>
<i>029008 - Provision of Clinical Services</i>	14,400
2210511 - Local travel cost	14,400
<b>22105 - Travel and Transport</b>	<b>14,400</b>
<i>029010 - Specialist Outreach Services</i>	1,000
2210104 - Medical Supplies	1,000
<b>22101 - Materials and Office Consumables</b>	<b>1,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>3,512,329</b>
<b>02902 - Health Service Delivery</b>	<b>3,512,329</b>
<b>02902004- Regional and District Health Services</b>	<b>3,512,329</b>
<i>085101 - Internal management of the organisation</i>	2,902,270
2210103 - Refreshment Items	12,000
2210105 - Drugs	2,674,766
2210111 - Other Office Materials and Consumables	40,704
<b>22101 - Materials and Office Consumables</b>	<b>2,727,470</b>
2210201 - Electricity charges	55,200
2210202 - Water	48,000
2210203 - Telecommunications	24,000
2210205 - Sanitation Charges	4,800
<b>22102 - Utilities</b>	<b>132,000</b>
2210505 - Running Cost - Official Vehicles	1,200
2210509 - Other Travel and Transportation	16,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209001 - Accra Metropolitan Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0304304 - Osu Klotey

2210511 - Local travel cost	12,800
<b>22105 - Travel and Transport</b>	30,800
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<i>085103 - Procurement of Office supplies and consumables</i>	452,346
2210101 - Printed Material and Stationery	315,716
2210102 - Office Facilities, Supplies and Accessories	136,630
<b>22101 - Materials and Office Consumables</b>	452,346
<i>085203 - Scheme of Service</i>	14,703
2210709 - Seminars/Conferences/Workshops - Domestic	14,703
<b>22107 - Training, Seminar and Conference Cost</b>	14,703
<i>085205 - Personnel and Staff Management</i>	9,400
2210708 - Refreshments	9,400
<b>22107 - Training, Seminar and Conference Cost</b>	9,400
<i>085402 - Tendering Activities</i>	64,000
2210102 - Office Facilities, Supplies and Accessories	32,000
<b>22101 - Materials and Office Consumables</b>	32,000
2210301 - Cleaning Materials	32,000
<b>22103 - General Cleaning</b>	32,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	69,610
2210107 - Electrical Accessories	8,410
<b>22101 - Materials and Office Consumables</b>	8,410
2210603 - Repairs of Office Buildings	20,000
2210606 - Maintenance of General Equipment	16,000
<b>22106 - Repairs and Maintenance</b>	36,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209001 - Accra Metropolitan Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0304304 - Osu Klotey

2211101 - Bank Charges	1,200
<b>22111 - Other Charges and Fees</b>	1,200
2821010 - Contributions	24,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	24,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209002 - Ledzekuku-Krowor Municipal Assemb  
**Government Function:** 70740 - Public health Services  
**Location:** 0306200 - Ledzokuku / Krowor Municipal

<b>0290209002 - Ledzekuku-Krowor Municipal Assemb</b>	<b>2,660,625</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,586,730</b>
Unspecified Policy	2,586,730
02902 - Health Service Delivery	2,586,730
02902004- Regional and District Health Services	2,586,730
Unspecified Operations	2,586,730
2111001 - Established Post	2,586,730
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>73,895</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	12,800
02902 - Health Service Delivery	12,800
02902004- Regional and District Health Services	12,800
029004 - Health Education	1,000
2211107 - NHIL - Interest	1,000
<b>22111 - Other Charges and Fees</b>	1,000
085901 - Treasury and Accounting Activities	11,800
2211101 - Bank Charges	4,800
<b>22111 - Other Charges and Fees</b>	4,800
2211303 - Insurance of Property, Plant and Equipment	7,000
<b>22113 - Insurance Premium</b>	7,000
090304 - Improve quality of health service delivery including mental health	28,295
02902 - Health Service Delivery	28,295
02902004- Regional and District Health Services	28,295
029002 - Public Health Services	20,000
2210711 - Public Education and Sensitization	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209002 - Ledzekuku-Krowor Municipal Assemb

**Government Function:** 70740 - Public health Services

**Location:** 0306200 - Ledzokuku / Krowor Municipal

2211107 - NHIL - Interest	15,000
<b>22111 - Other Charges and Fees</b>	15,000
<i>086304 - Cleaning and General Services</i>	8,295
2814101 - Rent	8,295
<b>28141 - Rent</b>	8,295
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>32,800</b>
<b>02902 - Health Service Delivery</b>	32,800
<b>02902004- Regional and District Health Services</b>	<b>32,800</b>
<i>085101 - Internal management of the organisation</i>	26,800
2210111 - Other Office Materials and Consumables	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210201 - Electricity charges	4,000
2210203 - Telecommunications	3,000
2210207 - Fire Fighting Accessories	4,800
<b>22102 - Utilities</b>	11,800
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	6,000
2210603 - Repairs of Office Buildings	6,000
<b>22106 - Repairs and Maintenance</b>	6,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209003 - Dangbe East District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0310100 - Ada East District

<b>0290209003 - Dangbe East District Assembly</b>	<b>118,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>118,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>36,000</b>
<b>02902 - Health Service Delivery</b>	36,000
<b>02902004- Regional and District Health Services</b>	<b>36,000</b>
<i>029004 - Health Education</i>	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<i>029005 - Logistics, Stores and Drug Management</i>	6,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
<b>22105 - Travel and Transport</b>	6,000
<i>085902 - Revenue Collection</i>	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>82,000</b>
<b>02902 - Health Service Delivery</b>	82,000
<b>02902004- Regional and District Health Services</b>	<b>82,000</b>
<i>085101 - Internal management of the organisation</i>	22,000
2210201 - Electricity charges	12,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	22,000
<i>085103 - Procurement of Office supplies and consumables</i>	10,000
2210111 - Other Office Materials and Consumables	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	50,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209003 - Dangbe East District Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0310100 - Ada East District

2210606 - Maintenance of General Equipment	50,000
<b>22106 - Repairs and Maintenance</b>	<b>50,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209004 - Dangbe West District Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0309100 - Shai Osudoku District

<b>0290209004 - Dangbe West District Assembly</b>	<b>11,900</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>11,900</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>11,900</b>
<b>02902 - Health Service Delivery</b>	11,900
<b>02902004- Regional and District Health Services</b>	<b>11,900</b>
<i>029002 - Public Health Services</i>	11,900
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessories	1,200
2210103 - Refreshment Items	1,800
<b>22101 - Materials and Office Consumables</b>	<b>3,800</b>
2210408 - Rental of Furniture and Fittings	1,200
<b>22104 - Rentals/Lease</b>	<b>1,200</b>
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210503 - Fuel and Lubricants - Official Vehicles	2,400
<b>22105 - Travel and Transport</b>	<b>3,900</b>
2210708 - Refreshments	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209005 - Ga East Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0303200 - Ga East Municipal

<b>0290209005 - Ga East Municipal Assembly</b>	<b>3,897,097</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,008,097</b>
<b>Unspecified Policy</b>	<b>3,008,097</b>
<b>02902 - Health Service Delivery</b>	3,008,097
<b>02902004- Regional and District Health Services</b>	<b>3,008,097</b>
<i>Unspecified Operations</i>	3,008,097
<b>2111001 - Established Post</b>	3,008,097
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>889,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>9,200</b>
<b>02902 - Health Service Delivery</b>	9,200
<b>02902004- Regional and District Health Services</b>	<b>9,200</b>
<i>085801 - Research and Development</i>	1,200
<b>2210708 - Refreshments</b>	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
<i>086104 - Technology Transfer</i>	8,000
<b>2210103 - Refreshment Items</b>	3,200
<b>22101 - Materials and Office Consumables</b>	3,200
<b>2210203 - Telecommunications</b>	4,800
<b>22102 - Utilities</b>	4,800
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>29,800</b>
<b>02902 - Health Service Delivery</b>	29,800
<b>02902004- Regional and District Health Services</b>	<b>29,800</b>
<i>029002 - Public Health Services</i>	15,000
<b>2210101 - Printed Material and Stationery</b>	12,000
<b>2210104 - Medical Supplies</b>	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209005 - Ga East Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0303200 - Ga East Municipal

<b>22101 - Materials and Office Consumables</b>	14,000
2210708 - Refreshments	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
085701 - Management and Monitoring Policies, Programmes and Projects	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
085903 - Preparation of Financial Reports	12,800
2210708 - Refreshments	3,200
<b>22107 - Training, Seminar and Conference Cost</b>	3,200
2210909 - Operational Enhancement Expenses	9,600
<b>22109 - Special Services</b>	9,600
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>850,000</b>
<b>02902 - Health Service Delivery</b>	<b>850,000</b>
<b>02902004- Regional and District Health Services</b>	<b>850,000</b>
029016 - Health Regulation	2,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
085101 - Internal management of the organisation	23,400
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	12,000
<b>22101 - Materials and Office Consumables</b>	13,000
2210708 - Refreshments	2,400
<b>22107 - Training, Seminar and Conference Cost</b>	2,400
2211203 - Emergency Works	8,000
<b>22112 - Emergency Services</b>	8,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209005 - Ga East Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0303200 - Ga East Municipal

085103 - Procurement of Office supplies and consumables	120,600
2210101 - Printed Material and Stationery	81,500
2210102 - Office Facilities, Supplies and Accessories	15,100
<b>22101 - Materials and Office Consumables</b>	<b>96,600</b>
2210201 - Electricity charges	24,000
<b>22102 - Utilities</b>	<b>24,000</b>
085401 - Procurement Plan Preparation	360,000
2210102 - Office Facilities, Supplies and Accessories	360,000
<b>22101 - Materials and Office Consumables</b>	<b>360,000</b>
085402 - Tendering Activities	320,000
2210102 - Office Facilities, Supplies and Accessories	320,000
<b>22101 - Materials and Office Consumables</b>	<b>320,000</b>
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	24,000
2210502 - Maintenance and Repairs - Official Vehicles	24,000
<b>22105 - Travel and Transport</b>	<b>24,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209006 - Ga West Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0303200 - Ga East Municipal

<b>0290209006 - Ga West Municipal Assembly</b>	<b>6,263,701</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,554,668</b>
Unspecified Policy	5,554,668
02902 - Health Service Delivery	5,554,668
02902004- Regional and District Health Services	5,554,668
Unspecified Operations	5,554,668
2111001 - Established Post	5,554,668
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>709,033</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	11,200
02902 - Health Service Delivery	11,200
02902004- Regional and District Health Services	11,200
029004 - Health Education	11,200
2210511 - Local travel cost	11,200
22105 - Travel and Transport	11,200
090305 - Enhance efficiency in governance and management of the health system	697,833
02902 - Health Service Delivery	697,833
02902004- Regional and District Health Services	697,833
085101 - Internal management of the organisation	6,000
2210708 - Refreshments	6,000
22107 - Training, Seminar and Conference Cost	6,000
085206 - Manpower Skills Development	65,333
2210104 - Medical Supplies	23,000
22101 - Materials and Office Consumables	23,000
2210511 - Local travel cost	25,000
22105 - Travel and Transport	25,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209006 - Ga West Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0303200 - Ga East Municipal

2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	6,000
<b>22106 - Repairs and Maintenance</b>	<b>12,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,333
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,333</b>
<i>085402 - Tendering Activities</i>	616,500
2210101 - Printed Material and Stationery	6,500
2210104 - Medical Supplies	100,000
2210105 - Drugs	510,000
<b>22101 - Materials and Office Consumables</b>	<b>616,500</b>
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	10,000
2210603 - Repairs of Office Buildings	10,000
<b>22106 - Repairs and Maintenance</b>	<b>10,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209007 - Weija Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0301200 - Ga South Municipal

<b>0290209007 - Weija Municipal Assembly</b>	<b>5,435,336</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,435,336</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>127,331</b>
<b>02902 - Health Service Delivery</b>	127,331
<b>02902004- Regional and District Health Services</b>	<b>127,331</b>
<i>029005 - Logistics, Stores and Drug Management</i>	27,296
2210102 - Office Facilities, Supplies and Accessories	16,050
2210111 - Other Office Materials and Consumables	9,829
<b>22101 - Materials and Office Consumables</b>	<b>25,879</b>
2210708 - Refreshments	1,417
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,417</b>
<i>029006 - Health Commodities</i>	100,035
2210104 - Medical Supplies	95,535
<b>22101 - Materials and Office Consumables</b>	<b>95,535</b>
2210710 - Staff Development	4,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,500</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>2,314,260</b>
<b>02902 - Health Service Delivery</b>	<b>2,314,260</b>
<b>02902004- Regional and District Health Services</b>	<b>2,314,260</b>
<i>029002 - Public Health Services</i>	2,227,450
2210101 - Printed Material and Stationery	2,400
2210103 - Refreshment Items	4,000
2210104 - Medical Supplies	5,050
<b>22101 - Materials and Office Consumables</b>	<b>11,450</b>
2210509 - Other Travel and Transportation	75,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209007 - Weija Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0301200 - Ga South Municipal

<b>22105 - Travel and Transport</b>	75,000
2210708 - Refreshments	55,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,800,000
2210710 - Staff Development	52,000
2210711 - Public Education and Sensitization	36,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,943,000
2211107 - NHIL - Interest	198,000
<b>22111 - Other Charges and Fees</b>	198,000
<i>029008 - Provision of Clinical Services</i>	67,810
2210101 - Printed Material and Stationery	2,000
2210104 - Medical Supplies	60,810
<b>22101 - Materials and Office Consumables</b>	62,810
2210509 - Other Travel and Transportation	5,000
<b>22105 - Travel and Transport</b>	5,000
<i>029013 - Provision of mental health services</i>	5,000
2210509 - Other Travel and Transportation	5,000
<b>22105 - Travel and Transport</b>	5,000
<i>086902 - Nutritional Programmes</i>	14,000
2210102 - Office Facilities, Supplies and Accessories	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210509 - Other Travel and Transportation	12,000
<b>22105 - Travel and Transport</b>	12,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>2,993,745</b>
<b>02902 - Health Service Delivery</b>	<b>2,993,745</b>
<b>02902004- Regional and District Health Services</b>	<b>2,993,745</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209007 - Weija Municipal Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0301200 - Ga South Municipal

085201 - Staff Audit	28,000
2210708 - Refreshments	28,000
<b>22107 - Training, Seminar and Conference Cost</b>	28,000
085401 - Procurement Plan Preparation	2,965,745
2210102 - Office Facilities, Supplies and Accessories	343,025
2210104 - Medical Supplies	2,622,720
<b>22101 - Materials and Office Consumables</b>	2,965,745



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209008 - Tema Metropolitan Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0308301 - Tema West

<b>0290209008 - Tema Metropolitan Assembly</b>	<b>17,232,651</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,320,880</b>
Unspecified Policy	6,320,880
02902 - Health Service Delivery	6,320,880
02902004- Regional and District Health Services	6,320,880
Unspecified Operations	6,320,880
2111001 - Established Post	6,320,880
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>10,911,771</b>
090303 - Ensure universal sustainable and affordable health care financing	60,870
02902 - Health Service Delivery	60,870
02902004- Regional and District Health Services	60,870
085301 - Budget Preparation	60,870
2210709 - Seminars/Conferences/Workshops - Domestic	60,870
<b>22107 - Training, Seminar and Conference Cost</b>	<b>60,870</b>
090304 - Improve quality of health service delivery including mental health	637,940
02902 - Health Service Delivery	637,940
02902004- Regional and District Health Services	637,940
029002 - Public Health Services	318,780
2210104 - Medical Supplies	150,680
<b>22101 - Materials and Office Consumables</b>	<b>150,680</b>
2210503 - Fuel and Lubricants - Official Vehicles	12,850
2210511 - Local travel cost	68,970
<b>22105 - Travel and Transport</b>	<b>81,820</b>
2210708 - Refreshments	40,480
2210709 - Seminars/Conferences/Workshops - Domestic	45,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209008 - Tema Metropolitan Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0308301 - Tema West

<b>22107 - Training, Seminar and Conference Cost</b>	86,280
<i>029007 - Pre-Healthcare Services</i>	156,340
2210509 - Other Travel and Transportation	62,500
2210511 - Local travel cost	75,270
<b>22105 - Travel and Transport</b>	137,770
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	18,570
<b>22107 - Training, Seminar and Conference Cost</b>	18,570
<i>029015 - Disposal Of medical waste</i>	36,820
2210805 - Consultants Materials and Consumables	36,820
<b>22108 - Consultancy Expenses</b>	36,820
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	44,680
2210503 - Fuel and Lubricants - Official Vehicles	44,680
<b>22105 - Travel and Transport</b>	44,680
<i>085903 - Preparation of Financial Reports</i>	81,320
2210511 - Local travel cost	25,700
<b>22105 - Travel and Transport</b>	25,700
2210709 - Seminars/Conferences/Workshops - Domestic	55,620
<b>22107 - Training, Seminar and Conference Cost</b>	55,620
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>10,212,961</b>
<b>02902 - Health Service Delivery</b>	10,212,961
<b>02902004- Regional and District Health Services</b>	<b>10,212,961</b>
<i>085101 - Internal management of the organisation</i>	55,800
2210103 - Refreshment Items	55,800
<b>22101 - Materials and Office Consumables</b>	55,800
<i>085401 - Procurement Plan Preparation</i>	10,157,161



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209008 - Tema Metropolitan Assembly

**Government Function:** 70740 - Public health Services

**Location:** 0308301 - Tema West

2210102 - Office Facilities, Supplies and Accessories	6,587,420
2210105 - Drugs	3,569,741
<b>22101 - Materials and Office Consumables</b>	<b>10,157,161</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209009 - Ashaiman Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0307200 - Ashaiman Municipal

<b>0290209009 - Ashaiman Municipal Assembly</b>	<b>3,556,728</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,410,395</b>
Unspecified Policy	3,410,395
02902 - Health Service Delivery	3,410,395
02902004- Regional and District Health Services	3,410,395
Unspecified Operations	3,410,395
2111001 - Established Post	3,410,395
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>146,333</b>
090304 - Improve quality of health service delivery including mental health	146,333
02902 - Health Service Delivery	146,333
02902004- Regional and District Health Services	146,333
029010 - Specialist Outreach Services	146,333
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	5,000
2210108 - Construction Material	110,000
<b>22101 - Materials and Office Consumables</b>	<b>118,500</b>
2210603 - Repairs of Office Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	15,800
<b>22106 - Repairs and Maintenance</b>	<b>17,800</b>
2210701 - Training Materials	833
2210704 - Hire of Venue	3,500
2210708 - Refreshments	1,200
2210710 - Staff Development	2,500
2210711 - Public Education and Sensitization	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,033</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209010 - Adenta Municipal Assembly  
**Government Function:** 70740 - Public health Services  
**Location:** 0305200 - Adenta Municipal

<b>0290209010 - Adenta Municipal Assembly</b>	<b>24,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>24,500</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,000</b>
<b>02902 - Health Service Delivery</b>	1,000
<b>02902004- Regional and District Health Services</b>	<b>1,000</b>
<i>029004 - Health Education</i>	1,000
2211107 - NHIL - Interest	1,000
<b>22111 - Other Charges and Fees</b>	1,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>23,500</b>
<b>02902 - Health Service Delivery</b>	23,500
<b>02902004- Regional and District Health Services</b>	<b>23,500</b>
<i>029001 - National Vaccination Exercise</i>	2,000
2210711 - Public Education and Sensitization	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>029002 - Public Health Services</i>	20,000
2210711 - Public Education and Sensitization	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2211107 - NHIL - Interest	15,000
<b>22111 - Other Charges and Fees</b>	15,000
<i>029008 - Provision of Clinical Services</i>	1,500
2210102 - Office Facilities, Supplies and Accessories	1,500
<b>22101 - Materials and Office Consumables</b>	1,500





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209011 - Adaklu Anyingbe District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0407100 - Agotime Ziope - Kpetoe District

<b>0290209011 - Adaklu Anyingbe District Assembly</b>	<b>400,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>400,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>400,000</b>
<b>02902 - Health Service Delivery</b>	400,000
<b>02902004- Regional and District Health Services</b>	<b>400,000</b>
<i>085101 - Internal management of the organisation</i>	400,000
2210105 - Drugs	400,000
<b>22101 - Materials and Office Consumables</b>	400,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209012 - Akatsi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0405100 - Akatsi - South District

<b>0290209012 - Akatsi District Assembly</b>	<b>737,818</b>
<b>11001 - Central GoG &amp; CF</b>	<b>385,818</b>
Unspecified Policy	385,818
02902 - Health Service Delivery	385,818
02902004- Regional and District Health Services	385,818
Unspecified Operations	385,818
2111001 - Established Post	385,818
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>352,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	2,000
02902 - Health Service Delivery	2,000
02902004- Regional and District Health Services	2,000
085901 - Treasury and Accounting Activities	2,000
2210101 - Printed Material and Stationery	2,000
22101 - Materials and Office Consumables	2,000
090305 - Enhance efficiency in governance and management of the health system	350,000
02902 - Health Service Delivery	350,000
02902004- Regional and District Health Services	350,000
085101 - Internal management of the organisation	350,000
2210104 - Medical Supplies	350,000
22101 - Materials and Office Consumables	350,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209013 - Ho Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0408200 - Ho Municipal

<b>0290209013 - Ho Municipal Assembly</b>	<b>4,366,948</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,313,638</b>
Unspecified Policy	4,313,638
02902 - Health Service Delivery	4,313,638
02902004- Regional and District Health Services	4,313,638
Unspecified Operations	4,313,638
2111001 - Established Post	4,313,638
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>53,310</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	8,310
02902 - Health Service Delivery	8,310
02902004- Regional and District Health Services	8,310
029005 - Logistics, Stores and Drug Management	8,310
2210104 - Medical Supplies	5,532
2210105 - Drugs	2,779
22101 - Materials and Office Consumables	8,310
090305 - Enhance efficiency in governance and management of the health system	45,000
02902 - Health Service Delivery	45,000
02902004- Regional and District Health Services	45,000
085206 - Manpower Skills Development	45,000
2210709 - Seminars/Conferences/Workshops - Domestic	45,000
22107 - Training, Seminar and Conference Cost	45,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209014 - Hohoe Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0411200 - Hohoe Municipal

<b>0290209014 - Hohoe Municipal Assembly</b>	<b>34,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>34,500</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>4,500</b>
<b>02902 - Health Service Delivery</b>	4,500
<b>02902004- Regional and District Health Services</b>	<b>4,500</b>
<i>029004 - Health Education</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029005 - Logistics, Stores and Drug Management</i>	2,500
2210606 - Maintenance of General Equipment	2,500
<b>22106 - Repairs and Maintenance</b>	2,500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>30,000</b>
<b>02902 - Health Service Delivery</b>	30,000
<b>02902004- Regional and District Health Services</b>	<b>30,000</b>
<i>029001 - National Vaccination Exercise</i>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
<i>029002 - Public Health Services</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029008 - Provision of Clinical Services</i>	9,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500
<b>22105 - Travel and Transport</b>	2,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209014 - Hohoe Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0411200 - Hohoe Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	6,500
<i>029012 - Disease Surveillance and Control</i>	6,500
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2211107 - NHIL - Interest	1,500
<b>22111 - Other Charges and Fees</b>	1,500
<i>086602 - Implementation of HIV/AIDS related programmes</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>086902 - Nutritional Programmes</i>	8,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	4,500
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209015 - Jasikan District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0413100 - Jasikan District

<b>0290209015 - Jasikan District Assembly</b>	<b>729,535</b>
<b>11001 - Central GoG &amp; CF</b>	<b>660,035</b>
Unspecified Policy	660,035
02902 - Health Service Delivery	660,035
02902004- Regional and District Health Services	660,035
Unspecified Operations	660,035
2111001 - Established Post	660,035
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>69,500</b>
090305 - Enhance efficiency in governance and management of the health system	69,500
02902 - Health Service Delivery	69,500
02902004- Regional and District Health Services	69,500
085401 - Procurement Plan Preparation	69,500
2210101 - Printed Material and Stationery	500
2210104 - Medical Supplies	500
2210105 - Drugs	35,000
2210112 - Uniform and Protective Clothing	500
<b>22101 - Materials and Office Consumables</b>	<b>36,500</b>
2210201 - Electricity charges	2,000
2210202 - Water	500
2210205 - Sanitation Charges	1,000
2210206 - Armed Guard and Security	1,000
2210207 - Fire Fighting Accessories	20,000
<b>22102 - Utilities</b>	<b>24,500</b>
2210603 - Repairs of Office Buildings	3,500
<b>22106 - Repairs and Maintenance</b>	<b>3,500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209015 - Jasikan District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0413100 - Jasikan District

2210705 - Hotel Accommodation	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209016 - Biakoye District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0412100 - Biakoye District

<b>0290209016 - Biakoye District Assembly</b>	<b>34,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>34,500</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>4,500</b>
<b>02902 - Health Service Delivery</b>	4,500
<b>02902004- Regional and District Health Services</b>	<b>4,500</b>
<i>029004 - Health Education</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029005 - Logistics, Stores and Drug Management</i>	2,500
2210606 - Maintenance of General Equipment	2,500
<b>22106 - Repairs and Maintenance</b>	2,500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>30,000</b>
<b>02902 - Health Service Delivery</b>	30,000
<b>02902004- Regional and District Health Services</b>	<b>30,000</b>
<i>029001 - National Vaccination Exercise</i>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
<i>029002 - Public Health Services</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029008 - Provision of Clinical Services</i>	9,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500
<b>22105 - Travel and Transport</b>	2,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,500





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209016 - Biakoye District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0412100 - Biakoye District

<b>22107 - Training, Seminar and Conference Cost</b>	6,500
<i>029012 - Disease Surveillance and Control</i>	6,500
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2211107 - NHIL - Interest	1,500
<b>22111 - Other Charges and Fees</b>	1,500
<i>086602 - Implementation of HIV/AIDS related programmes</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>086902 - Nutritional Programmes</i>	8,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	4,500
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209017 - Kadjebi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0414100 - Kadjebi District

<b>0290209017 - Kadjebi District Assembly</b>	<b>856,242</b>
<b>11001 - Central GoG &amp; CF</b>	<b>302,242</b>
Unspecified Policy	302,242
02902 - Health Service Delivery	302,242
02902004- Regional and District Health Services	302,242
Unspecified Operations	302,242
2111001 - Established Post	302,242
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>554,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	6,000
02902 - Health Service Delivery	6,000
02902004- Regional and District Health Services	6,000
029004 - Health Education	6,000
2210103 - Refreshment Items	3,000
2210111 - Other Office Materials and Consumables	3,000
22101 - Materials and Office Consumables	6,000
090304 - Improve quality of health service delivery including mental health	23,000
02902 - Health Service Delivery	23,000
02902004- Regional and District Health Services	23,000
085701 - Management and Monitoring Policies, Programmes and Projects	23,000
2210103 - Refreshment Items	15,000
22101 - Materials and Office Consumables	15,000
2210509 - Other Travel and Transportation	8,000
22105 - Travel and Transport	8,000
090305 - Enhance efficiency in governance and management of the health system	525,000
02902 - Health Service Delivery	525,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209017 - Kadjebi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0414100 - Kadjebi District

<b>02902004- Regional and District Health Services</b>	<b>525,000</b>
<i>085101 - Internal management of the organisation</i>	480,000
2210104 - Medical Supplies	200,000
2210105 - Drugs	250,000
2210111 - Other Office Materials and Consumables	4,000
<b>22101 - Materials and Office Consumables</b>	<b>454,000</b>
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	20,000
<b>22106 - Repairs and Maintenance</b>	<b>26,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	40,000
2210101 - Printed Material and Stationery	20,000
2210111 - Other Office Materials and Consumables	20,000
<b>22101 - Materials and Office Consumables</b>	<b>40,000</b>
<i>085206 - Manpower Skills Development</i>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209018 - Keta Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0402200 - Keta Municipal

<b>0290209018 - Keta Municipal Assembly</b>	<b>2,782,214</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,122,214</b>
Unspecified Policy	1,122,214
02902 - Health Service Delivery	1,122,214
02902004- Regional and District Health Services	1,122,214
Unspecified Operations	1,122,214
2111001 - Established Post	1,122,214
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,660,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	50,000
02902 - Health Service Delivery	50,000
02902004- Regional and District Health Services	50,000
029005 - Logistics, Stores and Drug Management	50,000
2210104 - Medical Supplies	50,000
22101 - Materials and Office Consumables	50,000
090304 - Improve quality of health service delivery including mental health	1,507,000
02902 - Health Service Delivery	1,507,000
02902004- Regional and District Health Services	1,507,000
029002 - Public Health Services	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
22107 - Training, Seminar and Conference Cost	4,000
085701 - Management and Monitoring Policies, Programmes and Projects	1,000
2210509 - Other Travel and Transportation	1,000
22105 - Travel and Transport	1,000
085903 - Preparation of Financial Reports	1,500,000
2211107 - NHIL - Interest	1,500,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209018 - Keta Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0402200 - Keta Municipal

<b>22111 - Other Charges and Fees</b>	1,500,000
<i>086404 - Information Management</i>	2,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>103,000</b>
<b>02902 - Health Service Delivery</b>	103,000
<b>02902004- Regional and District Health Services</b>	<b>103,000</b>
<i>085101 - Internal management of the organisation</i>	3,000
2210708 - Refreshments	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>085401 - Procurement Plan Preparation</i>	100,000
2210105 - Drugs	100,000
<b>22101 - Materials and Office Consumables</b>	100,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209019 - Ketu South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0403200 - Ketu South - Denu Municipal

<b>0290209019 - Ketu South District Assembly</b>	<b>307,957</b>
<b>11001 - Central GoG &amp; CF</b>	<b>273,457</b>
Unspecified Policy	273,457
02902 - Health Service Delivery	273,457
02902004- Regional and District Health Services	273,457
Unspecified Operations	273,457
2111001 - Established Post	273,457
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>34,500</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	4,500
02902 - Health Service Delivery	4,500
02902004- Regional and District Health Services	4,500
029004 - Health Education	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
22105 - Travel and Transport	2,000
029005 - Logistics, Stores and Drug Management	2,500
2210606 - Maintenance of General Equipment	2,500
22106 - Repairs and Maintenance	2,500
090304 - Improve quality of health service delivery including mental health	30,000
02902 - Health Service Delivery	30,000
02902004- Regional and District Health Services	30,000
029001 - National Vaccination Exercise	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22105 - Travel and Transport	3,000
029002 - Public Health Services	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209019 - Ketu South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0403200 - Ketu South - Denu Municipal

<b>22105 - Travel and Transport</b>	2,000
<i>029008 - Provision of Clinical Services</i>	9,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500
<b>22105 - Travel and Transport</b>	2,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	6,500
<i>029012 - Disease Surveillance and Control</i>	6,500
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2211107 - NHIL - Interest	1,500
<b>22111 - Other Charges and Fees</b>	1,500
<i>086602 - Implementation of HIV/AIDS related programmes</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>086902 - Nutritional Programmes</i>	8,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	4,500
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209020 - Ketu North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0404100 - Ketu North - Dzodze District

<b>0290209020 - Ketu North District Assembly</b>	<b>34,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>34,500</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>4,500</b>
<b>02902 - Health Service Delivery</b>	4,500
<b>02902004- Regional and District Health Services</b>	<b>4,500</b>
<i>029004 - Health Education</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029005 - Logistics, Stores and Drug Management</i>	2,500
2210606 - Maintenance of General Equipment	2,500
<b>22106 - Repairs and Maintenance</b>	2,500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>30,000</b>
<b>02902 - Health Service Delivery</b>	30,000
<b>02902004- Regional and District Health Services</b>	<b>30,000</b>
<i>029001 - National Vaccination Exercise</i>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
<i>029002 - Public Health Services</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029008 - Provision of Clinical Services</i>	9,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500
<b>22105 - Travel and Transport</b>	2,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,500





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209020 - Ketu North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0404100 - Ketu North - Dzodze District

<b>22107 - Training, Seminar and Conference Cost</b>	6,500
<i>029012 - Disease Surveillance and Control</i>	6,500
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2211107 - NHIL - Interest	1,500
<b>22111 - Other Charges and Fees</b>	1,500
<i>086602 - Implementation of HIV/AIDS related programmes</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>086902 - Nutritional Programmes</i>	8,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	4,500
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209021 - Krachi East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0415100 - Krachi East - Dambai District

<b>0290209021 - Krachi East District Assembly</b>	<b>135,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>135,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>3,000</b>
<b>02902 - Health Service Delivery</b>	3,000
<b>02902004- Regional and District Health Services</b>	<b>3,000</b>
<i>029004 - Health Education</i>	3,000
2210103 - Refreshment Items	1,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	3,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>10,000</b>
<b>02902 - Health Service Delivery</b>	10,000
<b>02902004- Regional and District Health Services</b>	<b>10,000</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	10,000
2210103 - Refreshment Items	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210509 - Other Travel and Transportation	5,000
<b>22105 - Travel and Transport</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>122,000</b>
<b>02902 - Health Service Delivery</b>	122,000
<b>02902004- Regional and District Health Services</b>	<b>122,000</b>
<i>085101 - Internal management of the organisation</i>	103,000
2210104 - Medical Supplies	40,000
2210105 - Drugs	55,000
2210111 - Other Office Materials and Consumables	3,000
<b>22101 - Materials and Office Consumables</b>	98,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209021 - Krachi East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0415100 - Krachi East - Dambai District

2210603 - Repairs of Office Buildings	5,000
<b>22106 - Repairs and Maintenance</b>	5,000
<i>085103 - Procurement of Office supplies and consumables</i>	15,000
2210101 - Printed Material and Stationery	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
<i>085206 - Manpower Skills Development</i>	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209022 - Krachi West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0416100 - Krachi West - Kete Krachi District

<b>0290209022 - Krachi West District Assembly</b>	<b>828,177</b>
<b>11001 - Central GoG &amp; CF</b>	<b>793,677</b>
Unspecified Policy	793,677
02902 - Health Service Delivery	793,677
02902004- Regional and District Health Services	793,677
Unspecified Operations	793,677
2111001 - Established Post	793,677
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>34,500</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	4,500
02902 - Health Service Delivery	4,500
02902004- Regional and District Health Services	4,500
029004 - Health Education	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
22105 - Travel and Transport	2,000
029005 - Logistics, Stores and Drug Management	2,500
2210606 - Maintenance of General Equipment	2,500
22106 - Repairs and Maintenance	2,500
090304 - Improve quality of health service delivery including mental health	30,000
02902 - Health Service Delivery	30,000
02902004- Regional and District Health Services	30,000
029001 - National Vaccination Exercise	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22105 - Travel and Transport	3,000
029002 - Public Health Services	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209022 - Krachi West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0416100 - Krachi West - Kete Krachi District

<b>22105 - Travel and Transport</b>	2,000
<i>029008 - Provision of Clinical Services</i>	9,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500
<b>22105 - Travel and Transport</b>	2,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	6,500
<i>029012 - Disease Surveillance and Control</i>	6,500
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2211107 - NHIL - Interest	1,500
<b>22111 - Other Charges and Fees</b>	1,500
<i>086602 - Implementation of HIV/AIDS related programmes</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>086902 - Nutritional Programmes</i>	8,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	4,500
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209023 - Nkwanta South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0417100 - Nkwanta South - Nkwanta District

<b>0290209023 - Nkwanta South District Assembly</b>	<b>170,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>170,000</b>
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>3,000</b>
<b>02902 - Health Service Delivery</b>	3,000
<b>02902004- Regional and District Health Services</b>	<b>3,000</b>
<i>085301 - Budget Preparation</i>	3,000
2210701 - Training Materials	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>15,000</b>
<b>02902 - Health Service Delivery</b>	15,000
<b>02902004- Regional and District Health Services</b>	<b>15,000</b>
<i>029013 - Provision of mental health services</i>	15,000
2211107 - NHIL - Interest	15,000
<b>22111 - Other Charges and Fees</b>	15,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>152,000</b>
<b>02902 - Health Service Delivery</b>	152,000
<b>02902004- Regional and District Health Services</b>	<b>152,000</b>
<i>085401 - Procurement Plan Preparation</i>	152,000
2210101 - Printed Material and Stationery	2,000
2210104 - Medical Supplies	50,000
2210105 - Drugs	40,000
2210112 - Uniform and Protective Clothing	1,500
<b>22101 - Materials and Office Consumables</b>	93,500
2210201 - Electricity charges	4,000
2210202 - Water	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209023 - Nkwanta South District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0417100 - Nkwanta South - Nkwanta District

2210205 - Sanitation Charges	2,000
2210206 - Armed Guard and Security	4,000
2210207 - Fire Fighting Accessories	20,000
<b>22102 - Utilities</b>	<b>36,000</b>
2210603 - Repairs of Office Buildings	5,500
2210606 - Maintenance of General Equipment	12,000
<b>22106 - Repairs and Maintenance</b>	<b>17,500</b>
2210705 - Hotel Accommodation	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209024 - Nkwanta North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0418100 - Nkwanta North - Kpasa District

<b>0290209024 - Nkwanta North District Assembly</b>	<b>34,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>34,500</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>4,500</b>
<b>02902 - Health Service Delivery</b>	4,500
<b>02902004- Regional and District Health Services</b>	<b>4,500</b>
<i>029004 - Health Education</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029005 - Logistics, Stores and Drug Management</i>	2,500
2210606 - Maintenance of General Equipment	2,500
<b>22106 - Repairs and Maintenance</b>	2,500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>30,000</b>
<b>02902 - Health Service Delivery</b>	30,000
<b>02902004- Regional and District Health Services</b>	<b>30,000</b>
<i>029001 - National Vaccination Exercise</i>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
<i>029002 - Public Health Services</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029008 - Provision of Clinical Services</i>	9,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500
<b>22105 - Travel and Transport</b>	2,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,500





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209024 - Nkwanta North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0418100 - Nkwanta North - Kpasa District

<b>22107 - Training, Seminar and Conference Cost</b>	6,500
<i>029012 - Disease Surveillance and Control</i>	6,500
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2211107 - NHIL - Interest	1,500
<b>22111 - Other Charges and Fees</b>	1,500
<i>086602 - Implementation of HIV/AIDS related programmes</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>086902 - Nutritional Programmes</i>	8,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	4,500
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209025 - Adidome District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0406100 - Central Tongu - Adidome District

<b>0290209025 - Adidome District Assembly</b>	<b>37,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>37,500</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>20,000</b>
<b>02902 - Health Service Delivery</b>	20,000
<b>02902004- Regional and District Health Services</b>	<b>20,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	20,000
2210104 - Medical Supplies	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>13,000</b>
<b>02902 - Health Service Delivery</b>	13,000
<b>02902004- Regional and District Health Services</b>	<b>13,000</b>
<i>029014 - Community Base Development programmes</i>	4,000
2210509 - Other Travel and Transportation	4,000
<b>22105 - Travel and Transport</b>	4,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	2,000
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>086404 - Information Management</i>	7,000
2210103 - Refreshment Items	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210708 - Refreshments	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>4,500</b>
<b>02902 - Health Service Delivery</b>	4,500
<b>02902004- Regional and District Health Services</b>	<b>4,500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209025 - Adidome District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0406100 - Central Tongu - Adidome District

085101 - Internal management of the organisation

4,500

2210708 - Refreshments

4,500

**22107 - Training, Seminar and Conference Cost**

4,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209026 - Sogakope District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0401100 - South Tongu District

<b>0290209026 - Sogakope District Assembly</b>	<b>1,424,100</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,163,580</b>
<b>Unspecified Policy</b>	<b>1,163,580</b>
<b>02902 - Health Service Delivery</b>	<b>1,163,580</b>
<b>02902004- Regional and District Health Services</b>	<b>1,163,580</b>
<i>Unspecified Operations</i>	<b>1,163,580</b>
<b>2111001 - Established Post</b>	<b>1,163,580</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>260,520</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>7,500</b>
<b>02902 - Health Service Delivery</b>	<b>7,500</b>
<b>02902004- Regional and District Health Services</b>	<b>7,500</b>
<i>029004 - Health Education</i>	<b>7,500</b>
<b>2210117 - Teaching and Learning Materials</b>	<b>2,500</b>
<b>22101 - Materials and Office Consumables</b>	<b>2,500</b>
<b>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</b>	<b>5,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>12,500</b>
<b>02902 - Health Service Delivery</b>	<b>12,500</b>
<b>02902004- Regional and District Health Services</b>	<b>12,500</b>
<i>029002 - Public Health Services</i>	<b>5,000</b>
<b>2210111 - Other Office Materials and Consumables</b>	<b>5,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>5,000</b>
<i>029012 - Disease Surveillance and Control</i>	<b>5,000</b>
<b>2210111 - Other Office Materials and Consumables</b>	<b>5,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>5,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209026 - Sogakope District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0401100 - South Tongu District

085903 - Preparation of Financial Reports	2,500
2210511 - Local travel cost	2,500
<b>22105 - Travel and Transport</b>	2,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>240,520</b>
<b>02902 - Health Service Delivery</b>	240,520
<b>02902004- Regional and District Health Services</b>	<b>240,520</b>
085101 - Internal management of the organisation	16,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210606 - Maintenance of General Equipment	6,000
<b>22106 - Repairs and Maintenance</b>	6,000
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
085103 - Procurement of Office supplies and consumables	200,000
2210111 - Other Office Materials and Consumables	200,000
<b>22101 - Materials and Office Consumables</b>	200,000
085206 - Manpower Skills Development	8,520
2210101 - Printed Material and Stationery	1,760
2210103 - Refreshment Items	1,760
<b>22101 - Materials and Office Consumables</b>	3,520
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	10,000
2210603 - Repairs of Office Buildings	10,000
<b>22106 - Repairs and Maintenance</b>	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209026 - Sogakope District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0401100 - South Tongu District

086802 - Climate change policy and programmes	6,000
2210103 - Refreshment Items	2,000
2210111 - Other Office Materials and Consumables	4,000
<b>22101 - Materials and Office Consumables</b>	<b>6,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209027 - North Dayi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0410100 - Kpando District

<b>0290209027 - North Dayi District Assembly</b>	<b>1,343,640</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,342,440</b>
Unspecified Policy	1,342,440
02902 - Health Service Delivery	1,342,440
02902004- Regional and District Health Services	1,342,440
Unspecified Operations	1,342,440
2111001 - Established Post	1,342,440
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,200</b>
090304 - Improve quality of health service delivery including mental health	1,200
02902 - Health Service Delivery	1,200
02902004- Regional and District Health Services	1,200
029002 - Public Health Services	1,200
2210101 - Printed Material and Stationery	1,200
<b>22101 - Materials and Office Consumables</b>	<b>1,200</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209028 - South Dayi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0409100 - South Dayi District

<b>0290209028 - South Dayi District Assembly</b>	<b>923,890</b>
<b>11001 - Central GoG &amp; CF</b>	<b>646,910</b>
Unspecified Policy	646,910
02902 - Health Service Delivery	646,910
02902004- Regional and District Health Services	646,910
Unspecified Operations	646,910
2111001 - Established Post	646,910
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>276,980</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	59,320
02902 - Health Service Delivery	59,320
02902004- Regional and District Health Services	59,320
029004 - Health Education	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	<b>2,000</b>
029005 - Logistics, Stores and Drug Management	50,000
2210104 - Medical Supplies	50,000
<b>22101 - Materials and Office Consumables</b>	<b>50,000</b>
085901 - Treasury and Accounting Activities	1,320
2210709 - Seminars/Conferences/Workshops - Domestic	1,320
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,320</b>
085902 - Revenue Collection	6,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
<b>22105 - Travel and Transport</b>	<b>6,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>22,030</b>
02902 - Health Service Delivery	22,030





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209028 - South Dayi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0409100 - South Dayi District

<b>02902004- Regional and District Health Services</b>	<b>22,030</b>
<i>029002 - Public Health Services</i>	6,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
2210708 - Refreshments	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>029012 - Disease Surveillance and Control</i>	10,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210510 - Other Night allowances	3,000
<b>22105 - Travel and Transport</b>	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	370
2210511 - Local travel cost	370
<b>22105 - Travel and Transport</b>	370
<i>086602 - Implementation of HIV/AIDS related programmes</i>	5,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>086902 - Nutritional Programmes</i>	660
2210511 - Local travel cost	660
<b>22105 - Travel and Transport</b>	660
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>195,630</b>
<b>02902 - Health Service Delivery</b>	<b>195,630</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209028 - South Dayi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0409100 - South Dayi District

<b>02902004- Regional and District Health Services</b>	<b>195,630</b>
<i>085101 - Internal management of the organisation</i>	17,000
2210201 - Electricity charges	6,000
2210202 - Water	4,000
2210203 - Telecommunications	5,000
<b>22102 - Utilities</b>	<b>15,000</b>
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	15,000
2210111 - Other Office Materials and Consumables	15,000
<b>22101 - Materials and Office Consumables</b>	<b>15,000</b>
<i>085205 - Personnel and Staff Management</i>	1,320
2210710 - Staff Development	1,320
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,320</b>
<i>085206 - Manpower Skills Development</i>	2,310
2210709 - Seminars/Conferences/Workshops - Domestic	2,310
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,310</b>
<i>085402 - Tendering Activities</i>	160,000
2210105 - Drugs	160,000
<b>22101 - Materials and Office Consumables</b>	<b>160,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209029 - Kwahu North District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0521100 - Kwahu Afram Plains North - Donkorkrom District

<b>0290209029 - Kwahu North District Assembly</b>	<b>8,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>8,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>8,000</b>
<b>02902 - Health Service Delivery</b>	8,000
<b>02902004- Regional and District Health Services</b>	<b>8,000</b>
<i>085101 - Internal management of the organisation</i>	8,000
2210101 - Printed Material and Stationery	8,000
<b>22101 - Materials and Office Consumables</b>	8,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209030 - Akuapim North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0506200 - Akwapim North - Akropong Municipal

<b>0290209030 - Akuapim North District Assembly</b>	<b>2,836,856</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,955,985</b>
Unspecified Policy	1,955,985
02902 - Health Service Delivery	1,955,985
02902004- Regional and District Health Services	1,955,985
Unspecified Operations	1,955,985
2111001 - Established Post	1,955,985
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>880,871</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	2,714
02902 - Health Service Delivery	2,714
02902004- Regional and District Health Services	2,714
029006 - Health Commodities	554
2210505 - Running Cost - Official Vehicles	554
22105 - Travel and Transport	554
085901 - Treasury and Accounting Activities	2,160
2211101 - Bank Charges	2,160
22111 - Other Charges and Fees	2,160
090304 - Improve quality of health service delivery including mental health	538,648
02902 - Health Service Delivery	538,648
02902004- Regional and District Health Services	538,648
029002 - Public Health Services	219,281
2210101 - Printed Material and Stationery	12,578
2210104 - Medical Supplies	15,048
2210105 - Drugs	155,119
22101 - Materials and Office Consumables	182,745



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209030 - Akuapim North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0506200 - Akwapim North - Akropong Municipal

2210201 - Electricity charges	17,400
2210202 - Water	3,180
<b>22102 - Utilities</b>	<b>20,580</b>
2210511 - Local travel cost	7,626
<b>22105 - Travel and Transport</b>	<b>7,626</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,389
2210708 - Refreshments	1,824
2210709 - Seminars/Conferences/Workshops - Domestic	2,117
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,330</b>
<i>029008 - Provision of Clinical Services</i>	<i>312,737</i>
2210104 - Medical Supplies	30,015
2210116 - Chemicals and Consumables	282,722
<b>22101 - Materials and Office Consumables</b>	<b>312,737</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>6,070</i>
2210511 - Local travel cost	6,070
<b>22105 - Travel and Transport</b>	<b>6,070</b>
<i>086304 - Cleaning and General Services</i>	<i>560</i>
2210107 - Electrical Accessories	560
<b>22101 - Materials and Office Consumables</b>	<b>560</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>339,509</b>
<b>02902 - Health Service Delivery</b>	<b>339,509</b>
<b>02902004- Regional and District Health Services</b>	<b>339,509</b>
<i>085101 - Internal management of the organisation</i>	<i>40,634</i>
2210201 - Electricity charges	9,000
2210202 - Water	4,900



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209030 - Akuapim North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0506200 - Akwapim North - Akropong Municipal

2210203 - Telecommunications	1,200
2210204 - Postal Charges	120
<b>22102 - Utilities</b>	<b>15,220</b>
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	7,200
<b>22105 - Travel and Transport</b>	<b>13,200</b>
2210606 - Maintenance of General Equipment	4,800
<b>22106 - Repairs and Maintenance</b>	<b>4,800</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,000
2210708 - Refreshments	1,414
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,414</b>
<i>085103 - Procurement of Office supplies and consumables</i>	<b>146,853</b>
2210101 - Printed Material and Stationery	24,584
2210102 - Office Facilities, Supplies and Accessories	6,000
2210104 - Medical Supplies	11,201
2210105 - Drugs	101,467
2210111 - Other Office Materials and Consumables	3,600
<b>22101 - Materials and Office Consumables</b>	<b>146,853</b>
<i>085402 - Tendering Activities</i>	<b>118,231</b>
2210104 - Medical Supplies	10,573
2210105 - Drugs	90,558
2210107 - Electrical Accessories	2,100
2210111 - Other Office Materials and Consumables	15,000
<b>22101 - Materials and Office Consumables</b>	<b>118,231</b>
<i>085602 - Publication and dissemination of Policies and Programmes</i>	<b>2,241</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209030 - Akuapim North District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0506200 - Akwapim North - Akropong Municipal

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,241
<b>22107 - Training, Seminar and Conference Cost</b>	2,241
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	31,550
2210502 - Maintenance and Repairs - Official Vehicles	6,550
<b>22105 - Travel and Transport</b>	6,550
2210603 - Repairs of Office Buildings	25,000
<b>22106 - Repairs and Maintenance</b>	25,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209031 - Akuapim South Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0505200 - Nsawam Adoagyiri Municipal

<b>0290209031 - Akuapim South Municipal Assembly</b>	<b>282,156</b>
<b>11001 - Central GoG &amp; CF</b>	<b>192,156</b>
Unspecified Policy	192,156
02902 - Health Service Delivery	192,156
02902004- Regional and District Health Services	192,156
Unspecified Operations	192,156
2111001 - Established Post	192,156
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>90,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	42,000
02902 - Health Service Delivery	42,000
02902004- Regional and District Health Services	42,000
085902 - Revenue Collection	42,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	17,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>32,000</b>
2211101 - Bank Charges	10,000
<b>22111 - Other Charges and Fees</b>	<b>10,000</b>
090304 - Improve quality of health service delivery including mental health	32,000
02902 - Health Service Delivery	32,000
02902004- Regional and District Health Services	32,000
029002 - Public Health Services	24,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000
<b>22105 - Travel and Transport</b>	<b>7,000</b>
2210701 - Training Materials	9,000
2210708 - Refreshments	8,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209031 - Akuapim South Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0505200 - Nsawam Adoagyiri Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	17,000
<i>085903 - Preparation of Financial Reports</i>	8,000
2210101 - Printed Material and Stationery	8,000
<b>22101 - Materials and Office Consumables</b>	8,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>16,000</b>
<b>02902 - Health Service Delivery</b>	16,000
<b>02902004- Regional and District Health Services</b>	<b>16,000</b>
<i>085101 - Internal management of the organisation</i>	16,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
<b>22105 - Travel and Transport</b>	8,000
2210708 - Refreshments	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209032 - Asuogyaman District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0510100 - Asuogyaman District

<b>0290209032 - Asuogyaman District Assembly</b>	<b>22,072</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>22,072</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>8,504</b>
<b>02902 - Health Service Delivery</b>	8,504
<b>02902004- Regional and District Health Services</b>	<b>8,504</b>
<i>029003 - Health Infrastructure</i>	3,000
2210101 - Printed Material and Stationery	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
<i>029004 - Health Education</i>	504
2210711 - Public Education and Sensitization	504
<b>22107 - Training, Seminar and Conference Cost</b>	504
<i>029006 - Health Commodities</i>	200
2210509 - Other Travel and Transportation	200
<b>22105 - Travel and Transport</b>	200
<i>085901 - Treasury and Accounting Activities</i>	3,600
2210201 - Electricity charges	3,600
<b>22102 - Utilities</b>	3,600
<i>085902 - Revenue Collection</i>	1,200
2210101 - Printed Material and Stationery	600
<b>22101 - Materials and Office Consumables</b>	600
2211107 - NHIL - Interest	600
<b>22111 - Other Charges and Fees</b>	600
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>500</b>
<b>02902 - Health Service Delivery</b>	500
<b>02902004- Regional and District Health Services</b>	<b>500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209032 - Asuogyaman District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0510100 - Asuogyaman District

085301 - Budget Preparation	500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>8,704</b>
<b>02902 - Health Service Delivery</b>	8,704
<b>02902004- Regional and District Health Services</b>	<b>8,704</b>
029002 - Public Health Services	2,100
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
2210509 - Other Travel and Transportation	1,000
2210511 - Local travel cost	600
<b>22105 - Travel and Transport</b>	1,600
029013 - Provision of mental health services	1,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
029014 - Community Base Development programmes	3,604
2210509 - Other Travel and Transportation	1,600
<b>22105 - Travel and Transport</b>	1,600
2210708 - Refreshments	2,004
<b>22107 - Training, Seminar and Conference Cost</b>	2,004
085702 - Evaluation and Impact Assessment Activities	1,000
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
085903 - Preparation of Financial Reports	1,000
2211107 - NHIL - Interest	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209032 - Asuogyaman District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0510100 - Asuogyaman District

<b>22111 - Other Charges and Fees</b>	1,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>4,364</b>
<b>02902 - Health Service Delivery</b>	4,364
<b>02902004- Regional and District Health Services</b>	<b>4,364</b>
<i>029016 - Health Regulation</i>	4,364
2210509 - Other Travel and Transportation	3,000
<b>22105 - Travel and Transport</b>	3,000
2210708 - Refreshments	1,364
<b>22107 - Training, Seminar and Conference Cost</b>	1,364



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209033 - Atiwa District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0615100 - Atwima Nwabiagya District

0290209033 - Atiwa District Assembly	789,271
11001 - Central GoG & CF	789,271
Unspecified Policy	789,271
02902 - Health Service Delivery	789,271
02902004- Regional and District Health Services	789,271
Unspecified Operations	789,271
2111001 - Established Post	789,271



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209034 - Birim North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0516100 - Birim North District

<b>0290209034 - Birim North District Assembly</b>	<b>2,300</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,300</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,300</b>
<b>02902 - Health Service Delivery</b>	1,300
<b>02902004- Regional and District Health Services</b>	<b>1,300</b>
<i>029006 - Health Commodities</i>	700
2210509 - Other Travel and Transportation	700
<b>22105 - Travel and Transport</b>	700
<i>085902 - Revenue Collection</i>	600
2210101 - Printed Material and Stationery	600
<b>22101 - Materials and Office Consumables</b>	600
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>200</b>
<b>02902 - Health Service Delivery</b>	200
<b>02902004- Regional and District Health Services</b>	<b>200</b>
<i>085301 - Budget Preparation</i>	200
2210101 - Printed Material and Stationery	200
<b>22101 - Materials and Office Consumables</b>	200
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>800</b>
<b>02902 - Health Service Delivery</b>	800
<b>02902004- Regional and District Health Services</b>	<b>800</b>
<i>029016 - Health Regulation</i>	800
2210505 - Running Cost - Official Vehicles	800
<b>22105 - Travel and Transport</b>	800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209035 - Akyemansa District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0515100 - Akyem Mansa District

<b>0290209035 - Akyemansa District Assembly</b>	<b>51,300</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>51,300</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>3,900</b>
<b>02902 - Health Service Delivery</b>	3,900
<b>02902004- Regional and District Health Services</b>	<b>3,900</b>
<i>085901 - Treasury and Accounting Activities</i>	2,500
2210301 - Cleaning Materials	2,500
<b>22103 - General Cleaning</b>	2,500
<i>085902 - Revenue Collection</i>	1,400
2210503 - Fuel and Lubricants - Official Vehicles	1,400
<b>22105 - Travel and Transport</b>	1,400
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>42,000</b>
<b>02902 - Health Service Delivery</b>	42,000
<b>02902004- Regional and District Health Services</b>	<b>42,000</b>
<i>085301 - Budget Preparation</i>	42,000
2210104 - Medical Supplies	40,000
2210105 - Drugs	2,000
<b>22101 - Materials and Office Consumables</b>	42,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>4,200</b>
<b>02902 - Health Service Delivery</b>	4,200
<b>02902004- Regional and District Health Services</b>	<b>4,200</b>
<i>029007 - Pre-Healthcare Services</i>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
<i>085903 - Preparation of Financial Reports</i>	1,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209035 - Akyemansa District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0515100 - Akyem Mansa District

2210503 - Fuel and Lubricants - Official Vehicles	1,200
<b>22105 - Travel and Transport</b>	1,200
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,200</b>
<b>02902 - Health Service Delivery</b>	1,200
<b>02902004- Regional and District Health Services</b>	<b>1,200</b>
<i>085101 - Internal management of the organisation</i>	1,200
2210708 - Refreshments	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209036 - Birim South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0501100 - Birim South - Akim Swedru District

<b>0290209036 - Birim South District Assembly</b>	<b>141,940</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>141,940</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>3,900</b>
<b>02902 - Health Service Delivery</b>	3,900
<b>02902004- Regional and District Health Services</b>	<b>3,900</b>
<i>086302 - Acquisition of Immovable and Movable Assets</i>	3,900
2210102 - Office Facilities, Supplies and Accessories	1,500
2210111 - Other Office Materials and Consumables	2,400
<b>22101 - Materials and Office Consumables</b>	3,900
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>138,040</b>
<b>02902 - Health Service Delivery</b>	138,040
<b>02902004- Regional and District Health Services</b>	<b>138,040</b>
<i>085101 - Internal management of the organisation</i>	2,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>085103 - Procurement of Office supplies and consumables</i>	136,040
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	2,400
2210105 - Drugs	62,000
2210111 - Other Office Materials and Consumables	6,000
2210116 - Chemicals and Consumables	8,000
2210120 - Purchase of Petty Tools/Implements	5,000
<b>22101 - Materials and Office Consumables</b>	89,400
2210201 - Electricity charges	8,400
2210202 - Water	2,880



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209036 - Birim South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0501100 - Birim South - Akim Swedru District

2210203 - Telecommunications	1,200
<b>22102 - Utilities</b>	12,480
2210503 - Fuel and Lubricants - Official Vehicles	3,200
2210505 - Running Cost - Official Vehicles	1,200
2210509 - Other Travel and Transportation	7,200
2210510 - Other Night allowances	1,200
2210511 - Local travel cost	2,400
<b>22105 - Travel and Transport</b>	15,200
2210602 - Repairs of Residential Buildings	4,000
2210603 - Repairs of Office Buildings	8,000
<b>22106 - Repairs and Maintenance</b>	12,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	4,800
2211101 - Bank Charges	2,160
<b>22111 - Other Charges and Fees</b>	2,160



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209037 - Birim Central Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0502200 - Birim Central Municipal

0290209037 - Birim Central Municipal Assembly	1,377,859
11001 - Central GoG & CF	1,377,859
Unspecified Policy	1,377,859
02902 - Health Service Delivery	1,377,859
02902004- Regional and District Health Services	1,377,859
Unspecified Operations	1,377,859
2111001 - Established Post	1,377,859



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209039 - Fanteakwa District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0512100 - Fanteakwa District

<b>0290209039 - Fanteakwa District Assembly</b>	<b>1,118,394</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,111,394</b>
<b>Unspecified Policy</b>	<b>1,111,394</b>
<b>02902 - Health Service Delivery</b>	<b>1,111,394</b>
<b>02902004- Regional and District Health Services</b>	<b>1,111,394</b>
<i>Unspecified Operations</i>	1,111,394
2111001 - Established Post	1,111,394
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>7,000</b>
<b>02902 - Health Service Delivery</b>	<b>7,000</b>
<b>02902004- Regional and District Health Services</b>	<b>7,000</b>
<i>029002 - Public Health Services</i>	7,000
2210102 - Office Facilities, Supplies and Accessories	3,500
<b>22101 - Materials and Office Consumables</b>	<b>3,500</b>
2210511 - Local travel cost	1,750
<b>22105 - Travel and Transport</b>	<b>1,750</b>
2210709 - Seminars/Conferences/Workshops - Domestic	1,750
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,750</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209040 - Kwaebibirem District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0514100 - Kwaebibirem District

<b>0290209040 - Kwaebibirem District Assembly</b>	<b>25,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>25,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>5,000</b>
<b>02902 - Health Service Delivery</b>	5,000
<b>02902004- Regional and District Health Services</b>	<b>5,000</b>
<i>085901 - Treasury and Accounting Activities</i>	5,000
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>10,000</b>
<b>02902 - Health Service Delivery</b>	10,000
<b>02902004- Regional and District Health Services</b>	<b>10,000</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	5,000
<i>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</i>	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	5,000
<i>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</i>	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>10,000</b>
<b>02902 - Health Service Delivery</b>	10,000
<b>02902004- Regional and District Health Services</b>	<b>10,000</b>
<i>085101 - Internal management of the organisation</i>	5,000
<i>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</i>	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>086601 - Workplace HIV/AIDS Policy Formulation and management</i>	5,000
<i>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</i>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209040 - Kwaebibirem District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0514100 - Kwaebibirem District

22107 - Training, Seminar and Conference Cost	5,000
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209041 - Kwahu South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0519100 - Kwahu South - Mpraeso District

<b>0290209041 - Kwahu South District Assembly</b>	<b>192,700</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>192,700</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>30,000</b>
<b>02902 - Health Service Delivery</b>	30,000
<b>02902004- Regional and District Health Services</b>	<b>30,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	30,000
2210105 - Drugs	30,000
<b>22101 - Materials and Office Consumables</b>	30,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>162,700</b>
<b>02902 - Health Service Delivery</b>	162,700
<b>02902004- Regional and District Health Services</b>	<b>162,700</b>
<i>085103 - Procurement of Office supplies and consumables</i>	58,000
2210102 - Office Facilities, Supplies and Accessories	52,000
<b>22101 - Materials and Office Consumables</b>	52,000
2210301 - Cleaning Materials	6,000
<b>22103 - General Cleaning</b>	6,000
<i>085401 - Procurement Plan Preparation</i>	104,700
2210101 - Printed Material and Stationery	4,300
2210103 - Refreshment Items	20,000
2210104 - Medical Supplies	21,000
2210111 - Other Office Materials and Consumables	9,000
<b>22101 - Materials and Office Consumables</b>	<b>54,300</b>
2210201 - Electricity charges	8,000
2210202 - Water	6,000
2210203 - Telecommunications	5,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209041 - Kwahu South District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0519100 - Kwahu South - Mpraeso District

2210204 - Postal Charges	5,600
2210205 - Sanitation Charges	6,000
<b>22102 - Utilities</b>	31,400
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210509 - Other Travel and Transportation	8,000
<b>22105 - Travel and Transport</b>	19,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209043 - Kwahu West Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0518200 - Kwahu West - Nkawkaw Municipal

<b>0290209043 - Kwahu West Municipal Assembly</b>	<b>4,819</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,819</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>305</b>
<b>02902 - Health Service Delivery</b>	305
<b>02902004- Regional and District Health Services</b>	<b>305</b>
<i>085801 - Research and Development</i>	305
2210709 - Seminars/Conferences/Workshops - Domestic	305
<b>22107 - Training, Seminar and Conference Cost</b>	305
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>4,514</b>
<b>02902 - Health Service Delivery</b>	4,514
<b>02902004- Regional and District Health Services</b>	<b>4,514</b>
<i>029002 - Public Health Services</i>	2,924
2210111 - Other Office Materials and Consumables	174
<b>22101 - Materials and Office Consumables</b>	174
2210509 - Other Travel and Transportation	300
<b>22105 - Travel and Transport</b>	300
2210605 - Maintenance of Machinery and Plant	800
<b>22106 - Repairs and Maintenance</b>	800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	150
2210708 - Refreshments	300
2210709 - Seminars/Conferences/Workshops - Domestic	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,650
<i>029007 - Pre-Healthcare Services</i>	745
2210107 - Electrical Accessories	445
<b>22101 - Materials and Office Consumables</b>	445



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209043 - Kwahu West Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0518200 - Kwahu West - Nkawkaw Municipal

2210909 - Operational Enhancement Expenses	300
<b>22109 - Special Services</b>	300
<i>029012 - Disease Surveillance and Control</i>	450
2210505 - Running Cost - Official Vehicles	450
<b>22105 - Travel and Transport</b>	450
<i>086404 - Information Management</i>	395
2210113 - Feeding Cost	395
<b>22101 - Materials and Office Consumables</b>	395



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209045 - Upper Manya Krobo District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0511100 - Upper Manya District

<b>0290209045 - Upper Manya Krobo District Assembly</b>	<b>14,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>14,500</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>4,000</b>
<b>02902 - Health Service Delivery</b>	4,000
<b>02902004- Regional and District Health Services</b>	<b>4,000</b>
<i>029004 - Health Education</i>	4,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	2,000
2210909 - Operational Enhancement Expenses	2,000
<b>22109 - Special Services</b>	2,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>10,500</b>
<b>02902 - Health Service Delivery</b>	10,500
<b>02902004- Regional and District Health Services</b>	<b>10,500</b>
<i>029002 - Public Health Services</i>	8,500
2210104 - Medical Supplies	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
2210511 - Local travel cost	6,000
<b>22105 - Travel and Transport</b>	6,000
2210701 - Training Materials	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>029012 - Disease Surveillance and Control</i>	2,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209046 - New Juaben Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0507200 - New Juaben Municipal

<b>0290209046 - New Juaben Municipal Assembly</b>	<b>731,677</b>
<b>11001 - Central GoG &amp; CF</b>	<b>653,157</b>
Unspecified Policy	653,157
02902 - Health Service Delivery	653,157
02902004- Regional and District Health Services	653,157
Unspecified Operations	653,157
2111001 - Established Post	653,157
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>78,520</b>
090304 - Improve quality of health service delivery including mental health	78,520
02902 - Health Service Delivery	78,520
02902004- Regional and District Health Services	78,520
029002 - Public Health Services	72,520
2210111 - Other Office Materials and Consumables	200
<b>22101 - Materials and Office Consumables</b>	200
2210509 - Other Travel and Transportation	62,400
2210511 - Local travel cost	3,360
<b>22105 - Travel and Transport</b>	65,760
2210708 - Refreshments	5,880
2210709 - Seminars/Conferences/Workshops - Domestic	320
<b>22107 - Training, Seminar and Conference Cost</b>	6,200
2210909 - Operational Enhancement Expenses	240
<b>22109 - Special Services</b>	240
2211107 - NHIL - Interest	120
<b>22111 - Other Charges and Fees</b>	120
086602 - Implementation of HIV/AIDS related programmes	240



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209046 - New Juaben Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0507200 - New Juaben Municipal

2210708 - Refreshments	240
<b>22107 - Training, Seminar and Conference Cost</b>	240
<i>086902 - Nutritional Programmes</i>	5,760
2210511 - Local travel cost	5,760
<b>22105 - Travel and Transport</b>	5,760



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209048 - West Akim Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0503200 - West Akim - Akim Oda Municipal

<b>0290209048 - West Akim Municipal Assembly</b>	<b>501,242</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>501,242</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>46,114</b>
<b>02902 - Health Service Delivery</b>	46,114
<b>02902004- Regional and District Health Services</b>	<b>46,114</b>
<i>029004 - Health Education</i>	2,300
2210101 - Printed Material and Stationery	800
<b>22101 - Materials and Office Consumables</b>	800
2210511 - Local travel cost	1,500
<b>22105 - Travel and Transport</b>	1,500
<i>029005 - Logistics, Stores and Drug Management</i>	16,990
2210104 - Medical Supplies	13,990
<b>22101 - Materials and Office Consumables</b>	13,990
2210511 - Local travel cost	3,000
<b>22105 - Travel and Transport</b>	3,000
<i>029006 - Health Commodities</i>	5,000
2210116 - Chemicals and Consumables	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<i>085801 - Research and Development</i>	800
2210909 - Operational Enhancement Expenses	800
<b>22109 - Special Services</b>	800
<i>085901 - Treasury and Accounting Activities</i>	9,200
2210511 - Local travel cost	1,200
<b>22105 - Travel and Transport</b>	1,200
2211107 - NHIL - Interest	8,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209048 - West Akim Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0503200 - West Akim - Akim Oda Municipal

<b>22111 - Other Charges and Fees</b>	8,000
<i>085902 - Revenue Collection</i>	11,824
2210111 - Other Office Materials and Consumables	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	1,224
2210511 - Local travel cost	600
<b>22105 - Travel and Transport</b>	1,824
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>150</b>
<b>02902 - Health Service Delivery</b>	150
<b>02902004- Regional and District Health Services</b>	<b>150</b>
<i>085301 - Budget Preparation</i>	150
2210103 - Refreshment Items	150
<b>22101 - Materials and Office Consumables</b>	150
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>233,038</b>
<b>02902 - Health Service Delivery</b>	233,038
<b>02902004- Regional and District Health Services</b>	<b>233,038</b>
<i>029002 - Public Health Services</i>	12,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210509 - Other Travel and Transportation	2,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>029008 - Provision of Clinical Services</i>	200,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209048 - West Akim Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0503200 - West Akim - Akim Oda Municipal

2210105 - Drugs	200,000
<b>22101 - Materials and Office Consumables</b>	200,000
<i>029010 - Specialist Outreach Services</i>	1,400
2210511 - Local travel cost	1,400
<b>22105 - Travel and Transport</b>	1,400
<i>029012 - Disease Surveillance and Control</i>	408
2210503 - Fuel and Lubricants - Official Vehicles	408
<b>22105 - Travel and Transport</b>	408
<i>029013 - Provision of mental health services</i>	2,000
2210104 - Medical Supplies	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	1,170
2210111 - Other Office Materials and Consumables	150
<b>22101 - Materials and Office Consumables</b>	150
2210503 - Fuel and Lubricants - Official Vehicles	1,020
<b>22105 - Travel and Transport</b>	1,020
<i>085702 - Evaluation and Impact Assessment Activities</i>	3,900
2210103 - Refreshment Items	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
2210708 - Refreshments	2,400
<b>22107 - Training, Seminar and Conference Cost</b>	2,400
<i>085903 - Preparation of Financial Reports</i>	500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
<i>086102 - Computer hardwares and accessories</i>	4,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209048 - West Akim Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0503200 - West Akim - Akim Oda Municipal

2210622 - Maintenance of Computer Software	4,000
<b>22106 - Repairs and Maintenance</b>	4,000
<i>086303 - Management of Assets Register</i>	200
2210101 - Printed Material and Stationery	200
<b>22101 - Materials and Office Consumables</b>	200
<i>086402 - Printing and Dissemination of Information</i>	400
2210101 - Printed Material and Stationery	400
<b>22101 - Materials and Office Consumables</b>	400
<i>086602 - Implementation of HIV/AIDS related programmes</i>	4,200
2210104 - Medical Supplies	1,200
<b>22101 - Materials and Office Consumables</b>	1,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>086701 - Gender Related Activities</i>	1,600
2210117 - Teaching and Learning Materials	1,600
<b>22101 - Materials and Office Consumables</b>	1,600
<i>086902 - Nutritional Programmes</i>	1,260
2210503 - Fuel and Lubricants - Official Vehicles	1,260
<b>22105 - Travel and Transport</b>	1,260
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>221,940</b>
<b>02902 - Health Service Delivery</b>	221,940
<b>02902004- Regional and District Health Services</b>	<b>221,940</b>
<i>085101 - Internal management of the organisation</i>	500
2210111 - Other Office Materials and Consumables	500
<b>22101 - Materials and Office Consumables</b>	500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209048 - West Akim Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0503200 - West Akim - Akim Oda Municipal

085103 - Procurement of Office supplies and consumables	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
085205 - Personnel and Staff Management	4,000
2210509 - Other Travel and Transportation	4,000
<b>22105 - Travel and Transport</b>	4,000
085206 - Manpower Skills Development	9,760
2210509 - Other Travel and Transportation	960
<b>22105 - Travel and Transport</b>	960
2210708 - Refreshments	800
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,800
085401 - Procurement Plan Preparation	201,380
2210101 - Printed Material and Stationery	1,200
2210103 - Refreshment Items	180
<b>22101 - Materials and Office Consumables</b>	1,380
2211202 - Refurbishment Contingency	200,000
<b>22112 - Emergency Services</b>	200,000
085502 - External Audit Operations	100
2210511 - Local travel cost	100
<b>22105 - Travel and Transport</b>	100
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	1,200
2210603 - Repairs of Office Buildings	1,200
<b>22106 - Repairs and Maintenance</b>	1,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209049 - Yilo Krobo District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0508200 - Yilo Krobo Municipal

<b>0290209049 - Yilo Krobo District Assembly</b>	<b>591,303</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>591,303</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>176,450</b>
<b>02902 - Health Service Delivery</b>	176,450
<b>02902004- Regional and District Health Services</b>	<b>176,450</b>
<i>029003 - Health Infrastructure</i>	8,000
2210101 - Printed Material and Stationery	8,000
<b>22101 - Materials and Office Consumables</b>	8,000
<i>029004 - Health Education</i>	8,550
2210711 - Public Education and Sensitization	8,550
<b>22107 - Training, Seminar and Conference Cost</b>	8,550
<i>029005 - Logistics, Stores and Drug Management</i>	86,900
2210116 - Chemicals and Consumables	86,900
<b>22101 - Materials and Office Consumables</b>	86,900
<i>029006 - Health Commodities</i>	8,000
2210509 - Other Travel and Transportation	8,000
<b>22105 - Travel and Transport</b>	8,000
<i>085901 - Treasury and Accounting Activities</i>	25,000
2210201 - Electricity charges	25,000
<b>22102 - Utilities</b>	25,000
<i>085902 - Revenue Collection</i>	40,000
2210101 - Printed Material and Stationery	6,000
<b>22101 - Materials and Office Consumables</b>	6,000
2210509 - Other Travel and Transportation	18,500
<b>22105 - Travel and Transport</b>	18,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209049 - Yilo Krobo District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0508200 - Yilo Krobo Municipal

2211107 - NHIL - Interest	15,500
<b>22111 - Other Charges and Fees</b>	15,500
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>6,000</b>
<b>02902 - Health Service Delivery</b>	6,000
<b>02902004- Regional and District Health Services</b>	<b>6,000</b>
<i>085301 - Budget Preparation</i>	6,000
2210101 - Printed Material and Stationery	6,000
<b>22101 - Materials and Office Consumables</b>	6,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>245,270</b>
<b>02902 - Health Service Delivery</b>	245,270
<b>02902004- Regional and District Health Services</b>	<b>245,270</b>
<i>029001 - National Vaccination Exercise</i>	16,500
2210505 - Running Cost - Official Vehicles	8,500
2210509 - Other Travel and Transportation	8,000
<b>22105 - Travel and Transport</b>	16,500
<i>029002 - Public Health Services</i>	15,500
2210505 - Running Cost - Official Vehicles	9,500
2210509 - Other Travel and Transportation	6,000
<b>22105 - Travel and Transport</b>	15,500
<i>029008 - Provision of Clinical Services</i>	7,500
2210709 - Seminars/Conferences/Workshops - Domestic	7,500
<b>22107 - Training, Seminar and Conference Cost</b>	7,500
<i>029012 - Disease Surveillance and Control</i>	56,750
2210104 - Medical Supplies	20,000
<b>22101 - Materials and Office Consumables</b>	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209049 - Yilo Krobo District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0508200 - Yilo Krobo Municipal

2210503 - Fuel and Lubricants - Official Vehicles	8,900
2210505 - Running Cost - Official Vehicles	6,500
2210509 - Other Travel and Transportation	550
<b>22105 - Travel and Transport</b>	<b>15,950</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,800
2210708 - Refreshments	5,000
2210710 - Staff Development	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,800</b>
<i>029013 - Provision of mental health services</i>	4,520
2211304 - Insurance of Vehicles	4,520
<b>22113 - Insurance Premium</b>	<b>4,520</b>
<i>029014 - Community Base Development programmes</i>	42,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
<b>22105 - Travel and Transport</b>	<b>8,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210708 - Refreshments	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>34,000</b>
<i>085702 - Evaluaion and Impact Assesment Activities</i>	36,500
2210102 - Office Facilities, Supplies and Accessories	15,000
2210111 - Other Office Materials and Consumables	9,500
<b>22101 - Materials and Office Consumables</b>	<b>24,500</b>
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,000</b>
<i>085903 - Preparation of Financial Reports</i>	66,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209049 - Yilo Krobo District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0508200 - Yilo Krobo Municipal

2210509 - Other Travel and Transportation	25,000
<b>22105 - Travel and Transport</b>	<b>25,000</b>
2210701 - Training Materials	12,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>37,000</b>
2211107 - NHIL - Interest	4,000
<b>22111 - Other Charges and Fees</b>	<b>4,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>163,583</b>
<b>02902 - Health Service Delivery</b>	<b>163,583</b>
<b>02902004- Regional and District Health Services</b>	<b>163,583</b>
<i>029016 - Health Regulation</i>	58,583
2210505 - Running Cost - Official Vehicles	8,500
2210509 - Other Travel and Transportation	16,583
<b>22105 - Travel and Transport</b>	<b>25,083</b>
2210708 - Refreshments	8,500
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>33,500</b>
<i>085101 - Internal management of the organisation</i>	105,000
2210105 - Drugs	105,000
<b>22101 - Materials and Office Consumables</b>	<b>105,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209050 - Abura/Asebu/Kwamankese District Assembl

**Government Function:** 70731 - General Hospital Services

**Location:** 0203100 - Abura / Asebu / Kwamankese District

0290209050 - Abura/Asebu/Kwamankese District Assembl	2,419,097
11001 - Central GoG & CF	2,419,097
Unspecified Policy	2,419,097
02902 - Health Service Delivery	2,419,097
02902004- Regional and District Health Services	2,419,097
Unspecified Operations	2,419,097
2111001 - Established Post	2,419,097



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209051 - Agona West Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0211200 - Agona West Municipal

<b>0290209051 - Agona West Municipal Assembly</b>	<b>39,592</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>39,592</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>7,825</b>
<b>02902 - Health Service Delivery</b>	<b>7,825</b>
<b>02902004- Regional and District Health Services</b>	<b>7,825</b>
<i>029004 - Health Education</i>	4,225
2210101 - Printed Material and Stationery	400
2210102 - Office Facilities, Supplies and Accessories	500
2210103 - Refreshment Items	500
<b>22101 - Materials and Office Consumables</b>	<b>1,400</b>
2210408 - Rental of Furniture and Fittings	1,375
<b>22104 - Rentals/Lease</b>	<b>1,375</b>
2210511 - Local travel cost	350
<b>22105 - Travel and Transport</b>	<b>350</b>
2210709 - Seminars/Conferences/Workshops - Domestic	800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>800</b>
2210909 - Operational Enhancement Expenses	300
<b>22109 - Special Services</b>	<b>300</b>
<i>029005 - Logistics, Stores and Drug Management</i>	500
2210503 - Fuel and Lubricants - Official Vehicles	500
<b>22105 - Travel and Transport</b>	<b>500</b>
<i>029006 - Health Commodities</i>	3,100
2210104 - Medical Supplies	1,500
2210105 - Drugs	1,000
<b>22101 - Materials and Office Consumables</b>	<b>2,500</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209051 - Agona West Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0211200 - Agona West Municipal

2210503 - Fuel and Lubricants - Official Vehicles	600
<b>22105 - Travel and Transport</b>	600
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>5,200</b>
<b>02902 - Health Service Delivery</b>	5,200
<b>02902004- Regional and District Health Services</b>	<b>5,200</b>
<i>085301 - Budget Preparation</i>	5,200
2210113 - Feeding Cost	200
<b>22101 - Materials and Office Consumables</b>	200
2210909 - Operational Enhancement Expenses	5,000
<b>22109 - Special Services</b>	5,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>13,150</b>
<b>02902 - Health Service Delivery</b>	13,150
<b>02902004- Regional and District Health Services</b>	<b>13,150</b>
<i>029002 - Public Health Services</i>	3,100
2210102 - Office Facilities, Supplies and Accessories	600
2210103 - Refreshment Items	500
2210104 - Medical Supplies	1,500
<b>22101 - Materials and Office Consumables</b>	2,600
2210503 - Fuel and Lubricants - Official Vehicles	500
<b>22105 - Travel and Transport</b>	500
<i>029008 - Provision of Clinical Services</i>	1,250
2210104 - Medical Supplies	500
<b>22101 - Materials and Office Consumables</b>	500
2211107 - NHIL - Interest	450
<b>22111 - Other Charges and Fees</b>	450



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209051 - Agona West Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0211200 - Agona West Municipal

2211203 - Emergency Works	300
<b>22112 - Emergency Services</b>	300
<i>029012 - Disease Surveillance and Control</i>	3,450
2210101 - Printed Material and Stationery	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210509 - Other Travel and Transportation	350
<b>22105 - Travel and Transport</b>	350
2210909 - Operational Enhancement Expenses	100
<b>22109 - Special Services</b>	100
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	500
2210509 - Other Travel and Transportation	500
<b>22105 - Travel and Transport</b>	1,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	500
2210509 - Other Travel and Transportation	500
<b>22105 - Travel and Transport</b>	500
<i>085903 - Preparation of Financial Reports</i>	200
2211107 - NHIL - Interest	200
<b>22111 - Other Charges and Fees</b>	200
<i>086203 - Information, Education and Communication</i>	400
2210509 - Other Travel and Transportation	400
<b>22105 - Travel and Transport</b>	400
<i>086602 - Implementation of HIV/AIDS related programmes</i>	750
2210101 - Printed Material and Stationery	750
<b>22101 - Materials and Office Consumables</b>	750



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209051 - Agona West Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0211200 - Agona West Municipal

086902 - Nutritional Programmes	2,500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
2210503 - Fuel and Lubricants - Official Vehicles	500
<b>22105 - Travel and Transport</b>	500
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>13,417</b>
<b>02902 - Health Service Delivery</b>	<b>13,417</b>
<b>02902004- Regional and District Health Services</b>	<b>13,417</b>
029016 - Health Regulation	1,200
2210103 - Refreshment Items	1,200
<b>22101 - Materials and Office Consumables</b>	1,200
085101 - Internal management of the organisation	2,500
2210101 - Printed Material and Stationery	500
2210103 - Refreshment Items	1,200
<b>22101 - Materials and Office Consumables</b>	1,700
2210909 - Operational Enhancement Expenses	800
<b>22109 - Special Services</b>	800
085202 - Human Resource Database	217
2210103 - Refreshment Items	217
<b>22101 - Materials and Office Consumables</b>	217
085204 - Recruitment, Placement and Promotions	500
2210909 - Operational Enhancement Expenses	500
<b>22109 - Special Services</b>	500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209051 - Agona West Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0211200 - Agona West Municipal

085206 - Manpower Skills Development	6,200
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	200
2210710 - Staff Development	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,200</b>
085401 - Procurement Plan Preparation	2,700
2210102 - Office Facilities, Supplies and Accessories	700
2210104 - Medical Supplies	2,000
<b>22101 - Materials and Office Consumables</b>	<b>2,700</b>
085602 - Publication and dissemination of Policies and Programmes	100
2210509 - Other Travel and Transportation	100
<b>22105 - Travel and Transport</b>	<b>100</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209052 - Agona East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0210100 - Agona East District

<b>0290209052 - Agona East District Assembly</b>	<b>110,575</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>110,575</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>57,040</b>
<b>02902 - Health Service Delivery</b>	57,040
<b>02902004- Regional and District Health Services</b>	<b>57,040</b>
<i>029004 - Health Education</i>	600
2210503 - Fuel and Lubricants - Official Vehicles	500
2210511 - Local travel cost	100
<b>22105 - Travel and Transport</b>	600
<i>029006 - Health Commodities</i>	54,000
2210104 - Medical Supplies	54,000
<b>22101 - Materials and Office Consumables</b>	54,000
<i>085901 - Treasury and Accounting Activities</i>	400
2210503 - Fuel and Lubricants - Official Vehicles	400
<b>22105 - Travel and Transport</b>	400
<i>085902 - Revenue Collection</i>	1,440
2210103 - Refreshment Items	120
<b>22101 - Materials and Office Consumables</b>	120
2210503 - Fuel and Lubricants - Official Vehicles	120
<b>22105 - Travel and Transport</b>	120
2210708 - Refreshments	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
<i>086104 - Technology Transfer</i>	600
2210503 - Fuel and Lubricants - Official Vehicles	600
<b>22105 - Travel and Transport</b>	600



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209052 - Agona East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0210100 - Agona East District

<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>100</b>
<b>02902 - Health Service Delivery</b>	100
<b>02902004- Regional and District Health Services</b>	<b>100</b>
<i>085301 - Budget Preparation</i>	100
2210503 - Fuel and Lubricants - Official Vehicles	100
<b>22105 - Travel and Transport</b>	100
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>12,300</b>
<b>02902 - Health Service Delivery</b>	12,300
<b>02902004- Regional and District Health Services</b>	<b>12,300</b>
<i>029002 - Public Health Services</i>	1,200
2210103 - Refreshment Items	200
2210111 - Other Office Materials and Consumables	500
<b>22101 - Materials and Office Consumables</b>	700
2210503 - Fuel and Lubricants - Official Vehicles	500
<b>22105 - Travel and Transport</b>	500
<i>029008 - Provision of Clinical Services</i>	500
2210102 - Office Facilities, Supplies and Accessories	500
<b>22101 - Materials and Office Consumables</b>	500
<i>029009 - Health Specialist Training and Research</i>	300
2210503 - Fuel and Lubricants - Official Vehicles	300
<b>22105 - Travel and Transport</b>	300
<i>029012 - Disease Surveillance and Control</i>	3,560
2210103 - Refreshment Items	360
<b>22101 - Materials and Office Consumables</b>	360
2210503 - Fuel and Lubricants - Official Vehicles	120



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209052 - Agona East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0210100 - Agona East District

2210511 - Local travel cost	2,280
<b>22105 - Travel and Transport</b>	2,400
2210708 - Refreshments	800
<b>22107 - Training, Seminar and Conference Cost</b>	800
<i>029013 - Provision of mental health services</i>	500
2210511 - Local travel cost	500
<b>22105 - Travel and Transport</b>	500
<i>029014 - Community Base Development programmes</i>	500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
<i>085702 - Evaluaion and Impact Assesment Activities</i>	5,100
2210103 - Refreshment Items	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	100
2210504 - Car Rental/Leasing	2,000
<b>22105 - Travel and Transport</b>	2,100
<i>086203 - Information, Education and Communication</i>	400
2210503 - Fuel and Lubricants - Official Vehicles	400
<b>22105 - Travel and Transport</b>	400
<i>086402 - Printing and Dissemination of Information</i>	120
2210503 - Fuel and Lubricants - Official Vehicles	120
<b>22105 - Travel and Transport</b>	120
<i>086902 - Nutritional Programmes</i>	120
2210503 - Fuel and Lubricants - Official Vehicles	120
<b>22105 - Travel and Transport</b>	120



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209052 - Agona East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0210100 - Agona East District

<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>41,135</b>
<b>02902 - Health Service Delivery</b>	<b>41,135</b>
<b>02902004- Regional and District Health Services</b>	<b>41,135</b>
<i>085101 - Internal management of the organisation</i>	4,800
2210103 - Refreshment Items	4,800
<b>22101 - Materials and Office Consumables</b>	4,800
<i>085201 - Staff Audit</i>	100
2210503 - Fuel and Lubricants - Official Vehicles	100
<b>22105 - Travel and Transport</b>	100
<i>085206 - Manpower Skills Development</i>	1,600
2210708 - Refreshments	1,600
<b>22107 - Training, Seminar and Conference Cost</b>	1,600
<i>085302 - Budget Performance Reporting</i>	35
2210503 - Fuel and Lubricants - Official Vehicles	35
<b>22105 - Travel and Transport</b>	35
<i>085401 - Procurement Plan Preparation</i>	700
2210111 - Other Office Materials and Consumables	200
2210120 - Purchase of Petty Tools/Implements	500
<b>22101 - Materials and Office Consumables</b>	700
<i>085402 - Tendering Activities</i>	16,000
2210111 - Other Office Materials and Consumables	16,000
<b>22101 - Materials and Office Consumables</b>	16,000
<i>085501 - Internal Audit Operations</i>	1,200
2210503 - Fuel and Lubricants - Official Vehicles	1,200
<b>22105 - Travel and Transport</b>	1,200





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209052 - Agona East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0210100 - Agona East District

085502 - External Audit Operations	600
2210101 - Printed Material and Stationery	600
<b>22101 - Materials and Office Consumables</b>	600
085601 - Planning and Policy Formulation	500
2210503 - Fuel and Lubricants - Official Vehicles	500
<b>22105 - Travel and Transport</b>	500
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	10,600
2210603 - Repairs of Office Buildings	4,000
2210605 - Maintenance of Machinery and Plant	6,600
<b>22106 - Repairs and Maintenance</b>	10,600
086502 - Contractual obligations and commitments	5,000
2814101 - Rent	5,000
<b>28141 - Rent</b>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209053 - Ajumako/Enyan/Esiam District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0205100 - Ajumanku / Enyan / Essiam District

<b>0290209053 - Ajumako/Enyan/Esiam District Assembly</b>	<b>4,134,133</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,110,221</b>
Unspecified Policy	4,110,221
02902 - Health Service Delivery	4,110,221
02902004- Regional and District Health Services	4,110,221
Unspecified Operations	4,110,221
2111001 - Established Post	4,110,221
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>23,912</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	690
02902 - Health Service Delivery	690
02902004- Regional and District Health Services	690
085902 - Revenue Collection	690
2210111 - Other Office Materials and Consumables	40
<b>22101 - Materials and Office Consumables</b>	40
2210503 - Fuel and Lubricants - Official Vehicles	10
<b>22105 - Travel and Transport</b>	10
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	600
<b>22107 - Training, Seminar and Conference Cost</b>	600
2210801 - Local Consultants Fees	40
<b>22108 - Consultancy Expenses</b>	40
090304 - Improve quality of health service delivery including mental health	4,906
02902 - Health Service Delivery	4,906
02902004- Regional and District Health Services	4,906
085701 - Management and Monitoring Policies, Programmes and Projects	2,870
2210503 - Fuel and Lubricants - Official Vehicles	500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209053 - Ajumako/Enyan/Esiam District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0205100 - Ajumanku / Enyan / Essiam District

<b>22105 - Travel and Transport</b>	500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200
2210709 - Seminars/Conferences/Workshops - Domestic	2,170
<b>22107 - Training, Seminar and Conference Cost</b>	2,370
085702 - Evaluation and Impact Assessment Activities	140
2210709 - Seminars/Conferences/Workshops - Domestic	140
<b>22107 - Training, Seminar and Conference Cost</b>	140
085903 - Preparation of Financial Reports	200
2210101 - Printed Material and Stationery	200
<b>22101 - Materials and Office Consumables</b>	200
086102 - Computer hardwares and accessories	96
2210203 - Telecommunications	96
<b>22102 - Utilities</b>	96
086902 - Nutritional Programmes	1,600
2210709 - Seminars/Conferences/Workshops - Domestic	1,600
<b>22107 - Training, Seminar and Conference Cost</b>	1,600
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>18,316</b>
<b>02902 - Health Service Delivery</b>	<b>18,316</b>
<b>02902004- Regional and District Health Services</b>	<b>18,316</b>
085101 - Internal management of the organisation	17,816
2210101 - Printed Material and Stationery	20
2210102 - Office Facilities, Supplies and Accessories	15,000
<b>22101 - Materials and Office Consumables</b>	<b>15,020</b>
2210203 - Telecommunications	96
<b>22102 - Utilities</b>	<b>96</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209053 - Ajumako/Enyan/Esiam District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0205100 - Ajumanku / Enyan / Essiam District

2210402 - Residential Accommodations	1,000
<b>22104 - Rentals/Lease</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
2210708 - Refreshments	100
2210709 - Seminars/Conferences/Workshops - Domestic	600
<b>22107 - Training, Seminar and Conference Cost</b>	700
086901 - Food Security	500
2210701 - Training Materials	500
<b>22107 - Training, Seminar and Conference Cost</b>	500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209054 - Asikuma/Odoben/Brakwa District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0212100 - Asikuma / Odoben / Brakwa District

<b>0290209054 - Asikuma/Odoben/Brakwa District Assembly</b>	<b>22,100</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>22,100</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>11,200</b>
<b>02902 - Health Service Delivery</b>	11,200
<b>02902004- Regional and District Health Services</b>	<b>11,200</b>
<i>029004 - Health Education</i>	6,000
2210909 - Operational Enhancement Expenses	6,000
<b>22109 - Special Services</b>	6,000
<i>085902 - Revenue Collection</i>	5,200
2210708 - Refreshments	5,200
<b>22107 - Training, Seminar and Conference Cost</b>	5,200
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>2,500</b>
<b>02902 - Health Service Delivery</b>	2,500
<b>02902004- Regional and District Health Services</b>	<b>2,500</b>
<i>029015 - Disposal Of medical waste</i>	2,500
2210616 - Maintenance of Public Sanitary Facilities	2,500
<b>22106 - Repairs and Maintenance</b>	2,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>8,400</b>
<b>02902 - Health Service Delivery</b>	8,400
<b>02902004- Regional and District Health Services</b>	<b>8,400</b>
<i>085101 - Internal management of the organisation</i>	6,300
2210101 - Printed Material and Stationery	300
<b>22101 - Materials and Office Consumables</b>	300
2210606 - Maintenance of General Equipment	6,000
<b>22106 - Repairs and Maintenance</b>	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209054 - Asikuma/Odoben/Brakwa District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0212100 - Asikuma / Odoben / Brakwa District

085206 - Manpower Skills Development

2,100

2210101 - Printed Material and Stationery

2,100

**22101 - Materials and Office Consumables**

2,100



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209055 - Assin North Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0214200 - Assin North Municipal

<b>0290209055 - Assin North Municipal Assembly</b>	<b>1,185,390</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,185,390</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,185,390</b>
<b>02902 - Health Service Delivery</b>	<b>1,185,390</b>
<b>02902004- Regional and District Health Services</b>	<b>1,185,390</b>
<i>029002 - Public Health Services</i>	<i>1,185,390</i>
2210101 - Printed Material and Stationery	10,500
2210102 - Office Facilities, Supplies and Accessories	600
2210104 - Medical Supplies	2,000
2210105 - Drugs	84,000
2210107 - Electrical Accessories	3,000
2210111 - Other Office Materials and Consumables	6,500
2210113 - Feeding Cost	210
2210116 - Chemicals and Consumables	6,000
2210120 - Purchase of Petty Tools/Implements	6,000
<b>22101 - Materials and Office Consumables</b>	<b>118,810</b>
2210201 - Electricity charges	10,000
2210202 - Water	960
<b>22102 - Utilities</b>	<b>10,960</b>
2210503 - Fuel and Lubricants - Official Vehicles	640
2210509 - Other Travel and Transportation	400
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	<b>2,040</b>
2210606 - Maintenance of General Equipment	6,000
2210609 - Maintenance of Fighting Vehicles	3,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209055 - Assin North Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0214200 - Assin North Municipal

2210617 - Street Lights/Traffic Lights	7,500
<b>22106 - Repairs and Maintenance</b>	16,700
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,600
2210707 - Recruitment Expenses	2,500
2210708 - Refreshments	1,640
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210710 - Staff Development	1,000
2210711 - Public Education and Sensitization	200
<b>22107 - Training, Seminar and Conference Cost</b>	28,940
2210801 - Local Consultants Fees	7,640
2210802 - External Consultants Fees	1,000,000
<b>22108 - Consultancy Expenses</b>	1,007,640
2210909 - Operational Enhancement Expenses	300
<b>22109 - Special Services</b>	300





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209056 - Assin South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0213100 - Assin South District

<b>0290209056 - Assin South District Assembly</b>	<b>2,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,000</b>
<b>02902 - Health Service Delivery</b>	1,000
<b>02902004- Regional and District Health Services</b>	<b>1,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,000</b>
<b>02902 - Health Service Delivery</b>	1,000
<b>02902004- Regional and District Health Services</b>	<b>1,000</b>
<i>029002 - Public Health Services</i>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209057 - Effutu Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0207200 - Effutu Municipal

<b>0290209057 - Effutu Municipal Assembly</b>	<b>452,998</b>
<b>11001 - Central GoG &amp; CF</b>	<b>429,450</b>
<b>Unspecified Policy</b>	<b>429,450</b>
<b>02902 - Health Service Delivery</b>	429,450
<b>02902004- Regional and District Health Services</b>	<b>429,450</b>
<i>Unspecified Operations</i>	429,450
2111001 - Established Post	429,450
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>23,548</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>6,400</b>
<b>02902 - Health Service Delivery</b>	6,400
<b>02902004- Regional and District Health Services</b>	<b>6,400</b>
<i>029003 - Health Infrastructure</i>	830
2210111 - Other Office Materials and Consumables	230
<b>22101 - Materials and Office Consumables</b>	230
2210609 - Maintenance of Fighting Vehicles	600
<b>22106 - Repairs and Maintenance</b>	600
<i>029004 - Health Education</i>	570
2210509 - Other Travel and Transportation	340
<b>22105 - Travel and Transport</b>	340
2210710 - Staff Development	130
<b>22107 - Training, Seminar and Conference Cost</b>	130
2211107 - NHIL - Interest	100
<b>22111 - Other Charges and Fees</b>	100
<i>029005 - Logistics, Stores and Drug Management</i>	2,900
2210509 - Other Travel and Transportation	2,400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209057 - Effutu Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0207200 - Effutu Municipal

<b>22105 - Travel and Transport</b>	2,400
2211107 - NHIL - Interest	500
<b>22111 - Other Charges and Fees</b>	500
<i>029006 - Health Commodities</i>	2,100
2210102 - Office Facilities, Supplies and Accessories	600
2210104 - Medical Supplies	800
<b>22101 - Materials and Office Consumables</b>	1,400
2210606 - Maintenance of General Equipment	700
<b>22106 - Repairs and Maintenance</b>	700
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>11,903</b>
<b>02902 - Health Service Delivery</b>	<b>11,903</b>
<b>02902004- Regional and District Health Services</b>	<b>11,903</b>
<i>029002 - Public Health Services</i>	4,427
2210505 - Running Cost - Official Vehicles	200
2210509 - Other Travel and Transportation	300
<b>22105 - Travel and Transport</b>	500
2210606 - Maintenance of General Equipment	520
<b>22106 - Repairs and Maintenance</b>	520
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500
2210708 - Refreshments	100
2210709 - Seminars/Conferences/Workshops - Domestic	500
2210711 - Public Education and Sensitization	1,540
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,640</b>
2211107 - NHIL - Interest	767
<b>22111 - Other Charges and Fees</b>	<b>767</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209057 - Effutu Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0207200 - Effutu Municipal

029008 - Provision of Clinical Services	5,050
2210102 - Office Facilities, Supplies and Accessories	800
<b>22101 - Materials and Office Consumables</b>	800
2210509 - Other Travel and Transportation	400
2210511 - Local travel cost	1,500
<b>22105 - Travel and Transport</b>	1,900
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100
2210708 - Refreshments	700
2210709 - Seminars/Conferences/Workshops - Domestic	500
2210710 - Staff Development	650
<b>22107 - Training, Seminar and Conference Cost</b>	1,950
2210909 - Operational Enhancement Expenses	200
<b>22109 - Special Services</b>	200
2211107 - NHIL - Interest	200
<b>22111 - Other Charges and Fees</b>	200
029012 - Disease Surveillance and Control	600
2210505 - Running Cost - Official Vehicles	200
<b>22105 - Travel and Transport</b>	200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	400
<b>22107 - Training, Seminar and Conference Cost</b>	400
029013 - Provision of mental health services	1,550
2210602 - Repairs of Residential Buildings	450
<b>22106 - Repairs and Maintenance</b>	450
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	600
<b>22107 - Training, Seminar and Conference Cost</b>	600



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209057 - Effutu Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0207200 - Effutu Municipal

2210909 - Operational Enhancement Expenses	500
<b>22109 - Special Services</b>	500
<i>086602 - Implementation of HIV/AIDS related programmes</i>	276
2211107 - NHIL - Interest	276
<b>22111 - Other Charges and Fees</b>	276
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>5,245</b>
<b>02902 - Health Service Delivery</b>	5,245
<b>02902004- Regional and District Health Services</b>	<b>5,245</b>
<i>029016 - Health Regulation</i>	1,550
2210111 - Other Office Materials and Consumables	200
<b>22101 - Materials and Office Consumables</b>	200
2210509 - Other Travel and Transportation	100
<b>22105 - Travel and Transport</b>	100
2210709 - Seminars/Conferences/Workshops - Domestic	500
2210710 - Staff Development	350
<b>22107 - Training, Seminar and Conference Cost</b>	850
2211107 - NHIL - Interest	400
<b>22111 - Other Charges and Fees</b>	400
<i>085101 - Internal management of the organisation</i>	125
2210709 - Seminars/Conferences/Workshops - Domestic	125
<b>22107 - Training, Seminar and Conference Cost</b>	125
<i>085206 - Manpower Skills Development</i>	970
2210701 - Training Materials	250
2210709 - Seminars/Conferences/Workshops - Domestic	380
2210710 - Staff Development	340



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209057 - Effutu Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0207200 - Effutu Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	970
<i>085401 - Procurement Plan Preparation</i>	2,600
2210104 - Medical Supplies	900
2210111 - Other Office Materials and Consumables	1,700
<b>22101 - Materials and Office Consumables</b>	2,600



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209058 - Awutu Senya District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0209100 - Awutu Senya District

<b>0290209058 - Awutu Senya District Assembly</b>	<b>3,147,714</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,837,534</b>
Unspecified Policy	2,837,534
02902 - Health Service Delivery	2,837,534
02902004- Regional and District Health Services	2,837,534
Unspecified Operations	2,837,534
2111001 - Established Post	2,837,534
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>310,180</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	13,400
02902 - Health Service Delivery	13,400
02902004- Regional and District Health Services	13,400
029004 - Health Education	5,000
2210606 - Maintenance of General Equipment	3,000
22106 - Repairs and Maintenance	3,000
2210711 - Public Education and Sensitization	1,000
22107 - Training, Seminar and Conference Cost	1,000
2211107 - NHIL - Interest	1,000
22111 - Other Charges and Fees	1,000
085902 - Revenue Collection	8,400
2210708 - Refreshments	1,000
2210710 - Staff Development	5,000
22107 - Training, Seminar and Conference Cost	6,000
2211107 - NHIL - Interest	2,400
22111 - Other Charges and Fees	2,400
090304 - Improve quality of health service delivery including mental health	57,633



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209058 - Awutu Senya District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0209100 - Awutu Senya District

<b>02902 - Health Service Delivery</b>	<b>57,633</b>
<b>02902004- Regional and District Health Services</b>	<b>57,633</b>
<i>029002 - Public Health Services</i>	14,600
2210111 - Other Office Materials and Consumables	500
<b>22101 - Materials and Office Consumables</b>	500
2210502 - Maintenance and Repairs - Official Vehicles	600
2210509 - Other Travel and Transportation	3,000
<b>22105 - Travel and Transport</b>	3,600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,500
<b>22107 - Training, Seminar and Conference Cost</b>	10,500
<i>029007 - Pre-Healthcare Services</i>	17,633
2210101 - Printed Material and Stationery	8,200
2210104 - Medical Supplies	4,200
<b>22101 - Materials and Office Consumables</b>	12,400
2210709 - Seminars/Conferences/Workshops - Domestic	5,233
<b>22107 - Training, Seminar and Conference Cost</b>	5,233
<i>029008 - Provision of Clinical Services</i>	500
2211107 - NHIL - Interest	500
<b>22111 - Other Charges and Fees</b>	500
<i>029012 - Disease Surveillance and Control</i>	5,700
2210502 - Maintenance and Repairs - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
2211107 - NHIL - Interest	2,700
<b>22111 - Other Charges and Fees</b>	2,700





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209058 - Awutu Senya District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0209100 - Awutu Senya District

029013 - Provision of mental health services	2,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
029014 - Community Base Development programmes	1,000
2211107 - NHIL - Interest	1,000
<b>22111 - Other Charges and Fees</b>	1,000
085701 - Management and Monitoring Policies, Programmes and Projects	3,200
2210710 - Staff Development	3,200
<b>22107 - Training, Seminar and Conference Cost</b>	3,200
085903 - Preparation of Financial Reports	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
086602 - Implementation of HIV/AIDS related programmes	3,000
2211107 - NHIL - Interest	3,000
<b>22111 - Other Charges and Fees</b>	3,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>239,146</b>
<b>02902 - Health Service Delivery</b>	<b>239,146</b>
<b>02902004- Regional and District Health Services</b>	<b>239,146</b>
085101 - Internal management of the organisation	225,883
2210101 - Printed Material and Stationery	2,500
2210102 - Office Facilities, Supplies and Accessories	5,000
2210111 - Other Office Materials and Consumables	5,333
<b>22101 - Materials and Office Consumables</b>	<b>12,833</b>
2210205 - Sanitation Charges	30,000
<b>22102 - Utilities</b>	<b>30,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209058 - Awutu Senya District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0209100 - Awutu Senya District

2210504 - Car Rental/Leasing	5,750
2210505 - Running Cost - Official Vehicles	130,000
<b>22105 - Travel and Transport</b>	<b>135,750</b>
2210603 - Repairs of Office Buildings	30,000
2210605 - Maintenance of Machinery and Plant	8,000
<b>22106 - Repairs and Maintenance</b>	<b>38,000</b>
2210701 - Training Materials	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>9,000</b>
2211107 - NHIL - Interest	300
<b>22111 - Other Charges and Fees</b>	<b>300</b>
<i>085603 - Policies and Programme Review Activities</i>	7,800
2210101 - Printed Material and Stationery	7,500
<b>22101 - Materials and Office Consumables</b>	<b>7,500</b>
2211107 - NHIL - Interest	300
<b>22111 - Other Charges and Fees</b>	<b>300</b>
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	5,463
2210605 - Maintenance of Machinery and Plant	5,463
<b>22106 - Repairs and Maintenance</b>	<b>5,463</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209059 - Cape Coast Metropolitan Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0202301 - Cape Coast South

<b>0290209059 - Cape Coast Metropolitan Assembly</b>	<b>4,453,337</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,011,897</b>
<b>Unspecified Policy</b>	<b>4,011,897</b>
<b>02902 - Health Service Delivery</b>	<b>4,011,897</b>
<b>02902004- Regional and District Health Services</b>	<b>4,011,897</b>
<i>Unspecified Operations</i>	4,011,897
2111001 - Established Post	4,011,897
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>441,440</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>370,730</b>
<b>02902 - Health Service Delivery</b>	<b>370,730</b>
<b>02902004- Regional and District Health Services</b>	<b>370,730</b>
<i>029004 - Health Education</i>	359,680
2210103 - Refreshment Items	1,680
<b>22101 - Materials and Office Consumables</b>	<b>1,680</b>
2210708 - Refreshments	357,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>358,000</b>
<i>029006 - Health Commodities</i>	4,650
2210203 - Telecommunications	3,250
<b>22102 - Utilities</b>	<b>3,250</b>
2210701 - Training Materials	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,000</b>
2210909 - Operational Enhancement Expenses	400
<b>22109 - Special Services</b>	<b>400</b>
<i>085901 - Treasury and Accounting Activities</i>	6,400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209059 - Cape Coast Metropolitan Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0202301 - Cape Coast South

2210102 - Office Facilities, Supplies and Accessories	4,400
<b>22101 - Materials and Office Consumables</b>	4,400
2210710 - Staff Development	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>39,710</b>
<b>02902 - Health Service Delivery</b>	39,710
<b>02902004- Regional and District Health Services</b>	<b>39,710</b>
<i>029002 - Public Health Services</i>	6,850
2210101 - Printed Material and Stationery	200
2210103 - Refreshment Items	1,800
2210111 - Other Office Materials and Consumables	50
<b>22101 - Materials and Office Consumables</b>	2,050
2210509 - Other Travel and Transportation	300
2210511 - Local travel cost	1,950
<b>22105 - Travel and Transport</b>	2,250
2210701 - Training Materials	2,000
2210708 - Refreshments	150
<b>22107 - Training, Seminar and Conference Cost</b>	2,150
2210909 - Operational Enhancement Expenses	400
<b>22109 - Special Services</b>	400
<i>029007 - Pre-Healthcare Services</i>	2,000
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
2210701 - Training Materials	1,000
2210708 - Refreshments	500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209059 - Cape Coast Metropolitan Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0202301 - Cape Coast South

<b>22107 - Training, Seminar and Conference Cost</b>	1,500
<i>029008 - Provision of Clinical Services</i>	1,800
2210708 - Refreshments	1,800
<b>22107 - Training, Seminar and Conference Cost</b>	1,800
<i>029010 - Specialist Outreach Services</i>	1,000
2210711 - Public Education and Sensitization	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>029012 - Disease Surveillance and Control</i>	6,360
2210511 - Local travel cost	360
<b>22105 - Travel and Transport</b>	360
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2211107 - NHIL - Interest	1,000
<b>22111 - Other Charges and Fees</b>	1,000
<i>029014 - Community Base Development programmes</i>	5,500
2210709 - Seminars/Conferences/Workshops - Domestic	5,500
<b>22107 - Training, Seminar and Conference Cost</b>	5,500
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	200
2210101 - Printed Material and Stationery	100
<b>22101 - Materials and Office Consumables</b>	100
2210509 - Other Travel and Transportation	100
<b>22105 - Travel and Transport</b>	100
<i>085702 - Evaluation and Impact Assessment Activities</i>	1,500
2210505 - Running Cost - Official Vehicles	500
<b>22105 - Travel and Transport</b>	500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209059 - Cape Coast Metropolitan Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0202301 - Cape Coast South

2211107 - NHIL - Interest	1,000
<b>22111 - Other Charges and Fees</b>	1,000
<i>085903 - Preparation of Financial Reports</i>	13,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2211107 - NHIL - Interest	8,000
<b>22111 - Other Charges and Fees</b>	8,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	1,000
2210711 - Public Education and Sensitization	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>086902 - Nutritional Programmes</i>	500
2210701 - Training Materials	500
<b>22107 - Training, Seminar and Conference Cost</b>	500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>31,000</b>
<b>02902 - Health Service Delivery</b>	31,000
<b>02902004- Regional and District Health Services</b>	<b>31,000</b>
<i>085101 - Internal management of the organisation</i>	16,500
2210511 - Local travel cost	15,000
<b>22105 - Travel and Transport</b>	15,000
2210708 - Refreshments	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
<i>085205 - Personnel and Staff Management</i>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085401 - Procurement Plan Preparation</i>	2,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209059 - Cape Coast Metropolitan Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0202301 - Cape Coast South

2210606 - Maintenance of General Equipment	500
<b>22106 - Repairs and Maintenance</b>	500
2211303 - Insurance of Property, Plant and Equipment	2,000
<b>22113 - Insurance Premium</b>	2,000
<i>085601 - Planning and Policy Formulation</i>	6,000
2210511 - Local travel cost	6,000
<b>22105 - Travel and Transport</b>	6,000
<i>085603 - Policies and Programme Review Activities</i>	4,000
2211107 - NHIL - Interest	4,000
<b>22111 - Other Charges and Fees</b>	4,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209061 - Gomoa East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0208100 - Gomoa East District

<b>0290209061 - Gomoa East District Assembly</b>	<b>309,877</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>309,877</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>20,700</b>
<b>02902 - Health Service Delivery</b>	20,700
<b>02902004- Regional and District Health Services</b>	<b>20,700</b>
<i>029003 - Health Infrastructure</i>	2,500
2211107 - NHIL - Interest	2,500
<b>22111 - Other Charges and Fees</b>	2,500
<i>029004 - Health Education</i>	9,800
2210103 - Refreshment Items	300
<b>22101 - Materials and Office Consumables</b>	300
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,000
2211107 - NHIL - Interest	500
<b>22111 - Other Charges and Fees</b>	500
<i>029006 - Health Commodities</i>	2,400
2210511 - Local travel cost	1,200
<b>22105 - Travel and Transport</b>	1,200
2210709 - Seminars/Conferences/Workshops - Domestic	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
<i>085901 - Treasury and Accounting Activities</i>	2,000
2210102 - Office Facilities, Supplies and Accessories	500
<b>22101 - Materials and Office Consumables</b>	500
2210509 - Other Travel and Transportation	500





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209061 - Gomoa East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0208100 - Gomoa East District

2210511 - Local travel cost	500
<b>22105 - Travel and Transport</b>	1,000
2210701 - Training Materials	500
<b>22107 - Training, Seminar and Conference Cost</b>	500
<i>085902 - Revenue Collection</i>	3,000
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	1,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>086104 - Technology Transfer</i>	1,000
2210708 - Refreshments	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>157,410</b>
<b>02902 - Health Service Delivery</b>	157,410
<b>02902004- Regional and District Health Services</b>	<b>157,410</b>
<i>029001 - National Vaccination Exercise</i>	600
2210511 - Local travel cost	600
<b>22105 - Travel and Transport</b>	600
<i>029002 - Public Health Services</i>	54,650
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	500
2210103 - Refreshment Items	3,000
2210104 - Medical Supplies	6,000
2210111 - Other Office Materials and Consumables	1,500
2210119 - Household Items	400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209061 - Gomoa East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0208100 - Gomoa East District

<b>22101 - Materials and Office Consumables</b>	12,400
2210201 - Electricity charges	11,500
<b>22102 - Utilities</b>	11,500
2210503 - Fuel and Lubricants - Official Vehicles	500
2210504 - Car Rental/Leasing	5,000
2210509 - Other Travel and Transportation	300
2210511 - Local travel cost	3,000
<b>22105 - Travel and Transport</b>	8,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210704 - Hire of Venue	1,500
2210708 - Refreshments	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
2210711 - Public Education and Sensitization	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	14,500
2210801 - Local Consultants Fees	1,450
<b>22108 - Consultancy Expenses</b>	1,450
2210902 - Official Celebrations	5,000
2210909 - Operational Enhancement Expenses	200
<b>22109 - Special Services</b>	5,200
2211107 - NHIL - Interest	800
<b>22111 - Other Charges and Fees</b>	800
<i>029007 - Pre-Healthcare Services</i>	3,300
2210509 - Other Travel and Transportation	500
<b>22105 - Travel and Transport</b>	500
2210708 - Refreshments	2,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209061 - Gomoa East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0208100 - Gomoa East District

<b>22107 - Training, Seminar and Conference Cost</b>	2,800
<i>029008 - Provision of Clinical Services</i>	1,100
2210103 - Refreshment Items	600
<b>22101 - Materials and Office Consumables</b>	600
2211107 - NHIL - Interest	500
<b>22111 - Other Charges and Fees</b>	500
<i>029012 - Disease Surveillance and Control</i>	4,500
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210511 - Local travel cost	3,500
<b>22105 - Travel and Transport</b>	3,500
<i>029014 - Community Base Development programmes</i>	76,060
2210103 - Refreshment Items	66,000
<b>22101 - Materials and Office Consumables</b>	66,000
2210509 - Other Travel and Transportation	300
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	4,300
2210708 - Refreshments	5,760
<b>22107 - Training, Seminar and Conference Cost</b>	5,760
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	4,300
2210101 - Printed Material and Stationery	2,000
2210103 - Refreshment Items	500
<b>22101 - Materials and Office Consumables</b>	2,500
2210509 - Other Travel and Transportation	500
<b>22105 - Travel and Transport</b>	500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209061 - Gomoa East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0208100 - Gomoa East District

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
2211107 - NHIL - Interest	300
<b>22111 - Other Charges and Fees</b>	300
<i>085903 - Preparation of Financial Reports</i>	12,900
2210509 - Other Travel and Transportation	500
2210511 - Local travel cost	2,400
<b>22105 - Travel and Transport</b>	2,900
2210708 - Refreshments	3,000
2210711 - Public Education and Sensitization	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>131,767</b>
<b>02902 - Health Service Delivery</b>	131,767
<b>02902004- Regional and District Health Services</b>	<b>131,767</b>
<i>085101 - Internal management of the organisation</i>	19,400
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	2,000
2210701 - Training Materials	900
2210708 - Refreshments	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,900
2210902 - Official Celebrations	3,500
<b>22109 - Special Services</b>	3,500
2211107 - NHIL - Interest	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209061 - Gomoa East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0208100 - Gomoa East District

<b>22111 - Other Charges and Fees</b>	10,000
<i>085103 - Procurement of Office supplies and consumables</i>	17,600
2210101 - Printed Material and Stationery	1,200
<b>22101 - Materials and Office Consumables</b>	1,200
2210502 - Maintenance and Repairs - Official Vehicles	2,800
2210511 - Local travel cost	10,000
<b>22105 - Travel and Transport</b>	12,800
2211107 - NHIL - Interest	3,600
<b>22111 - Other Charges and Fees</b>	3,600
<i>085202 - Human Resource Database</i>	3,000
2211107 - NHIL - Interest	3,000
<b>22111 - Other Charges and Fees</b>	3,000
<i>085205 - Personnel and Staff Management</i>	2,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085206 - Manpower Skills Development</i>	600
2210701 - Training Materials	600
<b>22107 - Training, Seminar and Conference Cost</b>	600
<i>085401 - Procurement Plan Preparation</i>	85,767
2210102 - Office Facilities, Supplies and Accessories	1,000
2210104 - Medical Supplies	3,000
2210105 - Drugs	70,000
2210111 - Other Office Materials and Consumables	2,000
2210120 - Purchase of Petty Tools/Implements	2,000
<b>22101 - Materials and Office Consumables</b>	78,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209061 - Gomoa East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0208100 - Gomoa East District

2210205 - Sanitation Charges	4,667
<b>22102 - Utilities</b>	4,667
2210606 - Maintenance of General Equipment	1,500
<b>22106 - Repairs and Maintenance</b>	1,500
2211107 - NHIL - Interest	600
<b>22111 - Other Charges and Fees</b>	600
2211303 - Insurance of Property, Plant and Equipment	1,000
<b>22113 - Insurance Premium</b>	1,000
085501 - Internal Audit Operations	3,400
2211107 - NHIL - Interest	3,400
<b>22111 - Other Charges and Fees</b>	3,400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209062 - Komenda/Edina/Eguafo/Abirem Municipal.

**Government Function:** 70731 - General Hospital Services

**Location:** 0201200 - Elmina Municipal

0290209062 - Komenda/Edina/Eguafo/Abirem Municipal.	2,890,731
11001 - Central GoG & CF	2,890,731
Unspecified Policy	2,890,731
02902 - Health Service Delivery	2,890,731
02902004- Regional and District Health Services	2,890,731
Unspecified Operations	2,890,731
2111001 - Established Post	2,890,731



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209063 - Mfantseman Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0204200 - Mfantseman Municipal

<b>0290209063 - Mfantseman Municipal Assembly</b>	<b>3,588,300</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,204,210</b>
<b>Unspecified Policy</b>	<b>3,204,210</b>
<b>02902 - Health Service Delivery</b>	3,204,210
<b>02902004- Regional and District Health Services</b>	<b>3,204,210</b>
<i>Unspecified Operations</i>	3,204,210
2111001 - Established Post	3,204,210
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>384,090</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>303,200</b>
<b>02902 - Health Service Delivery</b>	303,200
<b>02902004- Regional and District Health Services</b>	<b>303,200</b>
<i>029004 - Health Education</i>	5,200
2210101 - Printed Material and Stationery	200
<b>22101 - Materials and Office Consumables</b>	200
2210511 - Local travel cost	5,000
<b>22105 - Travel and Transport</b>	5,000
<i>029005 - Logistics, Stores and Drug Management</i>	196,500
2210103 - Refreshment Items	176,000
2210104 - Medical Supplies	20,000
<b>22101 - Materials and Office Consumables</b>	196,000
2210503 - Fuel and Lubricants - Official Vehicles	500
<b>22105 - Travel and Transport</b>	500
<i>029006 - Health Commodities</i>	101,000
2210103 - Refreshment Items	1,000
2210105 - Drugs	100,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209063 - Mfantseman Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0204200 - Mfantseman Municipal

<b>22101 - Materials and Office Consumables</b>	101,000
<i>085801 - Research and Development</i>	500
2210503 - Fuel and Lubricants - Official Vehicles	500
<b>22105 - Travel and Transport</b>	500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>28,090</b>
<b>02902 - Health Service Delivery</b>	28,090
<b>02902004- Regional and District Health Services</b>	<b>28,090</b>
<i>029002 - Public Health Services</i>	14,390
2210101 - Printed Material and Stationery	2,250
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	3,000
2210104 - Medical Supplies	2,000
<b>22101 - Materials and Office Consumables</b>	8,250
2210503 - Fuel and Lubricants - Official Vehicles	500
2210505 - Running Cost - Official Vehicles	1,200
2210511 - Local travel cost	4,200
<b>22105 - Travel and Transport</b>	5,900
2210701 - Training Materials	240
<b>22107 - Training, Seminar and Conference Cost</b>	240
<i>029008 - Provision of Clinical Services</i>	11,000
2210101 - Printed Material and Stationery	1,200
2210103 - Refreshment Items	5,000
2210104 - Medical Supplies	4,800
<b>22101 - Materials and Office Consumables</b>	11,000
<i>029012 - Disease Surveillance and Control</i>	1,900



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209063 - Mfantseman Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0204200 - Mfantseman Municipal

2210103 - Refreshment Items	400
<b>22101 - Materials and Office Consumables</b>	400
2210511 - Local travel cost	1,500
<b>22105 - Travel and Transport</b>	1,500
<i>029013 - Provision of mental health services</i>	500
2210503 - Fuel and Lubricants - Official Vehicles	500
<b>22105 - Travel and Transport</b>	500
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	300
2210103 - Refreshment Items	300
<b>22101 - Materials and Office Consumables</b>	300
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>52,800</b>
<b>02902 - Health Service Delivery</b>	<b>52,800</b>
<b>02902004- Regional and District Health Services</b>	<b>52,800</b>
<i>029016 - Health Regulation</i>	2,600
2210503 - Fuel and Lubricants - Official Vehicles	1,200
<b>22105 - Travel and Transport</b>	1,200
2210708 - Refreshments	1,400
<b>22107 - Training, Seminar and Conference Cost</b>	1,400
<i>085206 - Manpower Skills Development</i>	200
2210503 - Fuel and Lubricants - Official Vehicles	200
<b>22105 - Travel and Transport</b>	200
<i>085401 - Procurement Plan Preparation</i>	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
<b>22105 - Travel and Transport</b>	50,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209064 - Twifu/Heman/Lower Denkyira District As  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0215100 - Twifo Ati-Morkwa District District

<b>0290209064 - Twifu/Heman/Lower Denkyira District As</b>	<b>2,740,272</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,729,299</b>
<b>Unspecified Policy</b>	<b>2,729,299</b>
<b>02902 - Health Service Delivery</b>	<b>2,729,299</b>
<b>02902004- Regional and District Health Services</b>	<b>2,729,299</b>
<i>Unspecified Operations</i>	<i>2,729,299</i>
<b>2111001 - Established Post</b>	<b>2,729,299</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>10,973</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>3,000</b>
<b>02902 - Health Service Delivery</b>	<b>3,000</b>
<b>02902004- Regional and District Health Services</b>	<b>3,000</b>
<i>029004 - Health Education</i>	<i>500</i>
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	<b>500</b>
<b>22105 - Travel and Transport</b>	<b>500</b>
<i>085801 - Research and Development</i>	<i>1,500</i>
<b>2210101 - Printed Material and Stationery</b>	<b>1,500</b>
<b>22101 - Materials and Office Consumables</b>	<b>1,500</b>
<i>085901 - Treasury and Accounting Activities</i>	<i>1,000</i>
<b>2210101 - Printed Material and Stationery</b>	<b>1,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>1,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>5,973</b>
<b>02902 - Health Service Delivery</b>	<b>5,973</b>
<b>02902004- Regional and District Health Services</b>	<b>5,973</b>
<i>029002 - Public Health Services</i>	<i>4,500</i>
<b>2210101 - Printed Material and Stationery</b>	<b>1,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209064 - Twifu/Heman/Lower Denkyira District As  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0215100 - Twifo Ati-Morkwa District District

2210119 - Household Items	2,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	500
2210505 - Running Cost - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,500
<i>029014 - Community Base Development programmes</i>	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	200
2210503 - Fuel and Lubricants - Official Vehicles	200
<b>22105 - Travel and Transport</b>	200
<i>086102 - Computer hardwares and accessories</i>	273
2210203 - Telecommunications	273
<b>22102 - Utilities</b>	273
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>2,000</b>
<b>02902 - Health Service Delivery</b>	2,000
<b>02902004- Regional and District Health Services</b>	<b>2,000</b>
<i>085302 - Budget Performance Reporting</i>	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets</i>	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22106 - Repairs and Maintenance</b>	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209065 - Upper Denkyira East Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0216200 - Upper Denkyira East Municipal

<b>0290209065 - Upper Denkyira East Municipal Assembly</b>	<b>1,658,595</b>
<b>11001 - Central GoG &amp; CF</b>	<b>959,115</b>
Unspecified Policy	959,115
02902 - Health Service Delivery	959,115
02902004- Regional and District Health Services	959,115
Unspecified Operations	959,115
2111001 - Established Post	959,115
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>699,480</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	161,000
02902 - Health Service Delivery	161,000
02902004- Regional and District Health Services	161,000
029005 - Logistics, Stores and Drug Management	125,000
2210104 - Medical Supplies	8,000
2210105 - Drugs	75,000
<b>22101 - Materials and Office Consumables</b>	83,000
2210505 - Running Cost - Official Vehicles	42,000
<b>22105 - Travel and Transport</b>	42,000
085902 - Revenue Collection	36,000
2210708 - Refreshments	36,000
<b>22107 - Training, Seminar and Conference Cost</b>	36,000
090304 - Improve quality of health service delivery including mental health	60,000
02902 - Health Service Delivery	60,000
02902004- Regional and District Health Services	60,000
029007 - Pre-Healthcare Services	6,000
2210708 - Refreshments	6,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209065 - Upper Denkyira East Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0216200 - Upper Denkyira East Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>085903 - Preparation of Financial Reports</i>	33,000
2210103 - Refreshment Items	24,000
<b>22101 - Materials and Office Consumables</b>	24,000
2210709 - Seminars/Conferences/Workshops - Domestic	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,000
<i>086203 - Information, Education and Communication</i>	21,000
2210511 - Local travel cost	3,000
<b>22105 - Travel and Transport</b>	3,000
2210708 - Refreshments	18,000
<b>22107 - Training, Seminar and Conference Cost</b>	18,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>478,480</b>
<b>02902 - Health Service Delivery</b>	478,480
<b>02902004- Regional and District Health Services</b>	<b>478,480</b>
<i>085101 - Internal management of the organisation</i>	1,500
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
<i>085205 - Personnel and Staff Management</i>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
<i>085401 - Procurement Plan Preparation</i>	44,800
2210103 - Refreshment Items	4,800
<b>22101 - Materials and Office Consumables</b>	4,800
2210909 - Operational Enhancement Expenses	40,000
<b>22109 - Special Services</b>	40,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209065 - Upper Denkyira East Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0216200 - Upper Denkyira East Municipal

085402 - Tendering Activities	400,100
2210104 - Medical Supplies	300,000
2210105 - Drugs	57,600
<b>22101 - Materials and Office Consumables</b>	<b>357,600</b>
2210505 - Running Cost - Official Vehicles	42,500
<b>22105 - Travel and Transport</b>	<b>42,500</b>
085501 - Internal Audit Operations	3,000
2210101 - Printed Material and Stationery	3,000
<b>22101 - Materials and Office Consumables</b>	<b>3,000</b>
085602 - Publication and dissemination of Policies and Programmes	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>
085603 - Policies and Programme Review Activities	4,080
2210505 - Running Cost - Official Vehicles	4,080
<b>22105 - Travel and Transport</b>	<b>4,080</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209066 - Upper Denkyira West District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0217100 - Upper Denkyira West District

<b>0290209066 - Upper Denkyira West District Assembly</b>	<b>227,900</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>227,900</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>123,000</b>
<b>02902 - Health Service Delivery</b>	123,000
<b>02902004- Regional and District Health Services</b>	<b>123,000</b>
<i>029003 - Health Infrastructure</i>	8,000
2210108 - Construction Material	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210801 - Local Consultants Fees	6,000
<b>22108 - Consultancy Expenses</b>	6,000
<i>029005 - Logistics, Stores and Drug Management</i>	115,000
2210104 - Medical Supplies	15,000
2210105 - Drugs	100,000
<b>22101 - Materials and Office Consumables</b>	115,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>104,900</b>
<b>02902 - Health Service Delivery</b>	104,900
<b>02902004- Regional and District Health Services</b>	<b>104,900</b>
<i>029002 - Public Health Services</i>	64,800
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	2,000
<b>22101 - Materials and Office Consumables</b>	12,000
2210201 - Electricity charges	2,300
2210202 - Water	1,500
<b>22102 - Utilities</b>	3,800
2210511 - Local travel cost	20,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209066 - Upper Denkyira West District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0217100 - Upper Denkyira West District

<b>22105 - Travel and Transport</b>	20,000
2210605 - Maintenance of Machinery and Plant	15,000
<b>22106 - Repairs and Maintenance</b>	15,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210708 - Refreshments	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	14,000
<i>029008 - Provision of Clinical Services</i>	19,100
2210102 - Office Facilities, Supplies and Accessories	3,000
2210108 - Construction Material	3,500
<b>22101 - Materials and Office Consumables</b>	6,500
2210603 - Repairs of Office Buildings	4,000
<b>22106 - Repairs and Maintenance</b>	4,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,200
<b>22107 - Training, Seminar and Conference Cost</b>	3,200
2210801 - Local Consultants Fees	2,400
2210803 - Other Consultancy Expenses	3,000
<b>22108 - Consultancy Expenses</b>	5,400
<i>029013 - Provision of mental health services</i>	20,000
2210104 - Medical Supplies	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
<i>029015 - Disposal Of medical waste</i>	1,000
2210108 - Construction Material	1,000
<b>22101 - Materials and Office Consumables</b>	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209067 - Ahanta West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0104100 - Ahanta West District

0290209067 - Ahanta West District Assembly	428,353
11001 - Central GoG & CF	428,353
Unspecified Policy	428,353
02902 - Health Service Delivery	428,353
02902004- Regional and District Health Services	428,353
Unspecified Operations	428,353
2111001 - Established Post	428,353



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209070 - Bibiani/Anhwiaso/Bekwai District Assemb

**Government Function:** 70731 - General Hospital Services

**Location:** 0621100 - Sekyere South - Agona Ashanti District

<b>0290209070 - Bibiani/Anhwiaso/Bekwai District Assemb</b>	<b>1,029,021</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,024,321</b>
Unspecified Policy	1,024,321
02902 - Health Service Delivery	1,024,321
02902004- Regional and District Health Services	1,024,321
Unspecified Operations	1,024,321
2111001 - Established Post	1,024,321
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,700</b>
090304 - Improve quality of health service delivery including mental health	4,700
02902 - Health Service Delivery	4,700
02902004- Regional and District Health Services	4,700
086102 - Computer hardwares and accessories	4,700
2210111 - Other Office Materials and Consumables	4,700
<b>22101 - Materials and Office Consumables</b>	<b>4,700</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209071 - Jomoro District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0101100 - Jomoro District

<b>0290209071 - Jomoro District Assembly</b>	<b>2,259,256</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,467,453</b>
Unspecified Policy	1,467,453
02902 - Health Service Delivery	1,467,453
02902004- Regional and District Health Services	1,467,453
Unspecified Operations	1,467,453
2111001 - Established Post	1,467,453
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>791,803</b>
090304 - Improve quality of health service delivery including mental health	82,230
02902 - Health Service Delivery	82,230
02902004- Regional and District Health Services	82,230
029002 - Public Health Services	82,230
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	2,850
<b>22101 - Materials and Office Consumables</b>	<b>3,850</b>
2210201 - Electricity charges	58,320
2210203 - Telecommunications	1,000
<b>22102 - Utilities</b>	<b>59,320</b>
2210509 - Other Travel and Transportation	3,250
2210511 - Local travel cost	12,960
<b>22105 - Travel and Transport</b>	<b>16,210</b>
2210709 - Seminars/Conferences/Workshops - Domestic	2,850
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,850</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>709,573</b>
02902 - Health Service Delivery	709,573



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209071 - Jomoro District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0101100 - Jomoro District

<b>02902004- Regional and District Health Services</b>	<b>709,573</b>
<i>085401 - Procurement Plan Preparation</i>	709,573
2210101 - Printed Material and Stationery	104,600
2210104 - Medical Supplies	58,238
2210105 - Drugs	487,835
2210111 - Other Office Materials and Consumables	18,000
<b>22101 - Materials and Office Consumables</b>	<b>668,673</b>
2210205 - Sanitation Charges	2,500
<b>22102 - Utilities</b>	<b>2,500</b>
2210604 - Maintenance of Furniture and Fixtures	7,200
2210605 - Maintenance of Machinery and Plant	19,200
2210622 - Maintenance of Computer Software	12,000
<b>22106 - Repairs and Maintenance</b>	<b>38,400</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209073 - Mpohor/wassa East District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0107100 - Wassa East District

<b>0290209073 - Mpohor/wassa East District Assembly</b>	<b>2,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>2,000</b>
<b>02902 - Health Service Delivery</b>	2,000
<b>02902004- Regional and District Health Services</b>	<b>2,000</b>
<i>085101 - Internal management of the organisation</i>	2,000
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209075 - Ellembele District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0102100 - Ellembele District

<b>0290209075 - Ellembele District Assembly</b>	<b>1,104,640</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,104,640</b>
<b>Unspecified Policy</b>	<b>1,104,640</b>
<b>02902 - Health Service Delivery</b>	<b>1,104,640</b>
<b>02902004- Regional and District Health Services</b>	<b>1,104,640</b>
<i>Unspecified Operations</i>	1,104,640
<b>2111001 - Established Post</b>	<b>1,104,640</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209076 - Sekondi-Takoradi Metropolitan  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0105302 - Takoradi

<b>0290209076 - Sekondi-Takoradi Metropolitan</b>	<b>3,921,755</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,920,555</b>
Unspecified Policy	3,920,555
02902 - Health Service Delivery	3,920,555
02902004- Regional and District Health Services	3,920,555
Unspecified Operations	3,920,555
2111001 - Established Post	3,920,555
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,200</b>
090304 - Improve quality of health service delivery including mental health	1,200
02902 - Health Service Delivery	1,200
02902004- Regional and District Health Services	1,200
085903 - Preparation of Financial Reports	1,200
2210509 - Other Travel and Transportation	1,200
<b>22105 - Travel and Transport</b>	<b>1,200</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209077 - Shama District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0106100 - Shama District

<b>0290209077 - Shama District Assembly</b>	<b>78,200</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>78,200</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>62,200</b>
<b>02902 - Health Service Delivery</b>	62,200
<b>02902004- Regional and District Health Services</b>	<b>62,200</b>
<i>029002 - Public Health Services</i>	7,200
2210701 - Training Materials	4,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,200
<i>029007 - Pre-Healthcare Services</i>	55,000
2210201 - Electricity charges	55,000
<b>22102 - Utilities</b>	55,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>16,000</b>
<b>02902 - Health Service Delivery</b>	16,000
<b>02902004- Regional and District Health Services</b>	<b>16,000</b>
<i>029016 - Health Regulation</i>	4,000
2210701 - Training Materials	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>085401 - Procurement Plan Preparation</i>	12,000
2210111 - Other Office Materials and Consumables	12,000
<b>22101 - Materials and Office Consumables</b>	12,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209078 - Sefwi-Wiaso District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0114100 - Sefwi Wiawso District

<b>0290209078 - Sefwi-Wiaso District Assembly</b>	<b>45,380</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>45,380</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>10,380</b>
<b>02902 - Health Service Delivery</b>	10,380
<b>02902004- Regional and District Health Services</b>	<b>10,380</b>
<i>085901 - Treasury and Accounting Activities</i>	10,380
<i>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</i>	10,380
<b>22107 - Training, Seminar and Conference Cost</b>	10,380
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>35,000</b>
<b>02902 - Health Service Delivery</b>	35,000
<b>02902004- Regional and District Health Services</b>	<b>35,000</b>
<i>085401 - Procurement Plan Preparation</i>	35,000
<i>2211107 - NHIL - Interest</i>	35,000
<b>22111 - Other Charges and Fees</b>	35,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209079 - Sefwi Akontombra District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0113100 - Sefwi Akontombra District

<b>0290209079 - Sefwi Akontombra District Assembly</b>	<b>971,952</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>971,952</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>888,752</b>
<b>02902 - Health Service Delivery</b>	888,752
<b>02902004- Regional and District Health Services</b>	<b>888,752</b>
<i>029006 - Health Commodities</i>	888,752
2210104 - Medical Supplies	888,752
<b>22101 - Materials and Office Consumables</b>	888,752
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>51,200</b>
<b>02902 - Health Service Delivery</b>	51,200
<b>02902004- Regional and District Health Services</b>	<b>51,200</b>
<i>029008 - Provision of Clinical Services</i>	51,200
2210103 - Refreshment Items	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210701 - Training Materials	4,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,200
2210909 - Operational Enhancement Expenses	40,000
<b>22109 - Special Services</b>	40,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>32,000</b>
<b>02902 - Health Service Delivery</b>	32,000
<b>02902004- Regional and District Health Services</b>	<b>32,000</b>
<i>085101 - Internal management of the organisation</i>	12,000
2211101 - Bank Charges	12,000
<b>22111 - Other Charges and Fees</b>	12,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209079 - Sefwi Akontombra District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0113100 - Sefwi Akontombra District

085601 - Planning and Policy Formulation

20,000

2210709 - Seminars/Conferences/Workshops - Domestic

20,000

**22107 - Training, Seminar and Conference Cost**

20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209080 - Wassa Amenfi West District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0111100 - Wassa Amenfi West District

<b>0290209080 - Wassa Amenfi West District Assembly</b>	<b>1,247,125</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,173,875</b>
Unspecified Policy	1,173,875
02902 - Health Service Delivery	1,173,875
02902004- Regional and District Health Services	1,173,875
Unspecified Operations	1,173,875
2111001 - Established Post	1,173,875
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>73,250</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	3,250
02902 - Health Service Delivery	3,250
02902004- Regional and District Health Services	3,250
086104 - Technology Transfer	3,250
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,250
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,250</b>
090304 - Improve quality of health service delivery including mental health	30,000
02902 - Health Service Delivery	30,000
02902004- Regional and District Health Services	30,000
029014 - Community Base Development programmes	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>30,000</b>
090305 - Enhance efficiency in governance and management of the health system	40,000
02902 - Health Service Delivery	40,000
02902004- Regional and District Health Services	40,000
085101 - Internal management of the organisation	40,000
2210104 - Medical Supplies	40,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209080 - Wassa Amenfi West District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0111100 - Wassa Amenfi West District

22101 - Materials and Office Consumables	40,000
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209081 - Wassa Amenfi East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0110100 - Wassa Amenfi East District

<b>0290209081 - Wassa Amenfi East District Assembly</b>	<b>6,018,761</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,986,179</b>
Unspecified Policy	4,986,179
02902 - Health Service Delivery	4,986,179
02902004- Regional and District Health Services	4,986,179
Unspecified Operations	4,986,179
2111001 - Established Post	4,986,179
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,032,582</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	662,862
02902 - Health Service Delivery	662,862
02902004- Regional and District Health Services	662,862
029004 - Health Education	2,000
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	2,000
029005 - Logistics, Stores and Drug Management	4,500
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2211107 - NHIL - Interest	3,500
<b>22111 - Other Charges and Fees</b>	3,500
029006 - Health Commodities	642,942
2210101 - Printed Material and Stationery	3,200
2210105 - Drugs	631,242
2210116 - Chemicals and Consumables	8,500
<b>22101 - Materials and Office Consumables</b>	642,942
085902 - Revenue Collection	13,420



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209081 - Wassa Amenfi East District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0110100 - Wassa Amenfi East District

2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210511 - Local travel cost	6,000
<b>22105 - Travel and Transport</b>	6,000
2210710 - Staff Development	900
<b>22107 - Training, Seminar and Conference Cost</b>	900
2211101 - Bank Charges	5,520
<b>22111 - Other Charges and Fees</b>	5,520
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>137,050</b>
<b>02902 - Health Service Delivery</b>	137,050
<b>02902004- Regional and District Health Services</b>	<b>137,050</b>
<i>029002 - Public Health Services</i>	17,050
2210101 - Printed Material and Stationery	3,200
2210102 - Office Facilities, Supplies and Accessories	2,000
2210120 - Purchase of Petty Tools/Implements	750
<b>22101 - Materials and Office Consumables</b>	5,950
2210511 - Local travel cost	6,000
<b>22105 - Travel and Transport</b>	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	2,500
2211107 - NHIL - Interest	2,600
<b>22111 - Other Charges and Fees</b>	2,600
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	104,000
2210113 - Feeding Cost	2,500
<b>22101 - Materials and Office Consumables</b>	2,500





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209081 - Wassa Amenfi East District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0110100 - Wassa Amenfi East District

2210710 - Staff Development	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
2211107 - NHIL - Interest	100,000
<b>22111 - Other Charges and Fees</b>	100,000
<i>086202 - Media Relations</i>	4,000
2210708 - Refreshments	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>086203 - Information, Education and Communication</i>	12,000
2210708 - Refreshments	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>232,670</b>
<b>02902 - Health Service Delivery</b>	232,670
<b>02902004- Regional and District Health Services</b>	<b>232,670</b>
<i>085101 - Internal management of the organisation</i>	62,450
2210101 - Printed Material and Stationery	400
<b>22101 - Materials and Office Consumables</b>	400
2210205 - Sanitation Charges	25,000
<b>22102 - Utilities</b>	25,000
2210511 - Local travel cost	1,500
<b>22105 - Travel and Transport</b>	1,500
2210606 - Maintenance of General Equipment	4,000
<b>22106 - Repairs and Maintenance</b>	4,000
2210701 - Training Materials	950
2210708 - Refreshments	1,400
2210710 - Staff Development	15,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209081 - Wassa Amenfi East District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0110100 - Wassa Amenfi East District

<b>22107 - Training, Seminar and Conference Cost</b>	17,350
2814101 - Rent	14,200
<b>28141 - Rent</b>	14,200
<i>085401 - Procurement Plan Preparation</i>	19,600
2210102 - Office Facilities, Supplies and Accessories	14,400
<b>22101 - Materials and Office Consumables</b>	14,400
2210502 - Maintenance and Repairs - Official Vehicles	5,200
<b>22105 - Travel and Transport</b>	5,200
<i>085402 - Tendering Activities</i>	99,000
2210101 - Printed Material and Stationery	99,000
<b>22101 - Materials and Office Consumables</b>	99,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	50,120
2210603 - Repairs of Office Buildings	50,120
<b>22106 - Repairs and Maintenance</b>	50,120



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209082 - Tarkwa-Nsuaem Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0108200 - Tarkwa Nsuaem Municipal

<b>0290209082 - Tarkwa-Nsuaem Municipal Assembly</b>	<b>2,673,767</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,825,347</b>
Unspecified Policy	1,825,347
02902 - Health Service Delivery	1,825,347
02902004- Regional and District Health Services	1,825,347
Unspecified Operations	1,825,347
2111001 - Established Post	1,825,347
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>848,420</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	21,000
02902 - Health Service Delivery	21,000
02902004- Regional and District Health Services	21,000
085901 - Treasury and Accounting Activities	12,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,000</b>
085902 - Revenue Collection	9,000
2210101 - Printed Material and Stationery	7,000
<b>22101 - Materials and Office Consumables</b>	<b>7,000</b>
2210205 - Sanitation Charges	2,000
<b>22102 - Utilities</b>	<b>2,000</b>
090304 - Improve quality of health service delivery including mental health	52,500
02902 - Health Service Delivery	52,500
02902004- Regional and District Health Services	52,500
029002 - Public Health Services	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	<b>3,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209082 - Tarkwa-Nsuaem Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0108200 - Tarkwa Nsuaem Municipal

029008 - Provision of Clinical Services	4,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2210909 - Operational Enhancement Expenses	1,000
<b>22109 - Special Services</b>	1,000
029013 - Provision of mental health services	25,000
2210102 - Office Facilities, Supplies and Accessories	25,000
<b>22101 - Materials and Office Consumables</b>	25,000
085701 - Management and Monitoring Policies, Programmes and Projects	11,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000
085903 - Preparation of Financial Reports	9,500
2210102 - Office Facilities, Supplies and Accessories	9,500
<b>22101 - Materials and Office Consumables</b>	9,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>774,920</b>
<b>02902 - Health Service Delivery</b>	<b>774,920</b>
<b>02902004- Regional and District Health Services</b>	<b>774,920</b>
029016 - Health Regulation	10,000
2210203 - Telecommunications	8,000
<b>22102 - Utilities</b>	8,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209082 - Tarkwa-Nsuaem Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0108200 - Tarkwa Nsuaem Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085101 - Internal management of the organisation</i>	12,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<i>085103 - Procurement of Office supplies and consumables</i>	10,000
2211107 - NHIL - Interest	10,000
<b>22111 - Other Charges and Fees</b>	10,000
<i>085201 - Staff Audit</i>	500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
<i>085204 - Recruitment,Placement and Promotions</i>	4,000
2211107 - NHIL - Interest	3,000
<b>22111 - Other Charges and Fees</b>	3,000
2211202 - Refurbishment Contingency	1,000
<b>22112 - Emergency Services</b>	1,000
<i>085402 - Tendering Activities</i>	573,139
2210104 - Medical Supplies	573,139
<b>22101 - Materials and Office Consumables</b>	573,139
<i>086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets</i>	165,281
2210606 - Maintenance of General Equipment	10,000
<b>22106 - Repairs and Maintenance</b>	10,000
2211303 - Insurance of Property, Plant and Equipment	155,281
<b>22113 - Insurance Premium</b>	155,281



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209083 - Prestea-Huni Valley District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0109100 - Prestea / Huni Valley District

<b>0290209083 - Prestea-Huni Valley District Assembly</b>	<b>2,219,930</b>
<b>11001 - Central GoG &amp; CF</b>	<b>913,716</b>
Unspecified Policy	913,716
02902 - Health Service Delivery	913,716
02902004- Regional and District Health Services	913,716
Unspecified Operations	913,716
2111001 - Established Post	913,716
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,295,500</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	960,000
02902 - Health Service Delivery	960,000
02902004- Regional and District Health Services	960,000
029003 - Health Infrastructure	70,000
2210606 - Maintenance of General Equipment	70,000
22106 - Repairs and Maintenance	70,000
029004 - Health Education	1,000
2210708 - Refreshments	1,000
22107 - Training, Seminar and Conference Cost	1,000
029005 - Logistics, Stores and Drug Management	679,000
2210104 - Medical Supplies	595,000
22101 - Materials and Office Consumables	595,000
2210505 - Running Cost - Official Vehicles	84,000
22105 - Travel and Transport	84,000
029006 - Health Commodities	210,000
2210201 - Electricity charges	210,000
22102 - Utilities	210,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209083 - Prestea-Huni Valley District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0109100 - Prestea / Huni Valley District

<b>090304 - Improve quality of health service delivery including mental health</b>	<b>265,500</b>
<b>02902 - Health Service Delivery</b>	265,500
<b>02902004- Regional and District Health Services</b>	<b>265,500</b>
<i>029002 - Public Health Services</i>	261,500
2210505 - Running Cost - Official Vehicles	1,000
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	5,000
2210708 - Refreshments	4,500
2210709 - Seminars/Conferences/Workshops - Domestic	252,000
<b>22107 - Training, Seminar and Conference Cost</b>	256,500
<i>029008 - Provision of Clinical Services</i>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>70,000</b>
<b>02902 - Health Service Delivery</b>	70,000
<b>02902004- Regional and District Health Services</b>	<b>70,000</b>
<i>029016 - Health Regulation</i>	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	70,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>10,714</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>10,714</b>
<b>02902 - Health Service Delivery</b>	10,714
<b>4293314 - Development of CHPS Compound- Western Region</b>	<b>10,714</b>
<i>029003 - Health Infrastructure</i>	10,714
3111253 - WIP - Health Centres	10,714



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209083 - Prestea-Huni Valley District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0109100 - Prestea / Huni Valley District

31112 - Nonresidential buildings	10,714
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# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209084 - Adansi North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0606100 - Adansi North - Fomena District

<b>0290209084 - Adansi North District Assembly</b>	<b>1,091,626</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,091,626</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>280,026</b>
<b>02902 - Health Service Delivery</b>	280,026
<b>02902004- Regional and District Health Services</b>	<b>280,026</b>
<i>029003 - Health Infrastructure</i>	28,300
2210101 - Printed Material and Stationery	400
2210104 - Medical Supplies	1,200
2210111 - Other Office Materials and Consumables	20,000
<b>22101 - Materials and Office Consumables</b>	21,600
2210511 - Local travel cost	5,000
<b>22105 - Travel and Transport</b>	5,000
2210708 - Refreshments	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
2210908 - Property Valuation Expenses	500
<b>22109 - Special Services</b>	500
<i>029004 - Health Education</i>	56,000
2210102 - Office Facilities, Supplies and Accessories	7,000
<b>22101 - Materials and Office Consumables</b>	7,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	5,600
2210511 - Local travel cost	3,600
<b>22105 - Travel and Transport</b>	19,200
2210701 - Training Materials	8,400
2210709 - Seminars/Conferences/Workshops - Domestic	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209084 - Adansi North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0606100 - Adansi North - Fomena District

2210710 - Staff Development	8,400
2210711 - Public Education and Sensitization	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>28,800</b>
2210909 - Operational Enhancement Expenses	1,000
<b>22109 - Special Services</b>	<b>1,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	<i>106,150</i>
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	150
2210105 - Drugs	100,000
<b>22101 - Materials and Office Consumables</b>	<b>106,150</b>
<i>029006 - Health Commodities</i>	<i>15,820</i>
2210101 - Printed Material and Stationery	14,400
2210102 - Office Facilities, Supplies and Accessories	800
2210121 - Clothing and Uniform	500
<b>22101 - Materials and Office Consumables</b>	<b>15,700</b>
2210505 - Running Cost - Official Vehicles	120
<b>22105 - Travel and Transport</b>	<b>120</b>
<i>085901 - Treasury and Accounting Activities</i>	<i>19,000</i>
2210120 - Purchase of Petty Tools/Implements	1,000
<b>22101 - Materials and Office Consumables</b>	<b>1,000</b>
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	<b>2,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
2210710 - Staff Development	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>16,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209084 - Adansi North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0606100 - Adansi North - Fomena District

085902 - Revenue Collection	54,756
2210101 - Printed Material and Stationery	1,556
2210110 - Specialised Stock	1,000
2210111 - Other Office Materials and Consumables	40,000
<b>22101 - Materials and Office Consumables</b>	<b>42,556</b>
2210509 - Other Travel and Transportation	1,200
<b>22105 - Travel and Transport</b>	<b>1,200</b>
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,400
2210711 - Public Education and Sensitization	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,400</b>
2211107 - NHIL - Interest	600
<b>22111 - Other Charges and Fees</b>	<b>600</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>176,860</b>
<b>02902 - Health Service Delivery</b>	<b>176,860</b>
<b>02902004- Regional and District Health Services</b>	<b>176,860</b>
029002 - Public Health Services	60,400
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	3,200
2210104 - Medical Supplies	10,000
<b>22101 - Materials and Office Consumables</b>	<b>15,200</b>
2210509 - Other Travel and Transportation	6,000
2210511 - Local travel cost	5,000
<b>22105 - Travel and Transport</b>	<b>11,000</b>
2210605 - Maintenance of Machinery and Plant	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209084 - Adansi North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0606100 - Adansi North - Fomena District

2210606 - Maintenance of General Equipment	15,000
<b>22106 - Repairs and Maintenance</b>	17,000
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
2210708 - Refreshments	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
2210710 - Staff Development	700
2210711 - Public Education and Sensitization	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	14,200
2210802 - External Consultants Fees	3,000
<b>22108 - Consultancy Expenses</b>	3,000
<i>029007 - Pre-Healthcare Services</i>	53,980
2210101 - Printed Material and Stationery	500
2210105 - Drugs	50,000
2210108 - Construction Material	240
<b>22101 - Materials and Office Consumables</b>	50,740
2210708 - Refreshments	240
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,240
<i>029008 - Provision of Clinical Services</i>	5,200
2210509 - Other Travel and Transportation	4,000
<b>22105 - Travel and Transport</b>	4,000
2210710 - Staff Development	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
<i>029012 - Disease Surveillance and Control</i>	25,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209084 - Adansi North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0606100 - Adansi North - Fomena District

2210101 - Printed Material and Stationery	560
2210102 - Office Facilities, Supplies and Accessories	4,800
<b>22101 - Materials and Office Consumables</b>	5,360
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210505 - Running Cost - Official Vehicles	1,200
<b>22105 - Travel and Transport</b>	4,200
2210603 - Repairs of Office Buildings	1,500
<b>22106 - Repairs and Maintenance</b>	1,500
2210708 - Refreshments	14,440
<b>22107 - Training, Seminar and Conference Cost</b>	14,440
<i>029014 - Community Base Development programmes</i>	7,600
2210505 - Running Cost - Official Vehicles	1,400
<b>22105 - Travel and Transport</b>	1,400
2210710 - Staff Development	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
2210908 - Property Valuation Expenses	5,000
<b>22109 - Special Services</b>	5,000
<i>029015 - Disposal Of medical waste</i>	1,000
2211107 - NHIL - Interest	1,000
<b>22111 - Other Charges and Fees</b>	1,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	15,460
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	200
<b>22101 - Materials and Office Consumables</b>	1,200
2210503 - Fuel and Lubricants - Official Vehicles	8,460



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209084 - Adansi North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0606100 - Adansi North - Fomena District

<b>22105 - Travel and Transport</b>	8,460
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,800
2210710 - Staff Development	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,800
<i>085903 - Preparation of Financial Reports</i>	2,000
2210710 - Staff Development	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	2,520
2210104 - Medical Supplies	700
<b>22101 - Materials and Office Consumables</b>	700
2210509 - Other Travel and Transportation	820
<b>22105 - Travel and Transport</b>	820
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>086902 - Nutritional Programmes</i>	3,200
2210509 - Other Travel and Transportation	1,500
<b>22105 - Travel and Transport</b>	1,500
2210708 - Refreshments	500
<b>22107 - Training, Seminar and Conference Cost</b>	500
2210909 - Operational Enhancement Expenses	1,200
<b>22109 - Special Services</b>	1,200
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>634,740</b>
<b>02902 - Health Service Delivery</b>	<b>634,740</b>
<b>02902004- Regional and District Health Services</b>	<b>634,740</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209084 - Adansi North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0606100 - Adansi North - Fomena District

029016 - Health Regulation	41,140
2210101 - Printed Material and Stationery	1,200
2210104 - Medical Supplies	1,000
2210111 - Other Office Materials and Consumables	1,440
<b>22101 - Materials and Office Consumables</b>	<b>3,640</b>
2210301 - Cleaning Materials	5,000
<b>22103 - General Cleaning</b>	<b>5,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	1,400
2210511 - Local travel cost	600
<b>22105 - Travel and Transport</b>	<b>9,000</b>
2210604 - Maintenance of Furniture and Fixtures	10,000
<b>22106 - Repairs and Maintenance</b>	<b>10,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,800
2210710 - Staff Development	700
<b>22107 - Training, Seminar and Conference Cost</b>	<b>13,500</b>
085101 - Internal management of the organisation	77,200
2210101 - Printed Material and Stationery	3,000
2210104 - Medical Supplies	1,000
<b>22101 - Materials and Office Consumables</b>	<b>4,000</b>
2210201 - Electricity charges	30,000
<b>22102 - Utilities</b>	<b>30,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209084 - Adansi North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0606100 - Adansi North - Fomena District

2210503 - Fuel and Lubricants - Official Vehicles	1,200
<b>22105 - Travel and Transport</b>	1,200
2210603 - Repairs of Office Buildings	5,000
2210605 - Maintenance of Machinery and Plant	6,000
2210606 - Maintenance of General Equipment	3,000
<b>22106 - Repairs and Maintenance</b>	14,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
2210708 - Refreshments	3,000
2210710 - Staff Development	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
2731102 - Staff Welfare Expenses	20,000
<b>27311 - Employer social benefits in cash</b>	20,000
<i>085103 - Procurement of Office supplies and consumables</i>	19,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210104 - Medical Supplies	18,000
<b>22101 - Materials and Office Consumables</b>	19,000
<i>085202 - Human Resource Database</i>	1,000
2210710 - Staff Development	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>085205 - Personnel and Staff Management</i>	7,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
<i>085206 - Manpower Skills Development</i>	12,100
2210708 - Refreshments	2,500





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209084 - Adansi North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0606100 - Adansi North - Fomena District

2210709 - Seminars/Conferences/Workshops - Domestic	3,600
2210710 - Staff Development	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,100</b>
<i>085401 - Procurement Plan Preparation</i>	450,300
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	15,000
2210104 - Medical Supplies	50,000
2210105 - Drugs	180,000
2210111 - Other Office Materials and Consumables	2,000
2210116 - Chemicals and Consumables	10,000
2210120 - Purchase of Petty Tools/Implements	6,500
<b>22101 - Materials and Office Consumables</b>	<b>265,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	<b>3,000</b>
2210606 - Maintenance of General Equipment	8,000
<b>22106 - Repairs and Maintenance</b>	<b>8,000</b>
2210701 - Training Materials	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	2,800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>9,300</b>
2210908 - Property Valuation Expenses	165,000
<b>22109 - Special Services</b>	<b>165,000</b>
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	7,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210510 - Other Night allowances	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209084 - Adansi North District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0606100 - Adansi North - Fomena District

<b>22105 - Travel and Transport</b>	7,000
<i>086802 - Climate change policy and programmes</i>	20,000
2210603 - Repairs of Office Buildings	20,000
<b>22106 - Repairs and Maintenance</b>	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209085 - Adansi South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0604100 - Adansi South - New Edubiase District

<b>0290209085 - Adansi South District Assembly</b>	<b>67,443</b>
<b>11001 - Central GoG &amp; CF</b>	<b>64,643</b>
Unspecified Policy	64,643
02902 - Health Service Delivery	64,643
02902004- Regional and District Health Services	64,643
Unspecified Operations	64,643
2111001 - Established Post	64,643
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,800</b>
090304 - Improve quality of health service delivery including mental health	2,800
02902 - Health Service Delivery	2,800
02902004- Regional and District Health Services	2,800
029002 - Public Health Services	2,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,800</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209086 - Bosome Freho District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0608100 - Bosome Freho - Asiwa District

<b>0290209086 - Bosome Freho District Assembly</b>	<b>588,966</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>588,966</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>49,840</b>
<b>02902 - Health Service Delivery</b>	49,840
<b>02902004- Regional and District Health Services</b>	<b>49,840</b>
<i>029002 - Public Health Services</i>	19,720
2210511 - Local travel cost	9,720
<b>22105 - Travel and Transport</b>	9,720
2210708 - Refreshments	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<i>029007 - Pre-Healthcare Services</i>	7,020
2210708 - Refreshments	7,020
<b>22107 - Training, Seminar and Conference Cost</b>	7,020
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	21,600
2210103 - Refreshment Items	10,800
<b>22101 - Materials and Office Consumables</b>	10,800
2210708 - Refreshments	10,800
<b>22107 - Training, Seminar and Conference Cost</b>	10,800
<i>085702 - Evaluation and Impact Assessment Activities</i>	1,500
2210511 - Local travel cost	1,500
<b>22105 - Travel and Transport</b>	1,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>539,126</b>
<b>02902 - Health Service Delivery</b>	539,126
<b>02902004- Regional and District Health Services</b>	<b>539,126</b>
<i>085401 - Procurement Plan Preparation</i>	449,126



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209086 - Bosome Freho District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0608100 - Bosome Freho - Asiwa District

2210111 - Other Office Materials and Consumables	305,126
2210120 - Purchase of Petty Tools/Implements	54,000
<b>22101 - Materials and Office Consumables</b>	<b>359,126</b>
2211304 - Insurance of Vehicles	90,000
<b>22113 - Insurance Premium</b>	<b>90,000</b>
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	90,000
2210602 - Repairs of Residential Buildings	90,000
<b>22106 - Repairs and Maintenance</b>	<b>90,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209087 - Afigya-Sekyere District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0621100 - Sekyere South - Agona Ashanti District

<b>0290209087 - Afigya-Sekyere District Assembly</b>	<b>171,621</b>
<b>11001 - Central GoG &amp; CF</b>	<b>147,313</b>
Unspecified Policy	147,313
02902 - Health Service Delivery	147,313
02902004- Regional and District Health Services	147,313
Unspecified Operations	147,313
2111001 - Established Post	147,313
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>24,308</b>
090304 - Improve quality of health service delivery including mental health	4,150
02902 - Health Service Delivery	4,150
02902004- Regional and District Health Services	4,150
029002 - Public Health Services	4,150
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,150
22107 - Training, Seminar and Conference Cost	4,150
090305 - Enhance efficiency in governance and management of the health system	20,158
02902 - Health Service Delivery	20,158
02902004- Regional and District Health Services	20,158
085401 - Procurement Plan Preparation	20,158
2210111 - Other Office Materials and Consumables	20,158
22101 - Materials and Office Consumables	20,158



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209088 - Ahafo Ano North District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0617100 - Ahafo Ano North - Tepa District

<b>0290209088 - Ahafo Ano North District Assembly</b>	<b>2,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>2,000</b>
<b>02902 - Health Service Delivery</b>	2,000
<b>02902004- Regional and District Health Services</b>	<b>2,000</b>
<i>029002 - Public Health Services</i>	2,000
<b>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</b>	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209089 - Ahafo Ano South District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0616100 - Ahafo Ano South - Mankranso District

<b>0290209089 - Ahafo Ano South District Assembly</b>	<b>2,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,000</b>
<b>02902 - Health Service Delivery</b>	2,000
<b>02902004- Regional and District Health Services</b>	<b>2,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	2,000
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	2,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209090 - Amansie Central District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0603100 - Amansie Central - Jacobu District

<b>0290209090 - Amansie Central District Assembly</b>	<b>2,760,088</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,760,088</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,449,488</b>
<b>02902 - Health Service Delivery</b>	2,449,488
<b>02902004- Regional and District Health Services</b>	<b>2,449,488</b>
<i>029005 - Logistics, Stores and Drug Management</i>	2,449,488
2210104 - Medical Supplies	310,218
2210105 - Drugs	2,139,270
<b>22101 - Materials and Office Consumables</b>	2,449,488
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>115,600</b>
<b>02902 - Health Service Delivery</b>	115,600
<b>02902004- Regional and District Health Services</b>	<b>115,600</b>
<i>086304 - Cleaning and General Services</i>	115,600
2210201 - Electricity charges	33,600
2210202 - Water	8,400
2210203 - Telecommunications	8,400
2210204 - Postal Charges	200
2210205 - Sanitation Charges	34,000
2210206 - Armed Guard and Security	28,000
2210207 - Fire Fighting Accessories	3,000
<b>22102 - Utilities</b>	115,600
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>195,000</b>
<b>02902 - Health Service Delivery</b>	195,000
<b>02902004- Regional and District Health Services</b>	<b>195,000</b>
<i>085101 - Internal management of the organisation</i>	130,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209090 - Amansie Central District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0603100 - Amansie Central - Jacobu District

2210102 - Office Facilities, Supplies and Accessories	102,000
2210111 - Other Office Materials and Consumables	28,000
<b>22101 - Materials and Office Consumables</b>	<b>130,000</b>
<i>085401 - Procurement Plan Preparation</i>	65,000
2211107 - NHIL - Interest	65,000
<b>22111 - Other Charges and Fees</b>	<b>65,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209091 - Bekwai Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0607200 - Bekwai Municipal Municipal

<b>0290209091 - Bekwai Municipal Assembly</b>	<b>96,100</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>96,100</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>60,000</b>
<b>02902 - Health Service Delivery</b>	60,000
<b>02902004- Regional and District Health Services</b>	<b>60,000</b>
<i>029002 - Public Health Services</i>	27,700
2210103 - Refreshment Items	4,700
2210105 - Drugs	20,000
<b>22101 - Materials and Office Consumables</b>	24,700
2210704 - Hire of Venue	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>029008 - Provision of Clinical Services</i>	10,700
2210101 - Printed Material and Stationery	4,500
2210104 - Medical Supplies	5,000
<b>22101 - Materials and Office Consumables</b>	9,500
2210503 - Fuel and Lubricants - Official Vehicles	1,200
<b>22105 - Travel and Transport</b>	1,200
<i>086304 - Cleaning and General Services</i>	21,600
2210205 - Sanitation Charges	21,600
<b>22102 - Utilities</b>	21,600
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>36,100</b>
<b>02902 - Health Service Delivery</b>	36,100
<b>02902004- Regional and District Health Services</b>	<b>36,100</b>
<i>085101 - Internal management of the organisation</i>	30,100
2210102 - Office Facilities, Supplies and Accessories	16,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209091 - Bekwai Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0607200 - Bekwai Municipal Municipal

<b>22101 - Materials and Office Consumables</b>	16,500
2210201 - Electricity charges	6,000
2210203 - Telecommunications	4,000
<b>22102 - Utilities</b>	10,000
2210511 - Local travel cost	3,600
<b>22105 - Travel and Transport</b>	3,600
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	6,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
2211304 - Insurance of Vehicles	3,000
<b>22113 - Insurance Premium</b>	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209092 - Amansie West District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0602100 - Amansie West - Manso Nkwanta District

<b>0290209092 - Amansie West District Assembly</b>	<b>41,010,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>41,010,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>41,010,000</b>
<b>02902 - Health Service Delivery</b>	41,010,000
<b>02902004- Regional and District Health Services</b>	<b>41,010,000</b>
<i>029008 - Provision of Clinical Services</i>	41,000,000
2210105 - Drugs	41,000,000
<b>22101 - Materials and Office Consumables</b>	41,000,000
<i>029013 - Provision of mental health services</i>	10,000
2210909 - Operational Enhancement Expenses	10,000
<b>22109 - Special Services</b>	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209094 - Asante Akim South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0609100 - Asante Akim South - Juaso District

<b>0290209094 - Asante Akim South District Assembly</b>	<b>157,550</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>157,550</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>64,600</b>
<b>02902 - Health Service Delivery</b>	64,600
<b>02902004- Regional and District Health Services</b>	<b>64,600</b>
<i>029008 - Provision of Clinical Services</i>	45,520
2210104 - Medical Supplies	40,000
<b>22101 - Materials and Office Consumables</b>	40,000
2210509 - Other Travel and Transportation	5,520
<b>22105 - Travel and Transport</b>	5,520
<i>029012 - Disease Surveillance and Control</i>	2,580
2210203 - Telecommunications	1,080
<b>22102 - Utilities</b>	1,080
2210509 - Other Travel and Transportation	1,500
<b>22105 - Travel and Transport</b>	1,500
<i>086902 - Nutritional Programmes</i>	16,500
2210509 - Other Travel and Transportation	12,500
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	16,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>92,950</b>
<b>02902 - Health Service Delivery</b>	92,950
<b>02902004- Regional and District Health Services</b>	<b>92,950</b>
<i>085101 - Internal management of the organisation</i>	47,370
2210101 - Printed Material and Stationery	24,900
<b>22101 - Materials and Office Consumables</b>	24,900



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209094 - Asante Akim South District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0609100 - Asante Akim South - Juaso District

2210511 - Local travel cost	18,720
<b>22105 - Travel and Transport</b>	18,720
2211101 - Bank Charges	3,750
<b>22111 - Other Charges and Fees</b>	3,750
<i>085103 - Procurement of Office supplies and consumables</i>	16,000
2210908 - Property Valuation Expenses	16,000
<b>22109 - Special Services</b>	16,000
<i>085205 - Personnel and Staff Management</i>	22,380
2210103 - Refreshment Items	20,580
<b>22101 - Materials and Office Consumables</b>	20,580
2210708 - Refreshments	1,800
<b>22107 - Training, Seminar and Conference Cost</b>	1,800
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	7,200
2814101 - Rent	7,200
<b>28141 - Rent</b>	7,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209095 - Atwima Mponua District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0601100 - Atwima Mponua District

<b>0290209095 - Atwima Mponua District Assembly</b>	<b>130,400</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>130,400</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>38,000</b>
<b>02902 - Health Service Delivery</b>	38,000
<b>02902004- Regional and District Health Services</b>	<b>38,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	12,000
2210708 - Refreshments	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<i>029006 - Health Commodities</i>	2,000
2210104 - Medical Supplies	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
<i>085801 - Research and Development</i>	12,000
2210708 - Refreshments	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
2210801 - Local Consultants Fees	4,000
<b>22108 - Consultancy Expenses</b>	4,000
<i>085901 - Treasury and Accounting Activities</i>	2,000
2210505 - Running Cost - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>085902 - Revenue Collection</i>	10,000
2210708 - Refreshments	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>49,400</b>
<b>02902 - Health Service Delivery</b>	49,400
<b>02902004- Regional and District Health Services</b>	<b>49,400</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209095 - Atwima Mponua District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0601100 - Atwima Mponua District

029002 - Public Health Services	5,000
2210505 - Running Cost - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
029014 - Community Base Development programmes	23,400
2210505 - Running Cost - Official Vehicles	23,400
<b>22105 - Travel and Transport</b>	23,400
085702 - Evaluation and Impact Assessment Activities	10,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
<b>22105 - Travel and Transport</b>	8,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
085903 - Preparation of Financial Reports	6,000
2210705 - Hotel Accommodation	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
086302 - Acquisition of Immovable and Movable Assets	5,000
2210402 - Residential Accommodations	5,000
<b>22104 - Rentals/Lease</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>43,000</b>
<b>02902 - Health Service Delivery</b>	<b>43,000</b>
<b>02902004- Regional and District Health Services</b>	<b>43,000</b>
085101 - Internal management of the organisation	6,000
2210708 - Refreshments	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
085103 - Procurement of Office supplies and consumables	20,000
2210111 - Other Office Materials and Consumables	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209095 - Atwima Mponua District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0601100 - Atwima Mponua District

<b>22101 - Materials and Office Consumables</b>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	18,000
<b>22105 - Travel and Transport</b>	18,000
085205 - Personnel and Staff Management	4,000
2210509 - Other Travel and Transportation	4,000
<b>22105 - Travel and Transport</b>	4,000
085206 - Manpower Skills Development	8,000
2210708 - Refreshments	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
085501 - Internal Audit Operations	5,000
2210505 - Running Cost - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209097 - Botsomtwe District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0612100 - Bosumtwi - Kuntense District

<b>0290209097 - Botsomtwe District Assembly</b>	<b>3,124,826</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,569,856</b>
Unspecified Policy	2,569,856
02902 - Health Service Delivery	2,569,856
02902004- Regional and District Health Services	2,569,856
Unspecified Operations	2,569,856
2111001 - Established Post	2,569,856
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>554,970</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	95,061
02902 - Health Service Delivery	95,061
02902004- Regional and District Health Services	95,061
029005 - Logistics, Stores and Drug Management	95,061
2210511 - Local travel cost	95,061
22105 - Travel and Transport	95,061
090304 - Improve quality of health service delivery including mental health	459,909
02902 - Health Service Delivery	459,909
02902004- Regional and District Health Services	459,909
029008 - Provision of Clinical Services	439,909
2210104 - Medical Supplies	35,182
2210105 - Drugs	242,550
2210111 - Other Office Materials and Consumables	90,180
22101 - Materials and Office Consumables	367,912
2210511 - Local travel cost	53,617
22105 - Travel and Transport	53,617
2210606 - Maintenance of General Equipment	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209097 - Botsomtwe District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0612100 - Bosumtwi - Kuntense District

<b>22106 - Repairs and Maintenance</b>	6,000
2211101 - Bank Charges	860
<b>22111 - Other Charges and Fees</b>	860
2211304 - Insurance of Vehicles	11,520
<b>22113 - Insurance Premium</b>	11,520
<i>086902 - Nutritional Programmes</i>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209098 - Ejisu-Juaben Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0611200 - Ejisu Juaben Municipal

<b>0290209098 - Ejisu-Juaben Municipal Assembly</b>	<b>483,100</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>483,100</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>483,100</b>
<b>02902 - Health Service Delivery</b>	483,100
<b>02902004- Regional and District Health Services</b>	<b>483,100</b>
<i>085101 - Internal management of the organisation</i>	120,700
2210101 - Printed Material and Stationery	24,000
<b>22101 - Materials and Office Consumables</b>	24,000
2210201 - Electricity charges	12,000
<b>22102 - Utilities</b>	12,000
2210505 - Running Cost - Official Vehicles	22,000
2210509 - Other Travel and Transportation	13,200
<b>22105 - Travel and Transport</b>	35,200
2210901 - Service of the State Protocol	24,500
<b>22109 - Special Services</b>	24,500
2211107 - NHIL - Interest	25,000
<b>22111 - Other Charges and Fees</b>	25,000
<i>085103 - Procurement of Office supplies and consumables</i>	7,200
2210101 - Printed Material and Stationery	7,200
<b>22101 - Materials and Office Consumables</b>	7,200
<i>085205 - Personnel and Staff Management</i>	15,600
2210509 - Other Travel and Transportation	15,600
<b>22105 - Travel and Transport</b>	15,600
<i>085206 - Manpower Skills Development</i>	24,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	24,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209098 - Ejisu-Juaben Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0611200 - Ejisu Juaben Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	24,000
<i>085402 - Tendering Activities</i>	300,000
2210104 - Medical Supplies	300,000
<b>22101 - Materials and Office Consumables</b>	300,000
<i>086502 - Contractual obligations and commitments</i>	15,600
2211107 - NHIL - Interest	15,600
<b>22111 - Other Charges and Fees</b>	15,600



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209099 - Ejura/Sekyedumasi District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0626200 - Ejura Sekyedumasi Municipal

<b>0290209099 - Ejura/Sekyedumasi District Assembly</b>	<b>96,100</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>96,100</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>60,000</b>
<b>02902 - Health Service Delivery</b>	60,000
<b>02902004- Regional and District Health Services</b>	<b>60,000</b>
<i>029002 - Public Health Services</i>	27,700
2210103 - Refreshment Items	4,700
2210105 - Drugs	20,000
<b>22101 - Materials and Office Consumables</b>	24,700
2210704 - Hire of Venue	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>029008 - Provision of Clinical Services</i>	10,700
2210101 - Printed Material and Stationery	4,500
2210104 - Medical Supplies	5,000
<b>22101 - Materials and Office Consumables</b>	9,500
2210503 - Fuel and Lubricants - Official Vehicles	1,200
<b>22105 - Travel and Transport</b>	1,200
<i>086304 - Cleaning and General Services</i>	21,600
2210205 - Sanitation Charges	21,600
<b>22102 - Utilities</b>	21,600
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>36,100</b>
<b>02902 - Health Service Delivery</b>	36,100
<b>02902004- Regional and District Health Services</b>	<b>36,100</b>
<i>085101 - Internal management of the organisation</i>	30,100
2210102 - Office Facilities, Supplies and Accessories	16,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209099 - Ejura/Sekyedumasi District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0626200 - Ejura Sekyedumasi Municipal

<b>22101 - Materials and Office Consumables</b>	16,500
2210201 - Electricity charges	6,000
2210203 - Telecommunications	4,000
<b>22102 - Utilities</b>	10,000
2210511 - Local travel cost	3,600
<b>22105 - Travel and Transport</b>	3,600
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	6,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
2211304 - Insurance of Vehicles	3,000
<b>22113 - Insurance Premium</b>	3,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209100 - Kwabre East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0620100 - Kwabre - Mampong District

<b>0290209100 - Kwabre East District Assembly</b>	<b>8,012,081</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>8,012,081</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,994,400</b>
<b>02902 - Health Service Delivery</b>	1,994,400
<b>02902004- Regional and District Health Services</b>	<b>1,994,400</b>
<i>029003 - Health Infrastructure</i>	1,693,600
2210108 - Construction Material	1,000,000
2210109 - Spare Parts	20,000
<b>22101 - Materials and Office Consumables</b>	1,020,000
2210201 - Electricity charges	360,000
2210202 - Water	120,000
2210203 - Telecommunications	12,000
2210204 - Postal Charges	200
2210205 - Sanitation Charges	50,400
2210207 - Fire Fighting Accessories	6,000
<b>22102 - Utilities</b>	548,600
2210301 - Cleaning Materials	120,000
2210302 - Contract Cleaning Service Charges	5,000
<b>22103 - General Cleaning</b>	125,000
<i>029004 - Health Education</i>	40,000
2210511 - Local travel cost	40,000
<b>22105 - Travel and Transport</b>	40,000
<i>029006 - Health Commodities</i>	148,800
2210511 - Local travel cost	148,800
<b>22105 - Travel and Transport</b>	148,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209100 - Kwabre East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0620100 - Kwabre - Mampong District

085801 - Research and Development	100,000
2210511 - Local travel cost	100,000
<b>22105 - Travel and Transport</b>	100,000
085901 - Treasury and Accounting Activities	12,000
2211101 - Bank Charges	12,000
<b>22111 - Other Charges and Fees</b>	12,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>5,502,681</b>
<b>02902 - Health Service Delivery</b>	<b>5,502,681</b>
<b>02902004- Regional and District Health Services</b>	<b>5,502,681</b>
029002 - Public Health Services	5,045,981
2210101 - Printed Material and Stationery	129,909
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	144,077
2210104 - Medical Supplies	750,000
2210105 - Drugs	2,036,625
2210106 - Oils and Lubricants	74,400
2210107 - Electrical Accessories	500,000
2210112 - Uniform and Protective Clothing	75,000
2210117 - Teaching and Learning Materials	60,000
2210120 - Purchase of Petty Tools/Implements	754,200
<b>22101 - Materials and Office Consumables</b>	<b>4,544,211</b>
2210511 - Local travel cost	20,000
<b>22105 - Travel and Transport</b>	<b>20,000</b>
2210603 - Repairs of Office Buildings	120,000
<b>22106 - Repairs and Maintenance</b>	<b>120,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209100 - Kwabre East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0620100 - Kwabre - Mampong District

2210701 - Training Materials	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	211,770
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>361,770</b>
<i>029008 - Provision of Clinical Services</i>	200,000
2210110 - Specialised Stock	200,000
<b>22101 - Materials and Office Consumables</b>	<b>200,000</b>
<i>029012 - Disease Surveillance and Control</i>	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>100,000</b>
<i>029013 - Provision of mental health services</i>	7,200
2210511 - Local travel cost	7,200
<b>22105 - Travel and Transport</b>	<b>7,200</b>
<i>029015 - Disposal Of medical waste</i>	81,500
2210205 - Sanitation Charges	81,500
<b>22102 - Utilities</b>	<b>81,500</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	58,000
2210203 - Telecommunications	10,000
<b>22102 - Utilities</b>	<b>10,000</b>
2210505 - Running Cost - Official Vehicles	30,000
<b>22105 - Travel and Transport</b>	<b>30,000</b>
2211107 - NHIL - Interest	18,000
<b>22111 - Other Charges and Fees</b>	<b>18,000</b>
<i>085702 - Evaluation and Impact Assessment Activities</i>	10,000
2210511 - Local travel cost	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209100 - Kwabre East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0620100 - Kwabre - Mampong District

<b>22105 - Travel and Transport</b>	10,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>515,000</b>
<b>02902 - Health Service Delivery</b>	515,000
<b>02902004- Regional and District Health Services</b>	<b>515,000</b>
<i>085205 - Personnel and Staff Management</i>	150,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
<i>085206 - Manpower Skills Development</i>	290,000
2210708 - Refreshments	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2711101 - National Health Insurance Scheme	90,000
<b>27111 - Social security benefits in cash</b>	90,000
<i>085603 - Policies and Programme Review Activities</i>	35,000
2210511 - Local travel cost	35,000
<b>22105 - Travel and Transport</b>	35,000
<i>086501 - Legal and Administrative Framework Reviews</i>	40,000
2210801 - Local Consultants Fees	40,000
<b>22108 - Consultancy Expenses</b>	40,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209101 - Afigya-Kwabere District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0619100 - Afigya Kwabre - Kodie District

<b>0290209101 - Afigya-Kwabere District Assembly</b>	<b>5,503,052</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,544,252</b>
Unspecified Policy	1,544,252
02902 - Health Service Delivery	1,544,252
02902004- Regional and District Health Services	1,544,252
Unspecified Operations	1,544,252
2111001 - Established Post	1,544,252
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,958,800</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	150,000
02902 - Health Service Delivery	150,000
02902004- Regional and District Health Services	150,000
029003 - Health Infrastructure	150,000
2210909 - Operational Enhancement Expenses	150,000
22109 - Special Services	150,000
090304 - Improve quality of health service delivery including mental health	3,808,800
02902 - Health Service Delivery	3,808,800
02902004- Regional and District Health Services	3,808,800
029002 - Public Health Services	3,808,800
2210111 - Other Office Materials and Consumables	3,186,120
22101 - Materials and Office Consumables	3,186,120
2210511 - Local travel cost	40,000
22105 - Travel and Transport	40,000
2210603 - Repairs of Office Buildings	28,000
22106 - Repairs and Maintenance	28,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	170,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209101 - Afigya-Kwabere District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0619100 - Afigya Kwabre - Kodie District

<b>22107 - Training, Seminar and Conference Cost</b>	170,800
2210909 - Operational Enhancement Expenses	213,480
<b>22109 - Special Services</b>	213,480
2211303 - Insurance of Property, Plant and Equipment	108,000
<b>22113 - Insurance Premium</b>	108,000
2731102 - Staff Welfare Expenses	44,400
<b>27311 - Employer social benefits in cash</b>	44,400
2814101 - Rent	18,000
<b>28141 - Rent</b>	18,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209103 - Obuasi Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0605200 - Obuasi Municipal Municipal

0290209103 - Obuasi Municipal Assembly	638,999
11001 - Central GoG & CF	638,999
Unspecified Policy	638,999
02902 - Health Service Delivery	638,999
02902004- Regional and District Health Services	638,999
Unspecified Operations	638,999
2111001 - Established Post	638,999



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209104 - Offinso Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0618200 - Offinso Municipal

<b>0290209104 - Offinso Municipal Assembly</b>	<b>902,267</b>
<b>11001 - Central GoG &amp; CF</b>	<b>193,467</b>
Unspecified Policy	193,467
02902 - Health Service Delivery	193,467
02902004- Regional and District Health Services	193,467
Unspecified Operations	193,467
2111001 - Established Post	193,467
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>708,800</b>
090304 - Improve quality of health service delivery including mental health	630,000
02902 - Health Service Delivery	630,000
02902004- Regional and District Health Services	630,000
085701 - Management and Monitoring Policies, Programmes and Projects	630,000
2210102 - Office Facilities, Supplies and Accessories	230,000
<b>22101 - Materials and Office Consumables</b>	230,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
<b>22105 - Travel and Transport</b>	40,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000
2210708 - Refreshments	280,000
<b>22107 - Training, Seminar and Conference Cost</b>	320,000
2211107 - NHIL - Interest	40,000
<b>22111 - Other Charges and Fees</b>	40,000
090305 - Enhance efficiency in governance and management of the health system	78,800
02902 - Health Service Delivery	78,800
02902004- Regional and District Health Services	78,800
085206 - Manpower Skills Development	78,800





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209104 - Offinso Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0618200 - Offinso Municipal

2210503 - Fuel and Lubricants - Official Vehicles	58,800
<b>22105 - Travel and Transport</b>	58,800
2210708 - Refreshments	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209105 - Offinso North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0627100 - Offinso North - Akomadan District

<b>0290209105 - Offinso North District Assembly</b>	<b>375,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>375,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>24,300</b>
<b>02902 - Health Service Delivery</b>	24,300
<b>02902004- Regional and District Health Services</b>	<b>24,300</b>
<i>029005 - Logistics, Stores and Drug Management</i>	20,000
2210105 - Drugs	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
<i>085901 - Treasury and Accounting Activities</i>	4,300
2210503 - Fuel and Lubricants - Official Vehicles	500
2210510 - Other Night allowances	800
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	3,300
2210708 - Refreshments	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>52,900</b>
<b>02902 - Health Service Delivery</b>	52,900
<b>02902004- Regional and District Health Services</b>	<b>52,900</b>
<i>029002 - Public Health Services</i>	44,100
2210104 - Medical Supplies	3,000
2210111 - Other Office Materials and Consumables	14,400
<b>22101 - Materials and Office Consumables</b>	17,400
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210511 - Local travel cost	1,500
<b>22105 - Travel and Transport</b>	4,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209105 - Offinso North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0627100 - Offinso North - Akomadan District

2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
2211304 - Insurance of Vehicles	18,200
<b>22113 - Insurance Premium</b>	18,200
<i>029008 - Provision of Clinical Services</i>	1,800
2210709 - Seminars/Conferences/Workshops - Domestic	1,800
<b>22107 - Training, Seminar and Conference Cost</b>	1,800
<i>029009 - Health Specialist Training and Research</i>	1,500
2210511 - Local travel cost	1,500
<b>22105 - Travel and Transport</b>	1,500
<i>029010 - Specialist Outreach Services</i>	1,000
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>029014 - Community Base Development programmes</i>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>029015 - Disposal Of medical waste</i>	2,000
2210108 - Construction Material	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
<i>086102 - Computer hardwares and accessories</i>	500
2210622 - Maintenance of Computer Software	500
<b>22106 - Repairs and Maintenance</b>	500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>297,800</b>
<b>02902 - Health Service Delivery</b>	<b>297,800</b>
<b>02902004- Regional and District Health Services</b>	<b>297,800</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209105 - Offinso North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0627100 - Offinso North - Akomadan District

085101 - Internal management of the organisation	300
2211107 - NHIL - Interest	300
<b>22111 - Other Charges and Fees</b>	300
085103 - Procurement of Office supplies and consumables	4,500
2210621 - Security Gardgets	4,500
<b>22106 - Repairs and Maintenance</b>	4,500
085202 - Human Resource Database	7,400
2210203 - Telecommunications	2,400
<b>22102 - Utilities</b>	2,400
2210509 - Other Travel and Transportation	5,000
<b>22105 - Travel and Transport</b>	5,000
085206 - Manpower Skills Development	1,600
2210709 - Seminars/Conferences/Workshops - Domestic	1,600
<b>22107 - Training, Seminar and Conference Cost</b>	1,600
085401 - Procurement Plan Preparation	278,000
2210101 - Printed Material and Stationery	60,000
2210103 - Refreshment Items	16,000
2210104 - Medical Supplies	60,000
2210105 - Drugs	125,000
2210111 - Other Office Materials and Consumables	14,000
<b>22101 - Materials and Office Consumables</b>	275,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	6,000
2210605 - Maintenance of Machinery and Plant	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209105 - Offinso North District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0627100 - Offinso North - Akomadan District

22106 - Repairs and Maintenance	6,000
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209107 - Mampong Minicipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0622200 - Mampong Municipal Municipal

0290209107 - Mampong Minicipal Assembly	1,091,384
11001 - Central GoG & CF	1,091,384
Unspecified Policy	1,091,384
02902 - Health Service Delivery	1,091,384
02902004- Regional and District Health Services	1,091,384
Unspecified Operations	1,091,384
2111001 - Established Post	1,091,384



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209108 - Atwima ? Kwanwoma District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0613100 - Atwima Kwanwoma - Foase District

0290209108 - Atwima ? Kwanwoma District Assembly	457,631
11001 - Central GoG & CF	457,631
Unspecified Policy	457,631
02902 - Health Service Delivery	457,631
02902004- Regional and District Health Services	457,631
Unspecified Operations	457,631
2111001 - Established Post	457,631



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209109 - Sekyere Central District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0625100 - Sekyere Central - Nsuta District

<b>0290209109 - Sekyere Central District Assembly</b>	<b>758,840</b>
<b>11001 - Central GoG &amp; CF</b>	<b>716,840</b>
Unspecified Policy	716,840
02902 - Health Service Delivery	716,840
02902004- Regional and District Health Services	716,840
Unspecified Operations	716,840
2111001 - Established Post	716,840
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>42,000</b>
090304 - Improve quality of health service delivery including mental health	20,000
02902 - Health Service Delivery	20,000
02902004- Regional and District Health Services	20,000
029002 - Public Health Services	8,000
2210701 - Training Materials	8,000
22107 - Training, Seminar and Conference Cost	8,000
029010 - Specialist Outreach Services	12,000
2210708 - Refreshments	12,000
22107 - Training, Seminar and Conference Cost	12,000
090305 - Enhance efficiency in governance and management of the health system	22,000
02902 - Health Service Delivery	22,000
02902004- Regional and District Health Services	22,000
085206 - Manpower Skills Development	19,000
2210708 - Refreshments	12,000
2210710 - Staff Development	7,000
22107 - Training, Seminar and Conference Cost	19,000
086601 - Workplace HIV/AIDS Policy Formulation and management	3,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209109 - Sekyere Central District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0625100 - Sekyere Central - Nsuta District

2210708 - Refreshments	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209110 - Sekyere Afram Plains District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0624100 - Sekyere Kumawu District

<b>0290209110 - Sekyere Afram Plains District Assembly</b>	<b>401,817</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>401,817</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>401,817</b>
<b>02902 - Health Service Delivery</b>	401,817
<b>02902004- Regional and District Health Services</b>	<b>401,817</b>
<i>085101 - Internal management of the organisation</i>	155,904
2210101 - Printed Material and Stationery	18,482
2210105 - Drugs	80,340
<b>22101 - Materials and Office Consumables</b>	98,822
2210202 - Water	6,000
<b>22102 - Utilities</b>	6,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210511 - Local travel cost	18,021
<b>22105 - Travel and Transport</b>	30,021
2210603 - Repairs of Office Buildings	15,061
<b>22106 - Repairs and Maintenance</b>	15,061
2211101 - Bank Charges	6,000
<b>22111 - Other Charges and Fees</b>	6,000
<i>085103 - Procurement of Office supplies and consumables</i>	165,573
2210108 - Construction Material	30,000
2210111 - Other Office Materials and Consumables	120,000
<b>22101 - Materials and Office Consumables</b>	150,000
2210509 - Other Travel and Transportation	5,573
<b>22105 - Travel and Transport</b>	5,573
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209110 - Sekyere Afram Plains District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0624100 - Sekyere Kumawu District

<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<i>085401 - Procurement Plan Preparation</i>	80,340
2210104 - Medical Supplies	80,340
<b>22101 - Materials and Office Consumables</b>	80,340



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209111 - Atebubu/Amantin District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0718100 - Atebubu Amantin District

<b>0290209111 - Atebubu/Amantin District Assembly</b>	<b>67,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>67,500</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>500</b>
<b>02902 - Health Service Delivery</b>	500
<b>02902004- Regional and District Health Services</b>	<b>500</b>
<i>029004 - Health Education</i>	500
2211107 - NHIL - Interest	500
<b>22111 - Other Charges and Fees</b>	500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>10,000</b>
<b>02902 - Health Service Delivery</b>	10,000
<b>02902004- Regional and District Health Services</b>	<b>10,000</b>
<i>029002 - Public Health Services</i>	9,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	7,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>029008 - Provision of Clinical Services</i>	500
2211107 - NHIL - Interest	500
<b>22111 - Other Charges and Fees</b>	500
<i>086902 - Nutritional Programmes</i>	500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500
<b>22107 - Training, Seminar and Conference Cost</b>	500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>57,000</b>
<b>02902 - Health Service Delivery</b>	57,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209111 - Atebubu/Amantin District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0718100 - Atebubu Amantin District

<b>02902004- Regional and District Health Services</b>	<b>57,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
<i>085206 - Manpower Skills Development</i>	7,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	30,000
2210606 - Maintenance of General Equipment	30,000
<b>22106 - Repairs and Maintenance</b>	30,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209112 - Asunafo North Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0702200 - Asunafo North - Goaso Municipal

<b>0290209112 - Asunafo North Municipal Assembly</b>	<b>880,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>880,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>880,000</b>
<b>02902 - Health Service Delivery</b>	880,000
<b>02902004- Regional and District Health Services</b>	<b>880,000</b>
<i>029003 - Health Infrastructure</i>	180,000
2210603 - Repairs of Office Buildings	150,000
2210606 - Maintenance of General Equipment	30,000
<b>22106 - Repairs and Maintenance</b>	180,000
<i>029005 - Logistics, Stores and Drug Management</i>	700,000
2210104 - Medical Supplies	200,000
2210105 - Drugs	500,000
<b>22101 - Materials and Office Consumables</b>	700,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209114 - Asutifi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0703100 - Asutifi - Kenyase District

<b>0290209114 - Asutifi District Assembly</b>	<b>2,493,923</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,453,923</b>
Unspecified Policy	2,453,923
02902 - Health Service Delivery	2,453,923
02902004- Regional and District Health Services	2,453,923
Unspecified Operations	2,453,923
2111001 - Established Post	2,453,923
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>40,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	2,000
02902 - Health Service Delivery	2,000
02902004- Regional and District Health Services	2,000
029004 - Health Education	2,000
2210203 - Telecommunications	2,000
22102 - Utilities	2,000
090304 - Improve quality of health service delivery including mental health	33,000
02902 - Health Service Delivery	33,000
02902004- Regional and District Health Services	33,000
029002 - Public Health Services	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22105 - Travel and Transport	30,000
029008 - Provision of Clinical Services	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22105 - Travel and Transport	3,000
090305 - Enhance efficiency in governance and management of the health system	5,000
02902 - Health Service Delivery	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209114 - Asutifi District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0703100 - Asutifi - Kenyase District

<b>02902004- Regional and District Health Services</b>	<b>5,000</b>
<i>085101 - Internal management of the organisation</i>	5,000
2210203 - Telecommunications	2,000
<b>22102 - Utilities</b>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209115 - Berekum Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0710200 - Berekum Municipal

<b>0290209115 - Berekum Municipal Assembly</b>	<b>300,499</b>
<b>11001 - Central GoG &amp; CF</b>	<b>263,769</b>
Unspecified Policy	263,769
02902 - Health Service Delivery	263,769
02902004- Regional and District Health Services	263,769
Unspecified Operations	263,769
2111001 - Established Post	263,769
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>36,730</b>
090305 - Enhance efficiency in governance and management of the health system	36,730
02902 - Health Service Delivery	36,730
02902004- Regional and District Health Services	36,730
029016 - Health Regulation	21,480
2210709 - Seminars/Conferences/Workshops - Domestic	21,480
<b>22107 - Training, Seminar and Conference Cost</b>	<b>21,480</b>
085601 - Planning and Policy Formulation	15,250
2210504 - Car Rental/Leasing	10,000
<b>22105 - Travel and Transport</b>	<b>10,000</b>
2210701 - Training Materials	5,250
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,250</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209116 - Dormaa Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0704200 - Dormaa Municipal

<b>0290209116 - Dormaa Municipal Assembly</b>	<b>312,083</b>
<b>11001 - Central GoG &amp; CF</b>	<b>218,483</b>
<b>Unspecified Policy</b>	<b>218,483</b>
<b>02902 - Health Service Delivery</b>	218,483
<b>02902004- Regional and District Health Services</b>	<b>218,483</b>
<i>Unspecified Operations</i>	218,483
<b>2111001 - Established Post</b>	218,483
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>93,600</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>40,800</b>
<b>02902 - Health Service Delivery</b>	40,800
<b>02902004- Regional and District Health Services</b>	<b>40,800</b>
<i>029002 - Public Health Services</i>	3,500
<b>2210502 - Maintenance and Repairs - Official Vehicles</b>	3,500
<b>22105 - Travel and Transport</b>	3,500
<i>029008 - Provision of Clinical Services</i>	2,000
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>029012 - Disease Surveillance and Control</i>	15,000
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	15,000
<b>22105 - Travel and Transport</b>	15,000
<i>029013 - Provision of mental health services</i>	2,000
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029014 - Community Base Development programmes</i>	5,300
<b>2210701 - Training Materials</b>	5,300



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209116 - Dormaa Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0704200 - Dormaa Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	5,300
<i>085903 - Preparation of Financial Reports</i>	8,000
2210509 - Other Travel and Transportation	7,000
<b>22105 - Travel and Transport</b>	7,000
2210701 - Training Materials	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>086101 - Software Acquisition and Development</i>	3,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>52,800</b>
<b>02902 - Health Service Delivery</b>	52,800
<b>02902004- Regional and District Health Services</b>	<b>52,800</b>
<i>085101 - Internal management of the organisation</i>	1,500
2211101 - Bank Charges	1,500
<b>22111 - Other Charges and Fees</b>	1,500
<i>085205 - Personnel and Staff Management</i>	3,500
2210701 - Training Materials	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	3,500
<i>085402 - Tendering Activities</i>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<i>085603 - Policies and Programme Review Activities</i>	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209116 - Dormaa Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0704200 - Dormaa Municipal

2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	40,800
2210201 - Electricity charges	20,400
2210202 - Water	20,400
<b>22102 - Utilities</b>	40,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209117 - Dormaa East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0705100 - Dormaa East - Wamfie District

<b>0290209117 - Dormaa East District Assembly</b>	<b>650,400</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>650,400</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>23,400</b>
<b>02902 - Health Service Delivery</b>	23,400
<b>02902004- Regional and District Health Services</b>	<b>23,400</b>
<i>085802 - Development and Management of Database</i>	2,400
2210709 - Seminars/Conferences/Workshops - Domestic	2,400
<b>22107 - Training, Seminar and Conference Cost</b>	2,400
<i>085901 - Treasury and Accounting Activities</i>	21,000
2210709 - Seminars/Conferences/Workshops - Domestic	21,000
<b>22107 - Training, Seminar and Conference Cost</b>	21,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>606,000</b>
<b>02902 - Health Service Delivery</b>	606,000
<b>02902004- Regional and District Health Services</b>	<b>606,000</b>
<i>029002 - Public Health Services</i>	90,000
2210111 - Other Office Materials and Consumables	90,000
<b>22101 - Materials and Office Consumables</b>	90,000
<i>029008 - Provision of Clinical Services</i>	390,000
2210104 - Medical Supplies	300,000
2210105 - Drugs	90,000
<b>22101 - Materials and Office Consumables</b>	390,000
<i>029012 - Disease Surveillance and Control</i>	6,000
2210104 - Medical Supplies	6,000
<b>22101 - Materials and Office Consumables</b>	6,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	120,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209117 - Dormaa East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0705100 - Dormaa East - Wamfie District

2210606 - Maintenance of General Equipment	120,000
<b>22106 - Repairs and Maintenance</b>	120,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>21,000</b>
<b>02902 - Health Service Delivery</b>	21,000
<b>02902004- Regional and District Health Services</b>	<b>21,000</b>
<i>085101 - Internal management of the organisation</i>	9,000
2210201 - Electricity charges	9,000
<b>22102 - Utilities</b>	9,000
<i>085206 - Manpower Skills Development</i>	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209118 - Jaman North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0712100 - Jaman North - Sampa District

<b>0290209118 - Jaman North District Assembly</b>	<b>70,312</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>70,312</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>46,319</b>
<b>02902 - Health Service Delivery</b>	46,319
<b>02902004- Regional and District Health Services</b>	<b>46,319</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	1,300
2210503 - Fuel and Lubricants - Official Vehicles	1,300
<b>22105 - Travel and Transport</b>	1,300
<i>086304 - Cleaning and General Services</i>	38,400
2210111 - Other Office Materials and Consumables	33,600
<b>22101 - Materials and Office Consumables</b>	33,600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,400
2210710 - Staff Development	2,400
<b>22107 - Training, Seminar and Conference Cost</b>	4,800
<i>086602 - Implementation of HIV/AIDS related programmes</i>	6,619
2210111 - Other Office Materials and Consumables	6,619
<b>22101 - Materials and Office Consumables</b>	6,619
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>23,993</b>
<b>02902 - Health Service Delivery</b>	23,993
<b>02902004- Regional and District Health Services</b>	<b>23,993</b>
<i>029016 - Health Regulation</i>	15,675
2210111 - Other Office Materials and Consumables	15,675
<b>22101 - Materials and Office Consumables</b>	15,675
<i>085501 - Internal Audit Operations</i>	6,618
2210111 - Other Office Materials and Consumables	6,618



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209118 - Jaman North District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0712100 - Jaman North - Sampa District

<b>22101 - Materials and Office Consumables</b>	6,618
<i>086601 - Workplace HIV/AIDS Policy Formulation and management</i>	1,700
2210111 - Other Office Materials and Consumables	1,700
<b>22101 - Materials and Office Consumables</b>	1,700





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209119 - Jaman South District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0711100 - Jaman South - Drobo District

0290209119 - Jaman South District Assembly	1,525,565
11001 - Central GoG & CF	1,525,565
Unspecified Policy	1,525,565
02902 - Health Service Delivery	1,525,565
02902004- Regional and District Health Services	1,525,565
Unspecified Operations	1,525,565
2111001 - Established Post	1,525,565



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209120 - Kintampo Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0722200 - Kintampo Municipal

<b>0290209120 - Kintampo Municipal Assembly</b>	<b>143,763</b>
<b>11001 - Central GoG &amp; CF</b>	<b>133,763</b>
Unspecified Policy	133,763
02902 - Health Service Delivery	133,763
02902004- Regional and District Health Services	133,763
Unspecified Operations	133,763
2111001 - Established Post	133,763
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>10,000</b>
090305 - Enhance efficiency in governance and management of the health system	10,000
02902 - Health Service Delivery	10,000
02902004- Regional and District Health Services	10,000
085101 - Internal management of the organisation	10,000
2210701 - Training Materials	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209121 - Kintampo South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0721100 - Kintampo South - Jema District

<b>0290209121 - Kintampo South District Assembly</b>	<b>80,950</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>80,950</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>20,500</b>
<b>02902 - Health Service Delivery</b>	20,500
<b>02902004- Regional and District Health Services</b>	<b>20,500</b>
<i>029004 - Health Education</i>	20,500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	8,000
<b>22105 - Travel and Transport</b>	<b>18,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>34,950</b>
<b>02902 - Health Service Delivery</b>	34,950
<b>02902004- Regional and District Health Services</b>	<b>34,950</b>
<i>029002 - Public Health Services</i>	20,450
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210509 - Other Travel and Transportation	7,000
<b>22105 - Travel and Transport</b>	<b>15,000</b>
2210606 - Maintenance of General Equipment	5,000
<b>22106 - Repairs and Maintenance</b>	<b>5,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	450
<b>22107 - Training, Seminar and Conference Cost</b>	<b>450</b>
<i>029012 - Disease Surveillance and Control</i>	12,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209121 - Kintampo South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0721100 - Kintampo South - Jema District

2210509 - Other Travel and Transportation	7,000
<b>22105 - Travel and Transport</b>	7,000
2210606 - Maintenance of General Equipment	5,000
<b>22106 - Repairs and Maintenance</b>	5,000
086404 - Information Management	2,000
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	2,000
086602 - Implementation of HIV/AIDS related programmes	500
2210408 - Rental of Furniture and Fittings	500
<b>22104 - Rentals/Lease</b>	500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>25,500</b>
<b>02902 - Health Service Delivery</b>	<b>25,500</b>
<b>02902004- Regional and District Health Services</b>	<b>25,500</b>
085101 - Internal management of the organisation	24,500
2210205 - Sanitation Charges	500
<b>22102 - Utilities</b>	500
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210505 - Running Cost - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210711 - Public Education and Sensitization	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	2,000
085103 - Procurement of Office supplies and consumables	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209121 - Kintampo South District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0721100 - Kintampo South - Jema District

2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	<b>1,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209122 - Nkoranza South District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0716200 - Nkoranza South Municipal

0290209122 - Nkoranza South District Assembly	1,456,188
11001 - Central GoG & CF	1,456,188
Unspecified Policy	1,456,188
02902 - Health Service Delivery	1,456,188
02902004- Regional and District Health Services	1,456,188
Unspecified Operations	1,456,188
2111001 - Established Post	1,456,188



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209123 - Nkoranza North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0717100 - Nkoranza North - Busunya District

<b>0290209123 - Nkoranza North District Assembly</b>	<b>1,126,687</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,126,687</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,047,487</b>
<b>02902 - Health Service Delivery</b>	1,047,487
<b>02902004- Regional and District Health Services</b>	<b>1,047,487</b>
<i>029004 - Health Education</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029005 - Logistics, Stores and Drug Management</i>	544,487
2210104 - Medical Supplies	300,000
2210105 - Drugs	244,487
<b>22101 - Materials and Office Consumables</b>	544,487
<i>085801 - Research and Development</i>	1,000
2210701 - Training Materials	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>085902 - Revenue Collection</i>	500,000
2211107 - NHIL - Interest	500,000
<b>22111 - Other Charges and Fees</b>	500,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>55,000</b>
<b>02902 - Health Service Delivery</b>	55,000
<b>02902004- Regional and District Health Services</b>	<b>55,000</b>
<i>029008 - Provision of Clinical Services</i>	50,000
2210701 - Training Materials	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209123 - Nkoranza North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0717100 - Nkoranza North - Busunya District

2210711 - Public Education and Sensitization	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>24,200</b>
<b>02902 - Health Service Delivery</b>	24,200
<b>02902004- Regional and District Health Services</b>	<b>24,200</b>
085205 - Personnel and Staff Management	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
085206 - Manpower Skills Development	4,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	4,800
085401 - Procurement Plan Preparation	17,400
2210102 - Office Facilities, Supplies and Accessories	2,400
2210111 - Other Office Materials and Consumables	15,000
<b>22101 - Materials and Office Consumables</b>	17,400





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209124 - Pru District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0720100 - Pru - Yeji District

<b>0290209124 - Pru District Assembly</b>	<b>524,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>524,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>55,000</b>
<b>02902 - Health Service Delivery</b>	55,000
<b>02902004- Regional and District Health Services</b>	<b>55,000</b>
<i>029003 - Health Infrastructure</i>	50,000
2210201 - Electricity charges	50,000
<b>22102 - Utilities</b>	50,000
<i>029004 - Health Education</i>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>420,000</b>
<b>02902 - Health Service Delivery</b>	420,000
<b>02902004- Regional and District Health Services</b>	<b>420,000</b>
<i>029002 - Public Health Services</i>	30,000
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<i>029008 - Provision of Clinical Services</i>	50,000
2210603 - Repairs of Office Buildings	50,000
<b>22106 - Repairs and Maintenance</b>	50,000
<i>029012 - Disease Surveillance and Control</i>	330,000
2210105 - Drugs	10,000
2210111 - Other Office Materials and Consumables	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209124 - Pru District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0720100 - Pru - Yeji District

<b>22101 - Materials and Office Consumables</b>	20,000
2210509 - Other Travel and Transportation	290,000
<b>22105 - Travel and Transport</b>	290,000
2210606 - Maintenance of General Equipment	10,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
086404 - Information Management	10,000
2211107 - NHIL - Interest	10,000
<b>22111 - Other Charges and Fees</b>	10,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>49,000</b>
<b>02902 - Health Service Delivery</b>	<b>49,000</b>
<b>02902004- Regional and District Health Services</b>	<b>49,000</b>
085101 - Internal management of the organisation	39,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210711 - Public Education and Sensitization	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>17,000</b>
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	<b>2,000</b>
085103 - Procurement of Office supplies and consumables	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	<b>10,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209125 - Sene District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0719100 - Sene West - Kwame Danso District

<b>0290209125 - Sene District Assembly</b>	<b>814,984</b>
<b>11001 - Central GoG &amp; CF</b>	<b>814,984</b>
<b>Unspecified Policy</b>	<b>814,984</b>
<b>02902 - Health Service Delivery</b>	814,984
<b>02902004- Regional and District Health Services</b>	<b>814,984</b>
<i>Unspecified Operations</i>	814,984
<b>2111001 - Established Post</b>	814,984



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209126 - Sunyani Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0708200 - Sunyani Municipal

<b>0290209126 - Sunyani Municipal Assembly</b>	<b>164,100</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>164,100</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>101,000</b>
<b>02902 - Health Service Delivery</b>	101,000
<b>02902004- Regional and District Health Services</b>	<b>101,000</b>
<i>029004 - Health Education</i>	6,000
2210708 - Refreshments	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>029005 - Logistics, Stores and Drug Management</i>	90,000
2210105 - Drugs	90,000
<b>22101 - Materials and Office Consumables</b>	90,000
<i>029006 - Health Commodities</i>	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>11,000</b>
<b>02902 - Health Service Delivery</b>	11,000
<b>02902004- Regional and District Health Services</b>	<b>11,000</b>
<i>029002 - Public Health Services</i>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
<i>029012 - Disease Surveillance and Control</i>	5,000
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>086203 - Information, Education and Communication</i>	1,000
2210801 - Local Consultants Fees	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209126 - Sunyani Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0708200 - Sunyani Municipal

<b>22108 - Consultancy Expenses</b>	1,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>52,100</b>
<b>02902 - Health Service Delivery</b>	52,100
<b>02902004- Regional and District Health Services</b>	<b>52,100</b>
<i>085101 - Internal management of the organisation</i>	2,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085102 - Local &amp; international affiliations</i>	1,200
2210511 - Local travel cost	1,200
<b>22105 - Travel and Transport</b>	1,200
<i>085401 - Procurement Plan Preparation</i>	30,000
2210104 - Medical Supplies	6,000
<b>22101 - Materials and Office Consumables</b>	6,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210205 - Sanitation Charges	2,000
<b>22102 - Utilities</b>	17,000
2210301 - Cleaning Materials	7,000
<b>22103 - General Cleaning</b>	7,000
<i>085402 - Tendering Activities</i>	14,400
2210104 - Medical Supplies	14,400
<b>22101 - Materials and Office Consumables</b>	14,400
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	4,500
2210603 - Repairs of Office Buildings	3,000
2210615 - Recreational Parks	1,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209126 - Sunyani Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0708200 - Sunyani Municipal

22106 - Repairs and Maintenance	4,500
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# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209127 - Sunyani West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0708200 - Sunyani Municipal

<b>0290209127 - Sunyani West District Assembly</b>	<b>2,131,320</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,131,320</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,010,000</b>
<b>02902 - Health Service Delivery</b>	2,010,000
<b>02902004- Regional and District Health Services</b>	<b>2,010,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	2,000,000
2210105 - Drugs	2,000,000
<b>22101 - Materials and Office Consumables</b>	2,000,000
<i>029006 - Health Commodities</i>	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>69,520</b>
<b>02902 - Health Service Delivery</b>	69,520
<b>02902004- Regional and District Health Services</b>	<b>69,520</b>
<i>029002 - Public Health Services</i>	12,920
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210511 - Local travel cost	6,120
<b>22105 - Travel and Transport</b>	9,120
2210701 - Training Materials	2,800
<b>22107 - Training, Seminar and Conference Cost</b>	2,800
<i>029008 - Provision of Clinical Services</i>	50,000
2210104 - Medical Supplies	50,000
<b>22101 - Materials and Office Consumables</b>	50,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209127 - Sunyani West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0708200 - Sunyani Municipal

029012 - Disease Surveillance and Control	3,600
2210511 - Local travel cost	3,600
<b>22105 - Travel and Transport</b>	3,600
086203 - Information, Education and Communication	3,000
2210801 - Local Consultants Fees	3,000
<b>22108 - Consultancy Expenses</b>	3,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>51,800</b>
<b>02902 - Health Service Delivery</b>	<b>51,800</b>
<b>02902004- Regional and District Health Services</b>	<b>51,800</b>
085101 - Internal management of the organisation	6,000
2210708 - Refreshments	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
085102 - Local & international affiliations	1,200
2210511 - Local travel cost	1,200
<b>22105 - Travel and Transport</b>	1,200
085206 - Manpower Skills Development	2,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	2,000
085402 - Tendering Activities	10,000
2210104 - Medical Supplies	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	32,600
2210502 - Maintenance and Repairs - Official Vehicles	3,600
<b>22105 - Travel and Transport</b>	3,600
2210603 - Repairs of Office Buildings	25,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209127 - Sunyani West District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0708200 - Sunyani Municipal

2210615 - Recreational Parks	4,000
<b>22106 - Repairs and Maintenance</b>	<b>29,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209128 - Tain District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0713100 - Tain - Nsawkaw District

<b>0290209128 - Tain District Assembly</b>	<b>924,495</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>924,495</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>568,200</b>
<b>02902 - Health Service Delivery</b>	568,200
<b>02902004- Regional and District Health Services</b>	<b>568,200</b>
<i>085901 - Treasury and Accounting Activities</i>	67,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	67,500
<b>22107 - Training, Seminar and Conference Cost</b>	67,500
<i>085902 - Revenue Collection</i>	500,700
2210709 - Seminars/Conferences/Workshops - Domestic	500,700
<b>22107 - Training, Seminar and Conference Cost</b>	500,700
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>12,200</b>
<b>02902 - Health Service Delivery</b>	12,200
<b>02902004- Regional and District Health Services</b>	<b>12,200</b>
<i>085301 - Budget Preparation</i>	12,200
2210709 - Seminars/Conferences/Workshops - Domestic	12,200
<b>22107 - Training, Seminar and Conference Cost</b>	12,200
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>249,455</b>
<b>02902 - Health Service Delivery</b>	249,455
<b>02902004- Regional and District Health Services</b>	<b>249,455</b>
<i>029002 - Public Health Services</i>	5,920
2210503 - Fuel and Lubricants - Official Vehicles	5,920
<b>22105 - Travel and Transport</b>	5,920
<i>029008 - Provision of Clinical Services</i>	38,125
2210503 - Fuel and Lubricants - Official Vehicles	30,785



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209128 - Tain District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0713100 - Tain - Nsawkaw District

<b>22105 - Travel and Transport</b>	30,785
2210709 - Seminars/Conferences/Workshops - Domestic	7,340
<b>22107 - Training, Seminar and Conference Cost</b>	7,340
029012 - Disease Surveillance and Control	8,680
2210503 - Fuel and Lubricants - Official Vehicles	8,680
<b>22105 - Travel and Transport</b>	8,680
085903 - Preparation of Financial Reports	123,640
2210509 - Other Travel and Transportation	6,000
<b>22105 - Travel and Transport</b>	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	117,640
<b>22107 - Training, Seminar and Conference Cost</b>	117,640
086102 - Computer hardwares and accessories	56,440
2210102 - Office Facilities, Supplies and Accessories	56,440
<b>22101 - Materials and Office Consumables</b>	56,440
086302 - Acquisition of Immovable and Movable Assets	7,800
2210504 - Car Rental/Leasing	7,800
<b>22105 - Travel and Transport</b>	7,800
086902 - Nutritional Programmes	8,850
2210708 - Refreshments	8,850
<b>22107 - Training, Seminar and Conference Cost</b>	8,850
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>94,640</b>
<b>02902 - Health Service Delivery</b>	<b>94,640</b>
<b>02902004- Regional and District Health Services</b>	<b>94,640</b>
085101 - Internal management of the organisation	22,720
2210104 - Medical Supplies	5,720



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209128 - Tain District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0713100 - Tain - Nsawkaw District

<b>22101 - Materials and Office Consumables</b>	5,720
2210503 - Fuel and Lubricants - Official Vehicles	7,000
<b>22105 - Travel and Transport</b>	7,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<i>085103 - Procurement of Office supplies and consumables</i>	54,000
2210201 - Electricity charges	48,000
2210202 - Water	6,000
<b>22102 - Utilities</b>	54,000
<i>085205 - Personnel and Staff Management</i>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085401 - Procurement Plan Preparation</i>	7,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000
<b>22105 - Travel and Transport</b>	7,000
<i>085501 - Internal Audit Operations</i>	5,920
2210709 - Seminars/Conferences/Workshops - Domestic	5,920
<b>22107 - Training, Seminar and Conference Cost</b>	5,920



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209129 - Tano North District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0707100 - Tano North - Duayaw Nkwanta District

0290209129 - Tano North District Assembly	693,811
11001 - Central GoG & CF	693,811
Unspecified Policy	693,811
02902 - Health Service Delivery	693,811
02902004- Regional and District Health Services	693,811
Unspecified Operations	693,811
2111001 - Established Post	693,811



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209130 - Tano South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0706100 - Tano South - Bechem District

<b>0290209130 - Tano South District Assembly</b>	<b>940,851</b>
<b>11001 - Central GoG &amp; CF</b>	<b>347,913</b>
Unspecified Policy	347,913
02902 - Health Service Delivery	347,913
02902004- Regional and District Health Services	347,913
Unspecified Operations	347,913
2111001 - Established Post	347,913
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>592,938</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	521,660
02902 - Health Service Delivery	521,660
02902004- Regional and District Health Services	521,660
029004 - Health Education	8,100
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
2210509 - Other Travel and Transportation	5,600
<b>22105 - Travel and Transport</b>	5,600
2210711 - Public Education and Sensitization	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
029005 - Logistics, Stores and Drug Management	473,560
2210101 - Printed Material and Stationery	500
2210111 - Other Office Materials and Consumables	200,000
2210116 - Chemicals and Consumables	270,000
<b>22101 - Materials and Office Consumables</b>	470,500
2210509 - Other Travel and Transportation	1,200
<b>22105 - Travel and Transport</b>	1,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209130 - Tano South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0706100 - Tano South - Bechem District

2210708 - Refreshments	1,000
2210711 - Public Education and Sensitization	860
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,860</b>
<i>029006 - Health Commodities</i>	40,000
2210301 - Cleaning Materials	20,000
<b>22103 - General Cleaning</b>	<b>20,000</b>
2211303 - Insurance of Property, Plant and Equipment	20,000
<b>22113 - Insurance Premium</b>	<b>20,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>13,980</b>
<b>02902 - Health Service Delivery</b>	<b>13,980</b>
<b>02902004- Regional and District Health Services</b>	<b>13,980</b>
<i>029001 - National Vaccination Exercise</i>	4,500
2210509 - Other Travel and Transportation	4,000
2210511 - Local travel cost	500
<b>22105 - Travel and Transport</b>	<b>4,500</b>
<i>029002 - Public Health Services</i>	2,500
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	<b>1,500</b>
2210509 - Other Travel and Transportation	1,000
<b>22105 - Travel and Transport</b>	<b>1,000</b>
<i>029009 - Health Specialist Training and Research</i>	600
2210710 - Staff Development	600
<b>22107 - Training, Seminar and Conference Cost</b>	<b>600</b>
<i>029014 - Community Base Development programmes</i>	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209130 - Tano South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0706100 - Tano South - Bechem District

<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>085702 - Evaluaion and Impact Assesment Activities</i>	2,200
2210511 - Local travel cost	200
<b>22105 - Travel and Transport</b>	200
2821011 - Tuition Fees	2,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	2,000
<i>085903 - Preparation of Financial Reports</i>	380
2210710 - Staff Development	380
<b>22107 - Training, Seminar and Conference Cost</b>	380
<i>086602 - Implementation of HIV/AIDS related programmes</i>	2,300
2210101 - Printed Material and Stationery	800
2210104 - Medical Supplies	1,500
<b>22101 - Materials and Office Consumables</b>	2,300
<i>086902 - Nutritional Programmes</i>	500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>57,298</b>
<b>02902 - Health Service Delivery</b>	<b>57,298</b>
<b>02902004- Regional and District Health Services</b>	<b>57,298</b>
<i>085101 - Internal management of the organisation</i>	54,798
2210201 - Electricity charges	8,000
2210202 - Water	6,000
2210203 - Telecommunications	1,000
2210204 - Postal Charges	200
2210206 - Armed Guard and Security	1,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209130 - Tano South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0706100 - Tano South - Bechem District

2210207 - Fire Fighting Accessories	750
2210208 - Gas and Heating	1,000
<b>22102 - Utilities</b>	17,950
2210301 - Cleaning Materials	24,048
<b>22103 - General Cleaning</b>	24,048
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	2,000
2210606 - Maintenance of General Equipment	10,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210708 - Refreshments	800
<b>22107 - Training, Seminar and Conference Cost</b>	800
<i>085501 - Internal Audit Operations</i>	1,500
2210907 - Canteen Services	1,500
<b>22109 - Special Services</b>	1,500
<i>085502 - External Audit Operations</i>	1,000
2210907 - Canteen Services	1,000
<b>22109 - Special Services</b>	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209131 - Techiman Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0715200 - Techiman Municipal

0290209131 - Techiman Municipal Assembly	406,121
11001 - Central GoG & CF	406,121
Unspecified Policy	406,121
02902 - Health Service Delivery	406,121
02902004- Regional and District Health Services	406,121
Unspecified Operations	406,121
2111001 - Established Post	406,121



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209132 - Wenchi Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0714200 - Wenchi Municipal

<b>0290209132 - Wenchi Municipal Assembly</b>	<b>691,957</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>691,957</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>28,000</b>
<b>02902 - Health Service Delivery</b>	28,000
<b>02902004- Regional and District Health Services</b>	<b>28,000</b>
<i>085902 - Revenue Collection</i>	28,000
2711101 - National Health Insurance Scheme	28,000
<b>27111 - Social security benefits in cash</b>	28,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>646,257</b>
<b>02902 - Health Service Delivery</b>	646,257
<b>02902004- Regional and District Health Services</b>	<b>646,257</b>
<i>029002 - Public Health Services</i>	145,557
2210503 - Fuel and Lubricants - Official Vehicles	117,640
<b>22105 - Travel and Transport</b>	117,640
2210709 - Seminars/Conferences/Workshops - Domestic	20,917
<b>22107 - Training, Seminar and Conference Cost</b>	20,917
2211107 - NHIL - Interest	7,000
<b>22111 - Other Charges and Fees</b>	7,000
<i>029008 - Provision of Clinical Services</i>	500,700
2210503 - Fuel and Lubricants - Official Vehicles	500,700
<b>22105 - Travel and Transport</b>	500,700
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>17,700</b>
<b>02902 - Health Service Delivery</b>	17,700
<b>02902004- Regional and District Health Services</b>	<b>17,700</b>
<i>085101 - Internal management of the organisation</i>	17,700



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209132 - Wenchi Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0714200 - Wenchi Municipal

2210102 - Office Facilities, Supplies and Accessories	17,700
<b>22101 - Materials and Office Consumables</b>	<b>17,700</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209133 - Bole District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0801100 - Bole District

0290209133 - Bole District Assembly	609,676
11001 - Central GoG & CF	609,676
Unspecified Policy	609,676
02902 - Health Service Delivery	609,676
02902004- Regional and District Health Services	609,676
Unspecified Operations	609,676
2111001 - Established Post	609,676



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209135 - Central Gonja District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0804100 - Gonja Central District

<b>0290209135 - Central Gonja District Assembly</b>	<b>1,090,615</b>
<b>11001 - Central GoG &amp; CF</b>	<b>73,615</b>
Unspecified Policy	73,615
02902 - Health Service Delivery	73,615
02902004- Regional and District Health Services	73,615
Unspecified Operations	73,615
2111001 - Established Post	73,615
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,017,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	945,000
02902 - Health Service Delivery	945,000
02902004- Regional and District Health Services	945,000
029003 - Health Infrastructure	45,000
2210606 - Maintenance of General Equipment	45,000
22106 - Repairs and Maintenance	45,000
029005 - Logistics, Stores and Drug Management	900,000
2211107 - NHIL - Interest	900,000
22111 - Other Charges and Fees	900,000
090304 - Improve quality of health service delivery including mental health	72,000
02902 - Health Service Delivery	72,000
02902004- Regional and District Health Services	72,000
029002 - Public Health Services	67,000
2210505 - Running Cost - Official Vehicles	45,000
22105 - Travel and Transport	45,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209135 - Central Gonja District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0804100 - Gonja Central District

<b>22107 - Training, Seminar and Conference Cost</b>	17,000
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<i>029012 - Disease Surveillance and Control</i>	5,000
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209138 - East Mamprusi District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0819100 - Mamprusi East - Gambaga District

0290209138 - East Mamprusi District Assembly	224,549
11001 - Central GoG & CF	224,549
Unspecified Policy	224,549
02902 - Health Service Delivery	224,549
02902004- Regional and District Health Services	224,549
Unspecified Operations	224,549
2111001 - Established Post	224,549





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209139 - Gushiegu District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0815100 - Gushiegu District

<b>0290209139 - Gushiegu District Assembly</b>	<b>67,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>67,500</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>17,500</b>
<b>02902 - Health Service Delivery</b>	17,500
<b>02902004- Regional and District Health Services</b>	<b>17,500</b>
<i>029004 - Health Education</i>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000
<i>085902 - Revenue Collection</i>	7,500
2210509 - Other Travel and Transportation	7,500
<b>22105 - Travel and Transport</b>	7,500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>37,500</b>
<b>02902 - Health Service Delivery</b>	37,500
<b>02902004- Regional and District Health Services</b>	<b>37,500</b>
<i>029002 - Public Health Services</i>	10,000
2210708 - Refreshments	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<i>029013 - Provision of mental health services</i>	7,500
2210509 - Other Travel and Transportation	7,500
<b>22105 - Travel and Transport</b>	7,500
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<i>086902 - Nutritional Programmes</i>	15,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209139 - Gushiegu District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0815100 - Gushiegu District

2210505 - Running Cost - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	15,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>12,500</b>
<b>02902 - Health Service Delivery</b>	12,500
<b>02902004- Regional and District Health Services</b>	<b>12,500</b>
<i>029016 - Health Regulation</i>	5,000
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085101 - Internal management of the organisation</i>	7,500
2210509 - Other Travel and Transportation	7,500
<b>22105 - Travel and Transport</b>	7,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209142 - Nanumba South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0807100 - Nanumba South District

<b>0290209142 - Nanumba South District Assembly</b>	<b>67,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>67,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>4,000</b>
<b>02902 - Health Service Delivery</b>	4,000
<b>02902004- Regional and District Health Services</b>	<b>4,000</b>
<i>029004 - Health Education</i>	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>62,000</b>
<b>02902 - Health Service Delivery</b>	62,000
<b>02902004- Regional and District Health Services</b>	<b>62,000</b>
<i>029002 - Public Health Services</i>	42,000
2210104 - Medical Supplies	10,000
2210120 - Purchase of Petty Tools/Implements	13,000
<b>22101 - Materials and Office Consumables</b>	23,000
2210502 - Maintenance and Repairs - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2210909 - Operational Enhancement Expenses	10,000
<b>22109 - Special Services</b>	10,000
<i>029012 - Disease Surveillance and Control</i>	20,000
2210505 - Running Cost - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209142 - Nanumba South District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0807100 - Nanumba South District

<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,000</b>
<b>02902 - Health Service Delivery</b>	1,000
<b>02902004- Regional and District Health Services</b>	<b>1,000</b>
<i>085101 - Internal management of the organisation</i>	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209143 - Saboba District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0816100 - Saboba District

<b>0290209143 - Saboba District Assembly</b>	<b>8,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>8,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>8,000</b>
<b>02902 - Health Service Delivery</b>	8,000
<b>02902004- Regional and District Health Services</b>	<b>8,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	8,000
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209144 - Chereponi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0817100 - Chereponi District

0290209144 - Chereponi District Assembly	1,059,928
11001 - Central GoG & CF	1,059,928
Unspecified Policy	1,059,928
02902 - Health Service Delivery	1,059,928
02902004- Regional and District Health Services	1,059,928
Unspecified Operations	1,059,928
2111001 - Established Post	1,059,928



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209146 - Sawla/Tuna/Kalba District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0802100 - Sawla / Tuna / Kalba District

0290209146 - Sawla/Tuna/Kalba District Assembly	899,696
11001 - Central GoG & CF	899,696
Unspecified Policy	899,696
02902 - Health Service Delivery	899,696
02902004- Regional and District Health Services	899,696
Unspecified Operations	899,696
2111001 - Established Post	899,696



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209147 - Tamale Metropolitan Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0811302 - Tamale Central

0290209147 - Tamale Metropolitan Assembly	2,537,908
11001 - Central GoG & CF	2,537,908
Unspecified Policy	2,537,908
02902 - Health Service Delivery	2,537,908
02902004- Regional and District Health Services	2,537,908
Unspecified Operations	2,537,908
2111001 - Established Post	2,537,908





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209148 - Tolon/Kumbungu District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0812100 - Tolon Kumbugu District

<b>0290209148 - Tolon/Kumbungu District Assembly</b>	<b>169,620</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>169,620</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>112,500</b>
<b>02902 - Health Service Delivery</b>	112,500
<b>02902004- Regional and District Health Services</b>	<b>112,500</b>
<i>029005 - Logistics, Stores and Drug Management</i>	54,000
2211107 - NHIL - Interest	54,000
<b>22111 - Other Charges and Fees</b>	54,000
<i>029006 - Health Commodities</i>	36,000
2211107 - NHIL - Interest	36,000
<b>22111 - Other Charges and Fees</b>	36,000
<i>085801 - Research and Development</i>	10,000
2211107 - NHIL - Interest	10,000
<b>22111 - Other Charges and Fees</b>	10,000
<i>085901 - Treasury and Accounting Activities</i>	8,000
2211107 - NHIL - Interest	8,000
<b>22111 - Other Charges and Fees</b>	8,000
<i>085902 - Revenue Collection</i>	4,500
2211107 - NHIL - Interest	4,500
<b>22111 - Other Charges and Fees</b>	4,500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>31,000</b>
<b>02902 - Health Service Delivery</b>	31,000
<b>02902004- Regional and District Health Services</b>	<b>31,000</b>
<i>029002 - Public Health Services</i>	16,000
2210111 - Other Office Materials and Consumables	10,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209148 - Tolon/Kumbungu District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0812100 - Tolon Kumbugu District

<b>22101 - Materials and Office Consumables</b>	10,000
2211107 - NHIL - Interest	6,000
<b>22111 - Other Charges and Fees</b>	6,000
085903 - Preparation of Financial Reports	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>26,120</b>
<b>02902 - Health Service Delivery</b>	26,120
<b>02902004- Regional and District Health Services</b>	<b>26,120</b>
085101 - Internal management of the organisation	6,120
2211107 - NHIL - Interest	6,120
<b>22111 - Other Charges and Fees</b>	6,120
085205 - Personnel and Staff Management	4,000
2211107 - NHIL - Interest	4,000
<b>22111 - Other Charges and Fees</b>	4,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	16,000
2210606 - Maintenance of General Equipment	16,000
<b>22106 - Repairs and Maintenance</b>	16,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209149 - West Gonja District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0803100 - West Gonja District

0290209149 - West Gonja District Assembly	1,549,035
11001 - Central GoG & CF	1,549,035
Unspecified Policy	1,549,035
02902 - Health Service Delivery	1,549,035
02902004- Regional and District Health Services	1,549,035
Unspecified Operations	1,549,035
2111001 - Established Post	1,549,035



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209150 - West Mamprusi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0820100 - Mamprusi West - Walewale District

<b>0290209150 - West Mamprusi District Assembly</b>	<b>2,005,484</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,674,284</b>
Unspecified Policy	1,674,284
02902 - Health Service Delivery	1,674,284
02902004- Regional and District Health Services	1,674,284
Unspecified Operations	1,674,284
2111001 - Established Post	1,674,284
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>331,200</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	30,000
02902 - Health Service Delivery	30,000
02902004- Regional and District Health Services	30,000
029005 - Logistics, Stores and Drug Management	2,000
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	2,000
085901 - Treasury and Accounting Activities	14,000
2210110 - Specialised Stock	14,000
<b>22101 - Materials and Office Consumables</b>	14,000
085902 - Revenue Collection	4,000
2210111 - Other Office Materials and Consumables	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
086104 - Technology Transfer	10,000
2210701 - Training Materials	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>72,000</b>
02902 - Health Service Delivery	72,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209150 - West Mamprusi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0820100 - Mamprusi West - Walewale District

<b>02902004- Regional and District Health Services</b>	<b>72,000</b>
<i>029001 - National Vaccination Exercise</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>029002 - Public Health Services</i>	15,000
2210101 - Printed Material and Stationery	4,000
2210103 - Refreshment Items	2,000
2210111 - Other Office Materials and Consumables	8,000
<b>22101 - Materials and Office Consumables</b>	14,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>029008 - Provision of Clinical Services</i>	15,000
2210101 - Printed Material and Stationery	4,000
2210104 - Medical Supplies	10,000
<b>22101 - Materials and Office Consumables</b>	14,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>029009 - Health Specialist Training and Research</i>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<i>029012 - Disease Surveillance and Control</i>	8,000
2210110 - Specialised Stock	8,000
<b>22101 - Materials and Office Consumables</b>	8,000
<i>029013 - Provision of mental health services</i>	1,000
2210509 - Other Travel and Transportation	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209150 - West Mamprusi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0820100 - Mamprusi West - Walewale District

<b>22105 - Travel and Transport</b>	1,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>086102 - Computer hardwares and accessories</i>	16,000
2210102 - Office Facilities, Supplies and Accessories	14,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	16,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	4,000
2210111 - Other Office Materials and Consumables	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
<i>086902 - Nutritional Programmes</i>	1,000
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>229,200</b>
<b>02902 - Health Service Delivery</b>	229,200
<b>02902004- Regional and District Health Services</b>	<b>229,200</b>
<i>085101 - Internal management of the organisation</i>	89,200
2210103 - Refreshment Items	2,400
2210111 - Other Office Materials and Consumables	4,800
<b>22101 - Materials and Office Consumables</b>	7,200
2210201 - Electricity charges	50,000
2210205 - Sanitation Charges	20,000
<b>22102 - Utilities</b>	70,000
2210708 - Refreshments	12,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209150 - West Mamprusi District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0820100 - Mamprusi West - Walewale District

<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<i>085402 - Tendering Activities</i>	140,000
2210104 - Medical Supplies	60,000
2210105 - Drugs	80,000
<b>22101 - Materials and Office Consumables</b>	140,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209151 - Yendi Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0810200 - Yendi Municipal

<b>0290209151 - Yendi Municipal Assembly</b>	<b>9,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>9,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>9,000</b>
<b>02902 - Health Service Delivery</b>	9,000
<b>02902004- Regional and District Health Services</b>	<b>9,000</b>
<i>029002 - Public Health Services</i>	5,000
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<i>029012 - Disease Surveillance and Control</i>	4,000
2211107 - NHIL - Interest	4,000
<b>22111 - Other Charges and Fees</b>	4,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209152 - Zabzugu/Tatale District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0809100 - Zabzugu Tatali District

0290209152 - Zabzugu/Tatale District Assembly	2,163,387
11001 - Central GoG & CF	2,163,387
Unspecified Policy	2,163,387
02902 - Health Service Delivery	2,163,387
02902004- Regional and District Health Services	2,163,387
Unspecified Operations	2,163,387
2111001 - Established Post	2,163,387



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209154 - Bawku West District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0907100 - Bawku West - Zebila District

0290209154 - Bawku West District Assembly	5,299,720
11001 - Central GoG & CF	5,299,720
Unspecified Policy	5,299,720
02902 - Health Service Delivery	5,299,720
02902004- Regional and District Health Services	5,299,720
Unspecified Operations	5,299,720
2111001 - Established Post	5,299,720



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209155 - Bolgatanga Municipal Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0904200 - Bolgatanga Municipal

0290209155 - Bolgatanga Municipal Assembly	1,651,259
11001 - Central GoG & CF	1,651,259
Unspecified Policy	1,651,259
02902 - Health Service Delivery	1,651,259
02902004- Regional and District Health Services	1,651,259
Unspecified Operations	1,651,259
2111001 - Established Post	1,651,259



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209156 - Bongo District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0906100 - Bongo District

<b>0290209156 - Bongo District Assembly</b>	<b>1,640,137</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,640,137</b>
<b>Unspecified Policy</b>	<b>1,640,137</b>
<b>02902 - Health Service Delivery</b>	<b>1,640,137</b>
<b>02902004- Regional and District Health Services</b>	<b>1,640,137</b>
<i>Unspecified Operations</i>	1,640,137
<b>2111001 - Established Post</b>	<b>1,640,137</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209158 - Garu/Tempene District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0908100 - Garu Tempene District

0290209158 - Garu/Tempene District Assembly	1,107,227
11001 - Central GoG & CF	1,107,227
Unspecified Policy	1,107,227
02902 - Health Service Delivery	1,107,227
02902004- Regional and District Health Services	1,107,227
Unspecified Operations	1,107,227
2111001 - Established Post	1,107,227



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209160 - Kassena/Nankana West District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0902100 - Kasena Nankana West - Paga District

0290209160 - Kassena/Nankana West District Assembly	981,302
11001 - Central GoG & CF	981,302
Unspecified Policy	981,302
02902 - Health Service Delivery	981,302
02902004- Regional and District Health Services	981,302
Unspecified Operations	981,302
2111001 - Established Post	981,302



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209161 - Talensi/Nabdam District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0905100 - Talensi Nabdam - Tongo District

0290209161 - Talensi/Nabdam District Assembly	4,028,893
11001 - Central GoG & CF	4,028,893
Unspecified Policy	4,028,893
02902 - Health Service Delivery	4,028,893
02902004- Regional and District Health Services	4,028,893
Unspecified Operations	4,028,893
2111001 - Established Post	4,028,893



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209162 - Jirapa District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1006100 - Jirapa District

<b>0290209162 - Jirapa District Assembly</b>	<b>3,808,400</b>
<b>11001 - Central GoG &amp; CF</b>	<b>550,394</b>
Unspecified Policy	550,394
02902 - Health Service Delivery	550,394
02902004- Regional and District Health Services	550,394
Unspecified Operations	550,394
2111001 - Established Post	550,394
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,258,006</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	3,117,770
02902 - Health Service Delivery	3,117,770
02902004- Regional and District Health Services	3,117,770
029003 - Health Infrastructure	2,000
2210603 - Repairs of Office Buildings	2,000
22106 - Repairs and Maintenance	2,000
029004 - Health Education	700
2210503 - Fuel and Lubricants - Official Vehicles	700
22105 - Travel and Transport	700
029006 - Health Commodities	3,058,000
2210102 - Office Facilities, Supplies and Accessories	800
2210104 - Medical Supplies	57,200
2210105 - Drugs	3,000,000
22101 - Materials and Office Consumables	3,058,000
085901 - Treasury and Accounting Activities	28,500
2210503 - Fuel and Lubricants - Official Vehicles	24,000
22105 - Travel and Transport	24,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209162 - Jirapa District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1006100 - Jirapa District

2210708 - Refreshments	4,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,500</b>
<i>085902 - Revenue Collection</i>	28,570
2210503 - Fuel and Lubricants - Official Vehicles	12,350
<b>22105 - Travel and Transport</b>	<b>12,350</b>
2210708 - Refreshments	15,020
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,020</b>
2211101 - Bank Charges	1,200
<b>22111 - Other Charges and Fees</b>	<b>1,200</b>
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>1,500</b>
<b>02902 - Health Service Delivery</b>	<b>1,500</b>
<b>02902004- Regional and District Health Services</b>	<b>1,500</b>
<i>085301 - Budget Preparation</i>	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,500</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>120,836</b>
<b>02902 - Health Service Delivery</b>	<b>120,836</b>
<b>02902004- Regional and District Health Services</b>	<b>120,836</b>
<i>029002 - Public Health Services</i>	6,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	<b>5,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,000</b>
<i>029010 - Specialist Outreach Services</i>	29,336
2210503 - Fuel and Lubricants - Official Vehicles	29,336



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209162 - Jirapa District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1006100 - Jirapa District

<b>22105 - Travel and Transport</b>	29,336
<i>029014 - Community Base Development programmes</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	3,600
2210505 - Running Cost - Official Vehicles	3,600
<b>22105 - Travel and Transport</b>	3,600
<i>085903 - Preparation of Financial Reports</i>	900
2210503 - Fuel and Lubricants - Official Vehicles	900
<b>22105 - Travel and Transport</b>	900
<i>086304 - Cleaning and General Services</i>	50,000
2210606 - Maintenance of General Equipment	50,000
<b>22106 - Repairs and Maintenance</b>	50,000
<i>086404 - Information Management</i>	30,000
2210101 - Printed Material and Stationery	30,000
<b>22101 - Materials and Office Consumables</b>	30,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>17,900</b>
<b>02902 - Health Service Delivery</b>	17,900
<b>02902004- Regional and District Health Services</b>	<b>17,900</b>
<i>085206 - Manpower Skills Development</i>	17,900
2210101 - Printed Material and Stationery	900
<b>22101 - Materials and Office Consumables</b>	900
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	17,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209163 - Lambussie District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1008100 - Lambussie Karn District

<b>0290209163 - Lambussie District Assembly</b>	<b>569,461</b>
<b>11001 - Central GoG &amp; CF</b>	<b>534,461</b>
Unspecified Policy	534,461
02902 - Health Service Delivery	534,461
02902004- Regional and District Health Services	534,461
Unspecified Operations	534,461
2111001 - Established Post	534,461
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>35,000</b>
090305 - Enhance efficiency in governance and management of the health system	35,000
02902 - Health Service Delivery	35,000
02902004- Regional and District Health Services	35,000
085101 - Internal management of the organisation	35,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	35,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>35,000</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209164 - Lawra District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1009100 - Lawra District

<b>0290209164 - Lawra District Assembly</b>	<b>3,173,536</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,051,756</b>
<b>Unspecified Policy</b>	<b>1,051,756</b>
<b>02902 - Health Service Delivery</b>	<b>1,051,756</b>
<b>02902004- Regional and District Health Services</b>	<b>1,051,756</b>
<i>Unspecified Operations</i>	<b>1,051,756</b>
<b>2111001 - Established Post</b>	<b>1,051,756</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,121,780</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>71,240</b>
<b>02902 - Health Service Delivery</b>	<b>71,240</b>
<b>02902004- Regional and District Health Services</b>	<b>71,240</b>
<i>029004 - Health Education</i>	<b>5,720</b>
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	<b>5,720</b>
<b>22105 - Travel and Transport</b>	<b>5,720</b>
<i>029005 - Logistics, Stores and Drug Management</i>	<b>50,400</b>
<b>2210101 - Printed Material and Stationery</b>	<b>50,400</b>
<b>22101 - Materials and Office Consumables</b>	<b>50,400</b>
<i>085801 - Research and Development</i>	<b>4,000</b>
<b>2210101 - Printed Material and Stationery</b>	<b>4,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>4,000</b>
<i>085902 - Revenue Collection</i>	<b>11,120</b>
<b>2210101 - Printed Material and Stationery</b>	<b>3,120</b>
<b>22101 - Materials and Office Consumables</b>	<b>3,120</b>
<b>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</b>	<b>8,000</b>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,000</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209164 - Lawra District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1009100 - Lawra District

<b>090304 - Improve quality of health service delivery including mental health</b>	<b>131,590</b>
<b>02902 - Health Service Delivery</b>	131,590
<b>02902004- Regional and District Health Services</b>	<b>131,590</b>
<i>029002 - Public Health Services</i>	95,500
2210101 - Printed Material and Stationery	3,000
2210108 - Construction Material	240
2210113 - Feeding Cost	9,600
<b>22101 - Materials and Office Consumables</b>	12,840
2210203 - Telecommunications	32,640
<b>22102 - Utilities</b>	32,640
2210503 - Fuel and Lubricants - Official Vehicles	7,800
<b>22105 - Travel and Transport</b>	7,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	26,400
2210708 - Refreshments	7,520
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
2210711 - Public Education and Sensitization	6,800
<b>22107 - Training, Seminar and Conference Cost</b>	42,220
<i>029012 - Disease Surveillance and Control</i>	1,650
2210101 - Printed Material and Stationery	400
<b>22101 - Materials and Office Consumables</b>	400
2210709 - Seminars/Conferences/Workshops - Domestic	1,250
<b>22107 - Training, Seminar and Conference Cost</b>	1,250
<i>029014 - Community Base Development programmes</i>	5,790
2210708 - Refreshments	4,550
2210709 - Seminars/Conferences/Workshops - Domestic	1,240



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209164 - Lawra District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1009100 - Lawra District

<b>22107 - Training, Seminar and Conference Cost</b>	5,790
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	1,700
2210503 - Fuel and Lubricants - Official Vehicles	1,700
<b>22105 - Travel and Transport</b>	1,700
<i>085702 - Evaluation and Impact Assessment Activities</i>	6,800
2210503 - Fuel and Lubricants - Official Vehicles	6,800
<b>22105 - Travel and Transport</b>	6,800
<i>085903 - Preparation of Financial Reports</i>	15,740
2210101 - Printed Material and Stationery	6,300
2210111 - Other Office Materials and Consumables	7,200
<b>22101 - Materials and Office Consumables</b>	13,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,240
<b>22107 - Training, Seminar and Conference Cost</b>	2,240
<i>086902 - Nutritional Programmes</i>	4,410
2210503 - Fuel and Lubricants - Official Vehicles	3,720
<b>22105 - Travel and Transport</b>	3,720
2210709 - Seminars/Conferences/Workshops - Domestic	690
<b>22107 - Training, Seminar and Conference Cost</b>	690
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,918,950</b>
<b>02902 - Health Service Delivery</b>	1,918,950
<b>02902004- Regional and District Health Services</b>	<b>1,918,950</b>
<i>085101 - Internal management of the organisation</i>	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085206 - Manpower Skills Development</i>	6,650



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209164 - Lawra District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1009100 - Lawra District

2210119 - Household Items	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	900
2210709 - Seminars/Conferences/Workshops - Domestic	750
<b>22107 - Training, Seminar and Conference Cost</b>	1,650
<i>085401 - Procurement Plan Preparation</i>	1,905,300
2210101 - Printed Material and Stationery	20,800
2210104 - Medical Supplies	14,000
2210105 - Drugs	1,844,000
2210111 - Other Office Materials and Consumables	6,000
2210118 - Sports, Recreational and Cultural Materials	8,500
<b>22101 - Materials and Office Consumables</b>	1,893,300
2210606 - Maintenance of General Equipment	12,000
<b>22106 - Repairs and Maintenance</b>	12,000
<i>085603 - Policies and Programme Review Activities</i>	5,000
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209165 - Nadowli District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1005100 - Nadowli District

<b>0290209165 - Nadowli District Assembly</b>	<b>54,840</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>54,840</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>11,840</b>
<b>02902 - Health Service Delivery</b>	11,840
<b>02902004- Regional and District Health Services</b>	<b>11,840</b>
<i>029005 - Logistics, Stores and Drug Management</i>	1,600
2210701 - Training Materials	1,600
<b>22107 - Training, Seminar and Conference Cost</b>	1,600
<i>029006 - Health Commodities</i>	640
2210104 - Medical Supplies	640
<b>22101 - Materials and Office Consumables</b>	640
<i>085902 - Revenue Collection</i>	9,600
2210101 - Printed Material and Stationery	9,600
<b>22101 - Materials and Office Consumables</b>	9,600
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>33,400</b>
<b>02902 - Health Service Delivery</b>	33,400
<b>02902004- Regional and District Health Services</b>	<b>33,400</b>
<i>029002 - Public Health Services</i>	31,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
<i>029014 - Community Base Development programmes</i>	1,600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,600
<b>22107 - Training, Seminar and Conference Cost</b>	1,600





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209165 - Nadowli District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 1005100 - Nadowli District

029015 - Disposal Of medical waste	800
2210503 - Fuel and Lubricants - Official Vehicles	800
<b>22105 - Travel and Transport</b>	800
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>9,600</b>
<b>02902 - Health Service Delivery</b>	9,600
<b>02902004- Regional and District Health Services</b>	<b>9,600</b>
085101 - Internal management of the organisation	9,600
2210606 - Maintenance of General Equipment	9,600
<b>22106 - Repairs and Maintenance</b>	9,600



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209166 - Sissala East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1004100 - Sissala East - Tumu District

<b>0290209166 - Sissala East District Assembly</b>	<b>1,573,542</b>
<b>11001 - Central GoG &amp; CF</b>	<b>573,494</b>
Unspecified Policy	573,494
02902 - Health Service Delivery	573,494
02902004- Regional and District Health Services	573,494
Unspecified Operations	573,494
2111001 - Established Post	573,494
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,000,048</b>
090303 - Ensure universal sustainable and affordable health care financing	40,960
02902 - Health Service Delivery	40,960
02902004- Regional and District Health Services	40,960
085301 - Budget Preparation	40,960
2210709 - Seminars/Conferences/Workshops - Domestic	40,960
22107 - Training, Seminar and Conference Cost	40,960
090304 - Improve quality of health service delivery including mental health	125,600
02902 - Health Service Delivery	125,600
02902004- Regional and District Health Services	125,600
029002 - Public Health Services	125,600
2210509 - Other Travel and Transportation	60,000
22105 - Travel and Transport	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	63,360
22107 - Training, Seminar and Conference Cost	63,360
2210909 - Operational Enhancement Expenses	2,240
22109 - Special Services	2,240
090305 - Enhance efficiency in governance and management of the health system	833,488



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209166 - Sissala East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1004100 - Sissala East - Tumu District

<b>02902 - Health Service Delivery</b>	<b>833,488</b>
<b>02902004- Regional and District Health Services</b>	<b>833,488</b>
<i>085101 - Internal management of the organisation</i>	92,168
2210101 - Printed Material and Stationery	28,788
<b>22101 - Materials and Office Consumables</b>	28,788
2210606 - Maintenance of General Equipment	16,200
<b>22106 - Repairs and Maintenance</b>	16,200
2210909 - Operational Enhancement Expenses	47,180
<b>22109 - Special Services</b>	47,180
<i>085401 - Procurement Plan Preparation</i>	712,600
2210105 - Drugs	712,600
<b>22101 - Materials and Office Consumables</b>	712,600
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	28,720
2211304 - Insurance of Vehicles	28,720
<b>22113 - Insurance Premium</b>	28,720



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209167 - Sissala West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1007100 - Sissala West - Gwollu District

<b>0290209167 - Sissala West District Assembly</b>	<b>541,147</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>541,147</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>436,147</b>
<b>02902 - Health Service Delivery</b>	436,147
<b>02902004- Regional and District Health Services</b>	<b>436,147</b>
<i>029003 - Health Infrastructure</i>	52,500
2210101 - Printed Material and Stationery	5,000
2210104 - Medical Supplies	20,000
<b>22101 - Materials and Office Consumables</b>	25,000
2210603 - Repairs of Office Buildings	20,000
2210606 - Maintenance of General Equipment	7,500
<b>22106 - Repairs and Maintenance</b>	27,500
<i>029004 - Health Education</i>	15,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500
2210708 - Refreshments	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,500
<i>029005 - Logistics, Stores and Drug Management</i>	368,147
2210101 - Printed Material and Stationery	30,440
<b>22101 - Materials and Office Consumables</b>	30,440
2210205 - Sanitation Charges	330,707
<b>22102 - Utilities</b>	330,707
2210503 - Fuel and Lubricants - Official Vehicles	7,000
<b>22105 - Travel and Transport</b>	7,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>105,000</b>
<b>02902 - Health Service Delivery</b>	105,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209167 - Sissala West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1007100 - Sissala West - Gwollu District

<b>02902004- Regional and District Health Services</b>	<b>105,000</b>
<i>029001 - National Vaccination Exercise</i>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000
<i>029002 - Public Health Services</i>	65,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210909 - Operational Enhancement Expenses	20,000
<b>22109 - Special Services</b>	20,000
<i>029012 - Disease Surveillance and Control</i>	30,000
2210101 - Printed Material and Stationery	30,000
<b>22101 - Materials and Office Consumables</b>	30,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209168 - Wa Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1002200 - Wa Municipal

<b>0290209168 - Wa Municipal Assembly</b>	<b>693,282</b>
<b>11001 - Central GoG &amp; CF</b>	<b>674,483</b>
<b>Unspecified Policy</b>	<b>674,483</b>
<b>02902 - Health Service Delivery</b>	674,483
<b>02902004- Regional and District Health Services</b>	<b>674,483</b>
<i>Unspecified Operations</i>	674,483
2111001 - Established Post	674,483
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>18,799</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,145</b>
<b>02902 - Health Service Delivery</b>	2,145
<b>02902004- Regional and District Health Services</b>	<b>2,145</b>
<i>029004 - Health Education</i>	500
2210503 - Fuel and Lubricants - Official Vehicles	500
<b>22105 - Travel and Transport</b>	500
<i>085801 - Research and Development</i>	1,500
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
<i>085901 - Treasury and Accounting Activities</i>	145
2210101 - Printed Material and Stationery	145
<b>22101 - Materials and Office Consumables</b>	145
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>11,654</b>
<b>02902 - Health Service Delivery</b>	11,654
<b>02902004- Regional and District Health Services</b>	<b>11,654</b>
<i>029002 - Public Health Services</i>	6,181
2210101 - Printed Material and Stationery	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209168 - Wa Municipal Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1002200 - Wa Municipal

2210119 - Household Items	2,181
<b>22101 - Materials and Office Consumables</b>	3,181
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210505 - Running Cost - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	3,000
<i>029014 - Community Base Development programmes</i>	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	200
2210503 - Fuel and Lubricants - Official Vehicles	200
<b>22105 - Travel and Transport</b>	200
<i>086102 - Computer hardwares and accessories</i>	273
2210203 - Telecommunications	273
<b>22102 - Utilities</b>	273
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>5,000</b>
<b>02902 - Health Service Delivery</b>	5,000
<b>02902004- Regional and District Health Services</b>	<b>5,000</b>
<i>085302 - Budget Performance Reporting</i>	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	4,000
2210606 - Maintenance of General Equipment	4,000
<b>22106 - Repairs and Maintenance</b>	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209169 - Wa East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1003100 - Wa East - Funi District

<b>0290209169 - Wa East District Assembly</b>	<b>1,429,122</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,429,122</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>75,720</b>
<b>02902 - Health Service Delivery</b>	75,720
<b>02902004- Regional and District Health Services</b>	<b>75,720</b>
<i>029004 - Health Education</i>	30,000
2210901 - Service of the State Protocol	30,000
<b>22109 - Special Services</b>	30,000
<i>029005 - Logistics, Stores and Drug Management</i>	45,720
2210710 - Staff Development	45,720
<b>22107 - Training, Seminar and Conference Cost</b>	45,720
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>74,260</b>
<b>02902 - Health Service Delivery</b>	74,260
<b>02902004- Regional and District Health Services</b>	<b>74,260</b>
<i>029002 - Public Health Services</i>	20,500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
2210710 - Staff Development	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<i>029008 - Provision of Clinical Services</i>	53,760
2210909 - Operational Enhancement Expenses	53,760
<b>22109 - Special Services</b>	53,760
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,279,142</b>
<b>02902 - Health Service Delivery</b>	1,279,142
<b>02902004- Regional and District Health Services</b>	<b>1,279,142</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209169 - Wa East District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1003100 - Wa East - Funi District

085101 - Internal management of the organisation	120,000
2211203 - Emergency Works	120,000
<b>22112 - Emergency Services</b>	120,000
085302 - Budget Performance Reporting	150,000
2210909 - Operational Enhancement Expenses	150,000
<b>22109 - Special Services</b>	150,000
085401 - Procurement Plan Preparation	982,662
2210102 - Office Facilities, Supplies and Accessories	579,140
2210105 - Drugs	365,122
<b>22101 - Materials and Office Consumables</b>	944,262
2210503 - Fuel and Lubricants - Official Vehicles	38,400
<b>22105 - Travel and Transport</b>	38,400
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	26,480
2210606 - Maintenance of General Equipment	26,480
<b>22106 - Repairs and Maintenance</b>	26,480



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209170 - Wa West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1001100 - Wa West - Wechiaw District

<b>0290209170 - Wa West District Assembly</b>	<b>1,429,372</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,429,372</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>75,720</b>
<b>02902 - Health Service Delivery</b>	75,720
<b>02902004- Regional and District Health Services</b>	<b>75,720</b>
<i>029004 - Health Education</i>	30,000
2210901 - Service of the State Protocol	30,000
<b>22109 - Special Services</b>	30,000
<i>029005 - Logistics, Stores and Drug Management</i>	45,720
2210710 - Staff Development	45,720
<b>22107 - Training, Seminar and Conference Cost</b>	45,720
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>74,510</b>
<b>02902 - Health Service Delivery</b>	74,510
<b>02902004- Regional and District Health Services</b>	<b>74,510</b>
<i>029002 - Public Health Services</i>	20,750
2210101 - Printed Material and Stationery	750
<b>22101 - Materials and Office Consumables</b>	750
2210710 - Staff Development	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<i>029008 - Provision of Clinical Services</i>	53,760
2210909 - Operational Enhancement Expenses	53,760
<b>22109 - Special Services</b>	53,760
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,279,142</b>
<b>02902 - Health Service Delivery</b>	1,279,142
<b>02902004- Regional and District Health Services</b>	<b>1,279,142</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209170 - Wa West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1001100 - Wa West - Wechiaw District

085101 - Internal management of the organisation	120,000
2211203 - Emergency Works	120,000
<b>22112 - Emergency Services</b>	120,000
085302 - Budget Performance Reporting	150,000
2210909 - Operational Enhancement Expenses	150,000
<b>22109 - Special Services</b>	150,000
085401 - Procurement Plan Preparation	982,662
2210102 - Office Facilities, Supplies and Accessories	579,140
2210105 - Drugs	365,122
<b>22101 - Materials and Office Consumables</b>	944,262
2210503 - Fuel and Lubricants - Official Vehicles	38,400
<b>22105 - Travel and Transport</b>	38,400
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	26,480
2210606 - Maintenance of General Equipment	26,480
<b>22106 - Repairs and Maintenance</b>	26,480



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209171 - Ada West  
**Government Function:** 70740 - Public health Services  
**Location:** 0304304 - Osu Klotey

<b>0290209171 - Ada West</b>	<b>2,650,430</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,122,345</b>
Unspecified Policy	2,122,345
02902 - Health Service Delivery	2,122,345
02902004- Regional and District Health Services	2,122,345
Unspecified Operations	2,122,345
2111001 - Established Post	2,122,345
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>528,085</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	403,539
02902 - Health Service Delivery	403,539
02902004- Regional and District Health Services	403,539
029003 - Health Infrastructure	124,860
2210401 - Office Accommodations	23,400
2210402 - Residential Accommodations	101,460
<b>22104 - Rentals/Lease</b>	124,860
029005 - Logistics, Stores and Drug Management	278,679
2210101 - Printed Material and Stationery	21,063
2210102 - Office Facilities, Supplies and Accessories	43,000
<b>22101 - Materials and Office Consumables</b>	64,063
2210605 - Maintenance of Machinery and Plant	160,376
2210606 - Maintenance of General Equipment	54,240
<b>22106 - Repairs and Maintenance</b>	214,616
090304 - Improve quality of health service delivery including mental health	37,262
02902 - Health Service Delivery	37,262
02902004- Regional and District Health Services	37,262



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209171 - Ada West  
**Government Function:** 70740 - Public health Services  
**Location:** 0304304 - Osu Klotey

029002 - Public Health Services	5,000
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
029012 - Disease Surveillance and Control	24,762
2211107 - NHIL - Interest	24,762
<b>22111 - Other Charges and Fees</b>	24,762
029014 - Community Base Development programmes	2,500
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
086602 - Implementation of HIV/AIDS related programmes	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>87,284</b>
<b>02902 - Health Service Delivery</b>	<b>87,284</b>
<b>02902004- Regional and District Health Services</b>	<b>87,284</b>
085101 - Internal management of the organisation	43,762
2210103 - Refreshment Items	24,762
2210104 - Medical Supplies	5,000
<b>22101 - Materials and Office Consumables</b>	<b>29,762</b>
2210202 - Water	2,000
<b>22102 - Utilities</b>	<b>2,000</b>
2210509 - Other Travel and Transportation	3,000
<b>22105 - Travel and Transport</b>	<b>3,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209171 - Ada West  
**Government Function:** 70740 - Public health Services  
**Location:** 0304304 - Osu Klotey

2210708 - Refreshments	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
2211107 - NHIL - Interest	6,000
<b>22111 - Other Charges and Fees</b>	6,000
<i>085205 - Personnel and Staff Management</i>	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<i>085206 - Manpower Skills Development</i>	17,459
2211107 - NHIL - Interest	17,459
<b>22111 - Other Charges and Fees</b>	17,459
<i>085401 - Procurement Plan Preparation</i>	21,063
2211107 - NHIL - Interest	21,063
<b>22111 - Other Charges and Fees</b>	21,063



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209172 - Ningo-Prampram  
**Government Function:** 70740 - Public health Services  
**Location:** 0306200 - Ledzokuku / Krowor Municipal

<b>0290209172 - Ningo-Prampram</b>	<b>3,127,326</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,824,793</b>
<b>Unspecified Policy</b>	<b>2,824,793</b>
<b>02902 - Health Service Delivery</b>	<b>2,824,793</b>
<b>02902004- Regional and District Health Services</b>	<b>2,824,793</b>
<i>Unspecified Operations</i>	<b>2,824,793</b>
<b>2111001 - Established Post</b>	<b>2,824,793</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>302,533</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>25,800</b>
<b>02902 - Health Service Delivery</b>	<b>25,800</b>
<b>02902004- Regional and District Health Services</b>	<b>25,800</b>
<i>029003 - Health Infrastructure</i>	<b>10,800</b>
<b>2211107 - NHIL - Interest</b>	<b>300</b>
<b>22111 - Other Charges and Fees</b>	<b>300</b>
<b>2211302 - Insurance of Office Accommodation</b>	<b>500</b>
<b>22113 - Insurance Premium</b>	<b>500</b>
<b>2814101 - Rent</b>	<b>10,000</b>
<b>28141 - Rent</b>	<b>10,000</b>
<i>029004 - Health Education</i>	<b>5,500</b>
<b>2210102 - Office Facilities, Supplies and Accessories</b>	<b>5,000</b>
<b>22101 - Materials and Office Consumables</b>	<b>5,000</b>
<b>2211107 - NHIL - Interest</b>	<b>500</b>
<b>22111 - Other Charges and Fees</b>	<b>500</b>
<i>029005 - Logistics, Stores and Drug Management</i>	<b>500</b>
<b>2211107 - NHIL - Interest</b>	<b>500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209172 - Ningo-Prampram  
**Government Function:** 70740 - Public health Services  
**Location:** 0306200 - Ledzokuku / Krowor Municipal

<b>22111 - Other Charges and Fees</b>	500
<i>086104 - Technology Transfer</i>	9,000
2210709 - Seminars/Conferences/Workshops - Domestic	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,000
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>100</b>
<b>02902 - Health Service Delivery</b>	100
<b>02902004- Regional and District Health Services</b>	<b>100</b>
<i>085301 - Budget Preparation</i>	100
2211107 - NHIL - Interest	100
<b>22111 - Other Charges and Fees</b>	100
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>233,233</b>
<b>02902 - Health Service Delivery</b>	233,233
<b>02902004- Regional and District Health Services</b>	<b>233,233</b>
<i>029001 - National Vaccination Exercise</i>	500
2211107 - NHIL - Interest	500
<b>22111 - Other Charges and Fees</b>	500
<i>029002 - Public Health Services</i>	226,983
2210102 - Office Facilities, Supplies and Accessories	200
<b>22101 - Materials and Office Consumables</b>	200
2210408 - Rental of Furniture and Fittings	200
<b>22104 - Rentals/Lease</b>	200
2210509 - Other Travel and Transportation	300
<b>22105 - Travel and Transport</b>	300
2210603 - Repairs of Office Buildings	1,000
<b>22106 - Repairs and Maintenance</b>	1,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209172 - Ningo-Prampram  
**Government Function:** 70740 - Public health Services  
**Location:** 0306200 - Ledzokuku / Krowor Municipal

2210701 - Training Materials	200
2210708 - Refreshments	350
2210709 - Seminars/Conferences/Workshops - Domestic	2,333
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,883</b>
2211107 - NHIL - Interest	120,000
<b>22111 - Other Charges and Fees</b>	<b>120,000</b>
2211304 - Insurance of Vehicles	102,000
<b>22113 - Insurance Premium</b>	<b>102,000</b>
2821011 - Tuition Fees	400
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>400</b>
<i>029009 - Health Specialist Training and Research</i>	<i>1,000</i>
2210102 - Office Facilities, Supplies and Accessories	1,000
<b>22101 - Materials and Office Consumables</b>	<b>1,000</b>
<i>086101 - Software Acquisition and Development</i>	<i>4,000</i>
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,000</b>
<i>086102 - Computer hardwares and accessories</i>	<i>400</i>
2211107 - NHIL - Interest	400
<b>22111 - Other Charges and Fees</b>	<b>400</b>
<i>086902 - Nutritional Programmes</i>	<i>350</i>
2211107 - NHIL - Interest	350
<b>22111 - Other Charges and Fees</b>	<b>350</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>43,400</b>
<b>02902 - Health Service Delivery</b>	<b>43,400</b>
<b>02902004- Regional and District Health Services</b>	<b>43,400</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209172 - Ningo-Prampram  
**Government Function:** 70740 - Public health Services  
**Location:** 0306200 - Ledzokuku / Krowor Municipal

029016 - Health Regulation	500
2210701 - Training Materials	500
<b>22107 - Training, Seminar and Conference Cost</b>	500
085205 - Personnel and Staff Management	17,700
2210102 - Office Facilities, Supplies and Accessories	200
<b>22101 - Materials and Office Consumables</b>	200
2210701 - Training Materials	16,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	17,000
2211107 - NHIL - Interest	500
<b>22111 - Other Charges and Fees</b>	500
085206 - Manpower Skills Development	6,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
085302 - Budget Performance Reporting	200
2211107 - NHIL - Interest	200
<b>22111 - Other Charges and Fees</b>	200
085401 - Procurement Plan Preparation	6,300
2210102 - Office Facilities, Supplies and Accessories	300
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	1,300
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	2,000
2821011 - Tuition Fees	3,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209172 - Ningo-Prampram  
**Government Function:** 70740 - Public health Services  
**Location:** 0306200 - Ledzokuku / Krowor Municipal

085402 - Tendering Activities	200
2210104 - Medical Supplies	200
<b>22101 - Materials and Office Consumables</b>	200
085601 - Planning and Policy Formulation	9,000
2211107 - NHIL - Interest	9,000
<b>22111 - Other Charges and Fees</b>	9,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	3,000
2210603 - Repairs of Office Buildings	1,000
2210605 - Maintenance of Machinery and Plant	2,000
<b>22106 - Repairs and Maintenance</b>	3,000
086601 - Workplace HIV/AIDS Policy Formulation and management	500
2210102 - Office Facilities, Supplies and Accessories	500
<b>22101 - Materials and Office Consumables</b>	500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209173 - Ga Central  
**Government Function:** 70740 - Public health Services  
**Location:** 0310100 - Ada East District

<b>0290209173 - Ga Central</b>	<b>6,300</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,300</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,000</b>
<b>02902 - Health Service Delivery</b>	2,000
<b>02902004- Regional and District Health Services</b>	<b>2,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	2,000
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	2,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>2,700</b>
<b>02902 - Health Service Delivery</b>	2,700
<b>02902004- Regional and District Health Services</b>	<b>2,700</b>
<i>029002 - Public Health Services</i>	1,500
2210701 - Training Materials	800
2210709 - Seminars/Conferences/Workshops - Domestic	250
<b>22107 - Training, Seminar and Conference Cost</b>	1,050
2210909 - Operational Enhancement Expenses	450
<b>22109 - Special Services</b>	450
<i>029014 - Community Base Development programmes</i>	1,000
2210701 - Training Materials	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>086902 - Nutritional Programmes</i>	200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200
<b>22107 - Training, Seminar and Conference Cost</b>	200
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,600</b>
<b>02902 - Health Service Delivery</b>	1,600



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209173 - Ga Central  
**Government Function:** 70740 - Public health Services  
**Location:** 0310100 - Ada East District

<b>02902004- Regional and District Health Services</b>	<b>1,600</b>
<i>085205 - Personnel and Staff Management</i>	200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200
<b>22107 - Training, Seminar and Conference Cost</b>	200
<i>085601 - Planning and Policy Formulation</i>	300
2210708 - Refreshments	300
<b>22107 - Training, Seminar and Conference Cost</b>	300
<i>085603 - Policies and Programme Review Activities</i>	700
2210708 - Refreshments	200
2210709 - Seminars/Conferences/Workshops - Domestic	500
<b>22107 - Training, Seminar and Conference Cost</b>	700
<i>086601 - Workplace HIV/AIDS Policy Formulation and management</i>	400
2210701 - Training Materials	400
<b>22107 - Training, Seminar and Conference Cost</b>	400



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209174 - La Nkwantanang Madina  
**Government Function:** 70740 - Public health Services  
**Location:** 0309100 - Shai Osudoku District

<b>0290209174 - La Nkwantanang Madina</b>	<b>827,105</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>827,105</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>450,707</b>
<b>02902 - Health Service Delivery</b>	450,707
<b>02902004- Regional and District Health Services</b>	<b>450,707</b>
<i>029003 - Health Infrastructure</i>	128,860
2210401 - Office Accommodations	23,400
2210402 - Residential Accommodations	105,460
<b>22104 - Rentals/Lease</b>	128,860
<i>029004 - Health Education</i>	6,200
2210102 - Office Facilities, Supplies and Accessories	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
<i>029005 - Logistics, Stores and Drug Management</i>	315,647
2210101 - Printed Material and Stationery	21,063
2210102 - Office Facilities, Supplies and Accessories	8,020
2210104 - Medical Supplies	15,453
2210105 - Drugs	49,895
<b>22101 - Materials and Office Consumables</b>	94,430
2210605 - Maintenance of Machinery and Plant	160,376
2210606 - Maintenance of General Equipment	56,240
<b>22106 - Repairs and Maintenance</b>	216,616
2211107 - NHIL - Interest	4,600
<b>22111 - Other Charges and Fees</b>	4,600



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209174 - La Nkwantanang Madina  
**Government Function:** 70740 - Public health Services  
**Location:** 0309100 - Shai Osudoku District

<b>090304 - Improve quality of health service delivery including mental health</b>	<b>85,782</b>
<b>02902 - Health Service Delivery</b>	<b>85,782</b>
<b>02902004- Regional and District Health Services</b>	<b>85,782</b>
<i>029001 - National Vaccination Exercise</i>	11,520
2210102 - Office Facilities, Supplies and Accessories	11,520
<b>22101 - Materials and Office Consumables</b>	11,520
<i>029002 - Public Health Services</i>	41,100
2210102 - Office Facilities, Supplies and Accessories	300
<b>22101 - Materials and Office Consumables</b>	300
2210509 - Other Travel and Transportation	26,800
<b>22105 - Travel and Transport</b>	26,800
2211107 - NHIL - Interest	14,000
<b>22111 - Other Charges and Fees</b>	14,000
<i>029012 - Disease Surveillance and Control</i>	25,162
2210102 - Office Facilities, Supplies and Accessories	400
<b>22101 - Materials and Office Consumables</b>	400
2211107 - NHIL - Interest	24,762
<b>22111 - Other Charges and Fees</b>	24,762
<i>029014 - Community Base Development programmes</i>	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	7,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209174 - La Nkwantanang Madina  
**Government Function:** 70740 - Public health Services  
**Location:** 0309100 - Shai Osudoku District

<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>290,616</b>
<b>02902 - Health Service Delivery</b>	290,616
<b>02902004- Regional and District Health Services</b>	<b>290,616</b>
<i>029016 - Health Regulation</i>	220
2210102 - Office Facilities, Supplies and Accessories	220
<b>22101 - Materials and Office Consumables</b>	220
<i>085101 - Internal management of the organisation</i>	97,542
2210102 - Office Facilities, Supplies and Accessories	4,800
2210103 - Refreshment Items	24,762
2210104 - Medical Supplies	41,000
<b>22101 - Materials and Office Consumables</b>	70,562
2210202 - Water	2,000
<b>22102 - Utilities</b>	2,000
2210509 - Other Travel and Transportation	3,000
<b>22105 - Travel and Transport</b>	3,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,640
2210708 - Refreshments	1,440
2210709 - Seminars/Conferences/Workshops - Domestic	1,400
<b>22107 - Training, Seminar and Conference Cost</b>	5,480
2210909 - Operational Enhancement Expenses	2,500
<b>22109 - Special Services</b>	2,500
2211107 - NHIL - Interest	14,000
<b>22111 - Other Charges and Fees</b>	14,000
<i>085201 - Staff Audit</i>	600





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209174 - La Nkwantanang Madina  
**Government Function:** 70740 - Public health Services  
**Location:** 0309100 - Shai Osudoku District

2210710 - Staff Development	600
<b>22107 - Training, Seminar and Conference Cost</b>	600
<i>085205 - Personnel and Staff Management</i>	4,000
2210102 - Office Facilities, Supplies and Accessories	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
<i>085206 - Manpower Skills Development</i>	21,459
2210102 - Office Facilities, Supplies and Accessories	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
2211107 - NHIL - Interest	17,459
<b>22111 - Other Charges and Fees</b>	17,459
<i>085401 - Procurement Plan Preparation</i>	31,795
2210102 - Office Facilities, Supplies and Accessories	7,020
<b>22101 - Materials and Office Consumables</b>	7,020
2211107 - NHIL - Interest	24,775
<b>22111 - Other Charges and Fees</b>	24,775
<i>085402 - Tendering Activities</i>	135,000
2210102 - Office Facilities, Supplies and Accessories	135,000
<b>22101 - Materials and Office Consumables</b>	135,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209175 - Kpone Katamanso  
**Government Function:** 70740 - Public health Services  
**Location:** 0303200 - Ga East Municipal

<b>0290209175 - Kpone Katamanso</b>	<b>152,895</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>152,895</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>102,800</b>
<b>02902 - Health Service Delivery</b>	102,800
<b>02902004- Regional and District Health Services</b>	<b>102,800</b>
<i>029004 - Health Education</i>	1,000
2211107 - NHIL - Interest	1,000
<b>22111 - Other Charges and Fees</b>	1,000
<i>085901 - Treasury and Accounting Activities</i>	101,800
2211101 - Bank Charges	4,800
<b>22111 - Other Charges and Fees</b>	4,800
2211303 - Insurance of Property, Plant and Equipment	97,000
<b>22113 - Insurance Premium</b>	97,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>29,295</b>
<b>02902 - Health Service Delivery</b>	29,295
<b>02902004- Regional and District Health Services</b>	<b>29,295</b>
<i>029002 - Public Health Services</i>	20,000
2210711 - Public Education and Sensitization	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2211107 - NHIL - Interest	15,000
<b>22111 - Other Charges and Fees</b>	15,000
<i>029008 - Provision of Clinical Services</i>	1,000
2814101 - Rent	1,000
<b>28141 - Rent</b>	1,000
<i>086304 - Cleaning and General Services</i>	8,295



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209175 - Kpone Katamanso  
**Government Function:** 70740 - Public health Services  
**Location:** 0303200 - Ga East Municipal

2814101 - Rent	8,295
<b>28141 - Rent</b>	8,295
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>20,800</b>
<b>02902 - Health Service Delivery</b>	20,800
<b>02902004- Regional and District Health Services</b>	<b>20,800</b>
<i>085101 - Internal management of the organisation</i>	14,800
2210111 - Other Office Materials and Consumables	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210201 - Electricity charges	4,000
2210202 - Water	4,800
2210203 - Telecommunications	3,000
<b>22102 - Utilities</b>	11,800
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	6,000
2210603 - Repairs of Office Buildings	6,000
<b>22106 - Repairs and Maintenance</b>	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209177 - Akatsi North District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0301200 - Ga South Municipal

<b>0290209177 - Akatsi North District Assembly</b>	<b>18,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>18,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>10,000</b>
<b>02902 - Health Service Delivery</b>	10,000
<b>02902004- Regional and District Health Services</b>	<b>10,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	10,000
<b>2210104 - Medical Supplies</b>	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>5,000</b>
<b>02902 - Health Service Delivery</b>	5,000
<b>02902004- Regional and District Health Services</b>	<b>5,000</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	1,000
<b>2210509 - Other Travel and Transportation</b>	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>086404 - Information Management</i>	4,000
<b>2210103 - Refreshment Items</b>	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
<b>2210708 - Refreshments</b>	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>3,000</b>
<b>02902 - Health Service Delivery</b>	3,000
<b>02902004- Regional and District Health Services</b>	<b>3,000</b>
<i>085101 - Internal management of the organisation</i>	3,000
<b>2210708 - Refreshments</b>	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209178 - Afadzato South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0308301 - Tema West

<b>0290209178 - Afadzato South District Assembly</b>	<b>35,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>35,500</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>4,500</b>
<b>02902 - Health Service Delivery</b>	4,500
<b>02902004- Regional and District Health Services</b>	<b>4,500</b>
<i>029004 - Health Education</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029005 - Logistics, Stores and Drug Management</i>	2,500
2210606 - Maintenance of General Equipment	2,500
<b>22106 - Repairs and Maintenance</b>	2,500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>31,000</b>
<b>02902 - Health Service Delivery</b>	31,000
<b>02902004- Regional and District Health Services</b>	<b>31,000</b>
<i>029001 - National Vaccination Exercise</i>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
<i>029002 - Public Health Services</i>	3,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029008 - Provision of Clinical Services</i>	9,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500
<b>22105 - Travel and Transport</b>	2,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209178 - Afadzato South District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0308301 - Tema West

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,500</b>
<i>029012 - Disease Surveillance and Control</i>	6,500
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	<b>1,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	<b>2,000</b>
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
2211107 - NHIL - Interest	1,500
<b>22111 - Other Charges and Fees</b>	<b>1,500</b>
<i>086602 - Implementation of HIV/AIDS related programmes</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	<b>1,000</b>
<i>086902 - Nutritional Programmes</i>	8,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	<b>4,500</b>
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209179 - Adaklu District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0307200 - Ashaiman Municipal

<b>0290209179 - Adaklu District Assembly</b>	<b>650,575</b>
<b>11001 - Central GoG &amp; CF</b>	<b>612,075</b>
Unspecified Policy	612,075
02902 - Health Service Delivery	612,075
02902004- Regional and District Health Services	612,075
Unspecified Operations	612,075
2111001 - Established Post	612,075
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>38,500</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	4,500
02902 - Health Service Delivery	4,500
02902004- Regional and District Health Services	4,500
029004 - Health Education	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	<b>2,000</b>
029005 - Logistics, Stores and Drug Management	2,500
2210606 - Maintenance of General Equipment	2,500
<b>22106 - Repairs and Maintenance</b>	<b>2,500</b>
090304 - Improve quality of health service delivery including mental health	34,000
02902 - Health Service Delivery	34,000
02902004- Regional and District Health Services	34,000
029001 - National Vaccination Exercise	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	<b>3,000</b>
029002 - Public Health Services	6,000
2210113 - Feeding Cost	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209179 - Adaklu District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0307200 - Ashaiman Municipal

<b>22101 - Materials and Office Consumables</b>	4,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029008 - Provision of Clinical Services</i>	9,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500
<b>22105 - Travel and Transport</b>	2,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	6,500
<i>029012 - Disease Surveillance and Control</i>	6,500
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2211107 - NHIL - Interest	1,500
<b>22111 - Other Charges and Fees</b>	1,500
<i>086602 - Implementation of HIV/AIDS related programmes</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>086902 - Nutritional Programmes</i>	8,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	4,500





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209179 - Adaklu District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0307200 - Ashaiman Municipal

2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209180 - North Tongu District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0305200 - Adenta Municipal

<b>0290209180 - North Tongu District Assembly</b>	<b>1,649,917</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,612,680</b>
Unspecified Policy	1,612,680
02902 - Health Service Delivery	1,612,680
02902004- Regional and District Health Services	1,612,680
Unspecified Operations	1,612,680
2111001 - Established Post	1,612,680
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>37,237</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	5,253
02902 - Health Service Delivery	5,253
02902004- Regional and District Health Services	5,253
029005 - Logistics, Stores and Drug Management	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	<b>1,000</b>
085902 - Revenue Collection	4,253
2210101 - Printed Material and Stationery	1,000
2210103 - Refreshment Items	1,093
<b>22101 - Materials and Office Consumables</b>	<b>2,093</b>
2210709 - Seminars/Conferences/Workshops - Domestic	2,160
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,160</b>
090303 - Ensure universal sustainable and affordable health care financing	450
02902 - Health Service Delivery	450
02902004- Regional and District Health Services	450
085301 - Budget Preparation	450
2210907 - Canteen Services	450



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209180 - North Tongu District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0305200 - Adenta Municipal

<b>22109 - Special Services</b>	450
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>25,693</b>
<b>02902 - Health Service Delivery</b>	25,693
<b>02902004- Regional and District Health Services</b>	<b>25,693</b>
<i>029001 - National Vaccination Exercise</i>	7,000
2210505 - Running Cost - Official Vehicles	7,000
<b>22105 - Travel and Transport</b>	7,000
<i>029002 - Public Health Services</i>	1,500
2210503 - Fuel and Lubricants - Official Vehicles	300
<b>22105 - Travel and Transport</b>	300
2211107 - NHIL - Interest	1,200
<b>22111 - Other Charges and Fees</b>	1,200
<i>029007 - Pre-Healthcare Services</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>029008 - Provision of Clinical Services</i>	12,333
2210603 - Repairs of Office Buildings	5,000
2210606 - Maintenance of General Equipment	7,333
<b>22106 - Repairs and Maintenance</b>	12,333
<i>029012 - Disease Surveillance and Control</i>	360
2210101 - Printed Material and Stationery	360
<b>22101 - Materials and Office Consumables</b>	360
<i>029013 - Provision of mental health services</i>	1,000
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209180 - North Tongu District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0305200 - Adenta Municipal

029015 - Disposal Of medical waste	1,500
2210505 - Running Cost - Official Vehicles	1,500
<b>22105 - Travel and Transport</b>	1,500
085903 - Preparation of Financial Reports	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>5,840</b>
<b>02902 - Health Service Delivery</b>	<b>5,840</b>
<b>02902004- Regional and District Health Services</b>	<b>5,840</b>
029016 - Health Regulation	3,640
2210103 - Refreshment Items	1,400
<b>22101 - Materials and Office Consumables</b>	1,400
2210709 - Seminars/Conferences/Workshops - Domestic	2,240
<b>22107 - Training, Seminar and Conference Cost</b>	2,240
085101 - Internal management of the organisation	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
085205 - Personnel and Staff Management	200
2210705 - Hotel Accommodation	200
<b>22107 - Training, Seminar and Conference Cost</b>	200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209181 - Krachi Nchumuru District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0407100 - Agotime Ziope - Kpetoe District

<b>0290209181 - Krachi Nchumuru District Assembly</b>	<b>98,840</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>98,840</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>51,000</b>
<b>02902 - Health Service Delivery</b>	51,000
<b>02902004- Regional and District Health Services</b>	<b>51,000</b>
<i>029004 - Health Education</i>	1,000
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>029005 - Logistics, Stores and Drug Management</i>	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
<b>22101 - Materials and Office Consumables</b>	50,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>47,840</b>
<b>02902 - Health Service Delivery</b>	47,840
<b>02902004- Regional and District Health Services</b>	<b>47,840</b>
<i>029002 - Public Health Services</i>	29,000
2210105 - Drugs	1,000
2210111 - Other Office Materials and Consumables	20,000
<b>22101 - Materials and Office Consumables</b>	21,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2210701 - Training Materials	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>029008 - Provision of Clinical Services</i>	6,000
2210104 - Medical Supplies	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209181 - Krachi Nchumuru District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0407100 - Agotime Ziope - Kpetoe District

<b>22101 - Materials and Office Consumables</b>	5,000
2210509 - Other Travel and Transportation	1,000
<b>22105 - Travel and Transport</b>	1,000
085702 - Evaluation and Impact Assessment Activities	1,000
2210509 - Other Travel and Transportation	1,000
<b>22105 - Travel and Transport</b>	1,000
086102 - Computer hardwares and accessories	2,000
2210622 - Maintenance of Computer Software	2,000
<b>22106 - Repairs and Maintenance</b>	2,000
086404 - Information Management	4,000
2210101 - Printed Material and Stationery	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
086902 - Nutritional Programmes	5,840
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210511 - Local travel cost	3,840
<b>22105 - Travel and Transport</b>	4,840



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209182 - Ho West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0405100 - Akatsi - South District

<b>0290209182 - Ho West District Assembly</b>	<b>27,400</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>27,400</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>7,000</b>
<b>02902 - Health Service Delivery</b>	7,000
<b>02902004- Regional and District Health Services</b>	<b>7,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	4,500
2210104 - Medical Supplies	4,500
<b>22101 - Materials and Office Consumables</b>	4,500
<i>029006 - Health Commodities</i>	2,500
2210104 - Medical Supplies	2,500
<b>22101 - Materials and Office Consumables</b>	2,500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>14,400</b>
<b>02902 - Health Service Delivery</b>	14,400
<b>02902004- Regional and District Health Services</b>	<b>14,400</b>
<i>029002 - Public Health Services</i>	12,300
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	1,500
2210104 - Medical Supplies	2,500
2210116 - Chemicals and Consumables	300
2210118 - Sports, Recreational and Cultural Materials	1,000
<b>22101 - Materials and Office Consumables</b>	6,800
2210505 - Running Cost - Official Vehicles	1,500
<b>22105 - Travel and Transport</b>	1,500
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209182 - Ho West District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0405100 - Akatsi - South District

<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>029008 - Provision of Clinical Services</i>	2,000
2210102 - Office Facilities, Supplies and Accessories	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
<i>085903 - Preparation of Financial Reports</i>	100
2210505 - Running Cost - Official Vehicles	100
<b>22105 - Travel and Transport</b>	100
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>6,000</b>
<b>02902 - Health Service Delivery</b>	6,000
<b>02902004- Regional and District Health Services</b>	<b>6,000</b>
<i>085101 - Internal management of the organisation</i>	4,000
2210103 - Refreshment Items	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
<i>085103 - Procurement of Office supplies and consumables</i>	2,000
2210104 - Medical Supplies	2,000
<b>22101 - Materials and Office Consumables</b>	2,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209183 - North Dayi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0408200 - Ho Municipal

<b>0290209183 - North Dayi District Assembly</b>	<b>38,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>38,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>4,500</b>
<b>02902 - Health Service Delivery</b>	4,500
<b>02902004- Regional and District Health Services</b>	<b>4,500</b>
<i>029004 - Health Education</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029005 - Logistics, Stores and Drug Management</i>	2,500
2210606 - Maintenance of General Equipment	2,500
<b>22106 - Repairs and Maintenance</b>	2,500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>33,500</b>
<b>02902 - Health Service Delivery</b>	33,500
<b>02902004- Regional and District Health Services</b>	<b>33,500</b>
<i>029001 - National Vaccination Exercise</i>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
<i>029002 - Public Health Services</i>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029008 - Provision of Clinical Services</i>	9,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500
<b>22105 - Travel and Transport</b>	2,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209183 - North Dayi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0408200 - Ho Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	6,500
<i>029012 - Disease Surveillance and Control</i>	6,500
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2211107 - NHIL - Interest	1,500
<b>22111 - Other Charges and Fees</b>	1,500
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	3,500
2210113 - Feeding Cost	3,500
<b>22101 - Materials and Office Consumables</b>	3,500
<i>086602 - Implementation of HIV/AIDS related programmes</i>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>086902 - Nutritional Programmes</i>	8,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	4,500
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209184 - Awutu Senya East Municipal

**Government Function:** 70731 - General Hospital Services

**Location:** 0411200 - Hohoe Municipal

<b>0290209184 - Awutu Senya East Municipal</b>	<b>3,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>3,000</b>
<b>02902 - Health Service Delivery</b>	3,000
<b>02902004- Regional and District Health Services</b>	<b>3,000</b>
<i>029002 - Public Health Services</i>	3,000
2210101 - Printed Material and Stationery	3,000
<b>22101 - Materials and Office Consumables</b>	3,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209185 - Ekumfi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0413100 - Jasikan District

<b>0290209185 - Ekumfi District Assembly</b>	<b>88,840</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>88,840</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>13,800</b>
<b>02902 - Health Service Delivery</b>	13,800
<b>02902004- Regional and District Health Services</b>	<b>13,800</b>
<i>029004 - Health Education</i>	2,300
2210101 - Printed Material and Stationery	300
<b>22101 - Materials and Office Consumables</b>	300
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029005 - Logistics, Stores and Drug Management</i>	10,500
2210104 - Medical Supplies	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	500
<b>22105 - Travel and Transport</b>	500
<i>029006 - Health Commodities</i>	500
2210103 - Refreshment Items	500
<b>22101 - Materials and Office Consumables</b>	500
<i>085801 - Research and Development</i>	500
2210503 - Fuel and Lubricants - Official Vehicles	500
<b>22105 - Travel and Transport</b>	500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>20,440</b>
<b>02902 - Health Service Delivery</b>	20,440
<b>02902004- Regional and District Health Services</b>	<b>20,440</b>
<i>029002 - Public Health Services</i>	9,340



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209185 - Ekumfi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0413100 - Jasikan District

2210101 - Printed Material and Stationery	1,600
2210103 - Refreshment Items	1,500
2210104 - Medical Supplies	400
<b>22101 - Materials and Office Consumables</b>	<b>3,500</b>
2210503 - Fuel and Lubricants - Official Vehicles	600
2210505 - Running Cost - Official Vehicles	1,500
2210511 - Local travel cost	3,500
<b>22105 - Travel and Transport</b>	<b>5,600</b>
2210701 - Training Materials	240
<b>22107 - Training, Seminar and Conference Cost</b>	<b>240</b>
<i>029008 - Provision of Clinical Services</i>	<b>9,200</b>
2210101 - Printed Material and Stationery	1,500
2210103 - Refreshment Items	2,900
2210104 - Medical Supplies	4,800
<b>22101 - Materials and Office Consumables</b>	<b>9,200</b>
<i>029012 - Disease Surveillance and Control</i>	<b>1,400</b>
2210103 - Refreshment Items	400
<b>22101 - Materials and Office Consumables</b>	<b>400</b>
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	<b>1,000</b>
<i>029013 - Provision of mental health services</i>	<b>500</b>
2210503 - Fuel and Lubricants - Official Vehicles	500
<b>22105 - Travel and Transport</b>	<b>500</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>54,600</b>
<b>02902 - Health Service Delivery</b>	<b>54,600</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209185 - Ekumfi District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0413100 - Jasikan District

<b>02902004- Regional and District Health Services</b>	<b>54,600</b>
<i>029016 - Health Regulation</i>	3,800
2210101 - Printed Material and Stationery	500
2210111 - Other Office Materials and Consumables	500
<b>22101 - Materials and Office Consumables</b>	<b>1,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	1,300
<b>22105 - Travel and Transport</b>	<b>1,300</b>
2210708 - Refreshments	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,500</b>
<i>085206 - Manpower Skills Development</i>	300
2210503 - Fuel and Lubricants - Official Vehicles	300
<b>22105 - Travel and Transport</b>	<b>300</b>
<i>085401 - Procurement Plan Preparation</i>	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
<b>22105 - Travel and Transport</b>	<b>50,000</b>
<i>085601 - Planning and Policy Formulation</i>	500
2210711 - Public Education and Sensitization	500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209186 - Hemang Lower Denkyira District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0412100 - Biakoye District

<b>0290209186 - Hemang Lower Denkyira District Assembly</b>	<b>470,233</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>470,233</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>362,300</b>
<b>02902 - Health Service Delivery</b>	362,300
<b>02902004- Regional and District Health Services</b>	<b>362,300</b>
<i>029004 - Health Education</i>	1,000
2210509 - Other Travel and Transportation	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>029006 - Health Commodities</i>	351,000
2210104 - Medical Supplies	350,000
<b>22101 - Materials and Office Consumables</b>	350,000
2210505 - Running Cost - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,000
<i>085801 - Research and Development</i>	5,500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
2210505 - Running Cost - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
<i>085901 - Treasury and Accounting Activities</i>	4,800
2210201 - Electricity charges	1,000
2210203 - Telecommunications	300
2210207 - Fire Fighting Accessories	500
2210208 - Gas and Heating	800
<b>22102 - Utilities</b>	2,600
2210301 - Cleaning Materials	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209186 - Hemang Lower Denkyira District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0412100 - Biakoye District

<b>22103 - General Cleaning</b>	2,000
2210509 - Other Travel and Transportation	200
<b>22105 - Travel and Transport</b>	200
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>27,633</b>
<b>02902 - Health Service Delivery</b>	27,633
<b>02902004- Regional and District Health Services</b>	<b>27,633</b>
<i>029002 - Public Health Services</i>	12,700
2210101 - Printed Material and Stationery	4,300
2210103 - Refreshment Items	400
2210111 - Other Office Materials and Consumables	1,500
<b>22101 - Materials and Office Consumables</b>	6,200
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	1,500
<b>22105 - Travel and Transport</b>	6,500
<i>029008 - Provision of Clinical Services</i>	4,500
2210111 - Other Office Materials and Consumables	4,500
<b>22101 - Materials and Office Consumables</b>	4,500
<i>029010 - Specialist Outreach Services</i>	2,300
2210103 - Refreshment Items	300
<b>22101 - Materials and Office Consumables</b>	300
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>029014 - Community Base Development programmes</i>	4,000
2210111 - Other Office Materials and Consumables	3,500
<b>22101 - Materials and Office Consumables</b>	3,500





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209186 - Hemang Lower Denkyira District Assembly  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0412100 - Biakoye District

2210505 - Running Cost - Official Vehicles	500
<b>22105 - Travel and Transport</b>	500
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	2,500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
2210505 - Running Cost - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<i>086902 - Nutritional Programmes</i>	1,633
2210111 - Other Office Materials and Consumables	300
<b>22101 - Materials and Office Consumables</b>	300
2210505 - Running Cost - Official Vehicles	1,333
<b>22105 - Travel and Transport</b>	1,333
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>80,300</b>
<b>02902 - Health Service Delivery</b>	80,300
<b>02902004- Regional and District Health Services</b>	<b>80,300</b>
<i>085101 - Internal management of the organisation</i>	77,300
2210103 - Refreshment Items	3,500
2210111 - Other Office Materials and Consumables	1,200
<b>22101 - Materials and Office Consumables</b>	4,700
2210509 - Other Travel and Transportation	600
<b>22105 - Travel and Transport</b>	600
2210707 - Recruitment Expenses	72,000
<b>22107 - Training, Seminar and Conference Cost</b>	72,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	3,000
2210108 - Construction Material	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209186 - Hemang Lower Denkyira District Assembly

**Government Function:** 70731 - General Hospital Services

**Location:** 0412100 - Biakoye District

22101 - Materials and Office Consumables	3,000
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209187 - Bia East-Kajebi  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0414100 - Kadjebi District

<b>0290209187 - Bia East-Kajebi</b>	<b>3,200</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,200</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>3,200</b>
<b>02902 - Health Service Delivery</b>	3,200
<b>02902004- Regional and District Health Services</b>	<b>3,200</b>
<i>029002 - Public Health Services</i>	3,200
2210101 - Printed Material and Stationery	3,200
<b>22101 - Materials and Office Consumables</b>	3,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209188 - Amenfi Central

**Government Function:** 70731 - General Hospital Services

**Location:** 0402200 - Keta Municipal

<b>0290209188 - Amenfi Central</b>	<b>3,200</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,200</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>3,200</b>
<b>02902 - Health Service Delivery</b>	3,200
<b>02902004- Regional and District Health Services</b>	<b>3,200</b>
<i>029006 - Health Commodities</i>	3,200
2210101 - Printed Material and Stationery	3,200
<b>22101 - Materials and Office Consumables</b>	3,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209189 - Mpohor  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0403200 - Ketu South - Denu Municipal

<b>0290209189 - Mpohor</b>	<b>275,981</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>275,981</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>24,200</b>
<b>02902 - Health Service Delivery</b>	24,200
<b>02902004- Regional and District Health Services</b>	<b>24,200</b>
<i>029004 - Health Education</i>	2,000
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	2,000
<i>085901 - Treasury and Accounting Activities</i>	12,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<i>085902 - Revenue Collection</i>	10,200
2210101 - Printed Material and Stationery	7,000
<b>22101 - Materials and Office Consumables</b>	7,000
2210205 - Sanitation Charges	2,000
<b>22102 - Utilities</b>	2,000
2210509 - Other Travel and Transportation	1,200
<b>22105 - Travel and Transport</b>	1,200
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>29,000</b>
<b>02902 - Health Service Delivery</b>	29,000
<b>02902004- Regional and District Health Services</b>	<b>29,000</b>
<i>029008 - Provision of Clinical Services</i>	6,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	17,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209189 - Mpohor  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0403200 - Ketu South - Denu Municipal

2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210503 - Fuel and Lubricants - Official Vehicles	16,000
<b>22105 - Travel and Transport</b>	16,000
<i>085903 - Preparation of Financial Reports</i>	6,000
2210102 - Office Facilities, Supplies and Accessories	6,000
<b>22101 - Materials and Office Consumables</b>	6,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>222,781</b>
<b>02902 - Health Service Delivery</b>	<b>222,781</b>
<b>02902004- Regional and District Health Services</b>	<b>222,781</b>
<i>029016 - Health Regulation</i>	8,000
2210203 - Telecommunications	1,000
<b>22102 - Utilities</b>	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,000
2210708 - Refreshments	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
<i>085101 - Internal management of the organisation</i>	12,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<i>085201 - Staff Audit</i>	500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
<i>085204 - Recruitment, Placement and Promotions</i>	3,000
2211107 - NHIL - Interest	3,000
<b>22111 - Other Charges and Fees</b>	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209189 - Mpohor

**Government Function:** 70731 - General Hospital Services

**Location:** 0403200 - Ketu South - Denu Municipal

085206 - Manpower Skills Development	4,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets	195,281
2210603 - Repairs of Office Buildings	30,000
2210605 - Maintenance of Machinery and Plant	155,281
2210606 - Maintenance of General Equipment	10,000
<b>22106 - Repairs and Maintenance</b>	195,281



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209190 - Suaman  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0404100 - Ketu North - Dzodze District

<b>0290209190 - Suaman</b>	<b>363,300</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>363,300</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>312,000</b>
<b>02902 - Health Service Delivery</b>	312,000
<b>02902004- Regional and District Health Services</b>	<b>312,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	312,000
2210102 - Office Facilities, Supplies and Accessories	21,000
2210104 - Medical Supplies	95,000
2210105 - Drugs	189,500
2210111 - Other Office Materials and Consumables	6,500
<b>22101 - Materials and Office Consumables</b>	<b>312,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>51,300</b>
<b>02902 - Health Service Delivery</b>	<b>51,300</b>
<b>02902004- Regional and District Health Services</b>	<b>51,300</b>
<i>029002 - Public Health Services</i>	51,300
2210101 - Printed Material and Stationery	1,000
2210103 - Refreshment Items	4,000
<b>22101 - Materials and Office Consumables</b>	<b>5,000</b>
2210201 - Electricity charges	5,400
2210202 - Water	2,400
<b>22102 - Utilities</b>	<b>7,800</b>
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22105 - Travel and Transport</b>	<b>12,000</b>
2210603 - Repairs of Office Buildings	2,000
2210605 - Maintenance of Machinery and Plant	16,500





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209190 - Suaman

**Government Function:** 70731 - General Hospital Services

**Location:** 0404100 - Ketu North - Dzodze District

<b>22106 - Repairs and Maintenance</b>	18,500
2210708 - Refreshments	1,200
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,200
2210804 - Contract appointments	4,800
<b>22108 - Consultancy Expenses</b>	4,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209191 - Bodi

**Government Function:** 70731 - General Hospital Services

**Location:** 0415100 - Krachi East - Dambai District

<b>0290209191 - Bodi</b>	<b>2,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>2,000</b>
<b>02902 - Health Service Delivery</b>	2,000
<b>02902004- Regional and District Health Services</b>	<b>2,000</b>
<i>029002 - Public Health Services</i>	2,000
<b>2210102 - Office Facilities, Supplies and Accessories</b>	2,000
<b>22101 - Materials and Office Consumables</b>	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209192 - Asokore Mampong Muni

**Government Function:** 70731 - General Hospital Services

**Location:** 0416100 - Krachi West - Kete Krachi District

<b>0290209192 - Asokore Mampong Muni</b>	<b>2,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,500</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>2,500</b>
<b>02902 - Health Service Delivery</b>	<b>2,500</b>
<b>02902004- Regional and District Health Services</b>	<b>2,500</b>
<i>029002 - Public Health Services</i>	<i>2,500</i>
<b>2211107 - NHIL - Interest</b>	<b>2,500</b>
<b>22111 - Other Charges and Fees</b>	<b>2,500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209193 - Asante Akim North  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0417100 - Nkwanta South - Nkwanta District

<b>0290209193 - Asante Akim North</b>	<b>596,195</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>596,195</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>47,309</b>
<b>02902 - Health Service Delivery</b>	47,309
<b>02902004- Regional and District Health Services</b>	<b>47,309</b>
<i>029004 - Health Education</i>	11,000
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210205 - Sanitation Charges	10,000
<b>22102 - Utilities</b>	10,000
<i>029006 - Health Commodities</i>	35,809
2210116 - Chemicals and Consumables	27,909
<b>22101 - Materials and Office Consumables</b>	27,909
2210604 - Maintenance of Furniture and Fixtures	2,300
2210605 - Maintenance of Machinery and Plant	5,600
<b>22106 - Repairs and Maintenance</b>	7,900
<i>085902 - Revenue Collection</i>	500
2210102 - Office Facilities, Supplies and Accessories	500
<b>22101 - Materials and Office Consumables</b>	500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>39,890</b>
<b>02902 - Health Service Delivery</b>	39,890
<b>02902004- Regional and District Health Services</b>	<b>39,890</b>
<i>029002 - Public Health Services</i>	21,334
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	494



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209193 - Asante Akim North  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0417100 - Nkwanta South - Nkwanta District

2210116 - Chemicals and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	5,494
2210203 - Telecommunications	1,200
<b>22102 - Utilities</b>	1,200
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
2211101 - Bank Charges	5,640
<b>22111 - Other Charges and Fees</b>	5,640
2814101 - Rent	6,000
<b>28141 - Rent</b>	6,000
<i>029007 - Pre-Healthcare Services</i>	600
2210511 - Local travel cost	600
<b>22105 - Travel and Transport</b>	600
<i>029010 - Specialist Outreach Services</i>	1,100
2210203 - Telecommunications	1,100
<b>22102 - Utilities</b>	1,100
<i>029012 - Disease Surveillance and Control</i>	4,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22106 - Repairs and Maintenance</b>	2,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	6,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209193 - Asante Akim North  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0417100 - Nkwanta South - Nkwanta District

<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	2,656
2210301 - Cleaning Materials	2,656
<b>22103 - General Cleaning</b>	2,656
<i>085903 - Preparation of Financial Reports</i>	1,000
2210708 - Refreshments	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>086902 - Nutritional Programmes</i>	3,200
2210505 - Running Cost - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>508,996</b>
<b>02902 - Health Service Delivery</b>	508,996
<b>02902004- Regional and District Health Services</b>	<b>508,996</b>
<i>029016 - Health Regulation</i>	20,420
2210101 - Printed Material and Stationery	1,200
2210102 - Office Facilities, Supplies and Accessories	500
2210116 - Chemicals and Consumables	3,000
<b>22101 - Materials and Office Consumables</b>	4,700
2210505 - Running Cost - Official Vehicles	2,520
<b>22105 - Travel and Transport</b>	2,520
2210603 - Repairs of Office Buildings	6,200
<b>22106 - Repairs and Maintenance</b>	6,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209193 - Asante Akim North  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0417100 - Nkwanta South - Nkwanta District

2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,000</b>
<i>085101 - Internal management of the organisation</i>	<i>87,100</i>
2210101 - Printed Material and Stationery	1,200
2210102 - Office Facilities, Supplies and Accessories	500
2210103 - Refreshment Items	2,240
2210104 - Medical Supplies	3,000
<b>22101 - Materials and Office Consumables</b>	<b>6,940</b>
2210201 - Electricity charges	8,400
2210202 - Water	1,560
2210203 - Telecommunications	1,500
2210207 - Fire Fighting Accessories	1,600
<b>22102 - Utilities</b>	<b>13,060</b>
2210502 - Maintenance and Repairs - Official Vehicles	7,600
2210505 - Running Cost - Official Vehicles	2,000
2210511 - Local travel cost	1,500
<b>22105 - Travel and Transport</b>	<b>11,100</b>
2210606 - Maintenance of General Equipment	2,000
<b>22106 - Repairs and Maintenance</b>	<b>2,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,800
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,800</b>
2210909 - Operational Enhancement Expenses	49,200
<b>22109 - Special Services</b>	<b>49,200</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209193 - Asante Akim North  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0417100 - Nkwanta South - Nkwanta District

085205 - Personnel and Staff Management	1,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
085401 - Procurement Plan Preparation	400,276
2210105 - Drugs	400,276
<b>22101 - Materials and Office Consumables</b>	400,276





# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209195 - Asutifi South  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0406100 - Central Tongu - Adidome District

<b>0290209195 - Asutifi South</b>	<b>1,930,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,930,000</b>
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>90,000</b>
<b>02902 - Health Service Delivery</b>	90,000
<b>02902004- Regional and District Health Services</b>	<b>90,000</b>
<i>085301 - Budget Preparation</i>	90,000
<i>2210605 - Maintenance of Machinery and Plant</i>	90,000
<b>22106 - Repairs and Maintenance</b>	90,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>770,000</b>
<b>02902 - Health Service Delivery</b>	770,000
<b>02902004- Regional and District Health Services</b>	<b>770,000</b>
<i>029001 - National Vaccination Exercise</i>	90,000
<i>2210104 - Medical Supplies</i>	90,000
<b>22101 - Materials and Office Consumables</b>	90,000
<i>029002 - Public Health Services</i>	90,000
<i>2210901 - Service of the State Protocol</i>	90,000
<b>22109 - Special Services</b>	90,000
<i>029008 - Provision of Clinical Services</i>	90,000
<i>2210802 - External Consultants Fees</i>	90,000
<b>22108 - Consultancy Expenses</b>	90,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	150,000
<i>2210101 - Printed Material and Stationery</i>	90,000
<i>2210104 - Medical Supplies</i>	60,000
<b>22101 - Materials and Office Consumables</b>	150,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	170,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209195 - Asutifi South  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0406100 - Central Tongu - Adidome District

2210503 - Fuel and Lubricants - Official Vehicles	80,000
<b>22105 - Travel and Transport</b>	80,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	90,000
<b>22107 - Training, Seminar and Conference Cost</b>	90,000
<i>086602 - Implementation of HIV/AIDS related programmes</i>	180,000
2210101 - Printed Material and Stationery	90,000
<b>22101 - Materials and Office Consumables</b>	90,000
2210901 - Service of the State Protocol	90,000
<b>22109 - Special Services</b>	90,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,070,000</b>
<b>02902 - Health Service Delivery</b>	1,070,000
<b>02902004- Regional and District Health Services</b>	<b>1,070,000</b>
<i>085101 - Internal management of the organisation</i>	310,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
<b>22105 - Travel and Transport</b>	80,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	60,000
2210708 - Refreshments	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	130,000
2210909 - Operational Enhancement Expenses	100,000
<b>22109 - Special Services</b>	100,000
<i>085103 - Procurement of Office supplies and consumables</i>	80,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
<b>22105 - Travel and Transport</b>	80,000
<i>085204 - Recruitment, Placement and Promotions</i>	90,000
2210101 - Printed Material and Stationery	90,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209195 - Asutifi South  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0406100 - Central Tongu - Adidome District

<b>22101 - Materials and Office Consumables</b>	90,000
<i>085401 - Procurement Plan Preparation</i>	270,000
2210101 - Printed Material and Stationery	90,000
2210102 - Office Facilities, Supplies and Accessories	90,000
2210111 - Other Office Materials and Consumables	90,000
<b>22101 - Materials and Office Consumables</b>	270,000
<i>085501 - Internal Audit Operations</i>	80,000
2210102 - Office Facilities, Supplies and Accessories	80,000
<b>22101 - Materials and Office Consumables</b>	80,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	90,000
2210709 - Seminars/Conferences/Workshops - Domestic	90,000
<b>22107 - Training, Seminar and Conference Cost</b>	90,000
<i>085603 - Policies and Programme Review Activities</i>	150,000
2210101 - Printed Material and Stationery	60,000
2210104 - Medical Supplies	90,000
<b>22101 - Materials and Office Consumables</b>	150,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209197 - Sene East  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0410100 - Kpando District

<b>0290209197 - Sene East</b>	<b>90,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>90,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>15,000</b>
<b>02902 - Health Service Delivery</b>	15,000
<b>02902004- Regional and District Health Services</b>	<b>15,000</b>
<i>085802 - Development and Management of Database</i>	15,000
2210102 - Office Facilities, Supplies and Accessories	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>15,000</b>
<b>02902 - Health Service Delivery</b>	15,000
<b>02902004- Regional and District Health Services</b>	<b>15,000</b>
<i>029002 - Public Health Services</i>	15,000
2210104 - Medical Supplies	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>60,000</b>
<b>02902 - Health Service Delivery</b>	60,000
<b>02902004- Regional and District Health Services</b>	<b>60,000</b>
<i>029016 - Health Regulation</i>	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
<b>22105 - Travel and Transport</b>	15,000
<i>085206 - Manpower Skills Development</i>	15,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<i>085401 - Procurement Plan Preparation</i>	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209197 - Sene East

**Government Function:** 70731 - General Hospital Services

**Location:** 0410100 - Kpando District

<b>22105 - Travel and Transport</b>	15,000
<i>085603 - Policies and Programme Review Activities</i>	15,000
2211301 - Insurance of Residential Accommodation	15,000
<b>22113 - Insurance Premium</b>	15,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209198 - Banda  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0409100 - South Dayi District

<b>0290209198 - Banda</b>	<b>26,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>26,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>2,000</b>
<b>02902 - Health Service Delivery</b>	2,000
<b>02902004- Regional and District Health Services</b>	<b>2,000</b>
<i>029003 - Health Infrastructure</i>	2,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>18,500</b>
<b>02902 - Health Service Delivery</b>	18,500
<b>02902004- Regional and District Health Services</b>	<b>18,500</b>
<i>029002 - Public Health Services</i>	11,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	4,000
2210701 - Training Materials	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>029008 - Provision of Clinical Services</i>	5,000
2210511 - Local travel cost	5,000
<b>22105 - Travel and Transport</b>	5,000
<i>029012 - Disease Surveillance and Control</i>	2,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
<b>22105 - Travel and Transport</b>	2,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>5,500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209198 - Banda

**Government Function:** 70731 - General Hospital Services

**Location:** 0409100 - South Dayi District

02902 - Health Service Delivery	5,500
02902004- Regional and District Health Services	5,500
085101 - Internal management of the organisation	5,500
2210201 - Electricity charges	3,500
2210202 - Water	2,000
22102 - Utilities	5,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209199 - Dormaa West  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0521100 - Kwahu Afram Plains North - Donkorkrom District

<b>0290209199 - Dormaa West</b>	<b>113,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>113,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>113,000</b>
<b>02902 - Health Service Delivery</b>	113,000
<b>02902004- Regional and District Health Services</b>	<b>113,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	20,000
2210101 - Printed Material and Stationery	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
<i>085204 - Recruitment, Placement and Promotions</i>	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085401 - Procurement Plan Preparation</i>	88,000
2210105 - Drugs	50,000
2210111 - Other Office Materials and Consumables	38,000
<b>22101 - Materials and Office Consumables</b>	88,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209200 - North Gonja  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0821100 - North Gonja-Daboya - Daboya District

<b>0290209200 - North Gonja</b>	<b>6,632,780</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,616,780</b>
<b>Unspecified Policy</b>	<b>5,616,780</b>
<b>02902 - Health Service Delivery</b>	<b>5,616,780</b>
<b>02902004- Regional and District Health Services</b>	<b>5,616,780</b>
<i>Unspecified Operations</i>	5,616,780
2111001 - Established Post	5,616,780
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,016,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>945,000</b>
<b>02902 - Health Service Delivery</b>	<b>945,000</b>
<b>02902004- Regional and District Health Services</b>	<b>945,000</b>
<i>029003 - Health Infrastructure</i>	45,000
2210606 - Maintenance of General Equipment	45,000
<b>22106 - Repairs and Maintenance</b>	<b>45,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	900,000
2211107 - NHIL - Interest	900,000
<b>22111 - Other Charges and Fees</b>	<b>900,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>71,000</b>
<b>02902 - Health Service Delivery</b>	<b>71,000</b>
<b>02902004- Regional and District Health Services</b>	<b>71,000</b>
<i>029002 - Public Health Services</i>	67,000
2210505 - Running Cost - Official Vehicles	45,000
<b>22105 - Travel and Transport</b>	<b>45,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209200 - North Gonja

**Government Function:** 70731 - General Hospital Services

**Location:** 0821100 - North Gonja-Daboya - Daboya District

<b>22107 - Training, Seminar and Conference Cost</b>	17,000
2211107 - NHIL - Interest	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<i>029012 - Disease Surveillance and Control</i>	4,000
2211107 - NHIL - Interest	4,000
<b>22111 - Other Charges and Fees</b>	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209202 - Sagnerigu  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0823100 - Sagnerigu District

<b>0290209202 - Sagnerigu</b>	<b>303,660</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>303,660</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>12,000</b>
<b>02902 - Health Service Delivery</b>	12,000
<b>02902004- Regional and District Health Services</b>	<b>12,000</b>
<i>085901 - Treasury and Accounting Activities</i>	12,000
2210509 - Other Travel and Transportation	12,000
<b>22105 - Travel and Transport</b>	12,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>110,160</b>
<b>02902 - Health Service Delivery</b>	110,160
<b>02902004- Regional and District Health Services</b>	<b>110,160</b>
<i>029002 - Public Health Services</i>	33,000
2210701 - Training Materials	12,000
2210708 - Refreshments	21,000
<b>22107 - Training, Seminar and Conference Cost</b>	33,000
<i>029008 - Provision of Clinical Services</i>	21,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	9,000
2210708 - Refreshments	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	21,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	21,000
2210509 - Other Travel and Transportation	21,000
<b>22105 - Travel and Transport</b>	21,000
<i>086902 - Nutritional Programmes</i>	35,160
2210704 - Hire of Venue	17,160
2210708 - Refreshments	18,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209202 - Sagnerigu  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0823100 - Sagnerigu District

<b>22107 - Training, Seminar and Conference Cost</b>	35,160
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>181,500</b>
<b>02902 - Health Service Delivery</b>	181,500
<b>02902004- Regional and District Health Services</b>	<b>181,500</b>
<i>085101 - Internal management of the organisation</i>	12,000
2821011 - Tuition Fees	12,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	12,000
<i>085103 - Procurement of Office supplies and consumables</i>	65,400
2210102 - Office Facilities, Supplies and Accessories	65,400
<b>22101 - Materials and Office Consumables</b>	65,400
<i>085205 - Personnel and Staff Management</i>	39,600
2210708 - Refreshments	39,600
<b>22107 - Training, Seminar and Conference Cost</b>	39,600
<i>085206 - Manpower Skills Development</i>	45,000
2210701 - Training Materials	9,000
2210708 - Refreshments	36,000
<b>22107 - Training, Seminar and Conference Cost</b>	45,000
<i>085402 - Tendering Activities</i>	18,000
2210901 - Service of the State Protocol	18,000
<b>22109 - Special Services</b>	18,000
<i>086601 - Workplace HIV/AIDS Policy Formulation and management</i>	1,500
2210708 - Refreshments	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209205 - Kumbungu  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0822100 - Kumbungu-Kumbungu District

<b>0290209205 - Kumbungu</b>	<b>101,700</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>101,700</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>10,000</b>
<b>02902 - Health Service Delivery</b>	10,000
<b>02902004- Regional and District Health Services</b>	<b>10,000</b>
<i>029004 - Health Education</i>	4,000
2210708 - Refreshments	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>029006 - Health Commodities</i>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
<i>085902 - Revenue Collection</i>	1,000
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	1,000
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>4,000</b>
<b>02902 - Health Service Delivery</b>	4,000
<b>02902004- Regional and District Health Services</b>	<b>4,000</b>
<i>085503 - Special Audit Assignments</i>	4,000
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	4,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>36,100</b>
<b>02902 - Health Service Delivery</b>	36,100
<b>02902004- Regional and District Health Services</b>	<b>36,100</b>
<i>029001 - National Vaccination Exercise</i>	4,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209205 - Kumbungu  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0822100 - Kumbungu-Kumbungu District

2210509 - Other Travel and Transportation	1,000
<b>22105 - Travel and Transport</b>	4,000
<i>029002 - Public Health Services</i>	1,000
2210708 - Refreshments	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>029008 - Provision of Clinical Services</i>	8,500
2210805 - Consultants Materials and Consumables	3,000
<b>22108 - Consultancy Expenses</b>	3,000
2821011 - Tuition Fees	5,000
2821019 - Scholarship and Bursaries	500
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	5,500
<i>029010 - Specialist Outreach Services</i>	4,000
2210509 - Other Travel and Transportation	4,000
<b>22105 - Travel and Transport</b>	4,000
<i>029012 - Disease Surveillance and Control</i>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	4,000
2210708 - Refreshments	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<i>029013 - Provision of mental health services</i>	5,000
2821011 - Tuition Fees	5,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	5,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	1,000
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	1,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209205 - Kumbungu  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0822100 - Kumbungu-Kumbungu District

086103 - Software Licensing and support	2,600
2210203 - Telecommunications	2,600
<b>22102 - Utilities</b>	2,600
086302 - Acquisition of Immovable and Movable Assets	3,000
2821011 - Tuition Fees	3,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	3,000
086602 - Implementation of HIV/AIDS related programmes	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
086902 - Nutritional Programmes	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>51,600</b>
<b>02902 - Health Service Delivery</b>	<b>51,600</b>
<b>02902004- Regional and District Health Services</b>	<b>51,600</b>
085101 - Internal management of the organisation	7,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
085103 - Procurement of Office supplies and consumables	4,000
2210116 - Chemicals and Consumables	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
085205 - Personnel and Staff Management	9,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	9,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209205 - Kumbungu  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0822100 - Kumbungu-Kumbungu District

<b>22107 - Training, Seminar and Conference Cost</b>	9,000
<i>085206 - Manpower Skills Development</i>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085401 - Procurement Plan Preparation</i>	14,000
2210101 - Printed Material and Stationery	12,000
<b>22101 - Materials and Office Consumables</b>	12,000
2821011 - Tuition Fees	2,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	2,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	9,600
2210603 - Repairs of Office Buildings	2,000
2210606 - Maintenance of General Equipment	4,600
<b>22106 - Repairs and Maintenance</b>	6,600
2821011 - Tuition Fees	3,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	3,000
<i>086502 - Contractual obligations and commitments</i>	6,000
2210201 - Electricity charges	6,000
<b>22102 - Utilities</b>	6,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209209 - Builsa South  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0512100 - Fanteakwa District

<b>0290209209 - Builsa South</b>	<b>6,100</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,100</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>6,100</b>
<b>02902 - Health Service Delivery</b>	<b>6,100</b>
<b>02902004- Regional and District Health Services</b>	<b>6,100</b>
<i>029002 - Public Health Services</i>	<i>6,100</i>
<b>2211107 - NHIL - Interest</b>	<b>6,100</b>
<b>22111 - Other Charges and Fees</b>	<b>6,100</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209210 - Nandom  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0514100 - Kwaebibirem District

<b>0290209210 - Nandom</b>	<b>73,875</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>73,875</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>15,655</b>
<b>02902 - Health Service Delivery</b>	15,655
<b>02902004- Regional and District Health Services</b>	<b>15,655</b>
<i>085801 - Research and Development</i>	1,155
2210511 - Local travel cost	1,155
<b>22105 - Travel and Transport</b>	1,155
<i>085901 - Treasury and Accounting Activities</i>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
<i>085902 - Revenue Collection</i>	9,000
2210101 - Printed Material and Stationery	9,000
<b>22101 - Materials and Office Consumables</b>	9,000
<i>086104 - Technology Transfer</i>	1,500
2210203 - Telecommunications	1,500
<b>22102 - Utilities</b>	1,500
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>1,500</b>
<b>02902 - Health Service Delivery</b>	1,500
<b>02902004- Regional and District Health Services</b>	<b>1,500</b>
<i>085301 - Budget Preparation</i>	1,500
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>55,880</b>
<b>02902 - Health Service Delivery</b>	55,880



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209210 - Nandom  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0514100 - Kwaebibirem District

<b>02902004- Regional and District Health Services</b>	<b>55,880</b>
<i>029002 - Public Health Services</i>	40,200
2210101 - Printed Material and Stationery	1,680
2210102 - Office Facilities, Supplies and Accessories	2,900
<b>22101 - Materials and Office Consumables</b>	4,580
2210503 - Fuel and Lubricants - Official Vehicles	2,220
<b>22105 - Travel and Transport</b>	2,220
2210605 - Maintenance of Machinery and Plant	16,700
<b>22106 - Repairs and Maintenance</b>	16,700
2210709 - Seminars/Conferences/Workshops - Domestic	16,700
<b>22107 - Training, Seminar and Conference Cost</b>	16,700
<i>029008 - Provision of Clinical Services</i>	2,040
2210503 - Fuel and Lubricants - Official Vehicles	2,040
<b>22105 - Travel and Transport</b>	2,040
<i>029012 - Disease Surveillance and Control</i>	11,800
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
2210201 - Electricity charges	5,520
<b>22102 - Utilities</b>	5,520
2210503 - Fuel and Lubricants - Official Vehicles	2,520
<b>22105 - Travel and Transport</b>	2,520
2210709 - Seminars/Conferences/Workshops - Domestic	2,260
<b>22107 - Training, Seminar and Conference Cost</b>	2,260
<i>086902 - Nutritional Programmes</i>	1,840
2210101 - Printed Material and Stationery	1,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209210 - Nandom  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0514100 - Kwaebibirem District

<b>22101 - Materials and Office Consumables</b>	1,500
2210503 - Fuel and Lubricants - Official Vehicles	340
<b>22105 - Travel and Transport</b>	340
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>840</b>
<b>02902 - Health Service Delivery</b>	840
<b>02902004- Regional and District Health Services</b>	<b>840</b>
085101 - Internal management of the organisation	340
2210503 - Fuel and Lubricants - Official Vehicles	340
<b>22105 - Travel and Transport</b>	340
085205 - Personnel and Staff Management	500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209211 - Dafiama Bussie Issa  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0519100 - Kwahu South - Mpraeso District

<b>0290209211 - Dafiama Bussie Issa</b>	<b>741,192</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>741,192</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>19,000</b>
<b>02902 - Health Service Delivery</b>	19,000
<b>02902004- Regional and District Health Services</b>	<b>19,000</b>
<i>029004 - Health Education</i>	1,500
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
<i>029005 - Logistics, Stores and Drug Management</i>	17,500
2210710 - Staff Development	17,500
<b>22107 - Training, Seminar and Conference Cost</b>	17,500
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>2,500</b>
<b>02902 - Health Service Delivery</b>	2,500
<b>02902004- Regional and District Health Services</b>	<b>2,500</b>
<i>029014 - Community Base Development programmes</i>	2,500
2210205 - Sanitation Charges	2,000
<b>22102 - Utilities</b>	2,000
2211107 - NHIL - Interest	500
<b>22111 - Other Charges and Fees</b>	500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>719,692</b>
<b>02902 - Health Service Delivery</b>	719,692
<b>02902004- Regional and District Health Services</b>	<b>719,692</b>
<i>085101 - Internal management of the organisation</i>	27,950
2210205 - Sanitation Charges	19,250
<b>22102 - Utilities</b>	19,250



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209211 - Dafiama Bussie Issa  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0519100 - Kwahu South - Mpraeso District

2211203 - Emergency Works	8,700
<b>22112 - Emergency Services</b>	8,700
<i>085302 - Budget Performance Reporting</i>	25,000
2210909 - Operational Enhancement Expenses	25,000
<b>22109 - Special Services</b>	25,000
<i>085401 - Procurement Plan Preparation</i>	666,742
2210102 - Office Facilities, Supplies and Accessories	396,321
2210105 - Drugs	258,221
<b>22101 - Materials and Office Consumables</b>	654,542
2211107 - NHIL - Interest	12,200
<b>22111 - Other Charges and Fees</b>	12,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209212 - Ayensuano  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0306200 - Ledzokuku / Krowor Municipal

<b>0290209212 - Ayensuano</b>	<b>11,100</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>11,100</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>11,100</b>
<b>02902 - Health Service Delivery</b>	11,100
<b>02902004- Regional and District Health Services</b>	<b>11,100</b>
<i>029002 - Public Health Services</i>	11,100
2210701 - Training Materials	11,100
<b>22107 - Training, Seminar and Conference Cost</b>	11,100



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209214 - Upper West Akim  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0309100 - Shai Osudoku District

<b>0290209214 - Upper West Akim</b>	<b>6,940</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,940</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,400</b>
<b>02902 - Health Service Delivery</b>	1,400
<b>02902004- Regional and District Health Services</b>	<b>1,400</b>
<i>029006 - Health Commodities</i>	800
2210509 - Other Travel and Transportation	800
<b>22105 - Travel and Transport</b>	800
<i>085902 - Revenue Collection</i>	600
2210101 - Printed Material and Stationery	600
<b>22101 - Materials and Office Consumables</b>	600
<b>090303 - Ensure universal sustainable and affordable health care financing</b>	<b>300</b>
<b>02902 - Health Service Delivery</b>	300
<b>02902004- Regional and District Health Services</b>	<b>300</b>
<i>085301 - Budget Preparation</i>	300
2210101 - Printed Material and Stationery	300
<b>22101 - Materials and Office Consumables</b>	300
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>3,240</b>
<b>02902 - Health Service Delivery</b>	3,240
<b>02902004- Regional and District Health Services</b>	<b>3,240</b>
<i>029002 - Public Health Services</i>	3,240
2210701 - Training Materials	3,240
<b>22107 - Training, Seminar and Conference Cost</b>	3,240
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>2,000</b>
<b>02902 - Health Service Delivery</b>	2,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209214 - Upper West Akim

**Government Function:** 70731 - General Hospital Services

**Location:** 0309100 - Shai Osudoku District

02902004- Regional and District Health Services	2,000
029016 - Health Regulation	2,000
2210505 - Running Cost - Official Vehicles	2,000
22105 - Travel and Transport	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209215 - Akuapem South  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0303200 - Ga East Municipal

<b>0290209215 - Akuapem South</b>	<b>20,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>20,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>20,000</b>
<b>02902 - Health Service Delivery</b>	20,000
<b>02902004- Regional and District Health Services</b>	<b>20,000</b>
<i>029002 - Public Health Services</i>	20,000
2211107 - NHIL - Interest	20,000
<b>22111 - Other Charges and Fees</b>	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209216 - Kwahu Afram Plains South  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0302200 - Ga West Municipal

<b>0290209216 - Kwahu Afram Plains South</b>	<b>35,397</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>35,397</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>7,128</b>
<b>02902 - Health Service Delivery</b>	7,128
<b>02902004- Regional and District Health Services</b>	<b>7,128</b>
<i>029005 - Logistics, Stores and Drug Management</i>	7,128
2210105 - Drugs	7,128
<b>22101 - Materials and Office Consumables</b>	7,128
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>9,600</b>
<b>02902 - Health Service Delivery</b>	9,600
<b>02902004- Regional and District Health Services</b>	<b>9,600</b>
<i>029002 - Public Health Services</i>	8,400
2210102 - Office Facilities, Supplies and Accessories	1,200
<b>22101 - Materials and Office Consumables</b>	1,200
2211107 - NHIL - Interest	7,200
<b>22111 - Other Charges and Fees</b>	7,200
<i>029009 - Health Specialist Training and Research</i>	1,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>18,669</b>
<b>02902 - Health Service Delivery</b>	18,669
<b>02902004- Regional and District Health Services</b>	<b>18,669</b>
<i>085101 - Internal management of the organisation</i>	12,197
2210101 - Printed Material and Stationery	2,622
<b>22101 - Materials and Office Consumables</b>	2,622



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209216 - Kwahu Afram Plains South  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0302200 - Ga West Municipal

2210804 - Contract appointments	5,040
<b>22108 - Consultancy Expenses</b>	5,040
2211101 - Bank Charges	4,535
<b>22111 - Other Charges and Fees</b>	4,535
<i>085205 - Personnel and Staff Management</i>	1,200
2210708 - Refreshments	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	5,272
2210503 - Fuel and Lubricants - Official Vehicles	4,072
<b>22105 - Travel and Transport</b>	4,072
2210603 - Repairs of Office Buildings	1,200
<b>22106 - Repairs and Maintenance</b>	1,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209217 - SekyereAfram Plains  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

<b>0290209217 - SekyereAfram Plains</b>	<b>758,700</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>758,700</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>11,300</b>
<b>02902 - Health Service Delivery</b>	11,300
<b>02902004- Regional and District Health Services</b>	<b>11,300</b>
<i>029004 - Health Education</i>	4,400
2210511 - Local travel cost	2,400
<b>22105 - Travel and Transport</b>	2,400
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085901 - Treasury and Accounting Activities</i>	1,200
2210511 - Local travel cost	1,200
<b>22105 - Travel and Transport</b>	1,200
<i>085902 - Revenue Collection</i>	5,700
2210101 - Printed Material and Stationery	600
<b>22101 - Materials and Office Consumables</b>	600
2210511 - Local travel cost	3,900
<b>22105 - Travel and Transport</b>	3,900
2210708 - Refreshments	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,200
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>32,400</b>
<b>02902 - Health Service Delivery</b>	32,400
<b>02902004- Regional and District Health Services</b>	<b>32,400</b>
<i>029002 - Public Health Services</i>	14,400
2211107 - NHIL - Interest	14,400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209217 - SekyereAfram Plains  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

<b>22111 - Other Charges and Fees</b>	14,400
<i>029008 - Provision of Clinical Services</i>	6,400
2210511 - Local travel cost	2,400
<b>22105 - Travel and Transport</b>	2,400
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>029013 - Provision of mental health services</i>	600
2210511 - Local travel cost	600
<b>22105 - Travel and Transport</b>	600
<i>085903 - Preparation of Financial Reports</i>	500
2210511 - Local travel cost	500
<b>22105 - Travel and Transport</b>	500
<i>086602 - Implementation of HIV/AIDS related programmes</i>	10,500
2210511 - Local travel cost	1,500
<b>22105 - Travel and Transport</b>	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
2211302 - Insurance of Office Accommodation	6,000
<b>22113 - Insurance Premium</b>	6,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>715,000</b>
<b>02902 - Health Service Delivery</b>	<b>715,000</b>
<b>02902004- Regional and District Health Services</b>	<b>715,000</b>
<i>085101 - Internal management of the organisation</i>	7,800
2210101 - Printed Material and Stationery	600
<b>22101 - Materials and Office Consumables</b>	600



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02902 - Ghana Health Service (GHS)  
**Organisation:** 0290209217 - SekyereAfram Plains  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	600
2210511 - Local travel cost	6,600
<b>22105 - Travel and Transport</b>	<b>7,200</b>
<i>085205 - Personnel and Staff Management</i>	85,000
2211107 - NHIL - Interest	85,000
<b>22111 - Other Charges and Fees</b>	<b>85,000</b>
<i>085401 - Procurement Plan Preparation</i>	622,200
2210101 - Printed Material and Stationery	45,000
2210102 - Office Facilities, Supplies and Accessories	75,000
2210104 - Medical Supplies	50,000
2210105 - Drugs	350,000
2210106 - Oils and Lubricants	70,000
2210109 - Spare Parts	10,000
<b>22101 - Materials and Office Consumables</b>	<b>600,000</b>
2210201 - Electricity charges	12,000
2210202 - Water	3,000
2210203 - Telecommunications	4,000
2210204 - Postal Charges	1,200
<b>22102 - Utilities</b>	<b>20,200</b>
2210402 - Residential Accommodations	2,000
<b>22104 - Rentals/Lease</b>	<b>2,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209218 - Ashanti Akyem Central

**Government Function:** 70731 - General Hospital Services

**Location:** 0304304 - Osu Klotey

<b>0290209218 - Ashanti Akyem Central</b>	<b>7,100</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,100</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>7,100</b>
<b>02902 - Health Service Delivery</b>	<b>7,100</b>
<b>02902004- Regional and District Health Services</b>	<b>7,100</b>
<i>029002 - Public Health Services</i>	<i>7,100</i>
<b>2211107 - NHIL - Interest</b>	<b>7,100</b>
<b>22111 - Other Charges and Fees</b>	<b>7,100</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02902 - Ghana Health Service (GHS)

**Organisation:** 0290209219 - Sekyere South

**Government Function:** 70740 - Public health Services

**Location:** 0304304 - Osu Klotey

<b>0290209219 - Sekyere South</b>	<b>2,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>2,000</b>
<b>02902 - Health Service Delivery</b>	2,000
<b>02902004- Regional and District Health Services</b>	<b>2,000</b>
<i>029002 - Public Health Services</i>	2,000
2211107 - NHIL - Interest	2,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02903 - Psychiatry Hospitals (Tertiary Health Services)  
**Organisation:** 0290301001 - Accra Psychiatric Hospital  
**Government Function:** 70722 - Specialised Medical Services  
**Location:** 0304304 - Osu Klotey

<b>0290301001 - Accra Psychiatric Hospital</b>	<b>15,304,711</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,672,281</b>
090304 - Improve quality of health service delivery including mental health	86,000
02903 - Tertiary and Specialised Services	86,000
02903001- Tertiary Health Services	86,000
029013 - Provision of mental health services	86,000
2210105 - Drugs	86,000
22101 - Materials and Office Consumables	86,000
090305 - Enhance efficiency in governance and management of the health system	50,000
02903 - Tertiary and Specialised Services	50,000
02903001- Tertiary Health Services	50,000
085101 - Internal management of the organisation	50,000
2210113 - Feeding Cost	50,000
22101 - Materials and Office Consumables	50,000
Unspecified Policy	13,536,281
02903 - Tertiary and Specialised Services	13,536,281
02903002- Specialised Health Services	13,536,281
Unspecified Operations	13,536,281
2111001 - Established Post	13,536,281
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,632,430</b>
090304 - Improve quality of health service delivery including mental health	1,469,950
02903 - Tertiary and Specialised Services	1,469,950
02903002- Specialised Health Services	1,469,950
029013 - Provision of mental health services	1,469,950
2210101 - Printed Material and Stationery	24,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02903 - Psychiatry Hospitals (Tertiary Health Services)

**Organisation:** 0290301001 - Accra Psychiatric Hospital

**Government Function:** 70722 - Specialised Medical Services

**Location:** 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	84,000
2210113 - Feeding Cost	581,950
2210116 - Chemicals and Consumables	480,000
<b>22101 - Materials and Office Consumables</b>	<b>1,169,950</b>
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	15,000
2210205 - Sanitation Charges	45,000
2210206 - Armed Guard and Security	18,000
<b>22102 - Utilities</b>	<b>108,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	120,000
2210503 - Fuel and Lubricants - Official Vehicles	48,000
2210510 - Other Night allowances	6,000
2210511 - Local travel cost	6,000
<b>22105 - Travel and Transport</b>	<b>180,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,000</b>
<b>Unspecified Policy</b>	<b>162,480</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>162,480</b>
<b>02903002- Specialised Health Services</b>	<b>162,480</b>
<i>Unspecified Operations</i>	162,480
2111102 - Monthly paid and casual labour	162,480
<b>21111 - Non Established Post</b>	<b>162,480</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02903 - Psychiatry Hospitals (Tertiary Health Services)  
**Organisation:** 0290302001 - Pantang Hospital  
**Government Function:** 70722 - Specialised Medical Services  
**Location:** 0304304 - Osu Klotey

<b>0290302001 - Pantang Hospital</b>	<b>15,281,139</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,175,289</b>
090304 - Improve quality of health service delivery including mental health	80,000
02903 - Tertiary and Specialised Services	80,000
02903001- Tertiary Health Services	80,000
029013 - Provision of mental health services	80,000
2210105 - Drugs	80,000
22101 - Materials and Office Consumables	80,000
090305 - Enhance efficiency in governance and management of the health system	50,000
02903 - Tertiary and Specialised Services	50,000
02903001- Tertiary Health Services	50,000
085101 - Internal management of the organisation	50,000
2210113 - Feeding Cost	50,000
22101 - Materials and Office Consumables	50,000
Unspecified Policy	12,045,289
02903 - Tertiary and Specialised Services	12,045,289
02903002- Specialised Health Services	12,045,289
Unspecified Operations	12,045,289
2111001 - Established Post	12,045,289
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,105,850</b>
090304 - Improve quality of health service delivery including mental health	2,978,650
02903 - Tertiary and Specialised Services	2,978,650
02903002- Specialised Health Services	2,978,650
029013 - Provision of mental health services	2,978,650
2210104 - Medical Supplies	2,978,650



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02903 - Psychiatry Hospitals (Tertiary Health Services)

**Organisation:** 0290302001 - Pantang Hospital

**Government Function:** 70722 - Specialised Medical Services

**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	2,978,650
<b>Unspecified Policy</b>	<b>127,200</b>
<b>02903 - Tertiary and Specialised Services</b>	127,200
<b>02903002- Specialised Health Services</b>	<b>127,200</b>
<i>Unspecified Operations</i>	127,200
2111102 - Monthly paid and casual labour	127,200
<b>21111 - Non Established Post</b>	127,200



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02903 - Psychiatry Hospitals (Tertiary Health Services)  
**Organisation:** 0290303001 - Ankaful Hospital  
**Government Function:** 70722 - Specialised Medical Services  
**Location:** 0304304 - Osu Klotey

<b>0290303001 - Ankaful Hospital</b>	<b>10,743,335</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,660,895</b>
090304 - Improve quality of health service delivery including mental health	84,000
02903 - Tertiary and Specialised Services	84,000
02903001- Tertiary Health Services	84,000
029013 - Provision of mental health services	84,000
2210105 - Drugs	84,000
22101 - Materials and Office Consumables	84,000
090305 - Enhance efficiency in governance and management of the health system	50,000
02903 - Tertiary and Specialised Services	50,000
02903001- Tertiary Health Services	50,000
085101 - Internal management of the organisation	50,000
2210113 - Feeding Cost	50,000
22101 - Materials and Office Consumables	50,000
Unspecified Policy	8,526,895
02903 - Tertiary and Specialised Services	8,526,895
02903002- Specialised Health Services	8,526,895
Unspecified Operations	8,526,895
2111001 - Established Post	8,526,895
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,082,440</b>
090304 - Improve quality of health service delivery including mental health	2,051,174
02903 - Tertiary and Specialised Services	2,051,174
02903002- Specialised Health Services	2,051,174
029013 - Provision of mental health services	2,051,174
2210101 - Printed Material and Stationery	15,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02903 - Psychiatry Hospitals (Tertiary Health Services)

**Organisation:** 0290303001 - Ankaful Hospital

**Government Function:** 70722 - Specialised Medical Services

**Location:** 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	8,000
2210103 - Refreshment Items	6,000
2210104 - Medical Supplies	655,374
2210106 - Oils and Lubricants	15,000
2210107 - Electrical Accessories	20,000
2210108 - Construction Material	50,000
2210109 - Spare Parts	15,000
2210111 - Other Office Materials and Consumables	1,000
2210113 - Feeding Cost	253,797
2210116 - Chemicals and Consumables	1,000
2210117 - Teaching and Learning Materials	1,000
<b>22101 - Materials and Office Consumables</b>	<b>1,041,371</b>
2210203 - Telecommunications	5,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	1,200
2210206 - Armed Guard and Security	20,000
2210207 - Fire Fighting Accessories	15,000
<b>22102 - Utilities</b>	<b>41,700</b>
2210301 - Cleaning Materials	35,000
<b>22103 - General Cleaning</b>	<b>35,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	50,000
2210511 - Local travel cost	10,000
2210512 - Mileage Allowance	60,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02903 - Psychiatry Hospitals (Tertiary Health Services)

**Organisation:** 0290303001 - Ankaful Hospital

**Government Function:** 70722 - Specialised Medical Services

**Location:** 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	12,000
<b>22105 - Travel and Transport</b>	<b>184,000</b>
2210601 - Roads, Driveways and Grounds	2,000
2210602 - Repairs of Residential Buildings	250,000
2210603 - Repairs of Office Buildings	200,000
2210605 - Maintenance of Machinery and Plant	35,000
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	<b>507,000</b>
2210701 - Training Materials	31,003
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
2210705 - Hotel Accommodation	15,000
2210706 - Library and Subscription	2,000
2210707 - Recruitment Expenses	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210710 - Staff Development	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>123,003</b>
2211101 - Bank Charges	1,500
<b>22111 - Other Charges and Fees</b>	<b>1,500</b>
3112101 - Motor Vehicle	117,600
<b>31121 - Transport equipment</b>	<b>117,600</b>
<b>Unspecified Policy</b>	<b>31,266</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>31,266</b>
<b>02903002- Specialised Health Services</b>	<b>31,266</b>
<i>Unspecified Operations</i>	31,266
2111102 - Monthly paid and casual labour	31,266





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02903 - Psychiatry Hospitals (Tertiary Health Services)

**Organisation:** 0290303001 - Ankaful Hospital

**Government Function:** 70722 - Specialised Medical Services

**Location:** 0304304 - Osu Klotey

21111 - Non Established Post	31,266
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290401001 - CHAG Headquarters  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290401001 - CHAG Headquarters</b>	<b>8,538,906</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,325,816</b>
Unspecified Policy	1,325,816
02902 - Health Service Delivery	1,325,816
02902004- Regional and District Health Services	1,325,816
Unspecified Operations	1,325,816
2111001 - Established Post	902,110
2111226 - Duty Allowance	6,378
2111234 - Fuel Allowance	12,960
2111236 - Housing Subsidy/Allowance	10,204
2111255 - Market Premium	394,164
<b>21112 - Other Allowances</b>	<b>423,706</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,213,090</b>
090304 - Improve quality of health service delivery including mental health	6,962,342
02902 - Health Service Delivery	6,962,342
02902004- Regional and District Health Services	6,962,342
029008 - Provision of Clinical Services	5,640,692
2210101 - Printed Material and Stationery	411,638
2210111 - Other Office Materials and Consumables	119,000
<b>22101 - Materials and Office Consumables</b>	<b>530,638</b>
2210201 - Electricity charges	637,657
2210202 - Water	20,000
2210203 - Telecommunications	12,000
<b>22102 - Utilities</b>	<b>669,657</b>
2210503 - Fuel and Lubricants - Official Vehicles	511,327



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290401001 - CHAG Headquarters  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	511,327
2210603 - Repairs of Office Buildings	165,110
2210605 - Maintenance of Machinery and Plant	150,708
<b>22106 - Repairs and Maintenance</b>	315,818
2210709 - Seminars/Conferences/Workshops - Domestic	533,800
<b>22107 - Training, Seminar and Conference Cost</b>	533,800
2211301 - Insurance of Residential Accommodation	200,000
<b>22113 - Insurance Premium</b>	200,000
2731102 - Staff Welfare Expenses	133,494
<b>27311 - Employer social benefits in cash</b>	133,494
2821002 - Professional fees	1,010,009
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	1,010,009
3111255 - WIP - Office Buildings	1,565,099
<b>31112 - Nonresidential buildings</b>	1,565,099
3112101 - Motor Vehicle	94,000
<b>31121 - Transport equipment</b>	94,000
3112204 - Networking and ICT Equipments	35,000
3112211 - Office Equipment	41,850
<b>31122 - Other machinery and equipment</b>	76,850
029010 - Specialist Outreach Services	1,321,651
2210105 - Drugs	1,321,651
<b>22101 - Materials and Office Consumables</b>	1,321,651
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>150,000</b>
<b>02902 - Health Service Delivery</b>	<b>150,000</b>
<b>02902004- Regional and District Health Services</b>	<b>150,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290401001 - CHAG Headquarters  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

085101 - Internal management of the organisation	150,000
2210201 - Electricity charges	150,000
<b>22102 - Utilities</b>	150,000
<b>Unspecified Policy</b>	<b>100,748</b>
<b>02902 - Health Service Delivery</b>	100,748
<b>02902004- Regional and District Health Services</b>	<b>100,748</b>
<i>Unspecified Operations</i>	100,748
2111001 - Established Post	24,450
2111223 - Basic PE Related Allowances	76,298
<b>21112 - Other Allowances</b>	76,298



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290401002 - Faith Evangelical Mission Hospital, Bubuashie

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290401002 - Faith Evangelical Mission Hospital, Bubuashie</b>	<b>248,110</b>
<b>11001 - Central GoG &amp; CF</b>	<b>248,110</b>
<b>Unspecified Policy</b>	<b>248,110</b>
<b>02902 - Health Service Delivery</b>	248,110
<b>02902004- Regional and District Health Services</b>	<b>248,110</b>
<i>Unspecified Operations</i>	248,110
2111226 - Duty Allowance	12,322
2111234 - Fuel Allowance	21,600
2111236 - Housing Subsidy/Allowance	14,786
2111255 - Market Premium	199,402
<b>21112 - Other Allowances</b>	<b>248,110</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290401007 - St. John of God Clinic, Amrahia  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0290401007 - St. John of God Clinic, Amrahia</b>	<b>291,296</b>
<b>11001 - Central GoG &amp; CF</b>	<b>291,296</b>
<b>Unspecified Policy</b>	<b>291,296</b>
<b>02902 - Health Service Delivery</b>	291,296
<b>02902004- Regional and District Health Services</b>	<b>291,296</b>
<i>Unspecified Operations</i>	291,296
2111226 - Duty Allowance	3,846
2111234 - Fuel Allowance	6,480
2111236 - Housing Subsidy/Allowance	4,615
2111255 - Market Premium	276,354
<b>21112 - Other Allowances</b>	<b>291,296</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290401008 - Salvation Army CHPS Centre, Anidasofie

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290401008 - Salvation Army CHPS Centre, Anidasofie</b>	<b>65,681</b>
<b>11001 - Central GoG &amp; CF</b>	<b>65,681</b>
<b>Unspecified Policy</b>	<b>65,681</b>
<b>02902 - Health Service Delivery</b>	65,681
<b>02902004- Regional and District Health Services</b>	<b>65,681</b>
<i>Unspecified Operations</i>	65,681
2111255 - Market Premium	65,681
<b>21112 - Other Allowances</b>	65,681



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402001 - Janie Speaks A.M.E Zion Hospital, Afrancho  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0627100 - Offinso North - Akomadan District

<b>0290402001 - Janie Speaks A.M.E Zion Hospital, Afrancho</b>	<b>2,329,072</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,053,746</b>
Unspecified Policy	1,053,746
02902 - Health Service Delivery	1,053,746
02902004- Regional and District Health Services	1,053,746
Unspecified Operations	1,053,746
2111001 - Established Post	719,844
2111226 - Duty Allowance	3,846
2111234 - Fuel Allowance	6,480
2111236 - Housing Subsidy/Allowance	4,615
2111255 - Market Premium	318,960
<b>21112 - Other Allowances</b>	<b>333,902</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,275,327</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>849,564</b>
02902 - Health Service Delivery	849,564
02902004- Regional and District Health Services	849,564
029008 - Provision of Clinical Services	849,564
2210101 - Printed Material and Stationery	12,667
2210104 - Medical Supplies	60,000
2210105 - Drugs	720,000
<b>22101 - Materials and Office Consumables</b>	<b>792,667</b>
2210201 - Electricity charges	35,000
<b>22102 - Utilities</b>	<b>35,000</b>
2210606 - Maintenance of General Equipment	21,897
<b>22106 - Repairs and Maintenance</b>	<b>21,897</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402001 - Janie Speaks A.M.E Zion Hospital, Afrancho

**Government Function:** 70731 - General Hospital Services

**Location:** 0627100 - Offinso North - Akomadan District

Unspecified Policy	425,763
02902 - Health Service Delivery	425,763
02902004- Regional and District Health Services	425,763
Unspecified Operations	425,763
2111001 - Established Post	425,763



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402002 - Saboba Medical Centre, Saboba  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0816100 - Saboba District

<b>0290402002 - Saboba Medical Centre, Saboba</b>	<b>3,956,463</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,410,814</b>
Unspecified Policy	2,410,814
02902 - Health Service Delivery	2,410,814
02902004- Regional and District Health Services	2,410,814
Unspecified Operations	2,410,814
2111001 - Established Post	1,878,397
2111226 - Duty Allowance	3,846
2111234 - Fuel Allowance	6,480
2111236 - Housing Subsidy/Allowance	4,615
2111255 - Market Premium	517,476
<b>21112 - Other Allowances</b>	<b>532,417</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,545,649</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,218,697</b>
02902 - Health Service Delivery	1,218,697
02902004- Regional and District Health Services	1,218,697
029008 - Provision of Clinical Services	1,218,697
2210101 - Printed Material and Stationery	87,278
2210104 - Medical Supplies	286,113
2210105 - Drugs	320,462
2210116 - Chemicals and Consumables	200,790
2210121 - Clothing and Uniform	29,451
<b>22101 - Materials and Office Consumables</b>	<b>924,094</b>
2210502 - Maintenance and Repairs - Official Vehicles	15,442
2210505 - Running Cost - Official Vehicles	21,990



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402002 - Saboba Medical Centre, Saboba  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0816100 - Saboba District

<b>22105 - Travel and Transport</b>	37,432
2210603 - Repairs of Office Buildings	8,283
<b>22106 - Repairs and Maintenance</b>	8,283
2210709 - Seminars/Conferences/Workshops - Domestic	35,003
<b>22107 - Training, Seminar and Conference Cost</b>	35,003
3111103 - Bungalows/Flats	51,224
<b>31111 - Residential Buildings</b>	51,224
3112101 - Motor Vehicle	47,134
<b>31121 - Transport equipment</b>	47,134
3112206 - Plant and Machinery	110,393
3112208 - Computers and Accessories	2,185
3112212 - Air Condition	2,948
<b>31122 - Other machinery and equipment</b>	115,527
<b>Unspecified Policy</b>	<b>326,952</b>
<b>02902 - Health Service Delivery</b>	326,952
<b>02902004- Regional and District Health Services</b>	<b>326,952</b>
<i>Unspecified Operations</i>	326,952
2111001 - Established Post	326,952



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402003 - Coast for Christ Baptist Hospital, Winneba

**Government Function:** 70731 - General Hospital Services

**Location:** 0207200 - Effutu Municipal

<b>0290402003 - Coast for Christ Baptist Hospital, Winneba</b>	<b>2,900,166</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,600,545</b>
Unspecified Policy	1,600,545
02902 - Health Service Delivery	1,600,545
02902004- Regional and District Health Services	1,600,545
Unspecified Operations	1,600,545
2111001 - Established Post	1,207,114
2111226 - Duty Allowance	13,755
2111234 - Fuel Allowance	21,600
2111236 - Housing Subsidy/Allowance	16,506
2111255 - Market Premium	341,569
<b>21112 - Other Allowances</b>	<b>393,431</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,299,621</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,042,084</b>
02902 - Health Service Delivery	1,042,084
02902004- Regional and District Health Services	1,042,084
029008 - Provision of Clinical Services	1,042,084
2210101 - Printed Material and Stationery	12,000
2210102 - Office Facilities, Supplies and Accessories	7,000
2210103 - Refreshment Items	2,000
2210104 - Medical Supplies	150,000
2210105 - Drugs	250,000
2210107 - Electrical Accessories	6,000
2210108 - Construction Material	209,884
2210116 - Chemicals and Consumables	160,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402003 - Coast for Christ Baptist Hospital, Winneba

**Government Function:** 70731 - General Hospital Services

**Location:** 0207200 - Effutu Municipal

2210120 - Purchase of Petty Tools/Implements	20,000
<b>22101 - Materials and Office Consumables</b>	816,884
2210201 - Electricity charges	72,000
2210202 - Water	42,000
2210203 - Telecommunications	7,200
<b>22102 - Utilities</b>	121,200
2210301 - Cleaning Materials	12,000
<b>22103 - General Cleaning</b>	12,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	18,000
<b>22105 - Travel and Transport</b>	28,000
2210603 - Repairs of Office Buildings	10,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	15,000
<b>22106 - Repairs and Maintenance</b>	35,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2211101 - Bank Charges	3,000
2211103 - Audit Fees	5,000
<b>22111 - Other Charges and Fees</b>	8,000
2821009 - Donations	6,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	6,000
<b>Unspecified Policy</b>	<b>257,537</b>
<b>02902 - Health Service Delivery</b>	<b>257,537</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402003 - Coast for Christ Baptist Hospital, Winneba

**Government Function:** 70731 - General Hospital Services

**Location:** 0207200 - Effutu Municipal

02902004- Regional and District Health Services	257,537
<i>Unspecified Operations</i>	257,537
2111001 - Established Post	257,537



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402004 - Baptist Medical Centre, Nalerigu  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0820100 - Mamprusi West - Walewale District

<b>0290402004 - Baptist Medical Centre, Nalerigu</b>	<b>10,016,294</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,944,699</b>
Unspecified Policy	4,944,699
02902 - Health Service Delivery	4,944,699
02902004- Regional and District Health Services	4,944,699
Unspecified Operations	4,944,699
2111001 - Established Post	3,757,163
2111226 - Duty Allowance	19,630
2111234 - Fuel Allowance	32,400
2111236 - Housing Subsidy/Allowance	23,556
2111255 - Market Premium	1,111,951
<b>21112 - Other Allowances</b>	<b>1,187,536</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,071,594</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>4,438,690</b>
02902 - Health Service Delivery	4,438,690
02902004- Regional and District Health Services	4,438,690
029008 - Provision of Clinical Services	4,438,690
2210102 - Office Facilities, Supplies and Accessories	405,445
2210104 - Medical Supplies	1,986,003
2210105 - Drugs	2,047,242
<b>22101 - Materials and Office Consumables</b>	<b>4,438,690</b>
Unspecified Policy	632,904
02902 - Health Service Delivery	632,904
02902004- Regional and District Health Services	632,904
Unspecified Operations	632,904



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402004 - Baptist Medical Centre, Nalerigu

**Government Function:** 70731 - General Hospital Services

**Location:** 0820100 - Mamprusi West - Walewale District

2111001 - Established Post	632,904
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402005 - St. Martins Hospital, Agroyesum  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>0290402005 - St. Martins Hospital, Agroyesum</b>	<b>8,244,687</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,100,213</b>
Unspecified Policy	4,100,213
02902 - Health Service Delivery	4,100,213
02902004- Regional and District Health Services	4,100,213
Unspecified Operations	4,100,213
2111001 - Established Post	4,100,213
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,144,474</b>
090304 - Improve quality of health service delivery including mental health	3,787,948
02902 - Health Service Delivery	3,787,948
02902004- Regional and District Health Services	3,787,948
029008 - Provision of Clinical Services	3,787,948
2210101 - Printed Material and Stationery	120,385
2210104 - Medical Supplies	891,270
2210105 - Drugs	1,577,464
2210121 - Clothing and Uniform	42,500
<b>22101 - Materials and Office Consumables</b>	<b>2,631,619</b>
2210201 - Electricity charges	336,574
2210203 - Telecommunications	26,926
2210207 - Fire Fighting Accessories	13,000
<b>22102 - Utilities</b>	<b>376,500</b>
2210301 - Cleaning Materials	26,900
2210302 - Contract Cleaning Service Charges	134,629
<b>22103 - General Cleaning</b>	<b>161,529</b>
2210502 - Maintenance and Repairs - Official Vehicles	60,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402005 - St. Martins Hospital, Agroyesum  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

2210503 - Fuel and Lubricants - Official Vehicles	107,704
2210511 - Local travel cost	28,463
<b>22105 - Travel and Transport</b>	<b>196,166</b>
2210603 - Repairs of Office Buildings	61,000
2210606 - Maintenance of General Equipment	53,852
<b>22106 - Repairs and Maintenance</b>	<b>114,852</b>
2210709 - Seminars/Conferences/Workshops - Domestic	57,500
2210710 - Staff Development	26,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>83,500</b>
2211101 - Bank Charges	2,500
2211103 - Audit Fees	20,000
<b>22111 - Other Charges and Fees</b>	<b>22,500</b>
3111153 - WIP - Bungalows/Flat	30,000
<b>31111 - Residential Buildings</b>	<b>30,000</b>
3111204 - Office Buildings	100,000
<b>31112 - Nonresidential buildings</b>	<b>100,000</b>
3111311 - Drainage	20,000
<b>31113 - Other structures</b>	<b>20,000</b>
3112206 - Plant and Machinery	51,282
<b>31122 - Other machinery and equipment</b>	<b>51,282</b>
<b>Unspecified Policy</b>	<b>356,526</b>
<b>02902 - Health Service Delivery</b>	<b>356,526</b>
<b>02902004- Regional and District Health Services</b>	<b>356,526</b>
<i>Unspecified Operations</i>	356,526
2111001 - Established Post	356,526



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402006 - St. Peters Hospital, Jacobu  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0603100 - Amansie Central - Jacobu District

<b>0290402006 - St. Peters Hospital, Jacobu</b>	<b>6,984,383</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,670,178</b>
Unspecified Policy	4,670,178
02902 - Health Service Delivery	4,670,178
02902004- Regional and District Health Services	4,670,178
Unspecified Operations	4,670,178
2111001 - Established Post	3,491,266
2111226 - Duty Allowance	27,299
2111234 - Fuel Allowance	41,040
2111236 - Housing Subsidy/Allowance	32,759
2111255 - Market Premium	1,077,814
<b>21112 - Other Allowances</b>	<b>1,178,912</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,314,205</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,200</b>
02902 - Health Service Delivery	1,200
02902004- Regional and District Health Services	1,200
085901 - Treasury and Accounting Activities	1,200
2211101 - Bank Charges	1,200
<b>22111 - Other Charges and Fees</b>	<b>1,200</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,836,316</b>
02902 - Health Service Delivery	1,836,316
02902004- Regional and District Health Services	1,836,316
029008 - Provision of Clinical Services	1,836,316
2210101 - Printed Material and Stationery	10,000
2210104 - Medical Supplies	312,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402006 - St. Peters Hospital, Jacobu  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0603100 - Amansie Central - Jacobu District

2210105 - Drugs	683,116
<b>22101 - Materials and Office Consumables</b>	1,005,116
2210201 - Electricity charges	264,000
2210202 - Water	3,500
2210203 - Telecommunications	6,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	7,200
2210207 - Fire Fighting Accessories	3,500
<b>22102 - Utilities</b>	284,700
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	96,000
<b>22105 - Travel and Transport</b>	111,000
2210603 - Repairs of Office Buildings	23,000
2210605 - Maintenance of Machinery and Plant	18,000
2210606 - Maintenance of General Equipment	12,000
2210622 - Maintenance of Computer Software	11,500
<b>22106 - Repairs and Maintenance</b>	64,500
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	21,000
2211101 - Bank Charges	21,000
<b>22111 - Other Charges and Fees</b>	21,000
2731102 - Staff Welfare Expenses	6,000
<b>27311 - Employer social benefits in cash</b>	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402006 - St. Peters Hospital, Jacobu  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0603100 - Amansie Central - Jacobu District

3111251 - WIP - Hospitals	150,000
<b>31112 - Nonresidential buildings</b>	150,000
3112101 - Motor Vehicle	60,000
<b>31121 - Transport equipment</b>	60,000
3112206 - Plant and Machinery	78,000
<b>31122 - Other machinery and equipment</b>	78,000
3113108 - Furniture and Fittings	27,500
<b>31131 - Infrastructure Assets</b>	27,500
3113211 - Computer Software	7,500
<b>31132 - Intangible Fixed Assets</b>	7,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>58,000</b>
<b>02902 - Health Service Delivery</b>	58,000
<b>02902004- Regional and District Health Services</b>	<b>58,000</b>
<i>085101 - Internal management of the organisation</i>	50,000
3112208 - Computers and Accessories	50,000
<b>31122 - Other machinery and equipment</b>	50,000
<i>085502 - External Audit Operations</i>	8,000
2211103 - Audit Fees	8,000
<b>22111 - Other Charges and Fees</b>	8,000
<b>Unspecified Policy</b>	<b>418,689</b>
<b>02902 - Health Service Delivery</b>	418,689
<b>02902004- Regional and District Health Services</b>	<b>418,689</b>
<i>Unspecified Operations</i>	418,689
2111001 - Established Post	418,689



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402007 - St. Michaels Hospital, Pramso  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>0290402007 - St. Michaels Hospital, Pramso</b>	<b>11,506,338</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,499,630</b>
Unspecified Policy	7,499,630
02902 - Health Service Delivery	7,499,630
02902004- Regional and District Health Services	7,499,630
Unspecified Operations	7,499,630
2111001 - Established Post	5,652,973
2111226 - Duty Allowance	55,194
2111234 - Fuel Allowance	86,400
2111236 - Housing Subsidy/Allowance	66,233
2111255 - Market Premium	1,638,830
<b>21112 - Other Allowances</b>	<b>1,846,657</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,006,708</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>3,450,116</b>
02902 - Health Service Delivery	3,450,116
02902004- Regional and District Health Services	3,450,116
029008 - Provision of Clinical Services	3,450,116
2210101 - Printed Material and Stationery	26,500
2210104 - Medical Supplies	1,168,000
2210105 - Drugs	1,823,116
2210121 - Clothing and Uniform	129,000
<b>22101 - Materials and Office Consumables</b>	<b>3,146,616</b>
2210603 - Repairs of Office Buildings	135,000
<b>22106 - Repairs and Maintenance</b>	<b>135,000</b>
3111251 - WIP - Hospitals	50,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402007 - St. Michaels Hospital, Pramso  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>31112 - Nonresidential buildings</b>	50,000
3112101 - Motor Vehicle	25,000
<b>31121 - Transport equipment</b>	25,000
3112206 - Plant and Machinery	75,000
<b>31122 - Other machinery and equipment</b>	75,000
3113108 - Furniture and Fittings	12,500
<b>31131 - Infrastructure Assets</b>	12,500
3113211 - Computer Software	6,000
<b>31132 - Intangible Fixed Assets</b>	6,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>70,100</b>
<b>02902 - Health Service Delivery</b>	70,100
<b>02902004- Regional and District Health Services</b>	<b>70,100</b>
085101 - Internal management of the organisation	55,000
3112208 - Computers and Accessories	55,000
<b>31122 - Other machinery and equipment</b>	55,000
085502 - External Audit Operations	15,100
2211103 - Audit Fees	15,100
<b>22111 - Other Charges and Fees</b>	15,100
<b>Unspecified Policy</b>	<b>486,492</b>
<b>02902 - Health Service Delivery</b>	486,492
<b>02902004- Regional and District Health Services</b>	<b>486,492</b>
Unspecified Operations	486,492
2111001 - Established Post	486,492



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402008 - St. Patricks Hospital, Maase-Offinso  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0618200 - Offinso Municipal

<b>0290402008 - St. Patricks Hospital, Maase-Offinso</b>	<b>12,833,964</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,584,616</b>
Unspecified Policy	8,584,616
02902 - Health Service Delivery	8,584,616
02902004- Regional and District Health Services	8,584,616
Unspecified Operations	8,584,616
2111001 - Established Post	6,613,218
2111226 - Duty Allowance	56,513
2111234 - Fuel Allowance	86,400
2111236 - Housing Subsidy/Allowance	67,815
2111255 - Market Premium	1,760,670
<b>21112 - Other Allowances</b>	<b>1,971,398</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,249,348</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>3,647,733</b>
02902 - Health Service Delivery	3,647,733
02902004- Regional and District Health Services	3,647,733
029008 - Provision of Clinical Services	3,647,733
2210101 - Printed Material and Stationery	23,000
2210103 - Refreshment Items	150,650
2210105 - Drugs	1,508,750
2210106 - Oils and Lubricants	128,000
2210116 - Chemicals and Consumables	75,000
2210121 - Clothing and Uniform	6,850
<b>22101 - Materials and Office Consumables</b>	<b>1,892,250</b>
2210201 - Electricity charges	600,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402008 - St. Patricks Hospital, Maase-Offinso

**Government Function:** 70731 - General Hospital Services

**Location:** 0618200 - Offinso Municipal

<b>22102 - Utilities</b>	600,000
2210502 - Maintenance and Repairs - Official Vehicles	238,050
2210509 - Other Travel and Transportation	208,750
2210510 - Other Night allowances	23,833
2210513 - Local Hotel Accommodation	17,500
<b>22105 - Travel and Transport</b>	488,133
2210602 - Repairs of Residential Buildings	37,000
2210603 - Repairs of Office Buildings	157,850
2210604 - Maintenance of Furniture and Fixtures	11,000
2210605 - Maintenance of Machinery and Plant	19,000
<b>22106 - Repairs and Maintenance</b>	224,850
2210708 - Refreshments	69,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	84,000
2211101 - Bank Charges	2,500
<b>22111 - Other Charges and Fees</b>	2,500
3111204 - Office Buildings	95,000
<b>31112 - Nonresidential buildings</b>	95,000
3112101 - Motor Vehicle	25,000
<b>31121 - Transport equipment</b>	25,000
3112204 - Networking and ICT Equipments	84,000
3112206 - Plant and Machinery	28,500
3112208 - Computers and Accessories	23,000
3112211 - Office Equipment	54,000
<b>31122 - Other machinery and equipment</b>	189,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402008 - St. Patricks Hospital, Maase-Offinso

**Government Function:** 70731 - General Hospital Services

**Location:** 0618200 - Offinso Municipal

3113108 - Furniture and Fittings	26,500
<b>31131 - Infrastructure Assets</b>	26,500
3113211 - Computer Software	20,000
<b>31132 - Intangible Fixed Assets</b>	20,000
<b>Unspecified Policy</b>	<b>601,615</b>
<b>02902 - Health Service Delivery</b>	601,615
<b>02902004- Regional and District Health Services</b>	<b>601,615</b>
<i>Unspecified Operations</i>	601,615
2111001 - Established Post	601,615



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402009 - St. Elizabeth Hospital, Hwidiem  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0610200 - Asante Akim North - Konongo Municipal

<b>0290402009 - St. Elizabeth Hospital, Hwidiem</b>	<b>11,589,610</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,889,218</b>
Unspecified Policy	5,889,218
02902 - Health Service Delivery	5,889,218
02902004- Regional and District Health Services	5,889,218
Unspecified Operations	5,889,218
2111001 - Established Post	4,596,933
2111226 - Duty Allowance	26,417
2111234 - Fuel Allowance	43,200
2111236 - Housing Subsidy/Allowance	31,701
2111255 - Market Premium	1,190,966
<b>21112 - Other Allowances</b>	<b>1,292,285</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,700,392</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>5,308,140</b>
02902 - Health Service Delivery	5,308,140
02902004- Regional and District Health Services	5,308,140
029008 - Provision of Clinical Services	5,308,140
2210102 - Office Facilities, Supplies and Accessories	1,175,296
2210104 - Medical Supplies	1,408,833
2210105 - Drugs	1,593,430
<b>22101 - Materials and Office Consumables</b>	<b>4,177,559</b>
2210201 - Electricity charges	598,581
2210208 - Gas and Heating	52,000
<b>22102 - Utilities</b>	<b>650,581</b>
2210606 - Maintenance of General Equipment	105,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402009 - St. Elizabeth Hospital, Hwidiem

**Government Function:** 70731 - General Hospital Services

**Location:** 0610200 - Asante Akim North - Konongo Municipal

<b>22106 - Repairs and Maintenance</b>	105,000
3111153 - WIP - Bungalows/Flat	125,000
<b>31111 - Residential Buildings</b>	125,000
3112206 - Plant and Machinery	250,000
<b>31122 - Other machinery and equipment</b>	250,000
<b>Unspecified Policy</b>	<b>392,252</b>
<b>02902 - Health Service Delivery</b>	392,252
<b>02902004- Regional and District Health Services</b>	<b>392,252</b>
<i>Unspecified Operations</i>	392,252
2111001 - Established Post	392,252



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402010 - Mathias Hospital, Yeji  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0720100 - Pru - Yeji District

<b>0290402010 - Mathias Hospital, Yeji</b>	<b>9,766,343</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,160,042</b>
Unspecified Policy	4,160,042
02902 - Health Service Delivery	4,160,042
02902004- Regional and District Health Services	4,160,042
Unspecified Operations	4,160,042
2111001 - Established Post	3,048,923
2111226 - Duty Allowance	19,762
2111234 - Fuel Allowance	32,400
2111236 - Housing Subsidy/Allowance	23,714
2111255 - Market Premium	1,035,243
<b>21112 - Other Allowances</b>	<b>1,111,119</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,606,302</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>5,238,203</b>
02902 - Health Service Delivery	5,238,203
02902004- Regional and District Health Services	5,238,203
029008 - Provision of Clinical Services	5,179,203
2210119 - Household Items	60,000
2210121 - Clothing and Uniform	75,000
<b>22101 - Materials and Office Consumables</b>	<b>135,000</b>
2210201 - Electricity charges	2,400,000
2210207 - Fire Fighting Accessories	35,000
2210208 - Gas and Heating	95,000
<b>22102 - Utilities</b>	<b>2,530,000</b>
2210301 - Cleaning Materials	55,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402010 - Mathias Hospital, Yeji  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0720100 - Pru - Yeji District

<b>22103 - General Cleaning</b>	55,000
2210509 - Other Travel and Transportation	84,000
<b>22105 - Travel and Transport</b>	84,000
2210602 - Repairs of Residential Buildings	150,000
2210603 - Repairs of Office Buildings	115,000
2210606 - Maintenance of General Equipment	75,000
<b>22106 - Repairs and Maintenance</b>	340,000
2210803 - Other Consultancy Expenses	68,000
<b>22108 - Consultancy Expenses</b>	68,000
2211103 - Audit Fees	20,000
<b>22111 - Other Charges and Fees</b>	20,000
2731102 - Staff Welfare Expenses	1,378,273
<b>27311 - Employer social benefits in cash</b>	1,378,273
2821001 - Insurance and compensation	10,000
2821008 - Awards and Rewards	54,481
2821010 - Contributions	40,000
2821011 - Tuition Fees	75,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	179,481
3111201 - Hospitals	325,449
3111204 - Office Buildings	64,000
<b>31112 - Nonresidential buildings</b>	389,449
029013 - Provision of mental health services	59,000
2210709 - Seminars/Conferences/Workshops - Domestic	59,000
<b>22107 - Training, Seminar and Conference Cost</b>	59,000
<b>Unspecified Policy</b>	<b>368,099</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402010 - Mathias Hospital, Yeji

**Government Function:** 70731 - General Hospital Services

**Location:** 0720100 - Pru - Yeji District

02902 - Health Service Delivery	368,099
02902004- Regional and District Health Services	368,099
<i>Unspecified Operations</i>	368,099
2111001 - Established Post	368,099



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402011 - Holy Family Hospital, Berekum  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0710200 - Berekum Municipal

<b>0290402011 - Holy Family Hospital, Berekum</b>	<b>15,291,089</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,079,453</b>
Unspecified Policy	6,079,453
02902 - Health Service Delivery	6,079,453
02902004- Regional and District Health Services	6,079,453
Unspecified Operations	6,079,453
2111001 - Established Post	4,863,232
2111255 - Market Premium	1,216,221
21112 - Other Allowances	1,216,221
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>9,211,636</b>
090304 - Improve quality of health service delivery including mental health	8,702,011
02902 - Health Service Delivery	8,702,011
02902004- Regional and District Health Services	8,702,011
029008 - Provision of Clinical Services	8,702,011
2210101 - Printed Material and Stationery	95,500
2210103 - Refreshment Items	73,200
2210104 - Medical Supplies	321,500
2210105 - Drugs	3,100,000
2210106 - Oils and Lubricants	28,000
2210109 - Spare Parts	49,500
2210111 - Other Office Materials and Consumables	30,000
2210116 - Chemicals and Consumables	400,000
2210117 - Teaching and Learning Materials	92,000
2210119 - Household Items	420,000
2210121 - Clothing and Uniform	160,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402011 - Holy Family Hospital, Berekum  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0710200 - Berekum Municipal

<b>22101 - Materials and Office Consumables</b>	4,769,700
2210201 - Electricity charges	2,000,000
2210202 - Water	192,000
2210203 - Telecommunications	16,500
2210206 - Armed Guard and Security	350,000
2210207 - Fire Fighting Accessories	169,000
2210208 - Gas and Heating	330,000
<b>22102 - Utilities</b>	3,057,500
2210302 - Contract Cleaning Service Charges	260,200
<b>22103 - General Cleaning</b>	260,200
2210502 - Maintenance and Repairs - Official Vehicles	260,098
2210509 - Other Travel and Transportation	150,000
<b>22105 - Travel and Transport</b>	410,098
3111103 - Bungalows/Flats	84,513
<b>31111 - Residential Buildings</b>	84,513
3111255 - WIP - Office Buildings	50,000
<b>31112 - Nonresidential buildings</b>	50,000
3112206 - Plant and Machinery	30,000
3112211 - Office Equipment	15,000
<b>31122 - Other machinery and equipment</b>	45,000
3113108 - Furniture and Fittings	25,000
<b>31131 - Infrastructure Assets</b>	25,000
<b>Unspecified Policy</b>	<b>509,625</b>
<b>02902 - Health Service Delivery</b>	<b>509,625</b>
<b>02902004- Regional and District Health Services</b>	<b>509,625</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402011 - Holy Family Hospital, Berekum

**Government Function:** 70731 - General Hospital Services

**Location:** 0710200 - Berekum Municipal

*Unspecified Operations*

509,625

2111001 - Established Post

509,625



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402012 - St. Marys Hospital, Drobo  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0711100 - Jaman South - Drobo District

<b>0290402012 - St. Marys Hospital, Drobo</b>	<b>7,926,921</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,665,105</b>
Unspecified Policy	3,665,105
02902 - Health Service Delivery	3,665,105
02902004- Regional and District Health Services	3,665,105
Unspecified Operations	3,665,105
2111001 - Established Post	3,539,047
2111255 - Market Premium	126,058
21112 - Other Allowances	126,058
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,261,816</b>
090305 - Enhance efficiency in governance and management of the health system	3,861,585
02902 - Health Service Delivery	3,861,585
02902004- Regional and District Health Services	3,861,585
085101 - Internal management of the organisation	3,861,585
2210101 - Printed Material and Stationery	150,000
2210104 - Medical Supplies	500,000
2210105 - Drugs	1,200,000
2210116 - Chemicals and Consumables	544,585
2210121 - Clothing and Uniform	200,000
22101 - Materials and Office Consumables	2,594,585
2210201 - Electricity charges	500,000
22102 - Utilities	500,000
2210505 - Running Cost - Official Vehicles	100,000
22105 - Travel and Transport	100,000
2210603 - Repairs of Office Buildings	300,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402012 - St. Marys Hospital, Drobo  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0711100 - Jaman South - Drobo District

2210605 - Maintenance of Machinery and Plant	25,000
<b>22106 - Repairs and Maintenance</b>	325,000
2210701 - Training Materials	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
3111153 - WIP - Bungalows/Flat	50,000
<b>31111 - Residential Buildings</b>	50,000
3111201 - Hospitals	200,000
<b>31112 - Nonresidential buildings</b>	200,000
3112211 - Office Equipment	40,000
3112212 - Air Condition	32,000
<b>31122 - Other machinery and equipment</b>	72,000
<b>Unspecified Policy</b>	<b>400,231</b>
<b>02902 - Health Service Delivery</b>	400,231
<b>02902004- Regional and District Health Services</b>	<b>400,231</b>
<i>Unspecified Operations</i>	400,231
2111001 - Established Post	400,231



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402013 - St. Theresas Hospital, Nkoranza  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0716200 - Nkoranza South Municipal

<b>0290402013 - St. Theresas Hospital, Nkoranza</b>	<b>10,000,451</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,476,822</b>
Unspecified Policy	4,476,822
02902 - Health Service Delivery	4,476,822
02902004- Regional and District Health Services	4,476,822
Unspecified Operations	4,476,822
2111001 - Established Post	4,272,336
2111255 - Market Premium	204,486
21112 - Other Allowances	204,486
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,523,630</b>
090304 - Improve quality of health service delivery including mental health	5,523,630
02902 - Health Service Delivery	5,523,630
02902004- Regional and District Health Services	5,523,630
029008 - Provision of Clinical Services	5,523,630
2210101 - Printed Material and Stationery	305,224
2210102 - Office Facilities, Supplies and Accessories	62,391
2210104 - Medical Supplies	988,265
2210105 - Drugs	2,046,319
2210110 - Specialised Stock	34,817
2210113 - Feeding Cost	835
2210121 - Clothing and Uniform	288,153
22101 - Materials and Office Consumables	3,726,004
2210201 - Electricity charges	79,848
2210202 - Water	1,510
2210203 - Telecommunications	23,728



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402013 - St. Theresas Hospital, Nkoranza

**Government Function:** 70731 - General Hospital Services

**Location:** 0716200 - Nkoranza South Municipal

2210204 - Postal Charges	3,180
2210207 - Fire Fighting Accessories	46,502
2210208 - Gas and Heating	17,885
<b>22102 - Utilities</b>	<b>172,653</b>
2210301 - Cleaning Materials	500,790
2210302 - Contract Cleaning Service Charges	24,602
<b>22103 - General Cleaning</b>	<b>525,392</b>
2210502 - Maintenance and Repairs - Official Vehicles	9,340
2210503 - Fuel and Lubricants - Official Vehicles	119,514
2210509 - Other Travel and Transportation	11,168
2210510 - Other Night allowances	45,031
2210511 - Local travel cost	5,962
2210512 - Mileage Allowance	5,644
<b>22105 - Travel and Transport</b>	<b>196,659</b>
2210602 - Repairs of Residential Buildings	66,037
2210604 - Maintenance of Furniture and Fixtures	51,148
2210605 - Maintenance of Machinery and Plant	26,334
2210606 - Maintenance of General Equipment	64,923
<b>22106 - Repairs and Maintenance</b>	<b>208,443</b>
2210701 - Training Materials	9,936
2210708 - Refreshments	20,668
2210710 - Staff Development	308,503
<b>22107 - Training, Seminar and Conference Cost</b>	<b>339,106</b>
2210907 - Canteen Services	37,202
<b>22109 - Special Services</b>	<b>37,202</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402013 - St. Theresas Hospital, Nkoranza

**Government Function:** 70731 - General Hospital Services

**Location:** 0716200 - Nkoranza South Municipal

2211101 - Bank Charges	37,261
<b>22111 - Other Charges and Fees</b>	37,261
2211301 - Insurance of Residential Accommodation	54,340
<b>22113 - Insurance Premium</b>	54,340
2821009 - Donations	64,626
2821017 - Refuse Lifting Expenses	24,602
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	89,228
3112215 - Agriculture Facilities	137,341
<b>31122 - Other machinery and equipment</b>	137,341



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402014 - St. John of God Hosp., Duayaw- Nkwanta

**Government Function:** 70731 - General Hospital Services

**Location:** 0707100 - Tano North - Duayaw Nkwanta District

<b>0290402014 - St. John of God Hosp., Duayaw- Nkwanta</b>	<b>9,276,136</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,851,193</b>
Unspecified Policy	5,851,193
02902 - Health Service Delivery	5,851,193
02902004- Regional and District Health Services	5,851,193
Unspecified Operations	5,851,193
2111001 - Established Post	4,423,300
2111226 - Duty Allowance	34,904
2111234 - Fuel Allowance	56,160
2111236 - Housing Subsidy/Allowance	41,885
2111255 - Market Premium	1,294,944
<b>21112 - Other Allowances</b>	<b>1,427,893</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,424,944</b>
090304 - Improve quality of health service delivery including mental health	3,010,769
02902 - Health Service Delivery	3,010,769
02902004- Regional and District Health Services	3,010,769
029008 - Provision of Clinical Services	3,010,769
2210201 - Electricity charges	3,010,769
<b>22102 - Utilities</b>	<b>3,010,769</b>
Unspecified Policy	414,175
02902 - Health Service Delivery	414,175
02902004- Regional and District Health Services	414,175
Unspecified Operations	414,175
2111001 - Established Post	414,175





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402015 - Holy Family Hospital, Techiman  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0715200 - Techiman Municipal

<b>0290402015 - Holy Family Hospital, Techiman</b>	<b>15,920,193</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,997,660</b>
Unspecified Policy	12,997,660
02902 - Health Service Delivery	12,997,660
02902004- Regional and District Health Services	12,997,660
Unspecified Operations	12,997,660
2111001 - Established Post	9,223,546
2111226 - Duty Allowance	130,389
2111234 - Fuel Allowance	216,000
2111236 - Housing Subsidy/Allowance	156,467
2111255 - Market Premium	3,271,259
<b>21112 - Other Allowances</b>	<b>3,774,114</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,922,532</b>
090304 - Improve quality of health service delivery including mental health	2,361,679
02902 - Health Service Delivery	2,361,679
02902004- Regional and District Health Services	2,361,679
029008 - Provision of Clinical Services	2,361,679
2210105 - Drugs	2,181,679
<b>22101 - Materials and Office Consumables</b>	<b>2,181,679</b>
2210701 - Training Materials	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
3111103 - Bungalows/Flats	50,000
<b>31111 - Residential Buildings</b>	<b>50,000</b>
3112206 - Plant and Machinery	100,000
<b>31122 - Other machinery and equipment</b>	<b>100,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402015 - Holy Family Hospital, Techiman

**Government Function:** 70731 - General Hospital Services

**Location:** 0715200 - Techiman Municipal

3113211 - Computer Software	20,000
<b>31132 - Intangible Fixed Assets</b>	20,000
<b>Unspecified Policy</b>	<b>560,853</b>
<b>02902 - Health Service Delivery</b>	560,853
<b>02902004- Regional and District Health Services</b>	<b>560,853</b>
<i>Unspecified Operations</i>	560,853
2111001 - Established Post	362,862
2111223 - Basic PE Related Allowances	197,991
<b>21112 - Other Allowances</b>	197,991



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402016 - Our Lady of Grace Hospital, Breman-Asikuma  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0212100 - Asikuma / Odoben / Brakwa District

<b>0290402016 - Our Lady of Grace Hospital, Breman-Asikuma</b>	<b>11,737,649</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,606,093</b>
Unspecified Policy	8,606,093
02902 - Health Service Delivery	8,606,093
02902004- Regional and District Health Services	8,606,093
Unspecified Operations	8,606,093
2111001 - Established Post	7,013,540
2111226 - Duty Allowance	33,490
2111234 - Fuel Allowance	51,840
2111236 - Housing Subsidy/Allowance	40,188
2111255 - Market Premium	1,467,036
<b>21112 - Other Allowances</b>	<b>1,592,553</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,131,556</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>2,393,259</b>
02902 - Health Service Delivery	2,393,259
02902004- Regional and District Health Services	2,393,259
029008 - Provision of Clinical Services	2,393,259
2210104 - Medical Supplies	300,000
2210105 - Drugs	1,710,000
<b>22101 - Materials and Office Consumables</b>	<b>2,010,000</b>
2210201 - Electricity charges	40,000
2210202 - Water	20,000
<b>22102 - Utilities</b>	<b>60,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	50,000
<b>22105 - Travel and Transport</b>	<b>50,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402016 - Our Lady of Grace Hospital, Breman-Asikuma

**Government Function:** 70731 - General Hospital Services

**Location:** 0212100 - Asikuma / Odoben / Brakwa District

2210603 - Repairs of Office Buildings	180,000
<b>22106 - Repairs and Maintenance</b>	180,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
3111103 - Bungalows/Flats	68,259
<b>31111 - Residential Buildings</b>	68,259
<b>Unspecified Policy</b>	<b>738,297</b>
<b>02902 - Health Service Delivery</b>	<b>738,297</b>
<b>02902004- Regional and District Health Services</b>	<b>738,297</b>
<i>Unspecified Operations</i>	738,297
2111001 - Established Post	738,297



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402017 - St. Francis Xavier Hospital, Assim-Fosu  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0214200 - Assin North Municipal

<b>0290402017 - St. Francis Xavier Hospital, Assim-Fosu</b>	<b>14,747,799</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,109,812</b>
Unspecified Policy	7,109,812
02902 - Health Service Delivery	7,109,812
02902004- Regional and District Health Services	7,109,812
Unspecified Operations	7,109,812
2111001 - Established Post	5,271,465
2111226 - Duty Allowance	50,040
2111234 - Fuel Allowance	79,920
2111236 - Housing Subsidy/Allowance	60,048
2111255 - Market Premium	1,648,339
<b>21112 - Other Allowances</b>	<b>1,838,347</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,637,987</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>7,366,375</b>
02902 - Health Service Delivery	7,366,375
02902004- Regional and District Health Services	7,366,375
029008 - Provision of Clinical Services	7,366,375
2210101 - Printed Material and Stationery	104,267
2210102 - Office Facilities, Supplies and Accessories	32,962
2210104 - Medical Supplies	1,943,716
2210105 - Drugs	2,721,720
2210108 - Construction Material	36,892
2210116 - Chemicals and Consumables	493,726
2210121 - Clothing and Uniform	40,678
<b>22101 - Materials and Office Consumables</b>	<b>5,373,961</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402017 - St. Francis Xavier Hospital, Assin-Fosu

**Government Function:** 70731 - General Hospital Services

**Location:** 0214200 - Assin North Municipal

2210201 - Electricity charges	684,000
2210202 - Water	122,952
<b>22102 - Utilities</b>	806,952
2210301 - Cleaning Materials	13,679
<b>22103 - General Cleaning</b>	13,679
2210503 - Fuel and Lubricants - Official Vehicles	98,092
2210506 - Freight and Handling Charges	49,201
<b>22105 - Travel and Transport</b>	147,293
2210604 - Maintenance of Furniture and Fixtures	24,689
2210605 - Maintenance of Machinery and Plant	50,345
2210606 - Maintenance of General Equipment	67,432
2210622 - Maintenance of Computer Software	10,683
<b>22106 - Repairs and Maintenance</b>	153,149
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	27,865
2210703 - Examination Fees and Expenses	38,028
<b>22107 - Training, Seminar and Conference Cost</b>	65,893
2210801 - Local Consultants Fees	68,451
<b>22108 - Consultancy Expenses</b>	68,451
2211101 - Bank Charges	15,678
2211103 - Audit Fees	9,600
2211106 - NHIL - Penalties	403,346
<b>22111 - Other Charges and Fees</b>	428,624
2211301 - Insurance of Residential Accommodation	28,510
<b>22113 - Insurance Premium</b>	28,510
2731102 - Staff Welfare Expenses	122,952



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402017 - St. Francis Xavier Hospital, Assin-Fosu

**Government Function:** 70731 - General Hospital Services

**Location:** 0214200 - Assin North Municipal

27311 - Employer social benefits in cash	122,952
2821002 - Professional fees	69,348
2821011 - Tuition Fees	87,563
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>156,911</b>
<b>Unspecified Policy</b>	<b>271,612</b>
<b>02902 - Health Service Delivery</b>	<b>271,612</b>
<b>02902004- Regional and District Health Services</b>	<b>271,612</b>
<i>Unspecified Operations</i>	271,612
2111001 - Established Post	271,612



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402018 - Catholic Hospital, Apam  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0206100 - Gomoa West District

<b>0290402018 - Catholic Hospital, Apam</b>	<b>1,087,283</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,087,283</b>
<b>Unspecified Policy</b>	<b>1,087,283</b>
<b>02902 - Health Service Delivery</b>	<b>1,087,283</b>
<b>02902004- Regional and District Health Services</b>	<b>1,087,283</b>
<i>Unspecified Operations</i>	<b>1,087,283</b>
2111226 - Duty Allowance	23,565
2111234 - Fuel Allowance	36,720
2111236 - Housing Subsidy/Allowance	28,278
2111255 - Market Premium	998,720
<b>21112 - Other Allowances</b>	<b>1,087,283</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402019 - St. Dominics Hospital, Akwatia  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0514100 - Kwaebibirem District

<b>0290402019 - St. Dominics Hospital, Akwatia</b>	<b>15,863,542</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,324,458</b>
<b>Unspecified Policy</b>	<b>10,324,458</b>
<b>02902 - Health Service Delivery</b>	10,324,458
<b>02902004- Regional and District Health Services</b>	<b>10,324,458</b>
<i>Unspecified Operations</i>	10,324,458
2111001 - Established Post	7,428,921
2111226 - Duty Allowance	101,684
2111234 - Fuel Allowance	153,360
2111236 - Housing Subsidy/Allowance	122,020
2111255 - Market Premium	2,518,473
<b>21112 - Other Allowances</b>	<b>2,895,537</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,539,084</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>4,552,639</b>
<b>02902 - Health Service Delivery</b>	4,552,639
<b>02902004- Regional and District Health Services</b>	<b>4,552,639</b>
<i>029008 - Provision of Clinical Services</i>	4,000,261
2210105 - Drugs	3,460,356
<b>22101 - Materials and Office Consumables</b>	<b>3,460,356</b>
2210509 - Other Travel and Transportation	191,735
<b>22105 - Travel and Transport</b>	<b>191,735</b>
2210709 - Seminars/Conferences/Workshops - Domestic	91,303
<b>22107 - Training, Seminar and Conference Cost</b>	<b>91,303</b>
2821010 - Contributions	194,017
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>194,017</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402019 - St. Dominics Hospital, Akwatia

**Government Function:** 70731 - General Hospital Services

**Location:** 0514100 - Kwaebibirem District

3112206 - Plant and Machinery	62,850
<b>31122 - Other machinery and equipment</b>	62,850
<i>029013 - Provision of mental health services</i>	552,379
2210201 - Electricity charges	232,821
<b>22102 - Utilities</b>	232,821
2210606 - Maintenance of General Equipment	319,558
<b>22106 - Repairs and Maintenance</b>	319,558
<b>Unspecified Policy</b>	<b>986,445</b>
<b>02902 - Health Service Delivery</b>	986,445
<b>02902004- Regional and District Health Services</b>	<b>986,445</b>
<i>Unspecified Operations</i>	986,445
2111001 - Established Post	986,445



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402020 - Holy Family Hospital, Nkawkaw  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0518200 - Kwahu West - Nkawkaw Municipal

<b>0290402020 - Holy Family Hospital, Nkawkaw</b>	<b>15,038,219</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,184,189</b>
Unspecified Policy	8,184,189
02902 - Health Service Delivery	8,184,189
02902004- Regional and District Health Services	8,184,189
Unspecified Operations	8,184,189
2111001 - Established Post	5,810,162
2111226 - Duty Allowance	68,368
2111234 - Fuel Allowance	110,160
2111236 - Housing Subsidy/Allowance	82,042
2111255 - Market Premium	2,113,457
<b>21112 - Other Allowances</b>	<b>2,374,027</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,854,030</b>
090304 - Improve quality of health service delivery including mental health	6,181,700
02902 - Health Service Delivery	6,181,700
02902004- Regional and District Health Services	6,181,700
029008 - Provision of Clinical Services	6,181,700
2210101 - Printed Material and Stationery	150,000
2210104 - Medical Supplies	1,000,000
2210105 - Drugs	2,000,000
2210106 - Oils and Lubricants	250,000
2210112 - Uniform and Protective Clothing	314,200
<b>22101 - Materials and Office Consumables</b>	<b>3,714,200</b>
2210201 - Electricity charges	500,000
2210202 - Water	100,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402020 - Holy Family Hospital, Nkawkaw  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0518200 - Kwahu West - Nkawkaw Municipal

2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	44,500
<b>22102 - Utilities</b>	<b>646,500</b>
2210602 - Repairs of Residential Buildings	50,000
2210603 - Repairs of Office Buildings	200,000
2210605 - Maintenance of Machinery and Plant	400,000
2210606 - Maintenance of General Equipment	180,000
<b>22106 - Repairs and Maintenance</b>	<b>830,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
2210710 - Staff Development	700,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>740,000</b>
2211101 - Bank Charges	15,000
<b>22111 - Other Charges and Fees</b>	<b>15,000</b>
3112101 - Motor Vehicle	200,000
<b>31121 - Transport equipment</b>	<b>200,000</b>
3112206 - Plant and Machinery	36,000
<b>31122 - Other machinery and equipment</b>	<b>36,000</b>
<b>Unspecified Policy</b>	<b>672,330</b>
<b>02902 - Health Service Delivery</b>	<b>672,330</b>
<b>02902004- Regional and District Health Services</b>	<b>672,330</b>
<i>Unspecified Operations</i>	672,330
2111001 - Established Post	672,330



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402021 - St. Martins de Porres Hospital, Agomanya  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0509200 - Lower Manya Krobo Municipal

<b>0290402021 - St. Martins de Porres Hospital, Agomanya</b>	<b>6,557,039</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,330,956</b>
Unspecified Policy	3,330,956
02902 - Health Service Delivery	3,330,956
02902004- Regional and District Health Services	3,330,956
Unspecified Operations	3,330,956
2111001 - Established Post	3,330,956
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,226,083</b>
090304 - Improve quality of health service delivery including mental health	2,020,912
02902 - Health Service Delivery	2,020,912
02902004- Regional and District Health Services	2,020,912
029008 - Provision of Clinical Services	2,020,912
2210104 - Medical Supplies	480,000
2210105 - Drugs	1,000,000
2210116 - Chemicals and Consumables	200,000
<b>22101 - Materials and Office Consumables</b>	<b>1,680,000</b>
2210301 - Cleaning Materials	50,000
<b>22103 - General Cleaning</b>	<b>50,000</b>
2210622 - Maintenance of Computer Software	29,208
<b>22106 - Repairs and Maintenance</b>	<b>29,208</b>
3111103 - Bungalows/Flats	100,000
<b>31111 - Residential Buildings</b>	<b>100,000</b>
3111204 - Office Buildings	100,000
<b>31112 - Nonresidential buildings</b>	<b>100,000</b>
3112101 - Motor Vehicle	50,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402021 - St. Martins de Porres Hospital, Agomanya

**Government Function:** 70731 - General Hospital Services

**Location:** 0509200 - Lower Manya Krobo Municipal

<b>31121 - Transport equipment</b>	50,000
3112206 - Plant and Machinery	11,703
<b>31122 - Other machinery and equipment</b>	11,703
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>971,000</b>
<b>02902 - Health Service Delivery</b>	971,000
<b>02902004- Regional and District Health Services</b>	<b>971,000</b>
<i>085101 - Internal management of the organisation</i>	971,000
2210101 - Printed Material and Stationery	120,000
2210121 - Clothing and Uniform	15,000
<b>22101 - Materials and Office Consumables</b>	135,000
2210201 - Electricity charges	360,000
2210202 - Water	50,000
2210203 - Telecommunications	15,000
2210204 - Postal Charges	1,000
2210207 - Fire Fighting Accessories	10,000
<b>22102 - Utilities</b>	436,000
2210511 - Local travel cost	20,000
<b>22105 - Travel and Transport</b>	20,000
2210602 - Repairs of Residential Buildings	30,000
2210603 - Repairs of Office Buildings	60,000
2210606 - Maintenance of General Equipment	40,000
2210621 - Security Gardgets	20,000
2210623 - Maintenance of Office Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	170,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402021 - St. Martins de Porres Hospital, Agomanya

**Government Function:** 70731 - General Hospital Services

**Location:** 0509200 - Lower Manya Krobo Municipal

2210710 - Staff Development	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>110,000</b>
2211101 - Bank Charges	50,000
2211103 - Audit Fees	25,000
<b>22111 - Other Charges and Fees</b>	<b>75,000</b>
2211301 - Insurance of Residential Accommodation	25,000
<b>22113 - Insurance Premium</b>	<b>25,000</b>
<b>Unspecified Policy</b>	<b>234,171</b>
<b>02902 - Health Service Delivery</b>	<b>234,171</b>
<b>02902004- Regional and District Health Services</b>	<b>234,171</b>
<i>Unspecified Operations</i>	234,171
2111001 - Established Post	234,171



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402022 - St. Josephs Hospital, Koforidua  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0507200 - New Juaben Municipal

<b>0290402022 - St. Josephs Hospital, Koforidua</b>	<b>1,788,181</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,788,181</b>
<b>Unspecified Policy</b>	<b>1,788,181</b>
<b>02902 - Health Service Delivery</b>	<b>1,788,181</b>
<b>02902004- Regional and District Health Services</b>	<b>1,788,181</b>
<i>Unspecified Operations</i>	<b>1,788,181</b>
2111226 - Duty Allowance	28,294
2111234 - Fuel Allowance	45,360
2111236 - Housing Subsidy/Allowance	33,953
2111255 - Market Premium	1,680,574
<b>21112 - Other Allowances</b>	<b>1,788,181</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402023 - West Gonja Hospital, Damango  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0803100 - West Gonja District

<b>0290402023 - West Gonja Hospital, Damango</b>	<b>5,807,017</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,332,370</b>
Unspecified Policy	3,332,370
02902 - Health Service Delivery	3,332,370
02902004- Regional and District Health Services	3,332,370
Unspecified Operations	3,332,370
2111001 - Established Post	2,398,143
2111226 - Duty Allowance	21,548
2111234 - Fuel Allowance	34,560
2111236 - Housing Subsidy/Allowance	25,857
2111255 - Market Premium	852,263
<b>21112 - Other Allowances</b>	<b>934,227</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,474,647</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,006,328</b>
02902 - Health Service Delivery	1,006,328
02902004- Regional and District Health Services	1,006,328
029005 - Logistics, Stores and Drug Management	16,328
2210623 - Maintenance of Office Equipment	16,328
<b>22106 - Repairs and Maintenance</b>	<b>16,328</b>
029006 - Health Commodities	990,000
2210105 - Drugs	990,000
<b>22101 - Materials and Office Consumables</b>	<b>990,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>605,000</b>
02902 - Health Service Delivery	605,000
02902004- Regional and District Health Services	605,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402023 - West Gonja Hospital, Damango  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0803100 - West Gonja District

029008 - Provision of Clinical Services	605,000
2210116 - Chemicals and Consumables	550,000
<b>22101 - Materials and Office Consumables</b>	550,000
2210201 - Electricity charges	55,000
<b>22102 - Utilities</b>	55,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>371,710</b>
<b>02902 - Health Service Delivery</b>	371,710
<b>02902004- Regional and District Health Services</b>	<b>371,710</b>
085101 - Internal management of the organisation	356,710
2210111 - Other Office Materials and Consumables	45,000
<b>22101 - Materials and Office Consumables</b>	45,000
2210202 - Water	25,000
<b>22102 - Utilities</b>	25,000
2210503 - Fuel and Lubricants - Official Vehicles	36,000
2210510 - Other Night allowances	12,000
<b>22105 - Travel and Transport</b>	48,000
2210602 - Repairs of Residential Buildings	51,510
2210603 - Repairs of Office Buildings	65,000
<b>22106 - Repairs and Maintenance</b>	116,510
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,200
<b>22107 - Training, Seminar and Conference Cost</b>	7,200
3111103 - Bungalows/Flats	80,000
<b>31111 - Residential Buildings</b>	80,000
3112208 - Computers and Accessories	35,000
<b>31122 - Other machinery and equipment</b>	35,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402023 - West Gonja Hospital, Damango

**Government Function:** 70731 - General Hospital Services

**Location:** 0803100 - West Gonja District

085206 - Manpower Skills Development	15,000
2210710 - Staff Development	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<b>Unspecified Policy</b>	<b>491,609</b>
<b>02902 - Health Service Delivery</b>	491,609
<b>02902004- Regional and District Health Services</b>	<b>491,609</b>
<i>Unspecified Operations</i>	491,609
2111001 - Established Post	491,609



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402024 - St. Josephs Hospital, Jirapa  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1006100 - Jirapa District

<b>0290402024 - St. Josephs Hospital, Jirapa</b>	<b>8,420,481</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,083,315</b>
Unspecified Policy	4,083,315
02902 - Health Service Delivery	4,083,315
02902004- Regional and District Health Services	4,083,315
Unspecified Operations	4,083,315
2111001 - Established Post	4,083,315
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,337,166</b>
090304 - Improve quality of health service delivery including mental health	3,626,240
02902 - Health Service Delivery	3,626,240
02902004- Regional and District Health Services	3,626,240
029008 - Provision of Clinical Services	3,626,240
2210101 - Printed Material and Stationery	43,295
2210104 - Medical Supplies	611,034
2210105 - Drugs	1,646,200
2210107 - Electrical Accessories	21,164
2210108 - Construction Material	35,000
2210111 - Other Office Materials and Consumables	109,255
2210112 - Uniform and Protective Clothing	81,490
2210113 - Feeding Cost	27,000
2210116 - Chemicals and Consumables	80,159
<b>22101 - Materials and Office Consumables</b>	<b>2,654,598</b>
2210201 - Electricity charges	190,000
2210202 - Water	3,000
2210203 - Telecommunications	80,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402024 - St. Josephs Hospital, Jirapa  
**Government Function:** 70731 - General Hospital Services  
**Location:** 1006100 - Jirapa District

<b>22102 - Utilities</b>	273,000
2210502 - Maintenance and Repairs - Official Vehicles	55,371
2210503 - Fuel and Lubricants - Official Vehicles	77,640
2210505 - Running Cost - Official Vehicles	64,914
2210513 - Local Hotel Accommodation	25,000
<b>22105 - Travel and Transport</b>	222,926
2210602 - Repairs of Residential Buildings	50,000
2210603 - Repairs of Office Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	25,000
2210606 - Maintenance of General Equipment	45,717
<b>22106 - Repairs and Maintenance</b>	140,717
2210701 - Training Materials	90,000
<b>22107 - Training, Seminar and Conference Cost</b>	90,000
2211101 - Bank Charges	30,000
<b>22111 - Other Charges and Fees</b>	30,000
3111103 - Bungalows/Flats	25,000
<b>31111 - Residential Buildings</b>	25,000
3111202 - Clinics	75,000
3111255 - WIP - Office Buildings	50,000
<b>31112 - Nonresidential buildings</b>	125,000
3112101 - Motor Vehicle	25,000
<b>31121 - Transport equipment</b>	25,000
3112206 - Plant and Machinery	40,000
<b>31122 - Other machinery and equipment</b>	40,000
<b>Unspecified Policy</b>	<b>710,926</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402024 - St. Josephs Hospital, Jirapa

**Government Function:** 70731 - General Hospital Services

**Location:** 1006100 - Jirapa District

02902 - Health Service Delivery	710,926
02902004- Regional and District Health Services	710,926
Unspecified Operations	710,926
2111001 - Established Post	710,926



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402025 - St. Theresas Hospital, Nandom  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0905100 - Talensi Nabdam - Tongo District

<b>0290402025 - St. Theresas Hospital, Nandom</b>	<b>9,152,743</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,879,512</b>
Unspecified Policy	4,879,512
02902 - Health Service Delivery	4,879,512
02902004- Regional and District Health Services	4,879,512
Unspecified Operations	4,879,512
2111001 - Established Post	3,729,763
2111226 - Duty Allowance	17,302
2111234 - Fuel Allowance	28,080
2111236 - Housing Subsidy/Allowance	20,763
2111255 - Market Premium	1,083,603
<b>21112 - Other Allowances</b>	<b>1,149,749</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,273,231</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>3,681,240</b>
02902 - Health Service Delivery	3,681,240
02902004- Regional and District Health Services	3,681,240
029008 - Provision of Clinical Services	3,681,240
2210101 - Printed Material and Stationery	43,295
2210104 - Medical Supplies	611,034
2210105 - Drugs	1,646,200
2210107 - Electrical Accessories	21,164
2210108 - Construction Material	35,000
2210111 - Other Office Materials and Consumables	109,255
2210112 - Uniform and Protective Clothing	81,490
2210113 - Feeding Cost	27,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402025 - St. Theresas Hospital, Nandom  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0905100 - Talensi Nabdam - Tongo District

2210116 - Chemicals and Consumables	80,159
<b>22101 - Materials and Office Consumables</b>	2,654,598
2210201 - Electricity charges	190,000
2210202 - Water	3,000
2210203 - Telecommunications	80,000
<b>22102 - Utilities</b>	273,000
2210502 - Maintenance and Repairs - Official Vehicles	55,371
2210503 - Fuel and Lubricants - Official Vehicles	77,640
2210505 - Running Cost - Official Vehicles	64,914
2210513 - Local Hotel Accommodation	25,000
<b>22105 - Travel and Transport</b>	222,926
2210602 - Repairs of Residential Buildings	50,000
2210603 - Repairs of Office Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	25,000
2210606 - Maintenance of General Equipment	45,717
<b>22106 - Repairs and Maintenance</b>	140,717
2210701 - Training Materials	120,000
<b>22107 - Training, Seminar and Conference Cost</b>	120,000
2211101 - Bank Charges	30,000
<b>22111 - Other Charges and Fees</b>	30,000
3111103 - Bungalows/Flats	50,000
<b>31111 - Residential Buildings</b>	50,000
3111202 - Clinics	75,000
3111255 - WIP - Office Buildings	50,000
<b>31112 - Nonresidential buildings</b>	125,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402025 - St. Theresas Hospital, Nandom

**Government Function:** 70731 - General Hospital Services

**Location:** 0905100 - Talensi Nabdam - Tongo District

3112101 - Motor Vehicle	25,000
<b>31121 - Transport equipment</b>	25,000
3112206 - Plant and Machinery	40,000
<b>31122 - Other machinery and equipment</b>	40,000
<b>Unspecified Policy</b>	<b>591,991</b>
<b>02902 - Health Service Delivery</b>	591,991
<b>02902004- Regional and District Health Services</b>	<b>591,991</b>
<i>Unspecified Operations</i>	591,991
2111001 - Established Post	591,991



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402026 - Mary Theresa Hospital, Dodi-Papase  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0414100 - Kadjebi District

<b>0290402026 - Mary Theresa Hospital, Dodi-Papase</b>	<b>5,927,432</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,002,870</b>
Unspecified Policy	3,002,870
02902 - Health Service Delivery	3,002,870
02902004- Regional and District Health Services	3,002,870
Unspecified Operations	3,002,870
2111001 - Established Post	2,259,345
2111226 - Duty Allowance	17,801
2111234 - Fuel Allowance	28,080
2111236 - Housing Subsidy/Allowance	21,361
2111255 - Market Premium	676,283
<b>21112 - Other Allowances</b>	<b>743,525</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,924,562</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>2,327,158</b>
02902 - Health Service Delivery	2,327,158
02902004- Regional and District Health Services	2,327,158
029008 - Provision of Clinical Services	2,327,158
2210101 - Printed Material and Stationery	33,740
2210103 - Refreshment Items	22,620
2210105 - Drugs	1,051,245
2210107 - Electrical Accessories	8,000
2210111 - Other Office Materials and Consumables	2,800
2210112 - Uniform and Protective Clothing	36,000
2210113 - Feeding Cost	8,400
2210116 - Chemicals and Consumables	330,758



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402026 - Mary Theresa Hospital, Dodi-Papase

**Government Function:** 70731 - General Hospital Services

**Location:** 0414100 - Kadjebi District

<b>22101 - Materials and Office Consumables</b>	1,493,563
2210201 - Electricity charges	176,400
2210202 - Water	6,934
2210203 - Telecommunications	22,560
2210204 - Postal Charges	240
2210205 - Sanitation Charges	4,640
2210207 - Fire Fighting Accessories	6,500
<b>22102 - Utilities</b>	217,274
2210301 - Cleaning Materials	56,000
<b>22103 - General Cleaning</b>	56,000
2210502 - Maintenance and Repairs - Official Vehicles	17,000
2210503 - Fuel and Lubricants - Official Vehicles	58,680
2210504 - Car Rental/Leasing	11,760
<b>22105 - Travel and Transport</b>	87,440
2210601 - Roads, Driveways and Grounds	18,400
2210602 - Repairs of Residential Buildings	36,000
2210603 - Repairs of Office Buildings	34,800
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	15,000
2210606 - Maintenance of General Equipment	13,400
<b>22106 - Repairs and Maintenance</b>	118,600
2210709 - Seminars/Conferences/Workshops - Domestic	16,387
2210711 - Public Education and Sensitization	1,200
<b>22107 - Training, Seminar and Conference Cost</b>	17,587
2210902 - Official Celebrations	22,520



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402026 - Mary Theresa Hospital, Dodi-Papase

**Government Function:** 70731 - General Hospital Services

**Location:** 0414100 - Kadjebi District

<b>22109 - Special Services</b>	22,520
2211101 - Bank Charges	6,834
<b>22111 - Other Charges and Fees</b>	6,834
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	12,760
<b>27211 - Social assistance benefits in cash</b>	12,760
2821008 - Awards and Rewards	26,150
2821010 - Contributions	64,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	90,150
3111103 - Bungalows/Flats	48,000
<b>31111 - Residential Buildings</b>	48,000
3112101 - Motor Vehicle	36,000
<b>31121 - Transport equipment</b>	36,000
3112206 - Plant and Machinery	85,600
3112208 - Computers and Accessories	11,105
<b>31122 - Other machinery and equipment</b>	96,705
3113108 - Furniture and Fittings	17,500
<b>31131 - Infrastructure Assets</b>	17,500
3113211 - Computer Software	6,225
<b>31132 - Intangible Fixed Assets</b>	6,225
<b>Unspecified Policy</b>	<b>597,404</b>
<b>02902 - Health Service Delivery</b>	597,404
<b>02902004- Regional and District Health Services</b>	<b>597,404</b>
<i>Unspecified Operations</i>	597,404
2111001 - Established Post	597,404



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402027 - Sacred Heart Hospital, Weme-Abor  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0405100 - Akatsi - South District

<b>0290402027 - Sacred Heart Hospital, Weme-Abor</b>	<b>7,312,258</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,577,687</b>
Unspecified Policy	4,577,687
02902 - Health Service Delivery	4,577,687
02902004- Regional and District Health Services	4,577,687
Unspecified Operations	4,577,687
2111001 - Established Post	3,463,056
2111226 - Duty Allowance	32,739
2111234 - Fuel Allowance	50,760
2111236 - Housing Subsidy/Allowance	39,287
2111255 - Market Premium	991,845
<b>21112 - Other Allowances</b>	<b>1,114,631</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,734,571</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>139,000</b>
02902 - Health Service Delivery	139,000
02902004- Regional and District Health Services	139,000
029005 - Logistics, Stores and Drug Management	139,000
2210603 - Repairs of Office Buildings	130,000
<b>22106 - Repairs and Maintenance</b>	<b>130,000</b>
2210705 - Hotel Accommodation	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>9,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>978,040</b>
02902 - Health Service Delivery	978,040
02902004- Regional and District Health Services	978,040
029008 - Provision of Clinical Services	978,040



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402027 - Sacred Heart Hospital, Weme-Abor  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0405100 - Akatsi - South District

2210108 - Construction Material	125,500
<b>22101 - Materials and Office Consumables</b>	125,500
2210201 - Electricity charges	578,000
<b>22102 - Utilities</b>	578,000
2210503 - Fuel and Lubricants - Official Vehicles	154,000
<b>22105 - Travel and Transport</b>	154,000
2210605 - Maintenance of Machinery and Plant	98,540
2210622 - Maintenance of Computer Software	22,000
<b>22106 - Repairs and Maintenance</b>	120,540
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,116,380</b>
<b>02902 - Health Service Delivery</b>	<b>1,116,380</b>
<b>02902004- Regional and District Health Services</b>	<b>1,116,380</b>
<i>085101 - Internal management of the organisation</i>	40,000
2211103 - Audit Fees	40,000
<b>22111 - Other Charges and Fees</b>	40,000
<i>085103 - Procurement of Office supplies and consumables</i>	750,000
2210703 - Examination Fees and Expenses	750,000
<b>22107 - Training, Seminar and Conference Cost</b>	750,000
<i>085401 - Procurement Plan Preparation</i>	326,381
2210121 - Clothing and Uniform	326,381
<b>22101 - Materials and Office Consumables</b>	326,381
<b>Unspecified Policy</b>	<b>501,151</b>
<b>02902 - Health Service Delivery</b>	<b>501,151</b>
<b>02902004- Regional and District Health Services</b>	<b>501,151</b>
<i>Unspecified Operations</i>	501,151



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402027 - Sacred Heart Hospital, Weme-Abor

**Government Function:** 70731 - General Hospital Services

**Location:** 0405100 - Akatsi - South District

2111001 - Established Post	501,151
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# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402028 - St. Anthonys Hospital, Dzodze  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0404100 - Ketu North - Dzodze District

<b>0290402028 - St. Anthonys Hospital, Dzodze</b>	<b>10,460,272</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,733,449</b>
Unspecified Policy	4,733,449
02902 - Health Service Delivery	4,733,449
02902004- Regional and District Health Services	4,733,449
Unspecified Operations	4,733,449
2111001 - Established Post	4,733,449
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,726,823</b>
090304 - Improve quality of health service delivery including mental health	5,336,940
02902 - Health Service Delivery	5,336,940
02902004- Regional and District Health Services	5,336,940
029008 - Provision of Clinical Services	5,336,940
2210101 - Printed Material and Stationery	300,000
2210102 - Office Facilities, Supplies and Accessories	250,000
2210104 - Medical Supplies	513,086
2210105 - Drugs	2,450,000
<b>22101 - Materials and Office Consumables</b>	<b>3,513,086</b>
2210201 - Electricity charges	500,000
<b>22102 - Utilities</b>	<b>500,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	150,000
<b>22105 - Travel and Transport</b>	<b>150,000</b>
2210602 - Repairs of Residential Buildings	81,000
2210603 - Repairs of Office Buildings	500,000
<b>22106 - Repairs and Maintenance</b>	<b>581,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	35,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402028 - St. Anthonys Hospital, Dzodze  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0404100 - Ketu North - Dzodze District

2210710 - Staff Development	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	95,000
2211103 - Audit Fees	15,000
<b>22111 - Other Charges and Fees</b>	15,000
2721101 - Exempt for Aged, Antenatal and Under 5 Years	93,854
<b>27211 - Social assistance benefits in cash</b>	93,854
2731101 - Workman compensation	389,000
<b>27311 - Employer social benefits in cash</b>	389,000
<b>Unspecified Policy</b>	<b>389,883</b>
<b>02902 - Health Service Delivery</b>	389,883
<b>02902004- Regional and District Health Services</b>	<b>389,883</b>
<i>Unspecified Operations</i>	389,883
2111001 - Established Post	389,883



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402029 - Anfoega Catholic Hospital, Anfoega  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0410100 - Kpando District

<b>0290402029 - Anfoega Catholic Hospital, Anfoega</b>	<b>4,321,364</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,570,438</b>
Unspecified Policy	1,570,438
02902 - Health Service Delivery	1,570,438
02902004- Regional and District Health Services	1,570,438
Unspecified Operations	1,570,438
2111001 - Established Post	1,570,438
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,750,926</b>
090304 - Improve quality of health service delivery including mental health	2,037,550
02902 - Health Service Delivery	2,037,550
02902004- Regional and District Health Services	2,037,550
029008 - Provision of Clinical Services	2,037,550
2210105 - Drugs	368,514
2210116 - Chemicals and Consumables	200,000
<b>22101 - Materials and Office Consumables</b>	<b>568,514</b>
2210201 - Electricity charges	131,000
2210202 - Water	4,000
2210203 - Telecommunications	9,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	4,000
2210207 - Fire Fighting Accessories	2,000
2210208 - Gas and Heating	6,000
<b>22102 - Utilities</b>	<b>157,000</b>
2210509 - Other Travel and Transportation	38,000
<b>22105 - Travel and Transport</b>	<b>38,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402029 - Anfoega Catholic Hospital, Anfoega

**Government Function:** 70731 - General Hospital Services

**Location:** 0410100 - Kpando District

2210603 - Repairs of Office Buildings	25,000
2210604 - Maintenance of Furniture and Fixtures	8,000
2210605 - Maintenance of Machinery and Plant	15,000
2210606 - Maintenance of General Equipment	6,000
<b>22106 - Repairs and Maintenance</b>	<b>54,000</b>
2210701 - Training Materials	55,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>55,000</b>
2211101 - Bank Charges	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211202 - Refurbishment Contingency	66,286
<b>22112 - Emergency Services</b>	<b>66,286</b>
2721101 - Exempt for Aged, Antenatal and Under 5 Years	843,500
<b>27211 - Social assistance benefits in cash</b>	<b>843,500</b>
3111204 - Office Buildings	250,250
<b>31112 - Nonresidential buildings</b>	<b>250,250</b>
<b>Unspecified Policy</b>	<b>713,376</b>
<b>02902 - Health Service Delivery</b>	<b>713,376</b>
<b>02902004- Regional and District Health Services</b>	<b>713,376</b>
<i>Unspecified Operations</i>	713,376
2111001 - Established Post	713,376



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402030 - Margaret Marquart Cath. Hosp, Kpando

**Government Function:** 70731 - General Hospital Services

**Location:** 0410100 - Kpando District

<b>0290402030 - Margaret Marquart Cath. Hosp, Kpando</b>	<b>6,869,121</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,928,421</b>
Unspecified Policy	3,928,421
02902 - Health Service Delivery	3,928,421
02902004- Regional and District Health Services	3,928,421
Unspecified Operations	3,928,421
2111001 - Established Post	3,928,421
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,940,700</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	1,200
02902 - Health Service Delivery	1,200
02902004- Regional and District Health Services	1,200
085901 - Treasury and Accounting Activities	1,200
2211101 - Bank Charges	1,200
22111 - Other Charges and Fees	1,200
090304 - Improve quality of health service delivery including mental health	1,815,316
02902 - Health Service Delivery	1,815,316
02902004- Regional and District Health Services	1,815,316
029008 - Provision of Clinical Services	1,815,316
2210101 - Printed Material and Stationery	10,000
2210104 - Medical Supplies	312,000
2210105 - Drugs	683,116
22101 - Materials and Office Consumables	1,005,116
2210201 - Electricity charges	264,000
2210202 - Water	3,500
2210203 - Telecommunications	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402030 - Margaret Marquart Cath. Hosp, Kpando

**Government Function:** 70731 - General Hospital Services

**Location:** 0410100 - Kpando District

2210204 - Postal Charges	500
2210205 - Sanitation Charges	7,200
2210207 - Fire Fighting Accessories	3,500
<b>22102 - Utilities</b>	<b>284,700</b>
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	96,000
<b>22105 - Travel and Transport</b>	<b>111,000</b>
2210603 - Repairs of Office Buildings	23,000
2210605 - Maintenance of Machinery and Plant	18,000
2210606 - Maintenance of General Equipment	12,000
2210622 - Maintenance of Computer Software	11,500
<b>22106 - Repairs and Maintenance</b>	<b>64,500</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>21,000</b>
2731102 - Staff Welfare Expenses	6,000
<b>27311 - Employer social benefits in cash</b>	<b>6,000</b>
3111251 - WIP - Hospitals	150,000
<b>31112 - Nonresidential buildings</b>	<b>150,000</b>
3112101 - Motor Vehicle	60,000
<b>31121 - Transport equipment</b>	<b>60,000</b>
3112211 - Office Equipment	78,000
<b>31122 - Other machinery and equipment</b>	<b>78,000</b>
3113108 - Furniture and Fittings	27,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402030 - Margaret Marquart Cath. Hosp, Kpando

**Government Function:** 70731 - General Hospital Services

**Location:** 0410100 - Kpando District

<b>31131 - Infrastructure Assets</b>	27,500
3113211 - Computer Software	7,500
<b>31132 - Intangible Fixed Assets</b>	7,500
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>58,000</b>
<b>02902 - Health Service Delivery</b>	58,000
<b>02902004- Regional and District Health Services</b>	<b>58,000</b>
<i>085101 - Internal management of the organisation</i>	50,000
3112208 - Computers and Accessories	50,000
<b>31122 - Other machinery and equipment</b>	50,000
<i>085502 - External Audit Operations</i>	8,000
2211103 - Audit Fees	8,000
<b>22111 - Other Charges and Fees</b>	8,000
<b>Unspecified Policy</b>	<b>1,066,184</b>
<b>02902 - Health Service Delivery</b>	1,066,184
<b>02902004- Regional and District Health Services</b>	<b>1,066,184</b>
<i>Unspecified Operations</i>	1,066,184
2111001 - Established Post	1,066,184



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402031 - St. Josephs Hospital, Nkwanta  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0518200 - Kwahu West - Nkawkaw Municipal

<b>0290402031 - St. Josephs Hospital, Nkwanta</b>	<b>5,872,164</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,929,093</b>
<b>Unspecified Policy</b>	<b>2,929,093</b>
<b>02902 - Health Service Delivery</b>	2,929,093
<b>02902004- Regional and District Health Services</b>	<b>2,929,093</b>
<i>Unspecified Operations</i>	2,929,093
2111001 - Established Post	2,187,606
2111255 - Market Premium	741,487
<b>21112 - Other Allowances</b>	741,487
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,943,071</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>2,343,722</b>
<b>02902 - Health Service Delivery</b>	2,343,722
<b>02902004- Regional and District Health Services</b>	<b>2,343,722</b>
<i>029008 - Provision of Clinical Services</i>	2,343,722
2210101 - Printed Material and Stationery	211,478
2210105 - Drugs	795,932
2210116 - Chemicals and Consumables	653,172
<b>22101 - Materials and Office Consumables</b>	1,660,582
2210201 - Electricity charges	108,600
2210203 - Telecommunications	17,400
<b>22102 - Utilities</b>	126,000
2210502 - Maintenance and Repairs - Official Vehicles	43,700
2210503 - Fuel and Lubricants - Official Vehicles	30,240
2210510 - Other Night allowances	12,000
2210513 - Local Hotel Accommodation	15,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402031 - St. Josephs Hospital, Nkwanta  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0518200 - Kwahu West - Nkawkaw Municipal

<b>22105 - Travel and Transport</b>	100,940
2210601 - Roads, Driveways and Grounds	2,000
2210602 - Repairs of Residential Buildings	15,000
2210603 - Repairs of Office Buildings	15,000
2210604 - Maintenance of Furniture and Fixtures	12,600
2210605 - Maintenance of Machinery and Plant	60,000
2210606 - Maintenance of General Equipment	12,000
<b>22106 - Repairs and Maintenance</b>	116,600
2210709 - Seminars/Conferences/Workshops - Domestic	43,400
<b>22107 - Training, Seminar and Conference Cost</b>	43,400
2211101 - Bank Charges	9,000
2211103 - Audit Fees	15,000
2211106 - NHIL - Penalties	25,000
<b>22111 - Other Charges and Fees</b>	49,000
2211301 - Insurance of Residential Accommodation	8,000
<b>22113 - Insurance Premium</b>	8,000
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	8,000
<b>27211 - Social assistance benefits in cash</b>	8,000
2731101 - Workman compensation	60,000
2731102 - Staff Welfare Expenses	60,000
<b>27311 - Employer social benefits in cash</b>	120,000
2821008 - Awards and Rewards	41,500
2821009 - Donations	5,000
2821010 - Contributions	17,200
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	63,700





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402031 - St. Josephs Hospital, Nkwanta

**Government Function:** 70731 - General Hospital Services

**Location:** 0518200 - Kwahu West - Nkawkaw Municipal

3111153 - WIP - Bungalows/Flat	5,000
<b>31111 - Residential Buildings</b>	5,000
3111204 - Office Buildings	10,000
<b>31112 - Nonresidential buildings</b>	10,000
3112211 - Office Equipment	32,500
<b>31122 - Other machinery and equipment</b>	32,500
<b>Unspecified Policy</b>	<b>599,349</b>
<b>02902 - Health Service Delivery</b>	599,349
<b>02902004- Regional and District Health Services</b>	<b>599,349</b>
<i>Unspecified Operations</i>	599,349
2111001 - Established Post	599,349



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402032 - Catholic Hospital, Battor  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0406100 - Central Tongu - Adidome District

<b>0290402032 - Catholic Hospital, Battor</b>	<b>13,666,082</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,193,882</b>
Unspecified Policy	3,193,882
02902 - Health Service Delivery	3,193,882
02902004- Regional and District Health Services	3,193,882
Unspecified Operations	3,193,882
2111001 - Established Post	3,193,882
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>10,472,200</b>
090304 - Improve quality of health service delivery including mental health	9,969,019
02902 - Health Service Delivery	9,969,019
02902004- Regional and District Health Services	9,969,019
029008 - Provision of Clinical Services	9,969,019
2210101 - Printed Material and Stationery	300,000
2210104 - Medical Supplies	2,380,000
2210105 - Drugs	2,000,000
2210111 - Other Office Materials and Consumables	10,000
2210112 - Uniform and Protective Clothing	80,000
<b>22101 - Materials and Office Consumables</b>	<b>4,770,000</b>
2210201 - Electricity charges	800,000
2210203 - Telecommunications	15,680
2210205 - Sanitation Charges	64,883
<b>22102 - Utilities</b>	<b>880,563</b>
2210502 - Maintenance and Repairs - Official Vehicles	55,442
2210503 - Fuel and Lubricants - Official Vehicles	180,000
2210506 - Freight and Handling Charges	13,619



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402032 - Catholic Hospital, Battor  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0406100 - Central Tongu - Adidome District

2210509 - Other Travel and Transportation	30,000
2210510 - Other Night allowances	20,000
<b>22105 - Travel and Transport</b>	<b>299,061</b>
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	13,149
2210604 - Maintenance of Furniture and Fixtures	59,656
2210605 - Maintenance of Machinery and Plant	150,000
2210622 - Maintenance of Computer Software	5,914
<b>22106 - Repairs and Maintenance</b>	<b>238,720</b>
2210709 - Seminars/Conferences/Workshops - Domestic	43,989
2210710 - Staff Development	120,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>163,989</b>
2210802 - External Consultants Fees	20,000
2210803 - Other Consultancy Expenses	18,204
<b>22108 - Consultancy Expenses</b>	<b>38,204</b>
2211101 - Bank Charges	17,414
2211103 - Audit Fees	10,000
<b>22111 - Other Charges and Fees</b>	<b>27,414</b>
2721101 - Exempt for Aged, Antenatal and Under 5 Years	229,560
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	112,639
<b>27211 - Social assistance benefits in cash</b>	<b>342,199</b>
2731101 - Workman compensation	2,823,028
2731102 - Staff Welfare Expenses	15,000
2731103 - Refund of Medical Expenses	120,842
<b>27311 - Employer social benefits in cash</b>	<b>2,958,870</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402032 - Catholic Hospital, Battor

**Government Function:** 70731 - General Hospital Services

**Location:** 0406100 - Central Tongu - Adidome District

3111204 - Office Buildings	250,000
<b>31112 - Nonresidential buildings</b>	250,000
<b>Unspecified Policy</b>	<b>503,181</b>
<b>02902 - Health Service Delivery</b>	503,181
<b>02902004- Regional and District Health Services</b>	<b>503,181</b>
<i>Unspecified Operations</i>	503,181
2111001 - Established Post	503,181



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402033 - Comboni Hospital, Sogakope  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0401100 - South Tongu District

<b>0290402033 - Comboni Hospital, Sogakope</b>	<b>6,322,381</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,215,735</b>
Unspecified Policy	2,215,735
02902 - Health Service Delivery	2,215,735
02902004- Regional and District Health Services	2,215,735
Unspecified Operations	2,215,735
2111001 - Established Post	2,215,735
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,106,646</b>
090304 - Improve quality of health service delivery including mental health	3,525,816
02902 - Health Service Delivery	3,525,816
02902004- Regional and District Health Services	3,525,816
029008 - Provision of Clinical Services	3,525,816
2210101 - Printed Material and Stationery	65,000
2210102 - Office Facilities, Supplies and Accessories	215,000
2210104 - Medical Supplies	555,000
2210105 - Drugs	980,000
<b>22101 - Materials and Office Consumables</b>	<b>1,815,000</b>
2210201 - Electricity charges	180,000
2210202 - Water	6,000
2210203 - Telecommunications	6,000
<b>22102 - Utilities</b>	<b>192,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	95,000
2210505 - Running Cost - Official Vehicles	40,000
2210509 - Other Travel and Transportation	7,500
2210510 - Other Night allowances	29,700



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402033 - Comboni Hospital, Sogakope  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0401100 - South Tongu District

<b>22105 - Travel and Transport</b>	172,200
2210603 - Repairs of Office Buildings	85,000
2210605 - Maintenance of Machinery and Plant	87,000
<b>22106 - Repairs and Maintenance</b>	172,000
2210709 - Seminars/Conferences/Workshops - Domestic	51,000
<b>22107 - Training, Seminar and Conference Cost</b>	51,000
2211101 - Bank Charges	63,000
2211103 - Audit Fees	15,000
<b>22111 - Other Charges and Fees</b>	78,000
2731101 - Workman compensation	600,000
<b>27311 - Employer social benefits in cash</b>	600,000
2821009 - Donations	30,000
2821010 - Contributions	50,000
2821011 - Tuition Fees	45,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	125,000
3112206 - Plant and Machinery	256,866
<b>31122 - Other machinery and equipment</b>	256,866
3113108 - Furniture and Fittings	33,750
3113153 - WIP - Landscaping and Gardening	30,000
<b>31131 - Infrastructure Assets</b>	63,750
<b>Unspecified Policy</b>	<b>580,830</b>
<b>02902 - Health Service Delivery</b>	<b>580,830</b>
<b>02902004- Regional and District Health Services</b>	<b>580,830</b>
<i>Unspecified Operations</i>	580,830
2111001 - Established Post	580,830



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402034 - St. Martin de Porres Hospital, Eikwe  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0102100 - Ellembelle District

<b>0290402034 - St. Martin de Porres Hospital, Eikwe</b>	<b>10,840,273</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,692,256</b>
Unspecified Policy	4,692,256
02902 - Health Service Delivery	4,692,256
02902004- Regional and District Health Services	4,692,256
Unspecified Operations	4,692,256
2111001 - Established Post	3,548,842
2111226 - Duty Allowance	2,931
2111234 - Fuel Allowance	4,680
2111236 - Housing Subsidy/Allowance	3,517
2111255 - Market Premium	1,132,286
<b>21112 - Other Allowances</b>	<b>1,143,414</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,148,017</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>5,392,500</b>
02902 - Health Service Delivery	5,392,500
02902004- Regional and District Health Services	5,392,500
029008 - Provision of Clinical Services	4,192,500
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	60,000
2210103 - Refreshment Items	60,000
2210104 - Medical Supplies	720,000
2210105 - Drugs	1,500,000
2210106 - Oils and Lubricants	105,000
2210108 - Construction Material	40,000
2210121 - Clothing and Uniform	24,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402034 - St. Martin de Porres Hospital, Eikwe  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0102100 - Ellembelle District

<b>22101 - Materials and Office Consumables</b>	2,569,000
2210201 - Electricity charges	700,000
2210203 - Telecommunications	6,500
2210205 - Sanitation Charges	9,000
2210206 - Armed Guard and Security	14,000
<b>22102 - Utilities</b>	729,500
2210509 - Other Travel and Transportation	8,000
<b>22105 - Travel and Transport</b>	8,000
2210603 - Repairs of Office Buildings	90,000
2210604 - Maintenance of Furniture and Fixtures	25,000
2210606 - Maintenance of General Equipment	110,000
2210622 - Maintenance of Computer Software	80,000
<b>22106 - Repairs and Maintenance</b>	305,000
2210710 - Staff Development	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
2211101 - Bank Charges	7,000
2211103 - Audit Fees	20,000
<b>22111 - Other Charges and Fees</b>	27,000
2211301 - Insurance of Residential Accommodation	4,000
2211304 - Insurance of Vehicles	50,000
<b>22113 - Insurance Premium</b>	54,000
086701 - Gender Related Activities	1,200,000
2211101 - Bank Charges	1,200,000
<b>22111 - Other Charges and Fees</b>	1,200,000
<b>Unspecified Policy</b>	<b>755,517</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402034 - St. Martin de Porres Hospital, Eikwe

**Government Function:** 70731 - General Hospital Services

**Location:** 0102100 - Ellembelle District

02902 - Health Service Delivery	755,517
02902004- Regional and District Health Services	755,517
<i>Unspecified Operations</i>	755,517
2111001 - Established Post	755,517



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402035 - St. John of God Hospital, Sefwi-Asafo  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0114100 - Sefwi Wiawso District

<b>0290402035 - St. John of God Hospital, Sefwi-Asafo</b>	<b>10,452,473</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,449,887</b>
Unspecified Policy	3,449,887
02902 - Health Service Delivery	3,449,887
02902004- Regional and District Health Services	3,449,887
Unspecified Operations	3,449,887
2111001 - Established Post	3,449,887
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,002,586</b>
090304 - Improve quality of health service delivery including mental health	6,491,125
02902 - Health Service Delivery	6,491,125
02902004- Regional and District Health Services	6,491,125
029008 - Provision of Clinical Services	6,491,125
2210101 - Printed Material and Stationery	275,987
2210104 - Medical Supplies	762,528
2210105 - Drugs	2,503,073
2210111 - Other Office Materials and Consumables	707,082
<b>22101 - Materials and Office Consumables</b>	<b>4,248,670</b>
2210201 - Electricity charges	267,826
2210202 - Water	2,137
2210203 - Telecommunications	12,760
2210204 - Postal Charges	277
2210205 - Sanitation Charges	6,000
2210207 - Fire Fighting Accessories	4,300
<b>22102 - Utilities</b>	<b>293,301</b>
2210301 - Cleaning Materials	32,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402035 - St. John of God Hospital, Sefwi-Asafo

**Government Function:** 70731 - General Hospital Services

**Location:** 0114100 - Sefwi Wiawso District

<b>22103 - General Cleaning</b>	32,000
2210502 - Maintenance and Repairs - Official Vehicles	45,000
2210503 - Fuel and Lubricants - Official Vehicles	71,201
2210505 - Running Cost - Official Vehicles	10,000
2210506 - Freight and Handling Charges	32,267
2210511 - Local travel cost	73,040
2210514 - Foreign Travel- Per Diem	5,000
2210515 - Foreign Travel Cost and Expenses	10,000
2210516 - Toll Charges and Tickets	1,000
<b>22105 - Travel and Transport</b>	247,507
2210601 - Roads, Driveways and Grounds	8,000
2210602 - Repairs of Residential Buildings	85,000
2210603 - Repairs of Office Buildings	25,240
2210604 - Maintenance of Furniture and Fixtures	14,541
2210605 - Maintenance of Machinery and Plant	50,252
2210606 - Maintenance of General Equipment	54,622
2210610 - Maintenance of Drains	5,000
<b>22106 - Repairs and Maintenance</b>	242,655
2210701 - Training Materials	6,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	93,200
2210703 - Examination Fees and Expenses	20,000
2210706 - Library and Subscription	57,500
2210708 - Refreshments	23,362
2210709 - Seminars/Conferences/Workshops - Domestic	333,437
2210710 - Staff Development	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402035 - St. John of God Hospital, Sefwi-Asafo

**Government Function:** 70731 - General Hospital Services

**Location:** 0114100 - Sefwi Wiawso District

2210711 - Public Education and Sensitization	5,800
<b>22107 - Training, Seminar and Conference Cost</b>	559,298
2210804 - Contract appointments	90,200
<b>22108 - Consultancy Expenses</b>	90,200
2211101 - Bank Charges	9,732
2211103 - Audit Fees	9,000
<b>22111 - Other Charges and Fees</b>	18,732
2211301 - Insurance of Residential Accommodation	40,300
2211304 - Insurance of Vehicles	19,400
<b>22113 - Insurance Premium</b>	59,700
2721101 - Exempt for Aged, Antenatal and Under 5 Years	13,278
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	33,379
<b>27211 - Social assistance benefits in cash</b>	46,657
2731102 - Staff Welfare Expenses	94,000
<b>27311 - Employer social benefits in cash</b>	94,000
2821008 - Awards and Rewards	20,000
2821009 - Donations	50,000
2821010 - Contributions	66,483
2821011 - Tuition Fees	20,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	156,483
3111103 - Bungalows/Flats	242,421
<b>31111 - Residential Buildings</b>	242,421
3112101 - Motor Vehicle	80,000
<b>31121 - Transport equipment</b>	80,000
3112206 - Plant and Machinery	51,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402035 - St. John of God Hospital, Sefwi-Asafo

**Government Function:** 70731 - General Hospital Services

**Location:** 0114100 - Sefwi Wiawso District

3112208 - Computers and Accessories	7,500
3112211 - Office Equipment	21,000
<b>31122 - Other machinery and equipment</b>	<b>79,500</b>
<b>Unspecified Policy</b>	<b>511,461</b>
<b>02902 - Health Service Delivery</b>	<b>511,461</b>
<b>02902004- Regional and District Health Services</b>	<b>511,461</b>
<i>Unspecified Operations</i>	511,461
2111001 - Established Post	511,461



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402036 - Fr. Thomas Alan Rooney Memo. Hosp., Asankragwa

**Government Function:** 70731 - General Hospital Services

**Location:** 0111100 - Wassa Amenfi West District

<b>0290402036 - Fr. Thomas Alan Rooney Memo. Hosp., Asankragwa</b>	<b>7,044,964</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,076,447</b>
Unspecified Policy	3,076,447
02902 - Health Service Delivery	3,076,447
02902004- Regional and District Health Services	3,076,447
Unspecified Operations	3,076,447
2111001 - Established Post	2,347,687
2111226 - Duty Allowance	9,610
2111234 - Fuel Allowance	15,120
2111236 - Housing Subsidy/Allowance	11,532
2111255 - Market Premium	692,498
<b>21112 - Other Allowances</b>	<b>728,760</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,968,516</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>3,126,499</b>
02902 - Health Service Delivery	3,126,499
02902004- Regional and District Health Services	3,126,499
029008 - Provision of Clinical Services	3,126,499
2210101 - Printed Material and Stationery	225,600
2210102 - Office Facilities, Supplies and Accessories	225,600
2210104 - Medical Supplies	304,882
2210105 - Drugs	1,365,846
<b>22101 - Materials and Office Consumables</b>	<b>2,121,928</b>
2210201 - Electricity charges	113,627
2210202 - Water	29,036
2210203 - Telecommunications	1,452



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402036 - Fr. Thomas Alan Rooney Memo. Hosp., Asankragwa

**Government Function:** 70731 - General Hospital Services

**Location:** 0111100 - Wassa Amenfi West District

2210205 - Sanitation Charges	1,452
<b>22102 - Utilities</b>	145,567
2210301 - Cleaning Materials	11,615
<b>22103 - General Cleaning</b>	11,615
2210502 - Maintenance and Repairs - Official Vehicles	43,555
2210503 - Fuel and Lubricants - Official Vehicles	188,736
2210509 - Other Travel and Transportation	43,555
2210510 - Other Night allowances	14,518
<b>22105 - Travel and Transport</b>	290,364
2210602 - Repairs of Residential Buildings	21,777
2210603 - Repairs of Office Buildings	21,777
2210604 - Maintenance of Furniture and Fixtures	7,259
2210606 - Maintenance of General Equipment	94,368
<b>22106 - Repairs and Maintenance</b>	145,182
2210705 - Hotel Accommodation	10,777
2210708 - Refreshments	7,259
2210709 - Seminars/Conferences/Workshops - Domestic	21,777
2210710 - Staff Development	94,368
<b>22107 - Training, Seminar and Conference Cost</b>	134,182
2211101 - Bank Charges	4,800
2211103 - Audit Fees	5,000
<b>22111 - Other Charges and Fees</b>	9,800
2821001 - Insurance and compensation	9,000
2821002 - Professional fees	11,000
2821009 - Donations	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402036 - Fr. Thomas Alan Rooney Memo. Hosp., Asankragwa

**Government Function:** 70731 - General Hospital Services

**Location:** 0111100 - Wassa Amenfi West District

<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	40,000
3111201 - Hospitals	150,000
<b>31112 - Nonresidential buildings</b>	150,000
3112206 - Plant and Machinery	45,362
3112208 - Computers and Accessories	10,000
<b>31122 - Other machinery and equipment</b>	55,362
3113108 - Furniture and Fittings	17,500
<b>31131 - Infrastructure Assets</b>	17,500
3113211 - Computer Software	5,000
<b>31132 - Intangible Fixed Assets</b>	5,000
<b>Unspecified Policy</b>	<b>842,017</b>
<b>02902 - Health Service Delivery</b>	842,017
<b>02902004- Regional and District Health Services</b>	<b>842,017</b>
<i>Unspecified Operations</i>	842,017
2111001 - Established Post	842,017





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402037 - Global Evangelical Mission Hospital, Apromase  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0110100 - Wassa Amenfi East District

<b>0290402037 - Global Evangelical Mission Hospital, Apromase</b>	<b>1,895,771</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,377,266</b>
Unspecified Policy	1,377,266
02902 - Health Service Delivery	1,377,266
02902004- Regional and District Health Services	1,377,266
Unspecified Operations	1,377,266
2111001 - Established Post	1,107,743
2111255 - Market Premium	269,523
21112 - Other Allowances	269,523
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>518,504</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	74,300
02902 - Health Service Delivery	74,300
02902004- Regional and District Health Services	74,300
085901 - Treasury and Accounting Activities	74,300
2211108 - Arrangement Fee on Loans	74,300
22111 - Other Charges and Fees	74,300
090304 - Improve quality of health service delivery including mental health	62,046
02902 - Health Service Delivery	62,046
02902004- Regional and District Health Services	62,046
086102 - Computer hardwares and accessories	62,046
2210802 - External Consultants Fees	62,046
22108 - Consultancy Expenses	62,046
090305 - Enhance efficiency in governance and management of the health system	261,936
02902 - Health Service Delivery	261,936
02902004- Regional and District Health Services	261,936



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402037 - Global Evangelical Mission Hospital, Apromase

**Government Function:** 70731 - General Hospital Services

**Location:** 0110100 - Wassa Amenfi East District

085103 - Procurement of Office supplies and consumables	261,936
2210104 - Medical Supplies	261,936
<b>22101 - Materials and Office Consumables</b>	<b>261,936</b>
<b>Unspecified Policy</b>	<b>120,222</b>
<b>02902 - Health Service Delivery</b>	<b>120,222</b>
<b>02902004- Regional and District Health Services</b>	<b>120,222</b>
<i>Unspecified Operations</i>	120,222
2111001 - Established Post	120,222



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402039 - Manna Mission Hosp, Teshie-Nungua  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0306200 - Ledzokuku / Krowor Municipal

<b>0290402039 - Manna Mission Hosp, Teshie-Nungua</b>	<b>5,342,171</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,852,178</b>
Unspecified Policy	3,852,178
02902 - Health Service Delivery	3,852,178
02902004- Regional and District Health Services	3,852,178
Unspecified Operations	3,852,178
2111001 - Established Post	2,894,088
2111226 - Duty Allowance	35,602
2111234 - Fuel Allowance	56,160
2111236 - Housing Subsidy/Allowance	42,722
2111255 - Market Premium	823,606
<b>21112 - Other Allowances</b>	<b>958,090</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,489,993</b>
090304 - Improve quality of health service delivery including mental health	742,264
02902 - Health Service Delivery	742,264
02902004- Regional and District Health Services	742,264
029008 - Provision of Clinical Services	742,264
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	5,000
2210104 - Medical Supplies	50,000
2210105 - Drugs	200,000
<b>22101 - Materials and Office Consumables</b>	<b>305,000</b>
2210201 - Electricity charges	250,000
2210202 - Water	12,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402039 - Manna Mission Hosp, Teshie-Nungua

**Government Function:** 70731 - General Hospital Services

**Location:** 0306200 - Ledzokuku / Krowor Municipal

2210203 - Telecommunications	2,264
2210205 - Sanitation Charges	5,000
<b>22102 - Utilities</b>	<b>269,264</b>
2210301 - Cleaning Materials	3,000
<b>22103 - General Cleaning</b>	<b>3,000</b>
3111204 - Office Buildings	125,000
3111255 - WIP - Office Buildings	40,000
<b>31112 - Nonresidential buildings</b>	<b>165,000</b>
<b>Unspecified Policy</b>	<b>747,729</b>
<b>02902 - Health Service Delivery</b>	<b>747,729</b>
<b>02902004- Regional and District Health Services</b>	<b>747,729</b>
<i>Unspecified Operations</i>	747,729
2111001 - Established Post	747,729



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402040 - Methodist Faith Healing Hospital, Ankaase  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0620100 - Kwabre - Mampong District

<b>0290402040 - Methodist Faith Healing Hospital, Ankaase</b>	<b>8,430,628</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,548,511</b>
Unspecified Policy	6,548,511
02902 - Health Service Delivery	6,548,511
02902004- Regional and District Health Services	6,548,511
Unspecified Operations	6,548,511
2111001 - Established Post	5,193,467
2111226 - Duty Allowance	27,210
2111234 - Fuel Allowance	41,040
2111236 - Housing Subsidy/Allowance	32,652
2111255 - Market Premium	1,254,143
<b>21112 - Other Allowances</b>	<b>1,355,044</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,882,117</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	1,200
02902 - Health Service Delivery	1,200
02902004- Regional and District Health Services	1,200
085901 - Treasury and Accounting Activities	1,200
2211101 - Bank Charges	1,200
<b>22111 - Other Charges and Fees</b>	<b>1,200</b>
090304 - Improve quality of health service delivery including mental health	1,717,316
02902 - Health Service Delivery	1,717,316
02902004- Regional and District Health Services	1,717,316
029008 - Provision of Clinical Services	1,717,316
2210101 - Printed Material and Stationery	20,000
2210104 - Medical Supplies	312,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402040 - Methodist Faith Healing Hospital, Ankaase

**Government Function:** 70731 - General Hospital Services

**Location:** 0620100 - Kwabre - Mampong District

2210105 - Drugs	683,116
<b>22101 - Materials and Office Consumables</b>	<b>1,015,116</b>
2210201 - Electricity charges	264,000
2210202 - Water	3,500
2210203 - Telecommunications	6,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	7,200
2210207 - Fire Fighting Accessories	3,500
<b>22102 - Utilities</b>	<b>284,700</b>
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	96,000
<b>22105 - Travel and Transport</b>	<b>111,000</b>
2210603 - Repairs of Office Buildings	23,000
2210605 - Maintenance of Machinery and Plant	18,000
2210606 - Maintenance of General Equipment	12,000
2210622 - Maintenance of Computer Software	11,500
<b>22106 - Repairs and Maintenance</b>	<b>64,500</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>21,000</b>
2731102 - Staff Welfare Expenses	6,000
<b>27311 - Employer social benefits in cash</b>	<b>6,000</b>
3111251 - WIP - Hospitals	100,000
<b>31112 - Nonresidential buildings</b>	<b>100,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402040 - Methodist Faith Healing Hospital, Ankaase

**Government Function:** 70731 - General Hospital Services

**Location:** 0620100 - Kwabre - Mampong District

3112101 - Motor Vehicle	25,000
<b>31121 - Transport equipment</b>	25,000
3112211 - Office Equipment	50,000
<b>31122 - Other machinery and equipment</b>	50,000
3113108 - Furniture and Fittings	25,000
<b>31131 - Infrastructure Assets</b>	25,000
3113211 - Computer Software	15,000
<b>31132 - Intangible Fixed Assets</b>	15,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>68,000</b>
<b>02902 - Health Service Delivery</b>	68,000
<b>02902004- Regional and District Health Services</b>	<b>68,000</b>
085101 - Internal management of the organisation	60,000
3112208 - Computers and Accessories	60,000
<b>31122 - Other machinery and equipment</b>	60,000
085502 - External Audit Operations	8,000
2211103 - Audit Fees	8,000
<b>22111 - Other Charges and Fees</b>	8,000
<b>Unspecified Policy</b>	<b>95,601</b>
<b>02902 - Health Service Delivery</b>	95,601
<b>02902004- Regional and District Health Services</b>	<b>95,601</b>
Unspecified Operations	95,601
2111001 - Established Post	95,601



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402041 - Methodist Hospital, Wenchi  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0714200 - Wenchi Municipal

<b>0290402041 - Methodist Hospital, Wenchi</b>	<b>15,294,552</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,918,287</b>
Unspecified Policy	6,918,287
02902 - Health Service Delivery	6,918,287
02902004- Regional and District Health Services	6,918,287
Unspecified Operations	6,918,287
2111001 - Established Post	5,320,680
2111226 - Duty Allowance	25,808
2111234 - Fuel Allowance	41,040
2111236 - Housing Subsidy/Allowance	30,969
2111255 - Market Premium	1,499,790
<b>21112 - Other Allowances</b>	<b>1,597,607</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>8,376,265</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	160,000
02902 - Health Service Delivery	160,000
02902004- Regional and District Health Services	160,000
029003 - Health Infrastructure	150,000
2210605 - Maintenance of Machinery and Plant	150,000
<b>22106 - Repairs and Maintenance</b>	<b>150,000</b>
029005 - Logistics, Stores and Drug Management	10,000
2210103 - Refreshment Items	10,000
<b>22101 - Materials and Office Consumables</b>	<b>10,000</b>
090303 - Ensure universal sustainable and affordable health care financing	6,000
02902 - Health Service Delivery	6,000
02902004- Regional and District Health Services	6,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402041 - Methodist Hospital, Wenchi  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0714200 - Wenchi Municipal

085503 - Special Audit Assignments	6,000
2210802 - External Consultants Fees	6,000
<b>22108 - Consultancy Expenses</b>	6,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>5,661,955</b>
<b>02902 - Health Service Delivery</b>	5,661,955
<b>02902004- Regional and District Health Services</b>	<b>5,661,955</b>
029008 - Provision of Clinical Services	5,661,955
2210104 - Medical Supplies	3,228,771
2210105 - Drugs	2,238,184
<b>22101 - Materials and Office Consumables</b>	5,466,955
3112101 - Motor Vehicle	25,000
<b>31121 - Transport equipment</b>	25,000
3112206 - Plant and Machinery	160,000
3112208 - Computers and Accessories	10,000
<b>31122 - Other machinery and equipment</b>	170,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>2,336,564</b>
<b>02902 - Health Service Delivery</b>	2,336,564
<b>02902004- Regional and District Health Services</b>	<b>2,336,564</b>
085101 - Internal management of the organisation	1,180,064
2210106 - Oils and Lubricants	89,564
<b>22101 - Materials and Office Consumables</b>	89,564
2210201 - Electricity charges	850,000
2210202 - Water	30,000
2210203 - Telecommunications	40,000
2210207 - Fire Fighting Accessories	15,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402041 - Methodist Hospital, Wenchi  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0714200 - Wenchi Municipal

<b>22102 - Utilities</b>	935,000
2210602 - Repairs of Residential Buildings	45,000
2210603 - Repairs of Office Buildings	80,500
<b>22106 - Repairs and Maintenance</b>	125,500
2211103 - Audit Fees	30,000
<b>22111 - Other Charges and Fees</b>	30,000
<i>085103 - Procurement of Office supplies and consumables</i>	55,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	15,000
<b>22101 - Materials and Office Consumables</b>	55,000
<i>085205 - Personnel and Staff Management</i>	1,000,000
2211101 - Bank Charges	1,000,000
<b>22111 - Other Charges and Fees</b>	1,000,000
<i>085206 - Manpower Skills Development</i>	22,000
2210710 - Staff Development	22,000
<b>22107 - Training, Seminar and Conference Cost</b>	22,000
<i>085401 - Procurement Plan Preparation</i>	2,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
<i>085402 - Tendering Activities</i>	70,000
2210112 - Uniform and Protective Clothing	70,000
<b>22101 - Materials and Office Consumables</b>	70,000
<i>085502 - External Audit Operations</i>	7,500
2210802 - External Consultants Fees	7,500
<b>22108 - Consultancy Expenses</b>	7,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402041 - Methodist Hospital, Wenchi

**Government Function:** 70731 - General Hospital Services

**Location:** 0714200 - Wenchi Municipal

Unspecified Policy	211,746
02902 - Health Service Delivery	211,746
02902004- Regional and District Health Services	211,746
Unspecified Operations	211,746
2111001 - Established Post	211,746



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402042 - Presbyterian Hospital, Agogo, Ashanti-Akim  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0609100 - Asante Akim South - Juaso District

<b>0290402042 - Presbyterian Hospital, Agogo, Ashanti-Akim</b>	<b>19,121,542</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,966,291</b>
Unspecified Policy	8,966,291
02902 - Health Service Delivery	8,966,291
02902004- Regional and District Health Services	8,966,291
Unspecified Operations	8,966,291
2111001 - Established Post	8,824,392
2111255 - Market Premium	141,899
21112 - Other Allowances	141,899
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>10,155,251</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	7,102,221
02902 - Health Service Delivery	7,102,221
02902004- Regional and District Health Services	7,102,221
029006 - Health Commodities	7,102,221
2210104 - Medical Supplies	2,429,707
2210105 - Drugs	4,672,514
22101 - Materials and Office Consumables	7,102,221
090304 - Improve quality of health service delivery including mental health	1,322,854
02902 - Health Service Delivery	1,322,854
02902004- Regional and District Health Services	1,322,854
029008 - Provision of Clinical Services	1,322,854
2210116 - Chemicals and Consumables	373,802
22101 - Materials and Office Consumables	373,802
2210201 - Electricity charges	513,977
2210202 - Water	327,076



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402042 - Presbyterian Hospital, Agogo, Ashanti-Akim  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0609100 - Asante Akim South - Juaso District

<b>22102 - Utilities</b>	841,053
3111103 - Bungalows/Flats	23,000
<b>31111 - Residential Buildings</b>	23,000
3112101 - Motor Vehicle	85,000
<b>31121 - Transport equipment</b>	85,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,027,953</b>
<b>02902 - Health Service Delivery</b>	1,027,953
<b>02902004- Regional and District Health Services</b>	<b>1,027,953</b>
085101 - Internal management of the organisation	887,777
2210102 - Office Facilities, Supplies and Accessories	186,900
2210106 - Oils and Lubricants	467,251
<b>22101 - Materials and Office Consumables</b>	654,151
2210603 - Repairs of Office Buildings	233,626
<b>22106 - Repairs and Maintenance</b>	233,626
085206 - Manpower Skills Development	140,175
2210710 - Staff Development	140,175
<b>22107 - Training, Seminar and Conference Cost</b>	140,175
<b>Unspecified Policy</b>	<b>702,223</b>
<b>02902 - Health Service Delivery</b>	702,223
<b>02902004- Regional and District Health Services</b>	<b>702,223</b>
<i>Unspecified Operations</i>	702,223
2111001 - Established Post	702,223



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402043 - Presbyterian Hospital, Dormaa-Ahenkro  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0704200 - Dormaa Municipal

<b>0290402043 - Presbyterian Hospital, Dormaa-Ahenkro</b>	<b>12,922,937</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,475,398</b>
Unspecified Policy	7,475,398
02902 - Health Service Delivery	7,475,398
02902004- Regional and District Health Services	7,475,398
Unspecified Operations	7,475,398
2111001 - Established Post	7,093,450
2111226 - Duty Allowance	25,680
2111234 - Fuel Allowance	38,880
2111236 - Housing Subsidy/Allowance	30,816
2111255 - Market Premium	286,571
<b>21112 - Other Allowances</b>	<b>381,948</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,447,539</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>4,701,000</b>
02902 - Health Service Delivery	4,701,000
02902004- Regional and District Health Services	4,701,000
029008 - Provision of Clinical Services	4,701,000
2210104 - Medical Supplies	1,081,000
2210105 - Drugs	2,000,000
<b>22101 - Materials and Office Consumables</b>	<b>3,081,000</b>
2210603 - Repairs of Office Buildings	600,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210605 - Maintenance of Machinery and Plant	300,000
2210606 - Maintenance of General Equipment	100,000
<b>22106 - Repairs and Maintenance</b>	<b>1,050,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402043 - Presbyterian Hospital, Dormaa-Ahenkro

**Government Function:** 70731 - General Hospital Services

**Location:** 0704200 - Dormaa Municipal

2731101 - Workman compensation	570,000
<b>27311 - Employer social benefits in cash</b>	<b>570,000</b>
<b>Unspecified Policy</b>	<b>746,539</b>
<b>02902 - Health Service Delivery</b>	<b>746,539</b>
<b>02902004- Regional and District Health Services</b>	<b>746,539</b>
<i>Unspecified Operations</i>	746,539
2111001 - Established Post	746,539



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402044 - Presbyterian Hospital, Donkorkrom  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0521100 - Kwahu Afram Plains North - Donkorkrom District

<b>0290402044 - Presbyterian Hospital, Donkorkrom</b>	<b>7,518,991</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,901,345</b>
Unspecified Policy	4,901,345
02902 - Health Service Delivery	4,901,345
02902004- Regional and District Health Services	4,901,345
Unspecified Operations	4,901,345
2111001 - Established Post	3,669,704
2111226 - Duty Allowance	17,502
2111234 - Fuel Allowance	28,080
2111236 - Housing Subsidy/Allowance	21,002
2111255 - Market Premium	1,165,056
<b>21112 - Other Allowances</b>	<b>1,231,641</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,617,646</b>
090304 - Improve quality of health service delivery including mental health	1,900,000
02902 - Health Service Delivery	1,900,000
02902004- Regional and District Health Services	1,900,000
029008 - Provision of Clinical Services	1,900,000
2210104 - Medical Supplies	700,000
2210105 - Drugs	1,200,000
<b>22101 - Materials and Office Consumables</b>	<b>1,900,000</b>
090305 - Enhance efficiency in governance and management of the health system	300,000
02902 - Health Service Delivery	300,000
02902004- Regional and District Health Services	300,000
085101 - Internal management of the organisation	300,000
2210101 - Printed Material and Stationery	20,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402044 - Presbyterian Hospital, Donkorkrom

**Government Function:** 70731 - General Hospital Services

**Location:** 0521100 - Kwahu Afram Plains North - Donkorkrom District

2210106 - Oils and Lubricants	80,000
<b>22101 - Materials and Office Consumables</b>	100,000
2210201 - Electricity charges	90,000
<b>22102 - Utilities</b>	90,000
2210602 - Repairs of Residential Buildings	50,000
2210606 - Maintenance of General Equipment	60,000
<b>22106 - Repairs and Maintenance</b>	110,000
<b>Unspecified Policy</b>	<b>417,646</b>
<b>02902 - Health Service Delivery</b>	417,646
<b>02902004- Regional and District Health Services</b>	<b>417,646</b>
<i>Unspecified Operations</i>	417,646
2111001 - Established Post	417,646



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402045 - Presbyterian Hospital, Bawku  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0909200 - Bawku Municipal

<b>0290402045 - Presbyterian Hospital, Bawku</b>	<b>15,463,233</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,188,835</b>
Unspecified Policy	7,188,835
02902 - Health Service Delivery	7,188,835
02902004- Regional and District Health Services	7,188,835
Unspecified Operations	7,188,835
2111001 - Established Post	7,188,835
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>8,274,398</b>
090304 - Improve quality of health service delivery including mental health	6,979,077
02902 - Health Service Delivery	6,979,077
02902004- Regional and District Health Services	6,979,077
029008 - Provision of Clinical Services	6,979,077
2210101 - Printed Material and Stationery	72,000
2210107 - Electrical Accessories	10,000
2210109 - Spare Parts	25,000
2210111 - Other Office Materials and Consumables	25,000
2210112 - Uniform and Protective Clothing	45,000
2210116 - Chemicals and Consumables	4,801,320
<b>22101 - Materials and Office Consumables</b>	<b>4,978,320</b>
2210201 - Electricity charges	595,269
2210202 - Water	178,000
2210203 - Telecommunications	13,400
2210204 - Postal Charges	1,482
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	31,600



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402045 - Presbyterian Hospital, Bawku  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0909200 - Bawku Municipal

2210207 - Fire Fighting Accessories	16,000
2210208 - Gas and Heating	15,000
<b>22102 - Utilities</b>	856,751
2210301 - Cleaning Materials	15,000
2210302 - Contract Cleaning Service Charges	8,833
<b>22103 - General Cleaning</b>	23,833
2210503 - Fuel and Lubricants - Official Vehicles	145,000
2210505 - Running Cost - Official Vehicles	65,514
2210506 - Freight and Handling Charges	20,000
2210509 - Other Travel and Transportation	89,520
<b>22105 - Travel and Transport</b>	320,034
2210603 - Repairs of Office Buildings	80,000
2210604 - Maintenance of Furniture and Fixtures	32,324
2210605 - Maintenance of Machinery and Plant	15,000
2210623 - Maintenance of Office Equipment	2,500
2210622 - Maintenance of Computer Software	20,000
<b>22106 - Repairs and Maintenance</b>	149,824
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210710 - Staff Development	61,544
<b>22107 - Training, Seminar and Conference Cost</b>	111,544
2210803 - Other Consultancy Expenses	6,000
2210804 - Contract appointments	22,000
<b>22108 - Consultancy Expenses</b>	28,000
2211101 - Bank Charges	14,370
2211103 - Audit Fees	21,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402045 - Presbyterian Hospital, Bawku  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0909200 - Bawku Municipal

<b>22111 - Other Charges and Fees</b>	35,870
2211301 - Insurance of Residential Accommodation	15,800
<b>22113 - Insurance Premium</b>	15,800
2731102 - Staff Welfare Expenses	30,000
2731103 - Refund of Medical Expenses	25,000
<b>27311 - Employer social benefits in cash</b>	55,000
2821002 - Professional fees	5,000
2821009 - Donations	60,000
2821010 - Contributions	115,600
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	180,600
3111103 - Bungalows/Flats	151,000
<b>31111 - Residential Buildings</b>	151,000
3112101 - Motor Vehicle	40,000
<b>31121 - Transport equipment</b>	40,000
3112208 - Computers and Accessories	6,250
3112212 - Air Condition	6,250
<b>31122 - Other machinery and equipment</b>	12,500
3113211 - Computer Software	20,000
<b>31132 - Intangible Fixed Assets</b>	20,000
<b>Unspecified Policy</b>	<b>1,295,321</b>
<b>02902 - Health Service Delivery</b>	<b>1,295,321</b>
<b>02902004- Regional and District Health Services</b>	<b>1,295,321</b>
<i>Unspecified Operations</i>	1,295,321
2111001 - Established Post	1,295,321



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402046 - Hawa Mem. Saviour Hospital, Akim-Osiem  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0513200 - East Akim Municipal

<b>0290402046 - Hawa Mem. Saviour Hospital, Akim-Osiem</b>	<b>6,787,092</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,695,630</b>
Unspecified Policy	3,695,630
02902 - Health Service Delivery	3,695,630
02902004- Regional and District Health Services	3,695,630
Unspecified Operations	3,695,630
2111001 - Established Post	2,846,212
2111226 - Duty Allowance	3,846
2111234 - Fuel Allowance	6,480
2111236 - Housing Subsidy/Allowance	4,615
2111255 - Market Premium	834,476
<b>21112 - Other Allowances</b>	<b>849,418</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,091,463</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>2,449,751</b>
02902 - Health Service Delivery	2,449,751
02902004- Regional and District Health Services	2,449,751
029008 - Provision of Clinical Services	2,449,751
2210105 - Drugs	1,352,334
2210116 - Chemicals and Consumables	202,583
<b>22101 - Materials and Office Consumables</b>	<b>1,554,917</b>
2210201 - Electricity charges	98,009
<b>22102 - Utilities</b>	<b>98,009</b>
2210502 - Maintenance and Repairs - Official Vehicles	54,105
<b>22105 - Travel and Transport</b>	<b>54,105</b>
2210606 - Maintenance of General Equipment	50,260



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402046 - Hawa Mem. Saviour Hospital, Akim-Osiem

**Government Function:** 70731 - General Hospital Services

**Location:** 0513200 - East Akim Municipal

<b>22106 - Repairs and Maintenance</b>	50,260
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	429,666
<b>27211 - Social assistance benefits in cash</b>	429,666
2821010 - Contributions	132,793
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	132,793
3111251 - WIP - Hospitals	92,500
<b>31112 - Nonresidential buildings</b>	92,500
3112211 - Office Equipment	37,500
<b>31122 - Other machinery and equipment</b>	37,500
<b>Unspecified Policy</b>	<b>641,712</b>
<b>02902 - Health Service Delivery</b>	641,712
<b>02902004- Regional and District Health Services</b>	<b>641,712</b>
<i>Unspecified Operations</i>	641,712
2111001 - Established Post	641,712



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402047 - Seventh Day Adventist Hospital, Asamang  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0604100 - Adansi South - New Edubiase District

<b>0290402047 - Seventh Day Adventist Hospital, Asamang</b>	<b>6,270,753</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,647,030</b>
Unspecified Policy	3,647,030
02902 - Health Service Delivery	3,647,030
02902004- Regional and District Health Services	3,647,030
Unspecified Operations	3,647,030
2111001 - Established Post	2,432,525
2111226 - Duty Allowance	15,374
2111234 - Fuel Allowance	23,760
2111236 - Housing Subsidy/Allowance	18,449
2111255 - Market Premium	1,156,921
<b>21112 - Other Allowances</b>	<b>1,214,505</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,623,724</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,500,342</b>
02902 - Health Service Delivery	1,500,342
02902004- Regional and District Health Services	1,500,342
029005 - Logistics, Stores and Drug Management	1,500,342
2821010 - Contributions	1,500,342
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>1,500,342</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>370,000</b>
02902 - Health Service Delivery	370,000
02902004- Regional and District Health Services	370,000
029007 - Pre-Healthcare Services	220,000
2210201 - Electricity charges	220,000
<b>22102 - Utilities</b>	<b>220,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402047 - Seventh Day Adventist Hospital, Asamang

**Government Function:** 70731 - General Hospital Services

**Location:** 0604100 - Adansi South - New Edubiase District

029008 - Provision of Clinical Services	150,000
2210909 - Operational Enhancement Expenses	150,000
<b>22109 - Special Services</b>	150,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>552,433</b>
<b>02902 - Health Service Delivery</b>	552,433
<b>02902004- Regional and District Health Services</b>	<b>552,433</b>
085103 - Procurement of Office supplies and consumables	90,000
2210101 - Printed Material and Stationery	90,000
<b>22101 - Materials and Office Consumables</b>	90,000
085206 - Manpower Skills Development	212,433
2210709 - Seminars/Conferences/Workshops - Domestic	212,433
<b>22107 - Training, Seminar and Conference Cost</b>	212,433
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	250,000
2210603 - Repairs of Office Buildings	250,000
<b>22106 - Repairs and Maintenance</b>	250,000
<b>Unspecified Policy</b>	<b>200,949</b>
<b>02902 - Health Service Delivery</b>	200,949
<b>02902004- Regional and District Health Services</b>	<b>200,949</b>
Unspecified Operations	200,949
2111001 - Established Post	200,949





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402048 - Seventh Day Adventist Hospital, Wiameoasi-Ashanti

**Government Function:** 70731 - General Hospital Services

**Location:** 0621100 - Sekyere South - Agona Ashanti District

<b>0290402048 - Seventh Day Adventist Hospital, Wiameoasi-Ashanti</b>	<b>3,446,774</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,908,177</b>
Unspecified Policy	1,908,177
02902 - Health Service Delivery	1,908,177
02902004- Regional and District Health Services	1,908,177
Unspecified Operations	1,908,177
2111001 - Established Post	1,908,177
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,538,597</b>
090304 - Improve quality of health service delivery including mental health	1,199,726
02902 - Health Service Delivery	1,199,726
02902004- Regional and District Health Services	1,199,726
029008 - Provision of Clinical Services	1,199,726
2210105 - Drugs	700,196
2210106 - Oils and Lubricants	16,000
2210112 - Uniform and Protective Clothing	6,000
2210116 - Chemicals and Consumables	245,000
<b>22101 - Materials and Office Consumables</b>	<b>967,196</b>
2210201 - Electricity charges	84,000
2210203 - Telecommunications	4,500
<b>22102 - Utilities</b>	<b>88,500</b>
2210509 - Other Travel and Transportation	35,000
<b>22105 - Travel and Transport</b>	<b>35,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,000</b>
3111251 - WIP - Hospitals	50,250



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402048 - Seventh Day Adventist Hospital, Wiameoasi-Ashanti

**Government Function:** 70731 - General Hospital Services

**Location:** 0621100 - Sekyere South - Agona Ashanti District

<b>31112 - Nonresidential buildings</b>	50,250
3112206 - Plant and Machinery	50,780
<b>31122 - Other machinery and equipment</b>	50,780
<b>Unspecified Policy</b>	<b>338,871</b>
<b>02902 - Health Service Delivery</b>	338,871
<b>02902004- Regional and District Health Services</b>	<b>338,871</b>
<i>Unspecified Operations</i>	338,871
2111001 - Established Post	338,871



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402049 - Akoma Memorial SDA Hospital, Kortwia-Abodom

**Government Function:** 70731 - General Hospital Services

**Location:** 0614303 - Subin

<b>0290402049 - Akoma Memorial SDA Hospital, Kortwia-Abodom</b>	<b>4,179,889</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,678,371</b>
Unspecified Policy	3,678,371
02902 - Health Service Delivery	3,678,371
02902004- Regional and District Health Services	3,678,371
Unspecified Operations	3,678,371
2111001 - Established Post	3,025,245
2111226 - Duty Allowance	3,846
2111234 - Fuel Allowance	6,480
2111236 - Housing Subsidy/Allowance	4,615
2111255 - Market Premium	638,184
<b>21112 - Other Allowances</b>	<b>653,126</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>501,518</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>134,794</b>
02902 - Health Service Delivery	134,794
02902004- Regional and District Health Services	134,794
029003 - Health Infrastructure	134,794
3111204 - Office Buildings	134,794
<b>31112 - Nonresidential buildings</b>	<b>134,794</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>118,327</b>
02902 - Health Service Delivery	118,327
02902004- Regional and District Health Services	118,327
029008 - Provision of Clinical Services	118,327
2210104 - Medical Supplies	35,000
2210105 - Drugs	50,327



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402049 - Akoma Memorial SDA Hospital, Kortwia-Abodom

**Government Function:** 70731 - General Hospital Services

**Location:** 0614303 - Subin

<b>22101 - Materials and Office Consumables</b>	85,327
2210201 - Electricity charges	33,000
<b>22102 - Utilities</b>	33,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>39,000</b>
<b>02902 - Health Service Delivery</b>	39,000
<b>02902004- Regional and District Health Services</b>	<b>39,000</b>
085101 - Internal management of the organisation	23,900
2210509 - Other Travel and Transportation	4,000
<b>22105 - Travel and Transport</b>	4,000
2210606 - Maintenance of General Equipment	9,900
<b>22106 - Repairs and Maintenance</b>	9,900
2210708 - Refreshments	1,900
<b>22107 - Training, Seminar and Conference Cost</b>	1,900
2211101 - Bank Charges	8,100
<b>22111 - Other Charges and Fees</b>	8,100
085103 - Procurement of Office supplies and consumables	8,800
2210102 - Office Facilities, Supplies and Accessories	5,800
<b>22101 - Materials and Office Consumables</b>	5,800
2210205 - Sanitation Charges	3,000
<b>22102 - Utilities</b>	3,000
086502 - Contractual obligations and commitments	6,300
2211101 - Bank Charges	6,300
<b>22111 - Other Charges and Fees</b>	6,300
<b>Unspecified Policy</b>	<b>209,397</b>
<b>02902 - Health Service Delivery</b>	<b>209,397</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402049 - Akoma Memorial SDA Hospital, Kortwia-Abodom

**Government Function:** 70731 - General Hospital Services

**Location:** 0614303 - Subin

02902004- Regional and District Health Services	209,397
<i>Unspecified Operations</i>	209,397
2111001 - Established Post	209,397



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402050 - Seventh Day Adventist Hospital, Dominase  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>0290402050 - Seventh Day Adventist Hospital, Dominase</b>	<b>4,602,653</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,387,235</b>
Unspecified Policy	2,387,235
02902 - Health Service Delivery	2,387,235
02902004- Regional and District Health Services	2,387,235
Unspecified Operations	2,387,235
2111001 - Established Post	1,605,444
2111226 - Duty Allowance	11,827
2111234 - Fuel Allowance	17,280
2111236 - Housing Subsidy/Allowance	14,193
2111255 - Market Premium	738,491
<b>21112 - Other Allowances</b>	<b>781,791</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,215,418</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,938,919</b>
02902 - Health Service Delivery	1,938,919
02902004- Regional and District Health Services	1,938,919
029008 - Provision of Clinical Services	1,938,919
2210101 - Printed Material and Stationery	15,000
2210104 - Medical Supplies	761,231
2210105 - Drugs	686,250
2210106 - Oils and Lubricants	87,455
<b>22101 - Materials and Office Consumables</b>	<b>1,549,936</b>
2210201 - Electricity charges	165,622
2210203 - Telecommunications	5,861
<b>22102 - Utilities</b>	<b>171,483</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402050 - Seventh Day Adventist Hospital, Dominase

**Government Function:** 70731 - General Hospital Services

**Location:** 0203100 - Abura / Asebu / Kwamankese District

2210604 - Maintenance of Furniture and Fixtures	15,000
<b>22106 - Repairs and Maintenance</b>	15,000
2211101 - Bank Charges	500
2211103 - Audit Fees	4,500
<b>22111 - Other Charges and Fees</b>	5,000
3112206 - Plant and Machinery	182,500
3112208 - Computers and Accessories	15,000
<b>31122 - Other machinery and equipment</b>	197,500
<b>Unspecified Policy</b>	<b>276,499</b>
<b>02902 - Health Service Delivery</b>	276,499
<b>02902004- Regional and District Health Services</b>	<b>276,499</b>
<i>Unspecified Operations</i>	276,499
2111001 - Established Post	276,499



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402051 - Seventh Day Adventist Hospital, Kwadaso-Kumasi  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>0290402051 - Seventh Day Adventist Hospital, Kwadaso-Kumasi</b>	<b>7,815,620</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,449,088</b>
Unspecified Policy	5,449,088
02902 - Health Service Delivery	5,449,088
02902004- Regional and District Health Services	5,449,088
Unspecified Operations	5,449,088
2111001 - Established Post	5,449,088
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,366,532</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	1,200
02902 - Health Service Delivery	1,200
02902004- Regional and District Health Services	1,200
085901 - Treasury and Accounting Activities	1,200
2211101 - Bank Charges	1,200
22111 - Other Charges and Fees	1,200
090304 - Improve quality of health service delivery including mental health	1,632,316
02902 - Health Service Delivery	1,632,316
02902004- Regional and District Health Services	1,632,316
029008 - Provision of Clinical Services	1,632,316
2210104 - Medical Supplies	312,000
2210105 - Drugs	683,116
22101 - Materials and Office Consumables	995,116
2210201 - Electricity charges	264,000
2210202 - Water	3,500
2210203 - Telecommunications	6,000
2210204 - Postal Charges	500





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402051 - Seventh Day Adventist Hospital, Kwadaso-Kumasi

**Government Function:** 70731 - General Hospital Services

**Location:** 0614303 - Subin

2210205 - Sanitation Charges	7,200
2210207 - Fire Fighting Accessories	3,500
<b>22102 - Utilities</b>	<b>284,700</b>
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	96,000
<b>22105 - Travel and Transport</b>	<b>111,000</b>
2210603 - Repairs of Office Buildings	23,000
2210605 - Maintenance of Machinery and Plant	18,000
2210606 - Maintenance of General Equipment	12,000
2210622 - Maintenance of Computer Software	11,500
<b>22106 - Repairs and Maintenance</b>	<b>64,500</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>21,000</b>
2731102 - Staff Welfare Expenses	6,000
<b>27311 - Employer social benefits in cash</b>	<b>6,000</b>
3111251 - WIP - Hospitals	150,000
<b>31112 - Nonresidential buildings</b>	<b>150,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>68,000</b>
<b>02902 - Health Service Delivery</b>	<b>68,000</b>
<b>02902004- Regional and District Health Services</b>	<b>68,000</b>
085101 - Internal management of the organisation	60,000
3112208 - Computers and Accessories	60,000
<b>31122 - Other machinery and equipment</b>	<b>60,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402051 - Seventh Day Adventist Hospital, Kwadaso-Kumasi

**Government Function:** 70731 - General Hospital Services

**Location:** 0614303 - Subin

085502 - External Audit Operations	8,000
2211103 - Audit Fees	8,000
<b>22111 - Other Charges and Fees</b>	<b>8,000</b>
<b>Unspecified Policy</b>	<b>665,016</b>
<b>02902 - Health Service Delivery</b>	<b>665,016</b>
<b>02902004- Regional and District Health Services</b>	<b>665,016</b>
<i>Unspecified Operations</i>	665,016
2111001 - Established Post	665,016



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402052 - Seventh Day Adventist Hospital, Sunyani  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0708200 - Sunyani Municipal

<b>0290402052 - Seventh Day Adventist Hospital, Sunyani</b>	<b>7,008,115</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,206,003</b>
<b>Unspecified Policy</b>	<b>3,206,003</b>
<b>02902 - Health Service Delivery</b>	3,206,003
<b>02902004- Regional and District Health Services</b>	<b>3,206,003</b>
<i>Unspecified Operations</i>	3,206,003
2111001 - Established Post	3,011,807
2111255 - Market Premium	194,196
<b>21112 - Other Allowances</b>	194,196
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,802,113</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>3,499,685</b>
<b>02902 - Health Service Delivery</b>	3,499,685
<b>02902004- Regional and District Health Services</b>	<b>3,499,685</b>
<i>029008 - Provision of Clinical Services</i>	3,499,685
2210102 - Office Facilities, Supplies and Accessories	150,000
2210104 - Medical Supplies	400,000
2210105 - Drugs	1,400,000
2210111 - Other Office Materials and Consumables	400,000
<b>22101 - Materials and Office Consumables</b>	<b>2,350,000</b>
2210201 - Electricity charges	200,000
<b>22102 - Utilities</b>	200,000
2210509 - Other Travel and Transportation	80,000
<b>22105 - Travel and Transport</b>	80,000
2210605 - Maintenance of Machinery and Plant	100,000
<b>22106 - Repairs and Maintenance</b>	100,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402052 - Seventh Day Adventist Hospital, Sunyani

**Government Function:** 70731 - General Hospital Services

**Location:** 0708200 - Sunyani Municipal

2210707 - Recruitment Expenses	619,685
<b>22107 - Training, Seminar and Conference Cost</b>	619,685
3111201 - Hospitals	75,000
<b>31112 - Nonresidential buildings</b>	75,000
3112211 - Office Equipment	75,000
<b>31122 - Other machinery and equipment</b>	75,000
<b>Unspecified Policy</b>	<b>302,428</b>
<b>02902 - Health Service Delivery</b>	302,428
<b>02902004- Regional and District Health Services</b>	<b>302,428</b>
<i>Unspecified Operations</i>	302,428
2111001 - Established Post	302,428



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402053 - Seventh Day Adventist Hospital, Koforidua  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0507200 - New Juaben Municipal

<b>0290402053 - Seventh Day Adventist Hospital, Koforidua</b>	<b>5,297,449</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,062,975</b>
Unspecified Policy	3,062,975
02902 - Health Service Delivery	3,062,975
02902004- Regional and District Health Services	3,062,975
Unspecified Operations	3,062,975
2111001 - Established Post	2,379,398
2111226 - Duty Allowance	4,046
2111234 - Fuel Allowance	6,480
2111236 - Housing Subsidy/Allowance	4,855
2111255 - Market Premium	668,197
<b>21112 - Other Allowances</b>	<b>683,577</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,234,474</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	1,200
02902 - Health Service Delivery	1,200
02902004- Regional and District Health Services	1,200
085901 - Treasury and Accounting Activities	1,200
2211101 - Bank Charges	1,200
<b>22111 - Other Charges and Fees</b>	<b>1,200</b>
090304 - Improve quality of health service delivery including mental health	1,783,516
02902 - Health Service Delivery	1,783,516
02902004- Regional and District Health Services	1,783,516
029008 - Provision of Clinical Services	1,783,516
2210101 - Printed Material and Stationery	60,000
2210104 - Medical Supplies	312,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402053 - Seventh Day Adventist Hospital, Koforidua

**Government Function:** 70731 - General Hospital Services

**Location:** 0507200 - New Juaben Municipal

2210105 - Drugs	683,116
<b>22101 - Materials and Office Consumables</b>	1,055,116
2210201 - Electricity charges	264,000
2210202 - Water	3,500
2210203 - Telecommunications	6,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	7,200
2210207 - Fire Fighting Accessories	3,500
<b>22102 - Utilities</b>	284,700
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	96,000
<b>22105 - Travel and Transport</b>	111,000
2210603 - Repairs of Office Buildings	23,000
2210605 - Maintenance of Machinery and Plant	18,000
2210606 - Maintenance of General Equipment	12,000
2210622 - Maintenance of Computer Software	11,500
<b>22106 - Repairs and Maintenance</b>	64,500
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	21,000
2731102 - Staff Welfare Expenses	6,000
<b>27311 - Employer social benefits in cash</b>	6,000
3111251 - WIP - Hospitals	100,000
<b>31112 - Nonresidential buildings</b>	100,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402053 - Seventh Day Adventist Hospital, Koforidua

**Government Function:** 70731 - General Hospital Services

**Location:** 0507200 - New Juaben Municipal

3112101 - Motor Vehicle	25,000
<b>31121 - Transport equipment</b>	25,000
3112211 - Office Equipment	73,000
<b>31122 - Other machinery and equipment</b>	73,000
3113108 - Furniture and Fittings	28,200
<b>31131 - Infrastructure Assets</b>	28,200
3113211 - Computer Software	15,000
<b>31132 - Intangible Fixed Assets</b>	15,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>68,000</b>
<b>02902 - Health Service Delivery</b>	68,000
<b>02902004- Regional and District Health Services</b>	<b>68,000</b>
085101 - Internal management of the organisation	60,000
3112208 - Computers and Accessories	60,000
<b>31122 - Other machinery and equipment</b>	60,000
085502 - External Audit Operations	8,000
2211103 - Audit Fees	8,000
<b>22111 - Other Charges and Fees</b>	8,000
<b>Unspecified Policy</b>	<b>381,758</b>
<b>02902 - Health Service Delivery</b>	381,758
<b>02902004- Regional and District Health Services</b>	<b>381,758</b>
Unspecified Operations	381,758
2111001 - Established Post	381,758



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402054 - Seventh Day Adventist Hospital, Tamale  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0811302 - Tamale Central

<b>0290402054 - Seventh Day Adventist Hospital, Tamale</b>	<b>6,045,202</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,107,396</b>
Unspecified Policy	4,107,396
02902 - Health Service Delivery	4,107,396
02902004- Regional and District Health Services	4,107,396
Unspecified Operations	4,107,396
2111001 - Established Post	3,109,133
2111226 - Duty Allowance	22,508
2111234 - Fuel Allowance	36,720
2111236 - Housing Subsidy/Allowance	27,009
2111255 - Market Premium	912,026
<b>21112 - Other Allowances</b>	<b>998,263</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,937,806</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,325,678</b>
02902 - Health Service Delivery	1,325,678
02902004- Regional and District Health Services	1,325,678
029008 - Provision of Clinical Services	1,325,678
2210104 - Medical Supplies	205,395
2210105 - Drugs	1,032,000
<b>22101 - Materials and Office Consumables</b>	<b>1,237,395</b>
2210603 - Repairs of Office Buildings	16,496
2210606 - Maintenance of General Equipment	25,000
2210622 - Maintenance of Computer Software	10,000
<b>22106 - Repairs and Maintenance</b>	<b>51,496</b>
2210709 - Seminars/Conferences/Workshops - Domestic	7,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402054 - Seventh Day Adventist Hospital, Tamale

**Government Function:** 70731 - General Hospital Services

**Location:** 0811302 - Tamale Central

<b>22107 - Training, Seminar and Conference Cost</b>	7,000
3111251 - WIP - Hospitals	15,000
<b>31112 - Nonresidential buildings</b>	15,000
3112208 - Computers and Accessories	7,500
<b>31122 - Other machinery and equipment</b>	7,500
3113101 - Electrical Networks	7,287
<b>31131 - Infrastructure Assets</b>	7,287
<b>Unspecified Policy</b>	<b>612,128</b>
<b>02902 - Health Service Delivery</b>	612,128
<b>02902004- Regional and District Health Services</b>	<b>612,128</b>
<i>Unspecified Operations</i>	612,128
2111001 - Established Post	612,128



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402055 - Bryant Mission Hospital, Obuasi-Adansi  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0605200 - Obuasi Municipal Municipal

<b>0290402055 - Bryant Mission Hospital, Obuasi-Adansi</b>	<b>6,173,206</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,768,813</b>
Unspecified Policy	3,768,813
02902 - Health Service Delivery	3,768,813
02902004- Regional and District Health Services	3,768,813
Unspecified Operations	3,768,813
2111001 - Established Post	2,844,311
2111226 - Duty Allowance	13,755
2111234 - Fuel Allowance	21,600
2111236 - Housing Subsidy/Allowance	16,506
2111255 - Market Premium	872,640
<b>21112 - Other Allowances</b>	<b>924,502</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,404,393</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,200</b>
02902 - Health Service Delivery	1,200
02902004- Regional and District Health Services	1,200
085901 - Treasury and Accounting Activities	1,200
2211101 - Bank Charges	1,200
<b>22111 - Other Charges and Fees</b>	<b>1,200</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,817,116</b>
02902 - Health Service Delivery	1,817,116
02902004- Regional and District Health Services	1,817,116
029008 - Provision of Clinical Services	1,817,116
2210101 - Printed Material and Stationery	60,000
2210104 - Medical Supplies	333,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402055 - Bryant Mission Hospital, Obuasi-Adansi

**Government Function:** 70731 - General Hospital Services

**Location:** 0605200 - Obuasi Municipal Municipal

2210105 - Drugs	683,116
<b>22101 - Materials and Office Consumables</b>	1,076,116
2210201 - Electricity charges	264,000
2210202 - Water	3,500
2210203 - Telecommunications	6,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	7,200
2210207 - Fire Fighting Accessories	3,500
<b>22102 - Utilities</b>	284,700
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	96,000
<b>22105 - Travel and Transport</b>	111,000
2210603 - Repairs of Office Buildings	23,000
2210605 - Maintenance of Machinery and Plant	18,000
2210606 - Maintenance of General Equipment	12,000
2210622 - Maintenance of Computer Software	11,500
<b>22106 - Repairs and Maintenance</b>	64,500
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	21,000
2731102 - Staff Welfare Expenses	6,000
<b>27311 - Employer social benefits in cash</b>	6,000
3111251 - WIP - Hospitals	100,000
<b>31112 - Nonresidential buildings</b>	100,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402055 - Bryant Mission Hospital, Obuasi-Adansi

**Government Function:** 70731 - General Hospital Services

**Location:** 0605200 - Obuasi Municipal Municipal

3112101 - Motor Vehicle	50,000
<b>31121 - Transport equipment</b>	50,000
3112211 - Office Equipment	50,000
<b>31122 - Other machinery and equipment</b>	50,000
3113108 - Furniture and Fittings	28,500
<b>31131 - Infrastructure Assets</b>	28,500
3113211 - Computer Software	25,300
<b>31132 - Intangible Fixed Assets</b>	25,300
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>68,000</b>
<b>02902 - Health Service Delivery</b>	68,000
<b>02902004- Regional and District Health Services</b>	<b>68,000</b>
<i>085101 - Internal management of the organisation</i>	60,000
3112208 - Computers and Accessories	60,000
<b>31122 - Other machinery and equipment</b>	60,000
<i>085502 - External Audit Operations</i>	8,000
2211103 - Audit Fees	8,000
<b>22111 - Other Charges and Fees</b>	8,000
<b>Unspecified Policy</b>	<b>518,077</b>
<b>02902 - Health Service Delivery</b>	518,077
<b>02902004- Regional and District Health Services</b>	<b>518,077</b>
<i>Unspecified Operations</i>	518,077
2111001 - Established Post	518,077



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402056 - St. Lukes Hospital, Kasei  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0507200 - New Juaben Municipal

<b>0290402056 - St. Lukes Hospital, Kasei</b>	<b>3,632,190</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,891,647</b>
<b>Unspecified Policy</b>	<b>1,891,647</b>
<b>02902 - Health Service Delivery</b>	<b>1,891,647</b>
<b>02902004- Regional and District Health Services</b>	<b>1,891,647</b>
<i>Unspecified Operations</i>	<i>1,891,647</i>
<b>2111001 - Established Post</b>	<b>1,891,647</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,740,543</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,491,389</b>
<b>02902 - Health Service Delivery</b>	<b>1,491,389</b>
<b>02902004- Regional and District Health Services</b>	<b>1,491,389</b>
<i>029008 - Provision of Clinical Services</i>	<i>1,491,389</i>
<b>2210101 - Printed Material and Stationery</b>	<b>54,000</b>
<b>2210102 - Office Facilities, Supplies and Accessories</b>	<b>5,200</b>
<b>2210104 - Medical Supplies</b>	<b>180,000</b>
<b>2210105 - Drugs</b>	<b>909,587</b>
<b>22101 - Materials and Office Consumables</b>	<b>1,148,787</b>
<b>2210201 - Electricity charges</b>	<b>35,500</b>
<b>2210202 - Water</b>	<b>5,000</b>
<b>2210203 - Telecommunications</b>	<b>8,400</b>
<b>2210205 - Sanitation Charges</b>	<b>2,500</b>
<b>22102 - Utilities</b>	<b>51,400</b>
<b>2210301 - Cleaning Materials</b>	<b>32,600</b>
<b>22103 - General Cleaning</b>	<b>32,600</b>
<b>2210503 - Fuel and Lubricants - Official Vehicles</b>	<b>34,152</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402056 - St. Lukes Hospital, Kasei  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0507200 - New Juaben Municipal

2210505 - Running Cost - Official Vehicles	22,500
<b>22105 - Travel and Transport</b>	56,652
2210603 - Repairs of Office Buildings	15,000
2210604 - Maintenance of Furniture and Fixtures	5,200
2210605 - Maintenance of Machinery and Plant	10,500
2210606 - Maintenance of General Equipment	13,500
<b>22106 - Repairs and Maintenance</b>	44,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,400
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	11,400
3111103 - Bungalows/Flats	90,000
<b>31111 - Residential Buildings</b>	90,000
3112206 - Plant and Machinery	56,350
<b>31122 - Other machinery and equipment</b>	56,350
<b>Unspecified Policy</b>	<b>249,154</b>
<b>02902 - Health Service Delivery</b>	249,154
<b>02902004- Regional and District Health Services</b>	<b>249,154</b>
<i>Unspecified Operations</i>	249,154
2111001 - Established Post	249,154



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402057 - Alpha Medical Centre, Madina  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0303200 - Ga East Municipal

<b>0290402057 - Alpha Medical Centre, Madina</b>	<b>11,329,266</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,932,236</b>
Unspecified Policy	4,932,236
02902 - Health Service Delivery	4,932,236
02902004- Regional and District Health Services	4,932,236
Unspecified Operations	4,932,236
2111001 - Established Post	2,952,464
2111226 - Duty Allowance	65,844
2111234 - Fuel Allowance	101,520
2111236 - Housing Subsidy/Allowance	79,013
2111255 - Market Premium	1,733,394
<b>21112 - Other Allowances</b>	<b>1,979,772</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,397,030</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>5,962,314</b>
02902 - Health Service Delivery	5,962,314
02902004- Regional and District Health Services	5,962,314
029008 - Provision of Clinical Services	5,962,314
2210104 - Medical Supplies	873,429
2210105 - Drugs	1,456,346
2210115 - Textbooks and Library Books	82,770
2210116 - Chemicals and Consumables	417,083
<b>22101 - Materials and Office Consumables</b>	<b>2,829,628</b>
2210201 - Electricity charges	720,000
<b>22102 - Utilities</b>	<b>720,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	201,512



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402057 - Alpha Medical Centre, Madina  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0303200 - Ga East Municipal

2210505 - Running Cost - Official Vehicles	217,252
2210509 - Other Travel and Transportation	465,566
2210510 - Other Night allowances	222,000
<b>22105 - Travel and Transport</b>	<b>1,106,330</b>
2210603 - Repairs of Office Buildings	32,560
2210604 - Maintenance of Furniture and Fixtures	62,238
2210605 - Maintenance of Machinery and Plant	25,300
2210606 - Maintenance of General Equipment	66,110
2210609 - Maintenance of Fighting Vehicles	339,312
<b>22106 - Repairs and Maintenance</b>	<b>525,520</b>
2210701 - Training Materials	124,672
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	300,000
2210710 - Staff Development	177,880
<b>22107 - Training, Seminar and Conference Cost</b>	<b>602,551</b>
3111363 - WIP-Drainage	25,000
<b>31113 - Other structures</b>	<b>25,000</b>
3112101 - Motor Vehicle	50,000
<b>31121 - Transport equipment</b>	<b>50,000</b>
3112206 - Plant and Machinery	103,285
<b>31122 - Other machinery and equipment</b>	<b>103,285</b>
<b>Unspecified Policy</b>	<b>434,716</b>
<b>02902 - Health Service Delivery</b>	<b>434,716</b>
<b>02902004- Regional and District Health Services</b>	<b>434,716</b>
<i>Unspecified Operations</i>	434,716
2111001 - Established Post	434,716





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402058 - The Kings Medical Centre, Bontanga  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0904200 - Bolgatanga Municipal

<b>0290402058 - The Kings Medical Centre, Bontanga</b>	<b>3,243,157</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,489,210</b>
Unspecified Policy	1,489,210
02902 - Health Service Delivery	1,489,210
02902004- Regional and District Health Services	1,489,210
Unspecified Operations	1,489,210
2111001 - Established Post	1,161,097
2111255 - Market Premium	328,114
<b>21112 - Other Allowances</b>	<b>328,114</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,753,947</b>
090304 - Improve quality of health service delivery including mental health	1,328,800
02902 - Health Service Delivery	1,328,800
02902004- Regional and District Health Services	1,328,800
029008 - Provision of Clinical Services	1,328,800
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	10,000
2210104 - Medical Supplies	373,000
2210105 - Drugs	449,600
2210111 - Other Office Materials and Consumables	63,000
<b>22101 - Materials and Office Consumables</b>	<b>905,600</b>
2210201 - Electricity charges	102,000
2210202 - Water	32,600
2210203 - Telecommunications	2,600
<b>22102 - Utilities</b>	<b>137,200</b>
2210301 - Cleaning Materials	26,900



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402058 - The Kings Medical Centre, Bontanga

**Government Function:** 70731 - General Hospital Services

**Location:** 0904200 - Bolgatanga Municipal

<b>22103 - General Cleaning</b>	26,900
2210503 - Fuel and Lubricants - Official Vehicles	26,600
2210509 - Other Travel and Transportation	4,500
<b>22105 - Travel and Transport</b>	31,100
2210602 - Repairs of Residential Buildings	17,000
2210603 - Repairs of Office Buildings	10,400
2210604 - Maintenance of Furniture and Fixtures	8,000
2210605 - Maintenance of Machinery and Plant	15,000
2210606 - Maintenance of General Equipment	8,000
<b>22106 - Repairs and Maintenance</b>	58,400
2210701 - Training Materials	18,100
2210710 - Staff Development	25,700
<b>22107 - Training, Seminar and Conference Cost</b>	43,800
2211103 - Audit Fees	5,000
<b>22111 - Other Charges and Fees</b>	5,000
2821002 - Professional fees	11,800
2821009 - Donations	37,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	48,800
3111251 - WIP - Hospitals	72,000
<b>31112 - Nonresidential buildings</b>	72,000
<b>Unspecified Policy</b>	<b>425,147</b>
<b>02902 - Health Service Delivery</b>	<b>425,147</b>
<b>02902004- Regional and District Health Services</b>	<b>425,147</b>
<i>Unspecified Operations</i>	425,147
2111001 - Established Post	425,147



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402059 - Emmanuel Medical Centre, East Legon

**Government Function:** 70731 - General Hospital Services

**Location:** 0304304 - Osu Klotey

<b>0290402059 - Emmanuel Medical Centre, East Legon</b>	<b>4,340,562</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,591,050</b>
Unspecified Policy	1,591,050
02902 - Health Service Delivery	1,591,050
02902004- Regional and District Health Services	1,591,050
Unspecified Operations	1,591,050
2111001 - Established Post	1,132,492
2111226 - Duty Allowance	26,642
2111234 - Fuel Allowance	38,880
2111236 - Housing Subsidy/Allowance	31,971
2111255 - Market Premium	361,065
<b>21112 - Other Allowances</b>	<b>458,558</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,749,512</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>2,646,750</b>
02902 - Health Service Delivery	2,646,750
02902004- Regional and District Health Services	2,646,750
029008 - Provision of Clinical Services	2,646,750
2210101 - Printed Material and Stationery	50,000
2210104 - Medical Supplies	1,483,250
2210105 - Drugs	855,000
<b>22101 - Materials and Office Consumables</b>	<b>2,388,250</b>
2210201 - Electricity charges	90,000
2210202 - Water	2,500
<b>22102 - Utilities</b>	<b>92,500</b>
2210503 - Fuel and Lubricants - Official Vehicles	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402059 - Emmanuel Medical Centre, East Legon

**Government Function:** 70731 - General Hospital Services

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	20,000
2210603 - Repairs of Office Buildings	18,000
2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	25,000
<b>22106 - Repairs and Maintenance</b>	63,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
3112206 - Plant and Machinery	75,000
<b>31122 - Other machinery and equipment</b>	75,000
3113160 - WIP - Furniture and Fittings	5,000
<b>31131 - Infrastructure Assets</b>	5,000
<b>Unspecified Policy</b>	<b>102,762</b>
<b>02902 - Health Service Delivery</b>	102,762
<b>02902004- Regional and District Health Services</b>	<b>102,762</b>
<i>Unspecified Operations</i>	102,762
2111001 - Established Post	102,762



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290402063 - Adventist Hospital, Breman  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0290402063 - Adventist Hospital, Breman</b>	<b>187,673</b>
<b>11001 - Central GoG &amp; CF</b>	<b>187,673</b>
<b>Unspecified Policy</b>	<b>187,673</b>
<b>02902 - Health Service Delivery</b>	<b>187,673</b>
<b>02902004- Regional and District Health Services</b>	<b>187,673</b>
<i>Unspecified Operations</i>	<b>187,673</b>
2111223 - Basic PE Related Allowances	5,862
2111234 - Fuel Allowance	8,640
2111236 - Housing Subsidy/Allowance	7,034
2111255 - Market Premium	166,136
<b>21112 - Other Allowances</b>	<b>187,673</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402064 - HART Adventist Hospital, Ahinsan

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290402064 - HART Adventist Hospital, Ahinsan</b>	<b>359,140</b>
<b>11001 - Central GoG &amp; CF</b>	<b>359,140</b>
<b>Unspecified Policy</b>	<b>359,140</b>
<b>02902 - Health Service Delivery</b>	359,140
<b>02902004- Regional and District Health Services</b>	<b>359,140</b>
<i>Unspecified Operations</i>	359,140
2111226 - Duty Allowance	9,610
2111234 - Fuel Allowance	17,280
2111236 - Housing Subsidy/Allowance	11,532
2111255 - Market Premium	320,717
<b>21112 - Other Allowances</b>	<b>359,140</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402065 - Seventh Day Adventist Hospital, Namong

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290402065 - Seventh Day Adventist Hospital, Namong</b>	<b>151,414</b>
<b>11001 - Central GoG &amp; CF</b>	<b>151,414</b>
<b>Unspecified Policy</b>	<b>151,414</b>
<b>02902 - Health Service Delivery</b>	151,414
<b>02902004- Regional and District Health Services</b>	<b>151,414</b>
<i>Unspecified Operations</i>	151,414
2111226 - Duty Allowance	3,846
2111234 - Fuel Allowance	6,480
2111236 - Housing Subsidy/Allowance	4,615
2111255 - Market Premium	136,473
<b>21112 - Other Allowances</b>	<b>151,414</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402067 - Hope Christian Hospital, Gomoa Feteh

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290402067 - Hope Christian Hospital, Gomoa Feteh</b>	<b>117,281</b>
<b>11001 - Central GoG &amp; CF</b>	<b>117,281</b>
<b>Unspecified Policy</b>	<b>117,281</b>
<b>02902 - Health Service Delivery</b>	<b>117,281</b>
<b>02902004- Regional and District Health Services</b>	<b>117,281</b>
<i>Unspecified Operations</i>	117,281
2111226 - Duty Allowance	7,892
2111234 - Fuel Allowance	12,960
2111236 - Housing Subsidy/Allowance	9,470
2111255 - Market Premium	86,959
<b>21112 - Other Allowances</b>	<b>117,281</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402075 - St. Catherine of Sienna Health Centre, Jirapa

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290402075 - St. Catherine of Sienna Health Centre, Jirapa</b>	<b>372,229</b>
<b>11001 - Central GoG &amp; CF</b>	<b>372,229</b>
<b>Unspecified Policy</b>	<b>372,229</b>
<b>02902 - Health Service Delivery</b>	<b>372,229</b>
<b>02902004- Regional and District Health Services</b>	<b>372,229</b>
<i>Unspecified Operations</i>	<i>372,229</i>
2111255 - Market Premium	372,229
<b>21112 - Other Allowances</b>	<b>372,229</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402079 - The Salvation Army Health Centre, Ajumako-Ochiso

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290402079 - The Salvation Army Health Centre, Ajumako-Ochiso</b>	<b>262,587</b>
<b>11001 - Central GoG &amp; CF</b>	<b>262,587</b>
<b>Unspecified Policy</b>	<b>262,587</b>
<b>02902 - Health Service Delivery</b>	262,587
<b>02902004- Regional and District Health Services</b>	<b>262,587</b>
<i>Unspecified Operations</i>	262,587
2111226 - Duty Allowance	3,846
2111234 - Fuel Allowance	6,480
2111236 - Housing Subsidy/Allowance	4,615
2111255 - Market Premium	247,645
<b>21112 - Other Allowances</b>	<b>262,587</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402083 - The Salvation Army Rehabilitation Centre, Begoro

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

0290402083 - The Salvation Army Rehabilitation Centre, Begoro	82,473
11001 - Central GoG & CF	82,473
Unspecified Policy	82,473
02902 - Health Service Delivery	82,473
02902004- Regional and District Health Services	82,473
Unspecified Operations	82,473
2111255 - Market Premium	82,473
21112 - Other Allowances	82,473



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402084 - Presbyterian Regional Eye Centre, Bolgatanga

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290402084 - Presbyterian Regional Eye Centre, Bolgatanga</b>	<b>43,687</b>
<b>11001 - Central GoG &amp; CF</b>	<b>43,687</b>
<b>Unspecified Policy</b>	<b>43,687</b>
<b>02902 - Health Service Delivery</b>	43,687
<b>02902004- Regional and District Health Services</b>	<b>43,687</b>
<i>Unspecified Operations</i>	43,687
2111255 - Market Premium	43,687
<b>21112 - Other Allowances</b>	43,687



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290402085 - Mercy Women Centre,Mankesim

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0290402085 - Mercy Women Centre,Mankesim</b>	<b>930,335</b>
<b>11001 - Central GoG &amp; CF</b>	<b>930,335</b>
<b>Unspecified Policy</b>	<b>930,335</b>
<b>02902 - Health Service Delivery</b>	930,335
<b>02902004- Regional and District Health Services</b>	<b>930,335</b>
<i>Unspecified Operations</i>	930,335
2111226 - Duty Allowance	16,168
2111234 - Fuel Allowance	28,080
2111236 - Housing Subsidy/Allowance	19,402
2111255 - Market Premium	866,685
<b>21112 - Other Allowances</b>	<b>930,335</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403001 - Anglican Eye Clinic, Jachie  
**Government Function:** 70721 - General Medical Services  
**Location:** 0614303 - Subin

<b>0290403001 - Anglican Eye Clinic, Jachie</b>	<b>743,243</b>
<b>11001 - Central GoG &amp; CF</b>	<b>269,604</b>
<b>Unspecified Policy</b>	<b>269,604</b>
<b>02902 - Health Service Delivery</b>	269,604
<b>02902004- Regional and District Health Services</b>	<b>269,604</b>
<i>Unspecified Operations</i>	269,604
2111001 - Established Post	218,278
2111255 - Market Premium	51,326
<b>21112 - Other Allowances</b>	51,326
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>473,639</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>345,732</b>
<b>02902 - Health Service Delivery</b>	345,732
<b>02902004- Regional and District Health Services</b>	<b>345,732</b>
<i>029008 - Provision of Clinical Services</i>	345,732
2210101 - Printed Material and Stationery	3,500
2210104 - Medical Supplies	6,000
2210105 - Drugs	189,419
2210116 - Chemicals and Consumables	7,185
<b>22101 - Materials and Office Consumables</b>	206,103
2210201 - Electricity charges	15,000
2210202 - Water	4,800
2210203 - Telecommunications	480
2210204 - Postal Charges	1,300
<b>22102 - Utilities</b>	21,580
2210503 - Fuel and Lubricants - Official Vehicles	55,250



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403001 - Anglican Eye Clinic, Jachie  
**Government Function:** 70721 - General Medical Services  
**Location:** 0614303 - Subin

2210511 - Local travel cost	1,661
2210513 - Local Hotel Accommodation	1,600
<b>22105 - Travel and Transport</b>	<b>58,511</b>
2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	4,000
2210623 - Maintenance of Office Equipment	2,000
<b>22106 - Repairs and Maintenance</b>	<b>26,000</b>
2210710 - Staff Development	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,000</b>
2210801 - Local Consultants Fees	5,000
<b>22108 - Consultancy Expenses</b>	<b>5,000</b>
2211101 - Bank Charges	1,323
<b>22111 - Other Charges and Fees</b>	<b>1,323</b>
2211301 - Insurance of Residential Accommodation	6,215
<b>22113 - Insurance Premium</b>	<b>6,215</b>
3111252 - WIP - Clinics	6,000
<b>31112 - Nonresidential buildings</b>	<b>6,000</b>
<b>Unspecified Policy</b>	<b>127,907</b>
<b>02902 - Health Service Delivery</b>	<b>127,907</b>
<b>02902004- Regional and District Health Services</b>	<b>127,907</b>
<i>Unspecified Operations</i>	127,907
2111001 - Established Post	127,907



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403002 - Anglican Clinic, Yelwoko  
**Government Function:** 70721 - General Medical Services  
**Location:** 0304304 - Osu Klotey

<b>0290403002 - Anglican Clinic, Yelwoko</b>	<b>781,760</b>
<b>11001 - Central GoG &amp; CF</b>	<b>473,924</b>
<b>Unspecified Policy</b>	<b>473,924</b>
<b>02902 - Health Service Delivery</b>	473,924
<b>02902004- Regional and District Health Services</b>	<b>473,924</b>
<i>Unspecified Operations</i>	473,924
2111001 - Established Post	473,924
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>307,836</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>277,400</b>
<b>02902 - Health Service Delivery</b>	277,400
<b>02902004- Regional and District Health Services</b>	<b>277,400</b>
<i>029008 - Provision of Clinical Services</i>	277,400
2210105 - Drugs	32,000
2210108 - Construction Material	9,500
2210112 - Uniform and Protective Clothing	1,500
2210116 - Chemicals and Consumables	14,000
<b>22101 - Materials and Office Consumables</b>	57,000
2210201 - Electricity charges	90,000
<b>22102 - Utilities</b>	90,000
2210505 - Running Cost - Official Vehicles	8,500
2210513 - Local Hotel Accommodation	1,500
<b>22105 - Travel and Transport</b>	10,000
2210603 - Repairs of Office Buildings	6,500
2210606 - Maintenance of General Equipment	3,200
<b>22106 - Repairs and Maintenance</b>	9,700





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403002 - Anglican Clinic, Yelwoko  
**Government Function:** 70721 - General Medical Services  
**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	2,500
2211101 - Bank Charges	1,200
2211103 - Audit Fees	1,500
<b>22111 - Other Charges and Fees</b>	2,700
2211301 - Insurance of Residential Accommodation	3,600
2211304 - Insurance of Vehicles	2,400
<b>22113 - Insurance Premium</b>	6,000
2821001 - Insurance and compensation	3,200
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	3,200
3111252 - WIP - Clinics	43,000
<b>31112 - Nonresidential buildings</b>	43,000
3112101 - Motor Vehicle	43,000
3112105 - Motor Bike, bicycles etc	4,750
<b>31121 - Transport equipment</b>	47,750
3112208 - Computers and Accessories	1,250
3112211 - Office Equipment	2,800
<b>31122 - Other machinery and equipment</b>	4,050
3113108 - Furniture and Fittings	1,500
<b>31131 - Infrastructure Assets</b>	1,500
<b>Unspecified Policy</b>	<b>30,436</b>
<b>02902 - Health Service Delivery</b>	30,436
<b>02902004- Regional and District Health Services</b>	<b>30,436</b>
<i>Unspecified Operations</i>	30,436
2111001 - Established Post	30,436



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403004 - Anglican Clinic, Sefwi-Bonzain  
**Government Function:** 70721 - General Medical Services  
**Location:** 0114100 - Sefwi Wiawso District

<b>0290403004 - Anglican Clinic, Sefwi-Bonzain</b>	<b>1,829,692</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,431,337</b>
<b>Unspecified Policy</b>	<b>1,431,337</b>
<b>02902 - Health Service Delivery</b>	<b>1,431,337</b>
<b>02902004- Regional and District Health Services</b>	<b>1,431,337</b>
<i>Unspecified Operations</i>	<b>1,431,337</b>
2111001 - Established Post	1,338,640
2111255 - Market Premium	92,697
<b>21112 - Other Allowances</b>	<b>92,697</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>398,355</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>194,004</b>
<b>02902 - Health Service Delivery</b>	<b>194,004</b>
<b>02902004- Regional and District Health Services</b>	<b>194,004</b>
<i>029008 - Provision of Clinical Services</i>	<b>194,004</b>
2210101 - Printed Material and Stationery	400
2210104 - Medical Supplies	15,000
2210105 - Drugs	138,404
<b>22101 - Materials and Office Consumables</b>	<b>153,804</b>
2210201 - Electricity charges	10,000
2210203 - Telecommunications	200
2210204 - Postal Charges	500
<b>22102 - Utilities</b>	<b>10,700</b>
2210301 - Cleaning Materials	2,000
<b>22103 - General Cleaning</b>	<b>2,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403004 - Anglican Clinic, Sefwi-Bonzain

**Government Function:** 70721 - General Medical Services

**Location:** 0114100 - Sefwi Wiawso District

<b>22105 - Travel and Transport</b>	20,000
2210603 - Repairs of Office Buildings	1,000
2210622 - Maintenance of Computer Software	1,500
<b>22106 - Repairs and Maintenance</b>	2,500
2210705 - Hotel Accommodation	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>Unspecified Policy</b>	<b>204,351</b>
<b>02902 - Health Service Delivery</b>	204,351
<b>02902004- Regional and District Health Services</b>	<b>204,351</b>
<i>Unspecified Operations</i>	204,351
2111001 - Established Post	204,351



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403005 - Bishop Anglonby Memorial Clinic, Sefwi-Bodi  
**Government Function:** 70721 - General Medical Services  
**Location:** 0114100 - Sefwi Wiawso District

<b>0290403005 - Bishop Anglonby Memorial Clinic, Sefwi-Bodi</b>	<b>1,036,309</b>
<b>11001 - Central GoG &amp; CF</b>	<b>743,465</b>
<b>Unspecified Policy</b>	<b>743,465</b>
<b>02902 - Health Service Delivery</b>	743,465
<b>02902004- Regional and District Health Services</b>	<b>743,465</b>
<i>Unspecified Operations</i>	743,465
2111001 - Established Post	637,151
2111255 - Market Premium	106,314
<b>21112 - Other Allowances</b>	106,314
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>292,844</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>234,004</b>
<b>02902 - Health Service Delivery</b>	234,004
<b>02902004- Regional and District Health Services</b>	<b>234,004</b>
<i>029008 - Provision of Clinical Services</i>	234,004
2210101 - Printed Material and Stationery	400
2210104 - Medical Supplies	15,000
2210105 - Drugs	138,404
<b>22101 - Materials and Office Consumables</b>	153,804
2210201 - Electricity charges	50,000
2210203 - Telecommunications	200
2210204 - Postal Charges	500
<b>22102 - Utilities</b>	50,700
2210301 - Cleaning Materials	2,000
<b>22103 - General Cleaning</b>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403005 - Bishop Anglonby Memorial Clinic, Sefwi-Bodi

**Government Function:** 70721 - General Medical Services

**Location:** 0114100 - Sefwi Wiawso District

<b>22105 - Travel and Transport</b>	20,000
2210603 - Repairs of Office Buildings	1,000
2210622 - Maintenance of Computer Software	1,500
<b>22106 - Repairs and Maintenance</b>	2,500
2210705 - Hotel Accommodation	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>Unspecified Policy</b>	<b>58,840</b>
<b>02902 - Health Service Delivery</b>	58,840
<b>02902004- Regional and District Health Services</b>	<b>58,840</b>
<i>Unspecified Operations</i>	58,840
2111001 - Established Post	58,840



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403006 - St. Marks Anglican Clinic, Subiri  
**Government Function:** 70721 - General Medical Services  
**Location:** 0114100 - Sefwi Wiawso District

<b>0290403006 - St. Marks Anglican Clinic, Subiri</b>	<b>193,373</b>
<b>11001 - Central GoG &amp; CF</b>	<b>120,333</b>
<b>Unspecified Policy</b>	<b>120,333</b>
<b>02902 - Health Service Delivery</b>	120,333
<b>02902004- Regional and District Health Services</b>	<b>120,333</b>
<i>Unspecified Operations</i>	120,333
2111001 - Established Post	108,006
2111255 - Market Premium	12,327
<b>21112 - Other Allowances</b>	12,327
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>73,040</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>34,854</b>
<b>02902 - Health Service Delivery</b>	34,854
<b>02902004- Regional and District Health Services</b>	<b>34,854</b>
<i>029008 - Provision of Clinical Services</i>	34,854
2210101 - Printed Material and Stationery	200
2210104 - Medical Supplies	9,500
2210105 - Drugs	8,404
<b>22101 - Materials and Office Consumables</b>	18,104
2210201 - Electricity charges	5,500
2210203 - Telecommunications	200
2210204 - Postal Charges	150
<b>22102 - Utilities</b>	5,850
2210301 - Cleaning Materials	1,200
<b>22103 - General Cleaning</b>	1,200
2210503 - Fuel and Lubricants - Official Vehicles	100



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403006 - St. Marks Anglican Clinic, Subiri

**Government Function:** 70721 - General Medical Services

**Location:** 0114100 - Sefwi Wiawso District

<b>22105 - Travel and Transport</b>	100
2210603 - Repairs of Office Buildings	1,000
2210622 - Maintenance of Computer Software	400
<b>22106 - Repairs and Maintenance</b>	1,400
2210705 - Hotel Accommodation	1,200
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,200
<b>Unspecified Policy</b>	<b>38,186</b>
<b>02902 - Health Service Delivery</b>	<b>38,186</b>
<b>02902004- Regional and District Health Services</b>	<b>38,186</b>
<i>Unspecified Operations</i>	38,186
2111001 - Established Post	38,186



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403007 - Ass. of God Hlth Services, Nakpanduri

**Government Function:** 70721 - General Medical Services

**Location:** 0820100 - Mamprusi West - Walewale District

<b>0290403007 - Ass. of God Hlth Services, Nakpanduri</b>	<b>422,252</b>
<b>11001 - Central GoG &amp; CF</b>	<b>241,891</b>
<b>Unspecified Policy</b>	<b>241,891</b>
<b>02902 - Health Service Delivery</b>	241,891
<b>02902004- Regional and District Health Services</b>	<b>241,891</b>
<i>Unspecified Operations</i>	241,891
2111001 - Established Post	177,834
2111255 - Market Premium	64,057
<b>21112 - Other Allowances</b>	64,057
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>180,361</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>143,500</b>
<b>02902 - Health Service Delivery</b>	143,500
<b>02902004- Regional and District Health Services</b>	<b>143,500</b>
<i>029008 - Provision of Clinical Services</i>	143,500
2210101 - Printed Material and Stationery	3,000
2210104 - Medical Supplies	9,700
2210105 - Drugs	54,000
<b>22101 - Materials and Office Consumables</b>	66,700
2210201 - Electricity charges	7,000
2210202 - Water	2,000
2210207 - Fire Fighting Accessories	4,000
<b>22102 - Utilities</b>	13,000
2210301 - Cleaning Materials	2,000
<b>22103 - General Cleaning</b>	2,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403007 - Ass. of God Hlth Services, Nakpanduri

**Government Function:** 70721 - General Medical Services

**Location:** 0820100 - Mamprusi West - Walewale District

2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210509 - Other Travel and Transportation	1,800
<b>22105 - Travel and Transport</b>	<b>9,300</b>
2731101 - Workman compensation	41,000
<b>27311 - Employer social benefits in cash</b>	<b>41,000</b>
3111153 - WIP - Bungalows/Flat	8,000
<b>31111 - Residential Buildings</b>	<b>8,000</b>
3112101 - Motor Vehicle	2,250
<b>31121 - Transport equipment</b>	<b>2,250</b>
3112208 - Computers and Accessories	1,250
<b>31122 - Other machinery and equipment</b>	<b>1,250</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>2,981</b>
<b>02902 - Health Service Delivery</b>	<b>2,981</b>
<b>02902004- Regional and District Health Services</b>	<b>2,981</b>
<i>085206 - Manpower Skills Development</i>	2,981
2210710 - Staff Development	2,981
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,981</b>
<b>Unspecified Policy</b>	<b>33,880</b>
<b>02902 - Health Service Delivery</b>	<b>33,880</b>
<b>02902004- Regional and District Health Services</b>	<b>33,880</b>
<i>Unspecified Operations</i>	33,880
2111001 - Established Post	33,880



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403010 - St. Edwards Clinic, Dwinyama  
**Government Function:** 70721 - General Medical Services  
**Location:** 0616100 - Ahafo Ano South - Mankranso District

<b>0290403010 - St. Edwards Clinic, Dwinyama</b>	<b>1,571,629</b>
<b>11001 - Central GoG &amp; CF</b>	<b>597,240</b>
Unspecified Policy	597,240
02902 - Health Service Delivery	597,240
02902004- Regional and District Health Services	597,240
Unspecified Operations	597,240
2111001 - Established Post	450,099
2111255 - Market Premium	147,141
<b>21112 - Other Allowances</b>	<b>147,141</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>974,389</b>
090304 - Improve quality of health service delivery including mental health	896,300
02902 - Health Service Delivery	896,300
02902004- Regional and District Health Services	896,300
029008 - Provision of Clinical Services	896,300
2210105 - Drugs	300,000
<b>22101 - Materials and Office Consumables</b>	<b>300,000</b>
2210201 - Electricity charges	90,000
<b>22102 - Utilities</b>	<b>90,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	50,000
<b>22105 - Travel and Transport</b>	<b>50,000</b>
2210602 - Repairs of Residential Buildings	206,300
2210603 - Repairs of Office Buildings	200,000
<b>22106 - Repairs and Maintenance</b>	<b>406,300</b>
2210801 - Local Consultants Fees	50,000
<b>22108 - Consultancy Expenses</b>	<b>50,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403010 - St. Edwards Clinic, Dwinyama

**Government Function:** 70721 - General Medical Services

**Location:** 0616100 - Ahafo Ano South - Mankranso District

Unspecified Policy	78,089
02902 - Health Service Delivery	78,089
02902004- Regional and District Health Services	78,089
Unspecified Operations	78,089
2111001 - Established Post	78,089



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403012 - St. Peters Clinic/Maternity Home, Ntobroso  
**Government Function:** 70721 - General Medical Services  
**Location:** 0703100 - Asutifi - Kenyase District

<b>0290403012 - St. Peters Clinic/Maternity Home, Ntobroso</b>	<b>601,278</b>
<b>11001 - Central GoG &amp; CF</b>	<b>269,378</b>
<b>Unspecified Policy</b>	<b>269,378</b>
<b>02902 - Health Service Delivery</b>	269,378
<b>02902004- Regional and District Health Services</b>	<b>269,378</b>
<i>Unspecified Operations</i>	269,378
2111001 - Established Post	218,706
2111255 - Market Premium	50,672
<b>21112 - Other Allowances</b>	50,672
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>331,899</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>256,144</b>
<b>02902 - Health Service Delivery</b>	256,144
<b>02902004- Regional and District Health Services</b>	<b>256,144</b>
<i>029008 - Provision of Clinical Services</i>	256,144
2210101 - Printed Material and Stationery	10,682
2210102 - Office Facilities, Supplies and Accessories	16,023
2210104 - Medical Supplies	23,084
2210105 - Drugs	111,308
2210113 - Feeding Cost	6,229
2210121 - Clothing and Uniform	3,000
<b>22101 - Materials and Office Consumables</b>	<b>170,326</b>
2210502 - Maintenance and Repairs - Official Vehicles	17,191
2210503 - Fuel and Lubricants - Official Vehicles	7,840
2210509 - Other Travel and Transportation	9,344
<b>22105 - Travel and Transport</b>	<b>34,375</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403012 - St. Peters Clinic/Maternity Home, Ntobroso

**Government Function:** 70721 - General Medical Services

**Location:** 0703100 - Asutifi - Kenyase District

2210603 - Repairs of Office Buildings	18,528
<b>22106 - Repairs and Maintenance</b>	18,528
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,403
2210710 - Staff Development	6,869
<b>22107 - Training, Seminar and Conference Cost</b>	17,272
2821008 - Awards and Rewards	6,000
2821020 - Grants to Employees	3,520
2821024 - Tax Refund	6,124
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	15,644
<b>Unspecified Policy</b>	<b>75,755</b>
<b>02902 - Health Service Delivery</b>	75,755
<b>02902004- Regional and District Health Services</b>	<b>75,755</b>
<i>Unspecified Operations</i>	75,755
2111001 - Established Post	75,755



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403013 - St. Anns Maternity Clinic, Donyina  
**Government Function:** 70721 - General Medical Services  
**Location:** 0611200 - Ejisu Juaben Municipal

<b>0290403013 - St. Anns Maternity Clinic, Donyina</b>	<b>1,071,482</b>
<b>11001 - Central GoG &amp; CF</b>	<b>816,724</b>
Unspecified Policy	816,724
02902 - Health Service Delivery	816,724
02902004- Regional and District Health Services	816,724
Unspecified Operations	816,724
2111001 - Established Post	816,724
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>254,758</b>
090304 - Improve quality of health service delivery including mental health	169,600
02902 - Health Service Delivery	169,600
02902004- Regional and District Health Services	169,600
029008 - Provision of Clinical Services	169,600
2210105 - Drugs	60,000
2210111 - Other Office Materials and Consumables	12,000
<b>22101 - Materials and Office Consumables</b>	<b>72,000</b>
2210201 - Electricity charges	90,000
<b>22102 - Utilities</b>	<b>90,000</b>
2210603 - Repairs of Office Buildings	4,000
<b>22106 - Repairs and Maintenance</b>	<b>4,000</b>
2210707 - Recruitment Expenses	3,600
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,600</b>
Unspecified Policy	85,158
02902 - Health Service Delivery	85,158
02902004- Regional and District Health Services	85,158
Unspecified Operations	85,158



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403013 - St. Anns Maternity Clinic, Donyina

**Government Function:** 70721 - General Medical Services

**Location:** 0611200 - Ejisu Juaben Municipal

2111001 - Established Post	85,158
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403014 - Catholic Clinic, Oku Ejura  
**Government Function:** 70721 - General Medical Services  
**Location:** 0626200 - Ejura Sekyedumasi Municipal

<b>0290403014 - Catholic Clinic, Oku Ejura</b>	<b>435,343</b>
<b>11001 - Central GoG &amp; CF</b>	<b>296,459</b>
<b>Unspecified Policy</b>	<b>296,459</b>
<b>02902 - Health Service Delivery</b>	296,459
<b>02902004- Regional and District Health Services</b>	<b>296,459</b>
<i>Unspecified Operations</i>	296,459
2111001 - Established Post	296,459
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>138,884</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>94,247</b>
<b>02902 - Health Service Delivery</b>	94,247
<b>02902004- Regional and District Health Services</b>	<b>94,247</b>
<i>029008 - Provision of Clinical Services</i>	94,247
2210101 - Printed Material and Stationery	2,194
2210103 - Refreshment Items	1,400
2210104 - Medical Supplies	10,000
2210105 - Drugs	20,000
2210106 - Oils and Lubricants	500
<b>22101 - Materials and Office Consumables</b>	34,094
2210203 - Telecommunications	500
<b>22102 - Utilities</b>	500
2210301 - Cleaning Materials	1,145
<b>22103 - General Cleaning</b>	1,145
2210503 - Fuel and Lubricants - Official Vehicles	10,388
<b>22105 - Travel and Transport</b>	10,388
2210603 - Repairs of Office Buildings	2,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403014 - Catholic Clinic, Oku Ejura

**Government Function:** 70721 - General Medical Services

**Location:** 0626200 - Ejura Sekyedumasi Municipal

2210605 - Maintenance of Machinery and Plant	11,050
<b>22106 - Repairs and Maintenance</b>	13,050
2210709 - Seminars/Conferences/Workshops - Domestic	6,300
2210710 - Staff Development	25,770
<b>22107 - Training, Seminar and Conference Cost</b>	32,070
2821009 - Donations	3,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	3,000
<b>Unspecified Policy</b>	<b>44,637</b>
<b>02902 - Health Service Delivery</b>	44,637
<b>02902004- Regional and District Health Services</b>	<b>44,637</b>
<i>Unspecified Operations</i>	44,637
2111001 - Established Post	44,637



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403015 - St. Josephs Clinic, Abira  
**Government Function:** 70721 - General Medical Services  
**Location:** 0620100 - Kwabre - Mampong District

<b>0290403015 - St. Josephs Clinic, Abira</b>	<b>1,688,718</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,056,795</b>
Unspecified Policy	1,056,795
02902 - Health Service Delivery	1,056,795
02902004- Regional and District Health Services	1,056,795
Unspecified Operations	1,056,795
2111001 - Established Post	839,180
2111255 - Market Premium	217,615
21112 - Other Allowances	217,615
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>631,923</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	16,300
02902 - Health Service Delivery	16,300
02902004- Regional and District Health Services	16,300
029003 - Health Infrastructure	16,300
2210108 - Construction Material	16,300
22101 - Materials and Office Consumables	16,300
090304 - Improve quality of health service delivery including mental health	437,000
02902 - Health Service Delivery	437,000
02902004- Regional and District Health Services	437,000
029008 - Provision of Clinical Services	437,000
2210104 - Medical Supplies	90,000
2210105 - Drugs	340,000
22101 - Materials and Office Consumables	430,000
2210505 - Running Cost - Official Vehicles	7,000
22105 - Travel and Transport	7,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403015 - St. Josephs Clinic, Abira  
**Government Function:** 70721 - General Medical Services  
**Location:** 0620100 - Kwabre - Mampong District

<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>20,000</b>
<b>02902 - Health Service Delivery</b>	20,000
<b>02902004- Regional and District Health Services</b>	<b>20,000</b>
<i>085101 - Internal management of the organisation</i>	10,500
2210606 - Maintenance of General Equipment	10,500
<b>22106 - Repairs and Maintenance</b>	10,500
<i>085204 - Recruitment, Placement and Promotions</i>	9,500
2731102 - Staff Welfare Expenses	9,500
<b>27311 - Employer social benefits in cash</b>	9,500
<b>Unspecified Policy</b>	<b>158,623</b>
<b>02902 - Health Service Delivery</b>	158,623
<b>02902004- Regional and District Health Services</b>	<b>158,623</b>
<i>Unspecified Operations</i>	158,623
2111001 - Established Post	158,623



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403016 - St. Gregory Catholic Clinic, Gomoa Budumburam

**Government Function:** 70721 - General Medical Services

**Location:** 0209100 - Awutu Senya District

<b>0290403016 - St. Gregory Catholic Clinic, Gomoa Budumburam</b>	<b>5,932,769</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,355,668</b>
Unspecified Policy	3,355,668
02902 - Health Service Delivery	3,355,668
02902004- Regional and District Health Services	3,355,668
Unspecified Operations	3,355,668
2111001 - Established Post	2,457,884
2111226 - Duty Allowance	21,747
2111234 - Fuel Allowance	34,560
2111236 - Housing Subsidy/Allowance	26,097
2111255 - Market Premium	815,380
<b>21112 - Other Allowances</b>	<b>897,784</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,577,101</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>2,114,861</b>
02902 - Health Service Delivery	2,114,861
02902004- Regional and District Health Services	2,114,861
029008 - Provision of Clinical Services	2,114,861
2210105 - Drugs	903,127
2210111 - Other Office Materials and Consumables	548,359
2210116 - Chemicals and Consumables	175,122
<b>22101 - Materials and Office Consumables</b>	<b>1,626,608</b>
2210201 - Electricity charges	211,002
2210202 - Water	123,456
<b>22102 - Utilities</b>	<b>334,458</b>
2210603 - Repairs of Office Buildings	56,444



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403016 - St. Gregory Catholic Clinic, Gomoa Budumburam

**Government Function:** 70721 - General Medical Services

**Location:** 0209100 - Awutu Senya District

2210606 - Maintenance of General Equipment	27,458
<b>22106 - Repairs and Maintenance</b>	<b>83,903</b>
2210709 - Seminars/Conferences/Workshops - Domestic	69,891
<b>22107 - Training, Seminar and Conference Cost</b>	<b>69,891</b>
<b>Unspecified Policy</b>	<b>462,240</b>
<b>02902 - Health Service Delivery</b>	<b>462,240</b>
<b>02902004- Regional and District Health Services</b>	<b>462,240</b>
<i>Unspecified Operations</i>	462,240
2111001 - Established Post	462,240



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403017 - Notre Dame Clinic, Nsawam  
**Government Function:** 70721 - General Medical Services  
**Location:** 0504200 - Suhum Municipal

<b>0290403017 - Notre Dame Clinic, Nsawam</b>	<b>892,059</b>
<b>11001 - Central GoG &amp; CF</b>	<b>476,521</b>
<b>Unspecified Policy</b>	<b>476,521</b>
<b>02902 - Health Service Delivery</b>	<b>476,521</b>
<b>02902004- Regional and District Health Services</b>	<b>476,521</b>
<i>Unspecified Operations</i>	476,521
2111001 - Established Post	343,602
2111255 - Market Premium	132,919
<b>21112 - Other Allowances</b>	<b>132,919</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>415,538</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>303,450</b>
<b>02902 - Health Service Delivery</b>	<b>303,450</b>
<b>02902004- Regional and District Health Services</b>	<b>303,450</b>
<i>029008 - Provision of Clinical Services</i>	303,450
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	3,500
2210104 - Medical Supplies	60,000
2210105 - Drugs	120,000
2210107 - Electrical Accessories	5,000
2210116 - Chemicals and Consumables	5,000
2210121 - Clothing and Uniform	3,000
<b>22101 - Materials and Office Consumables</b>	<b>211,500</b>
2210201 - Electricity charges	36,000
2210202 - Water	6,000
2210203 - Telecommunications	450



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403017 - Notre Dame Clinic, Nsawam  
**Government Function:** 70721 - General Medical Services  
**Location:** 0504200 - Suhum Municipal

<b>22102 - Utilities</b>	42,450
2210302 - Contract Cleaning Service Charges	4,500
<b>22103 - General Cleaning</b>	4,500
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	8,000
<b>22105 - Travel and Transport</b>	28,000
2210605 - Maintenance of Machinery and Plant	6,000
2210623 - Maintenance of Office Equipment	2,000
<b>22106 - Repairs and Maintenance</b>	8,000
2821008 - Awards and Rewards	5,000
2821009 - Donations	4,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	9,000
<b>Unspecified Policy</b>	<b>112,088</b>
<b>02902 - Health Service Delivery</b>	112,088
<b>02902004- Regional and District Health Services</b>	<b>112,088</b>
<i>Unspecified Operations</i>	112,088
2111001 - Established Post	112,088



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403018 - Catholic Clinic and Maternity, Akim Swedru

**Government Function:** 70721 - General Medical Services

**Location:** 0501100 - Birim South - Akim Swedru District

<b>0290403018 - Catholic Clinic and Maternity, Akim Swedru</b>	<b>332,070</b>
<b>11001 - Central GoG &amp; CF</b>	<b>332,070</b>
<b>Unspecified Policy</b>	<b>332,070</b>
<b>02902 - Health Service Delivery</b>	332,070
<b>02902004- Regional and District Health Services</b>	<b>332,070</b>
<i>Unspecified Operations</i>	332,070
2111255 - Market Premium	332,070
<b>21112 - Other Allowances</b>	332,070





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403019 - St. Johns Clinic/Maternity, Akim Ofoase  
**Government Function:** 70721 - General Medical Services  
**Location:** 0502200 - Birim Central Municipal

<b>0290403019 - St. Johns Clinic/Maternity, Akim Ofoase</b>	<b>2,843,844</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,727,147</b>
<b>Unspecified Policy</b>	<b>1,727,147</b>
<b>02902 - Health Service Delivery</b>	<b>1,727,147</b>
<b>02902004- Regional and District Health Services</b>	<b>1,727,147</b>
<i>Unspecified Operations</i>	<b>1,727,147</b>
2111001 - Established Post	1,549,297
2111255 - Market Premium	177,850
<b>21112 - Other Allowances</b>	<b>177,850</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,116,697</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>563,600</b>
<b>02902 - Health Service Delivery</b>	<b>563,600</b>
<b>02902004- Regional and District Health Services</b>	<b>563,600</b>
<i>029008 - Provision of Clinical Services</i>	<b>563,600</b>
2210101 - Printed Material and Stationery	18,900
2210104 - Medical Supplies	140,000
2210105 - Drugs	245,000
2210108 - Construction Material	30,000
<b>22101 - Materials and Office Consumables</b>	<b>433,900</b>
2210201 - Electricity charges	24,000
2210202 - Water	6,000
2210203 - Telecommunications	700
2210204 - Postal Charges	500
2210208 - Gas and Heating	1,000
<b>22102 - Utilities</b>	<b>32,200</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403019 - St. Johns Clinic/Maternity, Akim Ofoase

**Government Function:** 70721 - General Medical Services

**Location:** 0502200 - Birim Central Municipal

2210302 - Contract Cleaning Service Charges	4,000
<b>22103 - General Cleaning</b>	4,000
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210509 - Other Travel and Transportation	1,000
2210513 - Local Hotel Accommodation	6,000
<b>22105 - Travel and Transport</b>	31,000
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	6,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210605 - Maintenance of Machinery and Plant	5,000
2210623 - Maintenance of Office Equipment	5,000
2210622 - Maintenance of Computer Software	7,000
<b>22106 - Repairs and Maintenance</b>	48,000
2211101 - Bank Charges	2,000
<b>22111 - Other Charges and Fees</b>	2,000
3112204 - Networking and ICT Equipments	12,500
<b>31122 - Other machinery and equipment</b>	12,500
<b>Unspecified Policy</b>	<b>553,097</b>
<b>02902 - Health Service Delivery</b>	553,097
<b>02902004- Regional and District Health Services</b>	<b>553,097</b>
<i>Unspecified Operations</i>	553,097
2111001 - Established Post	553,097



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403020 - Holy Spirit Clinic & Maternity Home, Kwasi Fante

**Government Function:** 70721 - General Medical Services

**Location:** 0518200 - Kwahu West - Nkawkaw Municipal

<b>0290403020 - Holy Spirit Clinic &amp; Maternity Home, Kwasi Fante</b>	<b>1,300,678</b>
<b>11001 - Central GoG &amp; CF</b>	<b>714,245</b>
<b>Unspecified Policy</b>	<b>714,245</b>
<b>02902 - Health Service Delivery</b>	714,245
<b>02902004- Regional and District Health Services</b>	<b>714,245</b>
<i>Unspecified Operations</i>	714,245
2111001 - Established Post	549,690
2111255 - Market Premium	164,555
<b>21112 - Other Allowances</b>	164,555
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>586,433</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>387,000</b>
<b>02902 - Health Service Delivery</b>	387,000
<b>02902004- Regional and District Health Services</b>	<b>387,000</b>
<i>029008 - Provision of Clinical Services</i>	387,000
2210101 - Printed Material and Stationery	13,000
2210104 - Medical Supplies	80,000
2210105 - Drugs	150,000
2210121 - Clothing and Uniform	4,000
<b>22101 - Materials and Office Consumables</b>	247,000
2210201 - Electricity charges	8,000
2210202 - Water	4,000
2210203 - Telecommunications	1,000
<b>22102 - Utilities</b>	13,000
2210602 - Repairs of Residential Buildings	20,000
2210606 - Maintenance of General Equipment	80,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403020 - Holy Spirit Clinic & Maternity Home, Kwasi Fante

**Government Function:** 70721 - General Medical Services

**Location:** 0518200 - Kwahu West - Nkawkaw Municipal

2210609 - Maintenance of Fighting Vehicles	5,000
<b>22106 - Repairs and Maintenance</b>	105,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
2211101 - Bank Charges	1,000
<b>22111 - Other Charges and Fees</b>	1,000
2211301 - Insurance of Residential Accommodation	3,000
<b>22113 - Insurance Premium</b>	3,000
2721101 - Exempt for Aged, Antenatal and Under 5 Years	10,000
<b>27211 - Social assistance benefits in cash</b>	10,000
<b>Unspecified Policy</b>	<b>199,433</b>
<b>02902 - Health Service Delivery</b>	199,433
<b>02902004- Regional and District Health Services</b>	<b>199,433</b>
<i>Unspecified Operations</i>	199,433
2111001 - Established Post	199,433



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403021 - St. Joseph Clinic & Mat, Kwahu-Tafo

**Government Function:** 70721 - General Medical Services

**Location:** 0519100 - Kwahu South - Mpraeso District

<b>0290403021 - St. Joseph Clinic &amp; Mat, Kwahu-Tafo</b>	<b>1,818,723</b>
<b>11001 - Central GoG &amp; CF</b>	<b>924,020</b>
Unspecified Policy	924,020
02902 - Health Service Delivery	924,020
02902004- Regional and District Health Services	924,020
Unspecified Operations	924,020
2111001 - Established Post	722,933
2111255 - Market Premium	201,087
21112 - Other Allowances	201,087
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>894,703</b>
090304 - Improve quality of health service delivery including mental health	700,500
02902 - Health Service Delivery	700,500
02902004- Regional and District Health Services	700,500
029008 - Provision of Clinical Services	700,500
2210104 - Medical Supplies	140,000
2210105 - Drugs	360,000
22101 - Materials and Office Consumables	500,000
2210201 - Electricity charges	5,000
2210202 - Water	4,000
2210203 - Telecommunications	1,500
22102 - Utilities	10,500
2210602 - Repairs of Residential Buildings	10,000
2210606 - Maintenance of General Equipment	120,000
22106 - Repairs and Maintenance	130,000
2210705 - Hotel Accommodation	12,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403021 - St. Joseph Clinic & Mat, Kwahu-Tafo

**Government Function:** 70721 - General Medical Services

**Location:** 0519100 - Kwahu South - Mpraeso District

<b>22107 - Training, Seminar and Conference Cost</b>	12,000
2211101 - Bank Charges	1,000
<b>22111 - Other Charges and Fees</b>	1,000
2211301 - Insurance of Residential Accommodation	22,000
<b>22113 - Insurance Premium</b>	22,000
2721101 - Exempt for Aged, Antenatal and Under 5 Years	25,000
<b>27211 - Social assistance benefits in cash</b>	25,000
<b>Unspecified Policy</b>	<b>194,203</b>
<b>02902 - Health Service Delivery</b>	194,203
<b>02902004- Regional and District Health Services</b>	<b>194,203</b>
<i>Unspecified Operations</i>	194,203
2111001 - Established Post	194,203



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403022 - St. Michaels Catholic Clinic/Maternity, Ntronang-Akim

**Government Function:** 70721 - General Medical Services

**Location:** 0513200 - East Akim Municipal

<b>0290403022 - St. Michaels Catholic Clinic/Maternity, Ntronang-Akim</b>	<b>117,244</b>
<b>11001 - Central GoG &amp; CF</b>	<b>117,244</b>
<b>Unspecified Policy</b>	<b>117,244</b>
<b>02902 - Health Service Delivery</b>	<b>117,244</b>
<b>02902004- Regional and District Health Services</b>	<b>117,244</b>
<i>Unspecified Operations</i>	117,244
2111255 - Market Premium	117,244
<b>21112 - Other Allowances</b>	<b>117,244</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403023 - St. Andrews Clinic and Maternity, Kordieba  
**Government Function:** 70721 - General Medical Services  
**Location:** 0310100 - Ada East District

<b>0290403023 - St. Andrews Clinic and Maternity, Kordieba</b>	<b>1,506,907</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,197,953</b>
<b>Unspecified Policy</b>	<b>1,197,953</b>
<b>02902 - Health Service Delivery</b>	<b>1,197,953</b>
<b>02902004- Regional and District Health Services</b>	<b>1,197,953</b>
<i>Unspecified Operations</i>	<i>1,197,953</i>
2111001 - Established Post	916,787
2111226 - Duty Allowance	3,846
2111234 - Fuel Allowance	6,480
2111236 - Housing Subsidy/Allowance	4,615
2111255 - Market Premium	266,225
<b>21112 - Other Allowances</b>	<b>281,166</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>308,954</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>141,300</b>
<b>02902 - Health Service Delivery</b>	<b>141,300</b>
<b>02902004- Regional and District Health Services</b>	<b>141,300</b>
<i>029008 - Provision of Clinical Services</i>	<i>141,300</i>
2210107 - Electrical Accessories	2,000
2210121 - Clothing and Uniform	4,000
<b>22101 - Materials and Office Consumables</b>	<b>6,000</b>
2210201 - Electricity charges	5,000
2210202 - Water	9,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	5,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403023 - St. Andrews Clinic and Maternity, Kordieba

**Government Function:** 70721 - General Medical Services

**Location:** 0310100 - Ada East District

2210206 - Armed Guard and Security	6,000
2210208 - Gas and Heating	3,000
<b>22102 - Utilities</b>	31,000
2210301 - Cleaning Materials	2,000
2210302 - Contract Cleaning Service Charges	2,000
<b>22103 - General Cleaning</b>	4,000
2210503 - Fuel and Lubricants - Official Vehicles	3,500
2210505 - Running Cost - Official Vehicles	2,500
2210516 - Toll Charges and Tickets	2,000
<b>22105 - Travel and Transport</b>	8,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	4,000
2210622 - Maintenance of Computer Software	4,000
<b>22106 - Repairs and Maintenance</b>	13,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2210803 - Other Consultancy Expenses	2,500
<b>22108 - Consultancy Expenses</b>	2,500
2211101 - Bank Charges	1,500
<b>22111 - Other Charges and Fees</b>	1,500
2211202 - Refurbishment Contingency	2,500
<b>22112 - Emergency Services</b>	2,500
2211301 - Insurance of Residential Accommodation	3,000
2211303 - Insurance of Property, Plant and Equipment	6,500
<b>22113 - Insurance Premium</b>	9,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403023 - St. Andrews Clinic and Maternity, Kordieba

**Government Function:** 70721 - General Medical Services

**Location:** 0310100 - Ada East District

2711101 - National Health Insurance Scheme	800
<b>27111 - Social security benefits in cash</b>	800
2731103 - Refund of Medical Expenses	5,000
<b>27311 - Employer social benefits in cash</b>	5,000
2821001 - Insurance and compensation	3,000
2821020 - Grants to Employees	30,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	33,000
3111303 - Toilets	17,500
<b>31113 - Other structures</b>	17,500
3112208 - Computers and Accessories	2,000
<b>31122 - Other machinery and equipment</b>	2,000
<b>Unspecified Policy</b>	<b>167,654</b>
<b>02902 - Health Service Delivery</b>	167,654
<b>02902004- Regional and District Health Services</b>	<b>167,654</b>
<i>Unspecified Operations</i>	167,654
2111001 - Established Post	167,654



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403024 - St. Joseph Clinic & Mat Home, Chamba

**Government Function:** 70721 - General Medical Services

**Location:** 0803100 - West Gonja District

<b>0290403024 - St. Joseph Clinic &amp; Mat Home, Chamba</b>	<b>2,662,311</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,694,310</b>
Unspecified Policy	1,694,310
02902 - Health Service Delivery	1,694,310
02902004- Regional and District Health Services	1,694,310
Unspecified Operations	1,694,310
2111001 - Established Post	1,427,642
2111255 - Market Premium	266,668
21112 - Other Allowances	266,668
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>968,001</b>
090304 - Improve quality of health service delivery including mental health	386,260
02902 - Health Service Delivery	386,260
02902004- Regional and District Health Services	386,260
029008 - Provision of Clinical Services	386,260
2210105 - Drugs	250,000
22101 - Materials and Office Consumables	250,000
2210201 - Electricity charges	4,020
2210202 - Water	8,640
22102 - Utilities	12,660
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	10,000
2210603 - Repairs of Office Buildings	40,000
22106 - Repairs and Maintenance	40,000
2210701 - Training Materials	2,500
2210705 - Hotel Accommodation	4,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403024 - St. Joseph Clinic & Mat Home, Chamba

**Government Function:** 70721 - General Medical Services

**Location:** 0803100 - West Gonja District

<b>22107 - Training, Seminar and Conference Cost</b>	7,000
2210802 - External Consultants Fees	10,000
<b>22108 - Consultancy Expenses</b>	10,000
2210908 - Property Valuation Expenses	5,000
<b>22109 - Special Services</b>	5,000
2211101 - Bank Charges	600
2211103 - Audit Fees	10,000
<b>22111 - Other Charges and Fees</b>	10,600
2731101 - Workman compensation	3,500
<b>27311 - Employer social benefits in cash</b>	3,500
2821002 - Professional fees	2,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	2,000
3111202 - Clinics	18,250
<b>31112 - Nonresidential buildings</b>	18,250
3112105 - Motor Bike, bicycles etc	12,500
<b>31121 - Transport equipment</b>	12,500
3112208 - Computers and Accessories	2,500
3112211 - Office Equipment	2,250
<b>31122 - Other machinery and equipment</b>	4,750
<b>Unspecified Policy</b>	<b>581,741</b>
<b>02902 - Health Service Delivery</b>	581,741
<b>02902004- Regional and District Health Services</b>	<b>581,741</b>
<i>Unspecified Operations</i>	581,741
2111001 - Established Post	581,741



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403025 - Catholic Clinic, Salaga  
**Government Function:** 70721 - General Medical Services  
**Location:** 1002200 - Wa Municipal

<b>0290403025 - Catholic Clinic, Salaga</b>	<b>401,676</b>
<b>11001 - Central GoG &amp; CF</b>	<b>269,608</b>
<b>Unspecified Policy</b>	<b>269,608</b>
<b>02902 - Health Service Delivery</b>	269,608
<b>02902004- Regional and District Health Services</b>	<b>269,608</b>
<i>Unspecified Operations</i>	269,608
2111001 - Established Post	269,608
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>132,068</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>108,000</b>
<b>02902 - Health Service Delivery</b>	108,000
<b>02902004- Regional and District Health Services</b>	<b>108,000</b>
<i>029008 - Provision of Clinical Services</i>	108,000
2210105 - Drugs	35,000
<b>22101 - Materials and Office Consumables</b>	35,000
2210201 - Electricity charges	6,000
<b>22102 - Utilities</b>	6,000
2210302 - Contract Cleaning Service Charges	2,000
<b>22103 - General Cleaning</b>	2,000
2210505 - Running Cost - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
2210606 - Maintenance of General Equipment	3,000
<b>22106 - Repairs and Maintenance</b>	3,000
3111103 - Bungalows/Flats	30,000
<b>31111 - Residential Buildings</b>	30,000
3111204 - Office Buildings	11,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403025 - Catholic Clinic, Salaga  
**Government Function:** 70721 - General Medical Services  
**Location:** 1002200 - Wa Municipal

<b>31112 - Nonresidential buildings</b>	11,000
3111303 - Toilets	5,000
3111311 - Drainage	5,000
<b>31113 - Other structures</b>	10,000
3112101 - Motor Vehicle	6,000
<b>31121 - Transport equipment</b>	6,000
<b>Unspecified Policy</b>	<b>24,068</b>
<b>02902 - Health Service Delivery</b>	24,068
<b>02902004- Regional and District Health Services</b>	<b>24,068</b>
<i>Unspecified Operations</i>	24,068
2111001 - Established Post	24,068



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403027 - St. Martins PHC/ Maternity Clinic, Biu

**Government Function:** 70721 - General Medical Services

**Location:** 0808100 - Nanumba North District

<b>0290403027 - St. Martins PHC/ Maternity Clinic, Biu</b>	<b>2,807,975</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,427,642</b>
<b>Unspecified Policy</b>	<b>1,427,642</b>
<b>02902 - Health Service Delivery</b>	<b>1,427,642</b>
<b>02902004- Regional and District Health Services</b>	<b>1,427,642</b>
<i>Unspecified Operations</i>	<i>1,427,642</i>
<b>2111001 - Established Post</b>	<b>1,427,642</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,380,333</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>285,700</b>
<b>02902 - Health Service Delivery</b>	<b>285,700</b>
<b>02902004- Regional and District Health Services</b>	<b>285,700</b>
<i>029008 - Provision of Clinical Services</i>	<i>285,700</i>
<b>2210101 - Printed Material and Stationery</b>	<b>9,000</b>
<b>2210102 - Office Facilities, Supplies and Accessories</b>	<b>9,000</b>
<b>2210103 - Refreshment Items</b>	<b>6,000</b>
<b>2210104 - Medical Supplies</b>	<b>15,000</b>
<b>2210105 - Drugs</b>	<b>175,000</b>
<b>2210111 - Other Office Materials and Consumables</b>	<b>7,000</b>
<b>2210112 - Uniform and Protective Clothing</b>	<b>2,500</b>
<b>2210116 - Chemicals and Consumables</b>	<b>12,500</b>
<b>22101 - Materials and Office Consumables</b>	<b>236,000</b>
<b>2210202 - Water</b>	<b>1,000</b>
<b>22102 - Utilities</b>	<b>1,000</b>
<b>2210502 - Maintenance and Repairs - Official Vehicles</b>	<b>2,000</b>
<b>2210505 - Running Cost - Official Vehicles</b>	<b>9,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403027 - St. Martins PHC/ Maternity Clinic, Biu

**Government Function:** 70721 - General Medical Services

**Location:** 0808100 - Nanumba North District

2210516 - Toll Charges and Tickets	7,000
<b>22105 - Travel and Transport</b>	<b>18,000</b>
2210603 - Repairs of Office Buildings	6,000
2210604 - Maintenance of Furniture and Fixtures	5,500
2210606 - Maintenance of General Equipment	4,000
<b>22106 - Repairs and Maintenance</b>	<b>15,500</b>
2210701 - Training Materials	1,500
2210705 - Hotel Accommodation	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,500</b>
2210804 - Contract appointments	3,000
<b>22108 - Consultancy Expenses</b>	<b>3,000</b>
2211101 - Bank Charges	900
2211103 - Audit Fees	1,800
<b>22111 - Other Charges and Fees</b>	<b>2,700</b>
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	2,000
<b>27211 - Social assistance benefits in cash</b>	<b>2,000</b>
<b>Unspecified Policy</b>	<b>1,094,633</b>
<b>02902 - Health Service Delivery</b>	<b>1,094,633</b>
<b>02902004- Regional and District Health Services</b>	<b>1,094,633</b>
<i>Unspecified Operations</i>	1,094,633
2111001 - Established Post	1,094,633





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403028 - Mater Ecclesiae Clinic, Sokode  
**Government Function:** 70721 - General Medical Services  
**Location:** 0408200 - Ho Municipal

<b>0290403028 - Mater Ecclesiae Clinic, Sokode</b>	<b>3,467,242</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,342,554</b>
<b>Unspecified Policy</b>	<b>2,342,554</b>
<b>02902 - Health Service Delivery</b>	<b>2,342,554</b>
<b>02902004- Regional and District Health Services</b>	<b>2,342,554</b>
<i>Unspecified Operations</i>	2,342,554
2111001 - Established Post	2,122,673
2111255 - Market Premium	219,881
<b>21112 - Other Allowances</b>	219,881
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,124,688</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>517,641</b>
<b>02902 - Health Service Delivery</b>	<b>517,641</b>
<b>02902004- Regional and District Health Services</b>	<b>517,641</b>
<i>029008 - Provision of Clinical Services</i>	517,641
2210102 - Office Facilities, Supplies and Accessories	3,241
2210103 - Refreshment Items	432
2210105 - Drugs	252,000
2210107 - Electrical Accessories	2,000
2210112 - Uniform and Protective Clothing	15,000
2210113 - Feeding Cost	12,000
2210116 - Chemicals and Consumables	55,198
2210118 - Sports, Recreational and Cultural Materials	1,000
<b>22101 - Materials and Office Consumables</b>	<b>340,871</b>
2210201 - Electricity charges	24,000
2210202 - Water	4,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403028 - Mater Ecclesiae Clinic, Sokode  
**Government Function:** 70721 - General Medical Services  
**Location:** 0408200 - Ho Municipal

2210203 - Telecommunications	3,600
2210204 - Postal Charges	100
2210205 - Sanitation Charges	1,800
2210207 - Fire Fighting Accessories	3,000
<b>22102 - Utilities</b>	<b>37,300</b>
2210302 - Contract Cleaning Service Charges	2,400
<b>22103 - General Cleaning</b>	<b>2,400</b>
2210502 - Maintenance and Repairs - Official Vehicles	7,200
2210503 - Fuel and Lubricants - Official Vehicles	28,000
2210509 - Other Travel and Transportation	4,320
2210516 - Toll Charges and Tickets	500
<b>22105 - Travel and Transport</b>	<b>40,020</b>
2210603 - Repairs of Office Buildings	7,200
2210604 - Maintenance of Furniture and Fixtures	600
2210605 - Maintenance of Machinery and Plant	1,800
2210606 - Maintenance of General Equipment	700
<b>22106 - Repairs and Maintenance</b>	<b>10,300</b>
2210707 - Recruitment Expenses	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
2210710 - Staff Development	6,000
2210711 - Public Education and Sensitization	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>
2211101 - Bank Charges	3,000
2211103 - Audit Fees	5,000
<b>22111 - Other Charges and Fees</b>	<b>8,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403028 - Mater Ecclesiae Clinic, Sokode

**Government Function:** 70721 - General Medical Services

**Location:** 0408200 - Ho Municipal

2821010 - Contributions	24,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	24,000
3111103 - Bungalows/Flats	30,000
<b>31111 - Residential Buildings</b>	30,000
3112208 - Computers and Accessories	3,500
<b>31122 - Other machinery and equipment</b>	3,500
3113108 - Furniture and Fittings	1,250
<b>31131 - Infrastructure Assets</b>	1,250
<b>Unspecified Policy</b>	<b>607,047</b>
<b>02902 - Health Service Delivery</b>	607,047
<b>02902004- Regional and District Health Services</b>	<b>607,047</b>
<i>Unspecified Operations</i>	607,047
2111001 - Established Post	607,047



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403029 - St. Georges Clinic, Liat  
**Government Function:** 70721 - General Medical Services  
**Location:** 0409100 - South Dayi District

<b>0290403029 - St. Georges Clinic, Liat</b>	<b>1,432,091</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,023,137</b>
<b>Unspecified Policy</b>	<b>1,023,137</b>
<b>02902 - Health Service Delivery</b>	<b>1,023,137</b>
<b>02902004- Regional and District Health Services</b>	<b>1,023,137</b>
<i>Unspecified Operations</i>	<b>1,023,137</b>
2111001 - Established Post	932,470
2111255 - Market Premium	90,667
<b>21112 - Other Allowances</b>	<b>90,667</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>408,954</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>269,084</b>
<b>02902 - Health Service Delivery</b>	<b>269,084</b>
<b>02902004- Regional and District Health Services</b>	<b>269,084</b>
<i>029008 - Provision of Clinical Services</i>	<b>269,084</b>
2210101 - Printed Material and Stationery	5,000
2210104 - Medical Supplies	25,000
2210105 - Drugs	55,800
2210111 - Other Office Materials and Consumables	5,000
2210112 - Uniform and Protective Clothing	5,000
<b>22101 - Materials and Office Consumables</b>	<b>95,800</b>
2210201 - Electricity charges	11,484
<b>22102 - Utilities</b>	<b>11,484</b>
2210502 - Maintenance and Repairs - Official Vehicles	8,400
2210503 - Fuel and Lubricants - Official Vehicles	10,600
<b>22105 - Travel and Transport</b>	<b>19,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403029 - St. Georges Clinic, Liat  
**Government Function:** 70721 - General Medical Services  
**Location:** 0409100 - South Dayi District

2210603 - Repairs of Office Buildings	35,500
<b>22106 - Repairs and Maintenance</b>	<b>35,500</b>
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,000</b>
2211101 - Bank Charges	500
2211103 - Audit Fees	1,500
<b>22111 - Other Charges and Fees</b>	<b>2,000</b>
2731103 - Refund of Medical Expenses	10,800
<b>27311 - Employer social benefits in cash</b>	<b>10,800</b>
2821009 - Donations	2,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>2,000</b>
3111153 - WIP - Bungalows/Flat	75,000
<b>31111 - Residential Buildings</b>	<b>75,000</b>
3112211 - Office Equipment	2,500
<b>31122 - Other machinery and equipment</b>	<b>2,500</b>
<b>Unspecified Policy</b>	<b>139,870</b>
<b>02902 - Health Service Delivery</b>	<b>139,870</b>
<b>02902004- Regional and District Health Services</b>	<b>139,870</b>
<i>Unspecified Operations</i>	139,870
2111001 - Established Post	139,870



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403030 - St. Lukes Catholic PHC Clinic, Chinderi

**Government Function:** 70721 - General Medical Services

**Location:** 0416100 - Krachi West - Kete Krachi District

<b>0290403030 - St. Lukes Catholic PHC Clinic, Chinderi</b>	<b>677,127</b>
<b>11001 - Central GoG &amp; CF</b>	<b>366,201</b>
<b>Unspecified Policy</b>	<b>366,201</b>
<b>02902 - Health Service Delivery</b>	366,201
<b>02902004- Regional and District Health Services</b>	<b>366,201</b>
<i>Unspecified Operations</i>	366,201
2111001 - Established Post	269,608
2111255 - Market Premium	96,593
<b>21112 - Other Allowances</b>	96,593
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>310,926</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>186,354</b>
<b>02902 - Health Service Delivery</b>	186,354
<b>02902004- Regional and District Health Services</b>	<b>186,354</b>
<i>029008 - Provision of Clinical Services</i>	186,354
2210104 - Medical Supplies	36,000
2210105 - Drugs	120,000
2210121 - Clothing and Uniform	2,308
<b>22101 - Materials and Office Consumables</b>	158,308
2210201 - Electricity charges	14,400
<b>22102 - Utilities</b>	14,400
2210301 - Cleaning Materials	2,400
<b>22103 - General Cleaning</b>	2,400
2210513 - Local Hotel Accommodation	3,600
<b>22105 - Travel and Transport</b>	3,600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,400



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403030 - St. Lukes Catholic PHC Clinic, Chinderi

**Government Function:** 70721 - General Medical Services

**Location:** 0416100 - Krachi West - Kete Krachi District

<b>22107 - Training, Seminar and Conference Cost</b>	3,400
2211101 - Bank Charges	4,246
<b>22111 - Other Charges and Fees</b>	4,246
<b>Unspecified Policy</b>	<b>124,572</b>
<b>02902 - Health Service Delivery</b>	124,572
<b>02902004- Regional and District Health Services</b>	<b>124,572</b>
<i>Unspecified Operations</i>	124,572
2111001 - Established Post	124,572



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403031 - Holy Child Clinic, Fijai  
**Government Function:** 70721 - General Medical Services  
**Location:** 0105302 - Takoradi

<b>0290403031 - Holy Child Clinic, Fijai</b>	<b>2,400,096</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,438,120</b>
<b>Unspecified Policy</b>	<b>1,438,120</b>
<b>02902 - Health Service Delivery</b>	<b>1,438,120</b>
<b>02902004- Regional and District Health Services</b>	<b>1,438,120</b>
<i>Unspecified Operations</i>	<b>1,438,120</b>
2111001 - Established Post	1,123,703
2111255 - Market Premium	314,417
<b>21112 - Other Allowances</b>	<b>314,417</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>961,976</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>757,625</b>
<b>02902 - Health Service Delivery</b>	<b>757,625</b>
<b>02902004- Regional and District Health Services</b>	<b>757,625</b>
<i>029008 - Provision of Clinical Services</i>	<b>757,625</b>
2210101 - Printed Material and Stationery	14,288
2210104 - Medical Supplies	98,718
2210105 - Drugs	414,000
2210108 - Construction Material	45,738
2210111 - Other Office Materials and Consumables	15,865
<b>22101 - Materials and Office Consumables</b>	<b>588,609</b>
2210201 - Electricity charges	79,160
2210202 - Water	10,614
2210203 - Telecommunications	3,000
2210204 - Postal Charges	1,400
<b>22102 - Utilities</b>	<b>94,174</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403031 - Holy Child Clinic, Fijai  
**Government Function:** 70721 - General Medical Services  
**Location:** 0105302 - Takoradi

2210503 - Fuel and Lubricants - Official Vehicles	26,878
<b>22105 - Travel and Transport</b>	<b>26,878</b>
2210604 - Maintenance of Furniture and Fixtures	12,756
2210605 - Maintenance of Machinery and Plant	14,822
<b>22106 - Repairs and Maintenance</b>	<b>27,578</b>
2210701 - Training Materials	6,386
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,386</b>
2211101 - Bank Charges	1,501
<b>22111 - Other Charges and Fees</b>	<b>1,501</b>
3111305 - Car/Lorry Park	12,500
<b>31113 - Other structures</b>	<b>12,500</b>
<b>Unspecified Policy</b>	<b>204,351</b>
<b>02902 - Health Service Delivery</b>	<b>204,351</b>
<b>02902004- Regional and District Health Services</b>	<b>204,351</b>
<i>Unspecified Operations</i>	204,351
2111001 - Established Post	204,351



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403032 - Holy Child Clinic, Egyam  
**Government Function:** 70721 - General Medical Services  
**Location:** 0105302 - Takoradi

<b>0290403032 - Holy Child Clinic, Egyam</b>	<b>57,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>57,000</b>
<b>Unspecified Policy</b>	<b>57,000</b>
<b>02902 - Health Service Delivery</b>	<b>57,000</b>
<b>02902004- Regional and District Health Services</b>	<b>57,000</b>
<i>Unspecified Operations</i>	57,000
2111255 - Market Premium	57,000
<b>21112 - Other Allowances</b>	<b>57,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403033 - Church of Christ Mission Clinic, Bomso-Kumasi

**Government Function:** 70721 - General Medical Services

**Location:** 0614303 - Subin

<b>0290403033 - Church of Christ Mission Clinic, Bomso-Kumasi</b>	<b>2,092,130</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,667,946</b>
Unspecified Policy	1,667,946
02902 - Health Service Delivery	1,667,946
02902004- Regional and District Health Services	1,667,946
Unspecified Operations	1,667,946
2111001 - Established Post	1,272,791
2111226 - Duty Allowance	4,630
2111234 - Fuel Allowance	6,480
2111236 - Housing Subsidy/Allowance	5,556
2111255 - Market Premium	378,490
<b>21112 - Other Allowances</b>	<b>395,155</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>424,184</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>341,256</b>
02902 - Health Service Delivery	341,256
02902004- Regional and District Health Services	341,256
029008 - Provision of Clinical Services	333,256
2210111 - Other Office Materials and Consumables	5,600
2210116 - Chemicals and Consumables	240,000
<b>22101 - Materials and Office Consumables</b>	<b>245,600</b>
2210201 - Electricity charges	24,000
<b>22102 - Utilities</b>	<b>24,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	10,400
2210509 - Other Travel and Transportation	4,500
<b>22105 - Travel and Transport</b>	<b>14,900</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403033 - Church of Christ Mission Clinic, Bomso-Kumasi

**Government Function:** 70721 - General Medical Services

**Location:** 0614303 - Subin

2210605 - Maintenance of Machinery and Plant	3,000
2210606 - Maintenance of General Equipment	4,000
<b>22106 - Repairs and Maintenance</b>	<b>7,000</b>
2210710 - Staff Development	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,000</b>
2731103 - Refund of Medical Expenses	8,000
<b>27311 - Employer social benefits in cash</b>	<b>8,000</b>
3111251 - WIP - Hospitals	29,756
<b>31112 - Nonresidential buildings</b>	<b>29,756</b>
<i>029013 - Provision of mental health services</i>	8,000
3113211 - Computer Software	8,000
<b>31132 - Intangible Fixed Assets</b>	<b>8,000</b>
<b>Unspecified Policy</b>	<b>82,928</b>
<b>02902 - Health Service Delivery</b>	<b>82,928</b>
<b>02902004- Regional and District Health Services</b>	<b>82,928</b>
<i>Unspecified Operations</i>	82,928
2111001 - Established Post	82,928



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403034 - Church of God Clinic Essienimpong  
**Government Function:** 70721 - General Medical Services  
**Location:** 0607200 - Bekwai Municipal Municipal

<b>0290403034 - Church of God Clinic Essienimpong</b>	<b>2,898,442</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,459,591</b>
Unspecified Policy	2,459,591
02902 - Health Service Delivery	2,459,591
02902004- Regional and District Health Services	2,459,591
Unspecified Operations	2,459,591
2111001 - Established Post	1,833,783
2111234 - Fuel Allowance	6,480
2111236 - Housing Subsidy/Allowance	4,855
2111247 - Utility Allowance	4,046
2111255 - Market Premium	610,428
<b>21112 - Other Allowances</b>	<b>625,808</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>438,851</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>239,374</b>
02902 - Health Service Delivery	239,374
02902004- Regional and District Health Services	239,374
029008 - Provision of Clinical Services	239,374
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210104 - Medical Supplies	65,000
2210105 - Drugs	95,000
<b>22101 - Materials and Office Consumables</b>	<b>173,000</b>
2210201 - Electricity charges	12,000
2210207 - Fire Fighting Accessories	3,200
<b>22102 - Utilities</b>	<b>15,200</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403034 - Church of God Clinic Essienimpong

**Government Function:** 70721 - General Medical Services

**Location:** 0607200 - Bekwai Municipal Municipal

2210302 - Contract Cleaning Service Charges	5,000
<b>22103 - General Cleaning</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	4,800
2210509 - Other Travel and Transportation	5,000
<b>22105 - Travel and Transport</b>	9,800
2210603 - Repairs of Office Buildings	36,374
<b>22106 - Repairs and Maintenance</b>	36,374
<b>Unspecified Policy</b>	<b>199,477</b>
<b>02902 - Health Service Delivery</b>	199,477
<b>02902004- Regional and District Health Services</b>	<b>199,477</b>
<i>Unspecified Operations</i>	199,477
2111001 - Established Post	199,477



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403035 - E. P. Church Clinic, Wapuli  
**Government Function:** 70721 - General Medical Services  
**Location:** 0805100 - East Gonja District

<b>0290403035 - E. P. Church Clinic, Wapuli</b>	<b>429,804</b>
<b>11001 - Central GoG &amp; CF</b>	<b>172,618</b>
Unspecified Policy	172,618
02902 - Health Service Delivery	172,618
02902004- Regional and District Health Services	172,618
Unspecified Operations	172,618
2111001 - Established Post	141,145
2111255 - Market Premium	31,473
21112 - Other Allowances	31,473
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>257,186</b>
090304 - Improve quality of health service delivery including mental health	206,703
02902 - Health Service Delivery	206,703
02902004- Regional and District Health Services	206,703
029008 - Provision of Clinical Services	199,783
2210105 - Drugs	141,796
22101 - Materials and Office Consumables	141,796
2210603 - Repairs of Office Buildings	57,988
22106 - Repairs and Maintenance	57,988
086102 - Computer hardwares and accessories	6,920
3112208 - Computers and Accessories	6,920
31122 - Other machinery and equipment	6,920
090305 - Enhance efficiency in governance and management of the health system	42,506
02902 - Health Service Delivery	42,506
02902004- Regional and District Health Services	42,506
085101 - Internal management of the organisation	14,067



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403035 - E. P. Church Clinic, Wapuli  
**Government Function:** 70721 - General Medical Services  
**Location:** 0805100 - East Gonja District

2210503 - Fuel and Lubricants - Official Vehicles	5,981
<b>22105 - Travel and Transport</b>	5,981
3112105 - Motor Bike, bicycles etc	8,087
<b>31121 - Transport equipment</b>	8,087
<i>085103 - Procurement of Office supplies and consumables</i>	15,749
2210202 - Water	4,981
<b>22102 - Utilities</b>	4,981
3112211 - Office Equipment	10,768
<b>31122 - Other machinery and equipment</b>	10,768
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	12,691
2210201 - Electricity charges	12,691
<b>22102 - Utilities</b>	12,691
<b>Unspecified Policy</b>	<b>7,976</b>
<b>02902 - Health Service Delivery</b>	7,976
<b>02902004- Regional and District Health Services</b>	<b>7,976</b>
<i>Unspecified Operations</i>	7,976
2111001 - Established Post	7,976





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403036 - Nazareth Healing Complex, Vane Avatime

**Government Function:** 70721 - General Medical Services

**Location:** 0407100 - Agotime Ziope - Kpetoe District

<b>0290403036 - Nazareth Healing Complex, Vane Avatime</b>	<b>161,573</b>
<b>11001 - Central GoG &amp; CF</b>	<b>152,573</b>
Unspecified Policy	152,573
02902 - Health Service Delivery	152,573
02902004- Regional and District Health Services	152,573
Unspecified Operations	152,573
2111001 - Established Post	138,570
2111255 - Market Premium	14,003
21112 - Other Allowances	14,003
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>9,000</b>
090304 - Improve quality of health service delivery including mental health	9,000
02902 - Health Service Delivery	9,000
02902004- Regional and District Health Services	9,000
029008 - Provision of Clinical Services	9,000
2210105 - Drugs	6,000
22101 - Materials and Office Consumables	6,000
2210201 - Electricity charges	1,000
22102 - Utilities	1,000
2210606 - Maintenance of General Equipment	2,000
22106 - Repairs and Maintenance	2,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403037 - E. P. Church Dan Moser Memo. Clinic, Dambai (Hohoe)

**Government Function:** 70721 - General Medical Services

**Location:** 0415100 - Krachi East - Dambai District

<b>0290403037 - E. P. Church Dan Moser Memo. Clinic, Dambai (Hohoe)</b>	<b>342,398</b>
<b>11001 - Central GoG &amp; CF</b>	<b>228,910</b>
Unspecified Policy	228,910
02902 - Health Service Delivery	228,910
02902004- Regional and District Health Services	228,910
Unspecified Operations	228,910
2111001 - Established Post	181,535
2111255 - Market Premium	47,375
21112 - Other Allowances	47,375
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>113,488</b>
090304 - Improve quality of health service delivery including mental health	25,500
02902 - Health Service Delivery	25,500
02902004- Regional and District Health Services	25,500
029008 - Provision of Clinical Services	25,500
2210105 - Drugs	10,000
2210116 - Chemicals and Consumables	10,000
22101 - Materials and Office Consumables	20,000
2210201 - Electricity charges	2,500
22102 - Utilities	2,500
2210606 - Maintenance of General Equipment	3,000
22106 - Repairs and Maintenance	3,000
Unspecified Policy	87,988
02902 - Health Service Delivery	87,988
02902004- Regional and District Health Services	87,988
Unspecified Operations	87,988



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403037 - E. P. Church Dan Moser Memo. Clinic, Dambai (Hohoe)

**Government Function:** 70721 - General Medical Services

**Location:** 0415100 - Krachi East - Dambai District

2111001 - Established Post	87,988
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403038 - Methodist Clinic, Senchi  
**Government Function:** 70721 - General Medical Services  
**Location:** 0510100 - Asuogyaman District

<b>0290403038 - Methodist Clinic, Senchi</b>	<b>836,821</b>
<b>11001 - Central GoG &amp; CF</b>	<b>725,764</b>
<b>Unspecified Policy</b>	<b>725,764</b>
<b>02902 - Health Service Delivery</b>	<b>725,764</b>
<b>02902004- Regional and District Health Services</b>	<b>725,764</b>
<i>Unspecified Operations</i>	<i>725,764</i>
2111001 - Established Post	572,129
2111255 - Market Premium	153,635
<b>21112 - Other Allowances</b>	<b>153,635</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>111,057</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>50,682</b>
<b>02902 - Health Service Delivery</b>	<b>50,682</b>
<b>02902004- Regional and District Health Services</b>	<b>50,682</b>
<i>029008 - Provision of Clinical Services</i>	<i>50,682</i>
2210104 - Medical Supplies	15,876
2210105 - Drugs	25,000
2210107 - Electrical Accessories	600
2210111 - Other Office Materials and Consumables	619
<b>22101 - Materials and Office Consumables</b>	<b>42,095</b>
2210201 - Electricity charges	1,500
2210202 - Water	500
<b>22102 - Utilities</b>	<b>2,000</b>
2210511 - Local travel cost	1,433
<b>22105 - Travel and Transport</b>	<b>1,433</b>
2210605 - Maintenance of Machinery and Plant	3,654



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403038 - Methodist Clinic, Senchi  
**Government Function:** 70721 - General Medical Services  
**Location:** 0510100 - Asuogyaman District

<b>22106 - Repairs and Maintenance</b>	3,654
2210708 - Refreshments	500
<b>22107 - Training, Seminar and Conference Cost</b>	500
3112105 - Motor Bike, bicycles etc	1,000
<b>31121 - Transport equipment</b>	1,000
<b>Unspecified Policy</b>	<b>60,375</b>
<b>02902 - Health Service Delivery</b>	60,375
<b>02902004- Regional and District Health Services</b>	<b>60,375</b>
<i>Unspecified Operations</i>	60,375
2111001 - Established Post	60,375



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403039 - Methodist Clinic, Brodekwano  
**Government Function:** 70721 - General Medical Services  
**Location:** 0612100 - Bosumtwi - Kuntense District

<b>0290403039 - Methodist Clinic, Brodekwano</b>	<b>847,729</b>
<b>11001 - Central GoG &amp; CF</b>	<b>708,924</b>
<b>Unspecified Policy</b>	<b>708,924</b>
<b>02902 - Health Service Delivery</b>	708,924
<b>02902004- Regional and District Health Services</b>	<b>708,924</b>
<i>Unspecified Operations</i>	708,924
2111001 - Established Post	552,114
2111255 - Market Premium	156,810
<b>21112 - Other Allowances</b>	156,810
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>138,805</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>51,686</b>
<b>02902 - Health Service Delivery</b>	51,686
<b>02902004- Regional and District Health Services</b>	<b>51,686</b>
<i>029008 - Provision of Clinical Services</i>	51,686
2210101 - Printed Material and Stationery	5,000
2210105 - Drugs	31,686
<b>22101 - Materials and Office Consumables</b>	36,686
2210301 - Cleaning Materials	10,000
<b>22103 - General Cleaning</b>	10,000
2210509 - Other Travel and Transportation	5,000
<b>22105 - Travel and Transport</b>	5,000
<b>Unspecified Policy</b>	<b>87,119</b>
<b>02902 - Health Service Delivery</b>	87,119
<b>02902004- Regional and District Health Services</b>	<b>87,119</b>
<i>Unspecified Operations</i>	87,119



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403039 - Methodist Clinic, Brodekwan

**Government Function:** 70721 - General Medical Services

**Location:** 0612100 - Bosumtwi - Kuntense District

2111001 - Established Post	87,119
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403040 - Lake Bosumtwi Methodist Clinic, Amakom

**Government Function:** 70721 - General Medical Services

**Location:** 0601100 - Atwima Mponua District

<b>0290403040 - Lake Bosumtwi Methodist Clinic, Amakom</b>	<b>953,547</b>
<b>11001 - Central GoG &amp; CF</b>	<b>807,120</b>
<b>Unspecified Policy</b>	<b>807,120</b>
<b>02902 - Health Service Delivery</b>	807,120
<b>02902004- Regional and District Health Services</b>	<b>807,120</b>
<i>Unspecified Operations</i>	807,120
2111001 - Established Post	648,335
2111255 - Market Premium	158,785
<b>21112 - Other Allowances</b>	158,785
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>146,427</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>59,693</b>
<b>02902 - Health Service Delivery</b>	59,693
<b>02902004- Regional and District Health Services</b>	<b>59,693</b>
<i>029008 - Provision of Clinical Services</i>	59,693
2210103 - Refreshment Items	2,642
2210104 - Medical Supplies	11,152
2210105 - Drugs	22,634
2210111 - Other Office Materials and Consumables	1,575
<b>22101 - Materials and Office Consumables</b>	38,003
2210201 - Electricity charges	3,520
<b>22102 - Utilities</b>	3,520
2210301 - Cleaning Materials	2,100
<b>22103 - General Cleaning</b>	2,100
2210503 - Fuel and Lubricants - Official Vehicles	6,820
2210505 - Running Cost - Official Vehicles	6,127





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403040 - Lake Bosumtwi Methodist Clinic, Amakom

**Government Function:** 70721 - General Medical Services

**Location:** 0601100 - Atwima Mponua District

<b>22105 - Travel and Transport</b>	12,947
3112206 - Plant and Machinery	1,500
3112212 - Air Condition	1,623
<b>31122 - Other machinery and equipment</b>	3,123
<b>Unspecified Policy</b>	<b>86,734</b>
<b>02902 - Health Service Delivery</b>	86,734
<b>02902004- Regional and District Health Services</b>	<b>86,734</b>
<i>Unspecified Operations</i>	86,734
2111001 - Established Post	86,734



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403041 - Methodist Clinic, Nyameani  
**Government Function:** 70721 - General Medical Services  
**Location:** 0601100 - Atwima Mponua District

<b>0290403041 - Methodist Clinic, Nyameani</b>	<b>1,119,132</b>
<b>11001 - Central GoG &amp; CF</b>	<b>920,830</b>
Unspecified Policy	920,830
02902 - Health Service Delivery	920,830
02902004- Regional and District Health Services	920,830
Unspecified Operations	920,830
2111001 - Established Post	720,247
2111255 - Market Premium	200,583
<b>21112 - Other Allowances</b>	<b>200,583</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>198,302</b>
090304 - Improve quality of health service delivery including mental health	20,075
02902 - Health Service Delivery	20,075
02902004- Regional and District Health Services	20,075
029008 - Provision of Clinical Services	20,075
2210101 - Printed Material and Stationery	5,000
2210105 - Drugs	10,000
<b>22101 - Materials and Office Consumables</b>	<b>15,000</b>
2210201 - Electricity charges	2,360
2210203 - Telecommunications	428
<b>22102 - Utilities</b>	<b>2,788</b>
2210509 - Other Travel and Transportation	1,859
<b>22105 - Travel and Transport</b>	<b>1,859</b>
2210604 - Maintenance of Furniture and Fixtures	428
<b>22106 - Repairs and Maintenance</b>	<b>428</b>
Unspecified Policy	178,227



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403041 - Methodist Clinic, Nyameani

**Government Function:** 70721 - General Medical Services

**Location:** 0601100 - Atwima Mponua District

02902 - Health Service Delivery	178,227
02902004- Regional and District Health Services	178,227
Unspecified Operations	178,227
2111001 - Established Post	178,227



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403042 - Methodist Clinic, Bebu-Anyiaem  
**Government Function:** 70721 - General Medical Services  
**Location:** 0601100 - Atwima Mponua District

<b>0290403042 - Methodist Clinic, Bebu-Anyiaem</b>	<b>2,528,523</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,061,233</b>
Unspecified Policy	1,061,233
02902 - Health Service Delivery	1,061,233
02902004- Regional and District Health Services	1,061,233
Unspecified Operations	1,061,233
2111001 - Established Post	800,612
2111255 - Market Premium	260,621
21112 - Other Allowances	260,621
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,467,290</b>
090304 - Improve quality of health service delivery including mental health	1,399,575
02902 - Health Service Delivery	1,399,575
02902004- Regional and District Health Services	1,399,575
029008 - Provision of Clinical Services	1,399,575
2210105 - Drugs	909,575
2210116 - Chemicals and Consumables	157,834
22101 - Materials and Office Consumables	1,067,409
2210201 - Electricity charges	123,333
22102 - Utilities	123,333
2210509 - Other Travel and Transportation	208,834
22105 - Travel and Transport	208,834
Unspecified Policy	67,715
02902 - Health Service Delivery	67,715
02902004- Regional and District Health Services	67,715
Unspecified Operations	67,715



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403042 - Methodist Clinic, Bebu-Anyiaem

**Government Function:** 70721 - General Medical Services

**Location:** 0601100 - Atwima Mponua District

2111001 - Established Post	67,715
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403043 - Methodist Clinic, Aburaso  
**Government Function:** 70721 - General Medical Services  
**Location:** 0613100 - Atwima Kwanwoma - Foase District

<b>0290403043 - Methodist Clinic, Aburaso</b>	<b>3,859,439</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,264,305</b>
Unspecified Policy	3,264,305
02902 - Health Service Delivery	3,264,305
02902004- Regional and District Health Services	3,264,305
Unspecified Operations	3,264,305
2111001 - Established Post	3,233,065
2111255 - Market Premium	31,240
21112 - Other Allowances	31,240
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>595,134</b>
090304 - Improve quality of health service delivery including mental health	400,600
02902 - Health Service Delivery	400,600
02902004- Regional and District Health Services	400,600
029008 - Provision of Clinical Services	400,600
2210105 - Drugs	291,000
2210111 - Other Office Materials and Consumables	45,000
22101 - Materials and Office Consumables	336,000
2210301 - Cleaning Materials	23,400
22103 - General Cleaning	23,400
2210606 - Maintenance of General Equipment	17,100
22106 - Repairs and Maintenance	17,100
3112206 - Plant and Machinery	24,100
31122 - Other machinery and equipment	24,100
Unspecified Policy	194,534
02902 - Health Service Delivery	194,534



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403043 - Methodist Clinic, Aburaso

**Government Function:** 70721 - General Medical Services

**Location:** 0613100 - Atwima Kwanwoma - Foase District

02902004- Regional and District Health Services	194,534
<i>Unspecified Operations</i>	194,534
2111001 - Established Post	194,534



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403044 - Methodist Clinic, Lawra  
**Government Function:** 70721 - General Medical Services  
**Location:** 1009100 - Lawra District

<b>0290403044 - Methodist Clinic, Lawra</b>	<b>70,238</b>
<b>11001 - Central GoG &amp; CF</b>	<b>70,238</b>
<b>Unspecified Policy</b>	<b>70,238</b>
<b>02902 - Health Service Delivery</b>	<b>70,238</b>
<b>02902004- Regional and District Health Services</b>	<b>70,238</b>
<i>Unspecified Operations</i>	<i>70,238</i>
2111255 - Market Premium	70,238
<b>21112 - Other Allowances</b>	<b>70,238</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403045 - Presbyterian Clinic , Kwamebikrom  
**Government Function:** 70721 - General Medical Services  
**Location:** 0507200 - New Juaben Municipal

<b>0290403045 - Presbyterian Clinic , Kwamebikrom</b>	<b>125,883</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>125,883</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>96,780</b>
<b>02902 - Health Service Delivery</b>	96,780
<b>02902004- Regional and District Health Services</b>	<b>96,780</b>
<i>029008 - Provision of Clinical Services</i>	96,780
2210104 - Medical Supplies	9,580
2210105 - Drugs	15,500
<b>22101 - Materials and Office Consumables</b>	25,080
2210201 - Electricity charges	4,500
<b>22102 - Utilities</b>	4,500
2210502 - Maintenance and Repairs - Official Vehicles	14,500
<b>22105 - Travel and Transport</b>	14,500
2210605 - Maintenance of Machinery and Plant	5,000
<b>22106 - Repairs and Maintenance</b>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,500
<b>22107 - Training, Seminar and Conference Cost</b>	8,500
2211103 - Audit Fees	1,200
<b>22111 - Other Charges and Fees</b>	1,200
2821010 - Contributions	10,500
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	10,500
3112101 - Motor Vehicle	27,500
<b>31121 - Transport equipment</b>	27,500
<b>Unspecified Policy</b>	<b>29,103</b>
<b>02902 - Health Service Delivery</b>	29,103



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403045 - Presbyterian Clinic , Kwamebikrom

**Government Function:** 70721 - General Medical Services

**Location:** 0507200 - New Juaben Municipal

02902004- Regional and District Health Services	29,103
<i>Unspecified Operations</i>	29,103
2111001 - Established Post	29,103



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403046 - Presbyterian Clinic, Aboabo  
**Government Function:** 70721 - General Medical Services  
**Location:** 0704200 - Dormaa Municipal

<b>0290403046 - Presbyterian Clinic, Aboabo</b>	<b>465,179</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>465,179</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>399,400</b>
<b>02902 - Health Service Delivery</b>	399,400
<b>02902004- Regional and District Health Services</b>	<b>399,400</b>
<i>029008 - Provision of Clinical Services</i>	399,400
2210104 - Medical Supplies	22,000
2210105 - Drugs	120,000
<b>22101 - Materials and Office Consumables</b>	142,000
2210201 - Electricity charges	4,500
2210202 - Water	3,200
<b>22102 - Utilities</b>	7,700
2210301 - Cleaning Materials	5,000
<b>22103 - General Cleaning</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
<b>22105 - Travel and Transport</b>	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2211103 - Audit Fees	1,200
<b>22111 - Other Charges and Fees</b>	1,200
2821010 - Contributions	7,500
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	7,500
3112101 - Motor Vehicle	225,000
<b>31121 - Transport equipment</b>	225,000
<b>Unspecified Policy</b>	<b>65,779</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403046 - Presbyterian Clinic, Aboabo

**Government Function:** 70721 - General Medical Services

**Location:** 0704200 - Dormaa Municipal

02902 - Health Service Delivery	65,779
02902004- Regional and District Health Services	65,779
Unspecified Operations	65,779
2111001 - Established Post	65,779



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403047 - Presbyterian Clinic, KwadwoKumikrom

**Government Function:** 70721 - General Medical Services

**Location:** 0704200 - Dormaa Municipal

<b>0290403047 - Presbyterian Clinic, KwadwoKumikrom</b>	<b>114,004</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>114,004</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>91,700</b>
<b>02902 - Health Service Delivery</b>	91,700
<b>02902004- Regional and District Health Services</b>	<b>91,700</b>
<i>029008 - Provision of Clinical Services</i>	91,700
2210104 - Medical Supplies	9,500
2210105 - Drugs	12,500
<b>22101 - Materials and Office Consumables</b>	22,000
2210201 - Electricity charges	4,500
<b>22102 - Utilities</b>	4,500
2210503 - Fuel and Lubricants - Official Vehicles	6,500
<b>22105 - Travel and Transport</b>	6,500
2210603 - Repairs of Office Buildings	10,000
<b>22106 - Repairs and Maintenance</b>	10,000
2211103 - Audit Fees	1,200
<b>22111 - Other Charges and Fees</b>	1,200
2821010 - Contributions	12,500
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	12,500
3112101 - Motor Vehicle	35,000
<b>31121 - Transport equipment</b>	35,000
<b>Unspecified Policy</b>	<b>22,304</b>
<b>02902 - Health Service Delivery</b>	22,304
<b>02902004- Regional and District Health Services</b>	<b>22,304</b>
<i>Unspecified Operations</i>	22,304



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403047 - Presbyterian Clinic, KwadwoKumikrom

**Government Function:** 70721 - General Medical Services

**Location:** 0704200 - Dormaa Municipal

2111001 - Established Post	22,304
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# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403048 - Presbyterian Clinic, Kwamesua  
**Government Function:** 70721 - General Medical Services  
**Location:** 0704200 - Dormaa Municipal

<b>0290403048 - Presbyterian Clinic, Kwamesua</b>	<b>186,934</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>186,934</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>130,400</b>
<b>02902 - Health Service Delivery</b>	130,400
<b>02902004- Regional and District Health Services</b>	<b>130,400</b>
<i>029008 - Provision of Clinical Services</i>	130,400
2210101 - Printed Material and Stationery	5,000
2210104 - Medical Supplies	15,000
2210105 - Drugs	52,000
<b>22101 - Materials and Office Consumables</b>	72,000
2210201 - Electricity charges	2,600
<b>22102 - Utilities</b>	2,600
2210603 - Repairs of Office Buildings	8,500
<b>22106 - Repairs and Maintenance</b>	8,500
2211103 - Audit Fees	1,200
<b>22111 - Other Charges and Fees</b>	1,200
2821010 - Contributions	3,600
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	3,600
3112101 - Motor Vehicle	42,500
<b>31121 - Transport equipment</b>	42,500
<b>Unspecified Policy</b>	<b>56,534</b>
<b>02902 - Health Service Delivery</b>	56,534
<b>02902004- Regional and District Health Services</b>	<b>56,534</b>
<i>Unspecified Operations</i>	56,534
2111001 - Established Post	56,534



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403049 - Presbyterian Clinic, Kyeremasu  
**Government Function:** 70721 - General Medical Services  
**Location:** 0704200 - Dormaa Municipal

<b>0290403049 - Presbyterian Clinic, Kyeremasu</b>	<b>271,700</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>271,700</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>199,450</b>
<b>02902 - Health Service Delivery</b>	199,450
<b>02902004- Regional and District Health Services</b>	<b>199,450</b>
<i>029008 - Provision of Clinical Services</i>	199,450
2210104 - Medical Supplies	45,000
2210105 - Drugs	85,000
<b>22101 - Materials and Office Consumables</b>	130,000
2210201 - Electricity charges	3,500
2210202 - Water	3,500
<b>22102 - Utilities</b>	7,000
2210603 - Repairs of Office Buildings	10,500
<b>22106 - Repairs and Maintenance</b>	10,500
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2211103 - Audit Fees	1,200
<b>22111 - Other Charges and Fees</b>	1,200
2821010 - Contributions	6,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	6,000
3112206 - Plant and Machinery	35,000
<b>31122 - Other machinery and equipment</b>	35,000
3113108 - Furniture and Fittings	4,750
<b>31131 - Infrastructure Assets</b>	4,750
<b>Unspecified Policy</b>	<b>72,250</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403049 - Presbyterian Clinic, Kyeremasu

**Government Function:** 70721 - General Medical Services

**Location:** 0704200 - Dormaa Municipal

02902 - Health Service Delivery	72,250
02902004- Regional and District Health Services	72,250
Unspecified Operations	72,250
2111001 - Established Post	72,250



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403050 - Presbyterian Clinic, Jenjemireja  
**Government Function:** 70721 - General Medical Services  
**Location:** 0711100 - Jaman South - Drobo District

<b>0290403050 - Presbyterian Clinic, Jenjemireja</b>	<b>105,267</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>105,267</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>65,200</b>
<b>02902 - Health Service Delivery</b>	65,200
<b>02902004- Regional and District Health Services</b>	<b>65,200</b>
<i>029008 - Provision of Clinical Services</i>	65,200
2210104 - Medical Supplies	8,500
2210105 - Drugs	18,500
<b>22101 - Materials and Office Consumables</b>	27,000
2210201 - Electricity charges	3,500
<b>22102 - Utilities</b>	3,500
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,500
<b>22107 - Training, Seminar and Conference Cost</b>	4,500
2211103 - Audit Fees	1,200
<b>22111 - Other Charges and Fees</b>	1,200
2821010 - Contributions	4,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	4,000
3112101 - Motor Vehicle	20,000
<b>31121 - Transport equipment</b>	20,000
<b>Unspecified Policy</b>	<b>40,067</b>
<b>02902 - Health Service Delivery</b>	40,067
<b>02902004- Regional and District Health Services</b>	<b>40,067</b>
<i>Unspecified Operations</i>	40,067



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403050 - Presbyterian Clinic, Jenjemireja

**Government Function:** 70721 - General Medical Services

**Location:** 0711100 - Jaman South - Drobo District

2111001 - Established Post	40,067
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403051 - Presbyterian Church Clinic, Assim-Praso

**Government Function:** 70721 - General Medical Services

**Location:** 0214200 - Assin North Municipal

<b>0290403051 - Presbyterian Church Clinic, Assim-Praso</b>	<b>666,556</b>
<b>11001 - Central GoG &amp; CF</b>	<b>534,192</b>
Unspecified Policy	534,192
02902 - Health Service Delivery	534,192
02902004- Regional and District Health Services	534,192
Unspecified Operations	534,192
2111001 - Established Post	534,192
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>132,364</b>
Unspecified Policy	132,364
02902 - Health Service Delivery	132,364
02902004- Regional and District Health Services	132,364
Unspecified Operations	132,364
2111001 - Established Post	132,364



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403052 - Presbyterian Clinic, Assin Nsuta

**Government Function:** 70721 - General Medical Services

**Location:** 0213100 - Assin South District

<b>0290403052 - Presbyterian Clinic, Assin Nsuta</b>	<b>127,191</b>
<b>11001 - Central GoG &amp; CF</b>	<b>127,191</b>
<b>Unspecified Policy</b>	<b>127,191</b>
<b>02902 - Health Service Delivery</b>	127,191
<b>02902004- Regional and District Health Services</b>	<b>127,191</b>
<i>Unspecified Operations</i>	127,191
2111255 - Market Premium	127,191
<b>21112 - Other Allowances</b>	127,191



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403053 - Kom Presbyterian Clinic, Aburi  
**Government Function:** 70721 - General Medical Services  
**Location:** 0505200 - Nsawam Adoagyiri Municipal

<b>0290403053 - Kom Presbyterian Clinic, Aburi</b>	<b>636,044</b>
<b>11001 - Central GoG &amp; CF</b>	<b>444,977</b>
<b>Unspecified Policy</b>	<b>444,977</b>
<b>02902 - Health Service Delivery</b>	444,977
<b>02902004- Regional and District Health Services</b>	<b>444,977</b>
<i>Unspecified Operations</i>	444,977
2111001 - Established Post	340,679
2111255 - Market Premium	104,298
<b>21112 - Other Allowances</b>	104,298
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>191,067</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>120,250</b>
<b>02902 - Health Service Delivery</b>	120,250
<b>02902004- Regional and District Health Services</b>	<b>120,250</b>
<i>029008 - Provision of Clinical Services</i>	120,250
2210104 - Medical Supplies	20,000
2210105 - Drugs	40,000
<b>22101 - Materials and Office Consumables</b>	60,000
2210201 - Electricity charges	24,000
2210202 - Water	7,000
2210204 - Postal Charges	500
<b>22102 - Utilities</b>	31,500
2210602 - Repairs of Residential Buildings	8,000
<b>22106 - Repairs and Maintenance</b>	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403053 - Kom Presbyterian Clinic, Aburi

**Government Function:** 70721 - General Medical Services

**Location:** 0505200 - Nsawam Adoagyiri Municipal

2721101 - Exempt for Aged, Antenatal and Under 5 Years	6,000
<b>27211 - Social assistance benefits in cash</b>	6,000
3112208 - Computers and Accessories	3,750
3112211 - Office Equipment	5,000
<b>31122 - Other machinery and equipment</b>	8,750
<b>Unspecified Policy</b>	<b>70,817</b>
<b>02902 - Health Service Delivery</b>	<b>70,817</b>
<b>02902004- Regional and District Health Services</b>	<b>70,817</b>
<i>Unspecified Operations</i>	70,817
2111001 - Established Post	70,817



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403054 - Presbyterian Clinic, Kwahu Praso

**Government Function:** 70721 - General Medical Services

**Location:** 0519100 - Kwahu South - Mpraeso District

<b>0290403054 - Presbyterian Clinic, Kwahu Praso</b>	<b>154,917</b>
<b>11001 - Central GoG &amp; CF</b>	<b>154,917</b>
<b>Unspecified Policy</b>	<b>154,917</b>
<b>02902 - Health Service Delivery</b>	<b>154,917</b>
<b>02902004- Regional and District Health Services</b>	<b>154,917</b>
<i>Unspecified Operations</i>	<i>154,917</i>
2111255 - Market Premium	154,917
<b>21112 - Other Allowances</b>	<b>154,917</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403055 - Presbyterian Clinic, Langbinsi-Gambaga

**Government Function:** 70721 - General Medical Services

**Location:** 0819100 - Mamprusi East - Gambaga District

<b>0290403055 - Presbyterian Clinic, Langbinsi-Gambaga</b>	<b>167,029</b>
<b>11001 - Central GoG &amp; CF</b>	<b>167,029</b>
<b>Unspecified Policy</b>	<b>167,029</b>
<b>02902 - Health Service Delivery</b>	167,029
<b>02902004- Regional and District Health Services</b>	<b>167,029</b>
<i>Unspecified Operations</i>	167,029
2111255 - Market Premium	167,029
<b>21112 - Other Allowances</b>	167,029



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403057 - Sight for Africa Eye clinic, Accra  
**Government Function:** 70721 - General Medical Services  
**Location:** 0304304 - Osu Klotey

<b>0290403057 - Sight for Africa Eye clinic, Accra</b>	<b>3,531,802</b>
<b>11001 - Central GoG &amp; CF</b>	<b>781,367</b>
Unspecified Policy	781,367
02902 - Health Service Delivery	781,367
02902004- Regional and District Health Services	781,367
Unspecified Operations	781,367
2111001 - Established Post	533,223
2111226 - Duty Allowance	12,142
2111234 - Fuel Allowance	17,280
2111236 - Housing Subsidy/Allowance	14,570
2111255 - Market Premium	204,153
<b>21112 - Other Allowances</b>	<b>248,144</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,750,434</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>2,516,902</b>
02902 - Health Service Delivery	2,516,902
02902004- Regional and District Health Services	2,516,902
029008 - Provision of Clinical Services	2,516,902
2210105 - Drugs	1,000,000
2210111 - Other Office Materials and Consumables	42,000
2210116 - Chemicals and Consumables	100,000
2210121 - Clothing and Uniform	12,000
<b>22101 - Materials and Office Consumables</b>	<b>1,154,000</b>
2210201 - Electricity charges	72,000
2210202 - Water	30,000
<b>22102 - Utilities</b>	<b>102,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403057 - Sight for Africa Eye clinic, Accra  
**Government Function:** 70721 - General Medical Services  
**Location:** 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	56,000
2210511 - Local travel cost	27,000
2210514 - Foreign Travel- Per Diem	12,000
<b>22105 - Travel and Transport</b>	<b>115,000</b>
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	36,000
2210605 - Maintenance of Machinery and Plant	36,000
<b>22106 - Repairs and Maintenance</b>	<b>122,000</b>
2210705 - Hotel Accommodation	14,000
2210709 - Seminars/Conferences/Workshops - Domestic	24,800
2210710 - Staff Development	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>63,800</b>
2210801 - Local Consultants Fees	12,000
2210803 - Other Consultancy Expenses	18,000
<b>22108 - Consultancy Expenses</b>	<b>30,000</b>
2210909 - Operational Enhancement Expenses	276,000
<b>22109 - Special Services</b>	<b>276,000</b>
2211101 - Bank Charges	10,000
2211103 - Audit Fees	10,000
2211108 - Arrangement Fee on Loans	7,250
2211109 - Participation Fee on Loans	37,600
<b>22111 - Other Charges and Fees</b>	<b>64,850</b>
2211301 - Insurance of Residential Accommodation	22,000
<b>22113 - Insurance Premium</b>	<b>22,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403057 - Sight for Africa Eye clinic, Accra  
**Government Function:** 70721 - General Medical Services  
**Location:** 0304304 - Osu Klotey

2711101 - National Health Insurance Scheme	2,000
<b>27111 - Social security benefits in cash</b>	2,000
2721101 - Exempt for Aged, Antenatal and Under 5 Years	24,000
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	50,000
<b>27211 - Social assistance benefits in cash</b>	74,000
2821002 - Professional fees	48,000
2821008 - Awards and Rewards	42,000
2821009 - Donations	22,000
2821011 - Tuition Fees	25,000
2821017 - Refuse Lifting Expenses	12,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	149,000
3111252 - WIP - Clinics	250,833
<b>31112 - Nonresidential buildings</b>	250,833
3112101 - Motor Vehicle	91,419
<b>31121 - Transport equipment</b>	91,419
<b>Unspecified Policy</b>	<b>233,532</b>
<b>02902 - Health Service Delivery</b>	<b>233,532</b>
<b>02902004- Regional and District Health Services</b>	<b>233,532</b>
<i>Unspecified Operations</i>	233,532
2111001 - Established Post	233,532



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403058 - Seventh Day Adventist Clinic, Konkoma  
**Government Function:** 70721 - General Medical Services  
**Location:** 0905100 - Talensi Nabdam - Tongo District

<b>0290403058 - Seventh Day Adventist Clinic, Konkoma</b>	<b>868,113</b>
<b>11001 - Central GoG &amp; CF</b>	<b>588,011</b>
<b>Unspecified Policy</b>	<b>588,011</b>
<b>02902 - Health Service Delivery</b>	588,011
<b>02902004- Regional and District Health Services</b>	<b>588,011</b>
<i>Unspecified Operations</i>	588,011
2111001 - Established Post	444,514
2111255 - Market Premium	143,497
<b>21112 - Other Allowances</b>	143,497
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>280,102</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>96,000</b>
<b>02902 - Health Service Delivery</b>	96,000
<b>02902004- Regional and District Health Services</b>	<b>96,000</b>
<i>029005 - Logistics, Stores and Drug Management</i>	6,000
2210603 - Repairs of Office Buildings	6,000
<b>22106 - Repairs and Maintenance</b>	6,000
<i>085801 - Research and Development</i>	90,000
2210201 - Electricity charges	90,000
<b>22102 - Utilities</b>	90,000
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>45,000</b>
<b>02902 - Health Service Delivery</b>	45,000
<b>02902004- Regional and District Health Services</b>	<b>45,000</b>
<i>029008 - Provision of Clinical Services</i>	45,000
2210105 - Drugs	20,000
<b>22101 - Materials and Office Consumables</b>	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403058 - Seventh Day Adventist Clinic, Konkoma

**Government Function:** 70721 - General Medical Services

**Location:** 0905100 - Talensi Nabdam - Tongo District

2210201 - Electricity charges	15,000
<b>22102 - Utilities</b>	15,000
2210509 - Other Travel and Transportation	10,000
<b>22105 - Travel and Transport</b>	10,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>108,000</b>
<b>02902 - Health Service Delivery</b>	108,000
<b>02902004- Regional and District Health Services</b>	<b>108,000</b>
<i>085101 - Internal management of the organisation</i>	90,000
2210201 - Electricity charges	90,000
<b>22102 - Utilities</b>	90,000
<i>085103 - Procurement of Office supplies and consumables</i>	18,000
2210111 - Other Office Materials and Consumables	18,000
<b>22101 - Materials and Office Consumables</b>	18,000
<b>Unspecified Policy</b>	<b>31,102</b>
<b>02902 - Health Service Delivery</b>	31,102
<b>02902004- Regional and District Health Services</b>	<b>31,102</b>
<i>Unspecified Operations</i>	31,102
2111001 - Established Post	31,102



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403059 - Seventh Day Adventist Clinic, Dominase  
**Government Function:** 70721 - General Medical Services  
**Location:** 0216200 - Upper Denkyira East Municipal

<b>0290403059 - Seventh Day Adventist Clinic, Dominase</b>	<b>874,815</b>
<b>11001 - Central GoG &amp; CF</b>	<b>414,491</b>
Unspecified Policy	414,491
02902 - Health Service Delivery	414,491
02902004- Regional and District Health Services	414,491
Unspecified Operations	414,491
2111001 - Established Post	414,491
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>460,324</b>
090304 - Improve quality of health service delivery including mental health	325,614
02902 - Health Service Delivery	325,614
02902004- Regional and District Health Services	325,614
029008 - Provision of Clinical Services	325,614
2210104 - Medical Supplies	30,000
2210105 - Drugs	180,000
2210116 - Chemicals and Consumables	10,000
<b>22101 - Materials and Office Consumables</b>	<b>220,000</b>
2210201 - Electricity charges	30,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	<b>35,000</b>
2210301 - Cleaning Materials	11,842
<b>22103 - General Cleaning</b>	<b>11,842</b>
2210509 - Other Travel and Transportation	12,262
<b>22105 - Travel and Transport</b>	<b>12,262</b>
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403059 - Seventh Day Adventist Clinic, Dominase

**Government Function:** 70721 - General Medical Services

**Location:** 0216200 - Upper Denkyira East Municipal

<b>22106 - Repairs and Maintenance</b>	10,000
3111252 - WIP - Clinics	15,000
<b>31112 - Nonresidential buildings</b>	15,000
3112101 - Motor Vehicle	20,010
<b>31121 - Transport equipment</b>	20,010
3112212 - Air Condition	1,500
<b>31122 - Other machinery and equipment</b>	1,500
<b>Unspecified Policy</b>	<b>134,710</b>
<b>02902 - Health Service Delivery</b>	134,710
<b>02902004- Regional and District Health Services</b>	<b>134,710</b>
<i>Unspecified Operations</i>	134,710
2111001 - Established Post	134,710





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403060 - Seventh Day Adventist Clinic, New Gbawe  
**Government Function:** 70721 - General Medical Services  
**Location:** 0301200 - Ga South Municipal

<b>0290403060 - Seventh Day Adventist Clinic, New Gbawe</b>	<b>1,128,716</b>
<b>11001 - Central GoG &amp; CF</b>	<b>860,831</b>
Unspecified Policy	860,831
02902 - Health Service Delivery	860,831
02902004- Regional and District Health Services	860,831
Unspecified Operations	860,831
2111001 - Established Post	612,685
2111226 - Duty Allowance	7,692
2111234 - Fuel Allowance	12,960
2111236 - Housing Subsidy/Allowance	9,231
2111255 - Market Premium	218,263
21112 - Other Allowances	248,146
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>267,885</b>
Unspecified Policy	267,885
02902 - Health Service Delivery	267,885
02902004- Regional and District Health Services	267,885
Unspecified Operations	267,885
2111001 - Established Post	267,885



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403061 - Seventh Day Adventist Clinic and Maternity, Sefwi-Asawinso

**Government Function:** 70721 - General Medical Services

**Location:** 0114100 - Sefwi Wiawso District

<b>0290403061 - Seventh Day Adventist Clinic and Maternity, Sefwi-Asawinso</b>	<b>888,074</b>
<b>11001 - Central GoG &amp; CF</b>	<b>735,229</b>
Unspecified Policy	735,229
02902 - Health Service Delivery	735,229
02902004- Regional and District Health Services	735,229
Unspecified Operations	735,229
2111001 - Established Post	585,987
2111255 - Market Premium	149,242
21112 - Other Allowances	149,242
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>152,845</b>
Unspecified Policy	152,845
02902 - Health Service Delivery	152,845
02902004- Regional and District Health Services	152,845
Unspecified Operations	152,845
2111001 - Established Post	152,845



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403062 - Seventh Day Adventist Clinic, Kofikrom

**Government Function:** 70721 - General Medical Services

**Location:** 0702200 - Asunafo North - Goaso Municipal

<b>0290403062 - Seventh Day Adventist Clinic, Kofikrom</b>	<b>1,495,152</b>
<b>11001 - Central GoG &amp; CF</b>	<b>775,086</b>
Unspecified Policy	775,086
02902 - Health Service Delivery	775,086
02902004- Regional and District Health Services	775,086
Unspecified Operations	775,086
2111001 - Established Post	623,410
2111255 - Market Premium	151,676
21112 - Other Allowances	151,676
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>720,066</b>
090304 - Improve quality of health service delivery including mental health	526,169
02902 - Health Service Delivery	526,169
02902004- Regional and District Health Services	526,169
029008 - Provision of Clinical Services	526,169
2210101 - Printed Material and Stationery	10,000
2210105 - Drugs	305,619
2210121 - Clothing and Uniform	5,000
22101 - Materials and Office Consumables	320,619
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	1,307
22102 - Utilities	31,307
2210502 - Maintenance and Repairs - Official Vehicles	54,243
2210509 - Other Travel and Transportation	20,000
22105 - Travel and Transport	74,243



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403062 - Seventh Day Adventist Clinic, Kofikrom

**Government Function:** 70721 - General Medical Services

**Location:** 0702200 - Asunafo North - Goaso Municipal

2210602 - Repairs of Residential Buildings	30,000
2210622 - Maintenance of Computer Software	5,000
<b>22106 - Repairs and Maintenance</b>	<b>35,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
2211101 - Bank Charges	1,500
<b>22111 - Other Charges and Fees</b>	<b>1,500</b>
2211301 - Insurance of Residential Accommodation	5,000
<b>22113 - Insurance Premium</b>	<b>5,000</b>
2821001 - Insurance and compensation	5,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>5,000</b>
3111103 - Bungalows/Flats	15,000
<b>31111 - Residential Buildings</b>	<b>15,000</b>
3111202 - Clinics	25,000
<b>31112 - Nonresidential buildings</b>	<b>25,000</b>
3113211 - Computer Software	3,500
<b>31132 - Intangible Fixed Assets</b>	<b>3,500</b>
<b>Unspecified Policy</b>	<b>193,897</b>
<b>02902 - Health Service Delivery</b>	<b>193,897</b>
<b>02902004- Regional and District Health Services</b>	<b>193,897</b>
<i>Unspecified Operations</i>	193,897
2111001 - Established Post	193,897



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403063 - Nagel Memorial Clinic, Takoradi  
**Government Function:** 70721 - General Medical Services  
**Location:** 0105302 - Takoradi

<b>0290403063 - Nagel Memorial Clinic, Takoradi</b>	<b>5,330,353</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,900,008</b>
Unspecified Policy	2,900,008
02902 - Health Service Delivery	2,900,008
02902004- Regional and District Health Services	2,900,008
Unspecified Operations	2,900,008
2111001 - Established Post	2,413,193
2111233 - Entertainment Allowance	540
2111234 - Fuel Allowance	321
2111236 - Housing Subsidy/Allowance	385
2111255 - Market Premium	485,570
<b>21112 - Other Allowances</b>	<b>486,815</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,430,345</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>2,125,409</b>
02902 - Health Service Delivery	2,125,409
02902004- Regional and District Health Services	2,125,409
029008 - Provision of Clinical Services	2,125,409
2210105 - Drugs	842,400
2210112 - Uniform and Protective Clothing	15,000
2210116 - Chemicals and Consumables	248,693
<b>22101 - Materials and Office Consumables</b>	<b>1,106,093</b>
2210201 - Electricity charges	293,700
<b>22102 - Utilities</b>	<b>293,700</b>
2210509 - Other Travel and Transportation	90,456
<b>22105 - Travel and Transport</b>	<b>90,456</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403063 - Nagel Memorial Clinic, Takoradi  
**Government Function:** 70721 - General Medical Services  
**Location:** 0105302 - Takoradi

2210603 - Repairs of Office Buildings	30,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	120,000
2210606 - Maintenance of General Equipment	314,960
<b>22106 - Repairs and Maintenance</b>	<b>474,960</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,200
<b>22107 - Training, Seminar and Conference Cost</b>	<b>40,200</b>
2211303 - Insurance of Property, Plant and Equipment	10,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2721101 - Exempt for Aged, Antenal and Under 5 Years	30,000
<b>27211 - Social assistance benefits in cash</b>	<b>30,000</b>
3112208 - Computers and Accessories	22,500
3112211 - Office Equipment	12,500
3112212 - Air Condition	12,500
3112213 - Communication equipment	7,500
3112214 - Electrical Equipment	10,000
<b>31122 - Other machinery and equipment</b>	<b>65,000</b>
3113108 - Furniture and Fittings	10,000
3113110 - Water Systems	5,000
<b>31131 - Infrastructure Assets</b>	<b>15,000</b>
<b>Unspecified Policy</b>	<b>304,936</b>
<b>02902 - Health Service Delivery</b>	<b>304,936</b>
<b>02902004- Regional and District Health Services</b>	<b>304,936</b>
<i>Unspecified Operations</i>	304,936
2111001 - Established Post	304,936



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403064 - Siloam Gospel Clinic, Bonyere  
**Government Function:** 70721 - General Medical Services  
**Location:** 0101100 - Jomoro District

<b>0290403064 - Siloam Gospel Clinic, Bonyere</b>	<b>641,746</b>
<b>11001 - Central GoG &amp; CF</b>	<b>457,298</b>
Unspecified Policy	457,298
02902 - Health Service Delivery	457,298
02902004- Regional and District Health Services	457,298
Unspecified Operations	457,298
2111001 - Established Post	361,875
2111255 - Market Premium	95,423
21112 - Other Allowances	95,423
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>184,448</b>
090304 - Improve quality of health service delivery including mental health	26,600
02902 - Health Service Delivery	26,600
02902004- Regional and District Health Services	26,600
029008 - Provision of Clinical Services	26,600
2210102 - Office Facilities, Supplies and Accessories	1,000
2210104 - Medical Supplies	5,000
2210105 - Drugs	15,000
22101 - Materials and Office Consumables	21,000
2210201 - Electricity charges	3,500
2210202 - Water	1,100
2210205 - Sanitation Charges	500
22102 - Utilities	5,100
3112211 - Office Equipment	500
31122 - Other machinery and equipment	500
Unspecified Policy	157,848



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403064 - Siloam Gospel Clinic, Bonyere

**Government Function:** 70721 - General Medical Services

**Location:** 0101100 - Jomoro District

02902 - Health Service Delivery	157,848
02902004- Regional and District Health Services	157,848
Unspecified Operations	157,848
2111001 - Established Post	157,848





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403065 - Pentecost Clinic, Kasapin  
**Government Function:** 70721 - General Medical Services  
**Location:** 0101100 - Jomoro District

<b>0290403065 - Pentecost Clinic, Kasapin</b>	<b>749,963</b>
<b>11001 - Central GoG &amp; CF</b>	<b>579,550</b>
<b>Unspecified Policy</b>	<b>579,550</b>
<b>02902 - Health Service Delivery</b>	579,550
<b>02902004- Regional and District Health Services</b>	<b>579,550</b>
<i>Unspecified Operations</i>	579,550
2111001 - Established Post	458,674
2111255 - Market Premium	120,876
<b>21112 - Other Allowances</b>	120,876
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>170,413</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>106,937</b>
<b>02902 - Health Service Delivery</b>	106,937
<b>02902004- Regional and District Health Services</b>	<b>106,937</b>
<i>029008 - Provision of Clinical Services</i>	106,937
2210104 - Medical Supplies	13,500
2210105 - Drugs	41,384
2210106 - Oils and Lubricants	1,000
<b>22101 - Materials and Office Consumables</b>	55,884
2210201 - Electricity charges	12,000
2210203 - Telecommunications	600
<b>22102 - Utilities</b>	12,600
2210301 - Cleaning Materials	6,000
<b>22103 - General Cleaning</b>	6,000
2210509 - Other Travel and Transportation	16,000
<b>22105 - Travel and Transport</b>	16,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403065 - Pentecost Clinic, Kasapin

**Government Function:** 70721 - General Medical Services

**Location:** 0101100 - Jomoro District

2210604 - Maintenance of Furniture and Fixtures	6,000
2210605 - Maintenance of Machinery and Plant	1,200
<b>22106 - Repairs and Maintenance</b>	<b>7,200</b>
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,000</b>
3111252 - WIP - Clinics	5,253
<b>31112 - Nonresidential buildings</b>	<b>5,253</b>
<b>Unspecified Policy</b>	<b>63,476</b>
<b>02902 - Health Service Delivery</b>	<b>63,476</b>
<b>02902004- Regional and District Health Services</b>	<b>63,476</b>
<i>Unspecified Operations</i>	63,476
2111001 - Established Post	63,476



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403066 - Pentecost Community Clinic, Twifu Hemang  
**Government Function:** 70721 - General Medical Services  
**Location:** 0215100 - Twifo Ati-Morkwa District District

<b>0290403066 - Pentecost Community Clinic, Twifu Hemang</b>	<b>724,159</b>
<b>11001 - Central GoG &amp; CF</b>	<b>375,002</b>
Unspecified Policy	375,002
02902 - Health Service Delivery	375,002
02902004- Regional and District Health Services	375,002
Unspecified Operations	375,002
2111001 - Established Post	246,481
2111255 - Market Premium	128,521
<b>21112 - Other Allowances</b>	128,521
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>349,157</b>
090304 - Improve quality of health service delivery including mental health	208,285
02902 - Health Service Delivery	208,285
02902004- Regional and District Health Services	208,285
029008 - Provision of Clinical Services	208,285
2210101 - Printed Material and Stationery	6,029
2210104 - Medical Supplies	12,000
2210105 - Drugs	149,795
<b>22101 - Materials and Office Consumables</b>	167,824
2210201 - Electricity charges	4,956
2210202 - Water	3,858
2210205 - Sanitation Charges	4,996
<b>22102 - Utilities</b>	13,810
2210509 - Other Travel and Transportation	9,990
<b>22105 - Travel and Transport</b>	9,990
2210603 - Repairs of Office Buildings	3,248



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403066 - Pentecost Community Clinic, Twifu Hemang

**Government Function:** 70721 - General Medical Services

**Location:** 0215100 - Twifo Ati-Morkwa District District

<b>22106 - Repairs and Maintenance</b>	3,248
2210709 - Seminars/Conferences/Workshops - Domestic	3,600
<b>22107 - Training, Seminar and Conference Cost</b>	3,600
2211101 - Bank Charges	951
<b>22111 - Other Charges and Fees</b>	951
2731103 - Refund of Medical Expenses	2,242
<b>27311 - Employer social benefits in cash</b>	2,242
2821002 - Professional fees	3,750
2821009 - Donations	1,940
2821020 - Grants to Employees	930
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	6,620
<b>Unspecified Policy</b>	<b>140,872</b>
<b>02902 - Health Service Delivery</b>	140,872
<b>02902004- Regional and District Health Services</b>	<b>140,872</b>
<i>Unspecified Operations</i>	140,872
2111001 - Established Post	140,872



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403067 - Pentecost Clinic, Ayanfuri  
**Government Function:** 70721 - General Medical Services  
**Location:** 0217100 - Upper Denkyira West District

<b>0290403067 - Pentecost Clinic, Ayanfuri</b>	<b>1,186,550</b>
<b>11001 - Central GoG &amp; CF</b>	<b>549,971</b>
Unspecified Policy	549,971
02902 - Health Service Delivery	549,971
02902004- Regional and District Health Services	549,971
Unspecified Operations	549,971
2111001 - Established Post	549,971
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>636,579</b>
090304 - Improve quality of health service delivery including mental health	444,633
02902 - Health Service Delivery	444,633
02902004- Regional and District Health Services	444,633
029008 - Provision of Clinical Services	444,633
2210104 - Medical Supplies	30,000
2210105 - Drugs	125,000
<b>22101 - Materials and Office Consumables</b>	155,000
2210201 - Electricity charges	24,000
<b>22102 - Utilities</b>	24,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
2210603 - Repairs of Office Buildings	2,000
<b>22106 - Repairs and Maintenance</b>	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
2210902 - Official Celebrations	8,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403067 - Pentecost Clinic, Ayanfuri  
**Government Function:** 70721 - General Medical Services  
**Location:** 0217100 - Upper Denkyira West District

<b>22109 - Special Services</b>	8,000
2211101 - Bank Charges	800
2211103 - Audit Fees	10,000
<b>22111 - Other Charges and Fees</b>	10,800
2211203 - Emergency Works	1,000
<b>22112 - Emergency Services</b>	1,000
2821009 - Donations	1,000
2821011 - Tuition Fees	6,000
2821020 - Grants to Employees	15,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	22,000
3111252 - WIP - Clinics	5,000
<b>31112 - Nonresidential buildings</b>	5,000
3112206 - Plant and Machinery	201,333
3112208 - Computers and Accessories	1,000
3112211 - Office Equipment	1,000
3112212 - Air Condition	2,500
<b>31122 - Other machinery and equipment</b>	205,833
<b>Unspecified Policy</b>	<b>191,946</b>
<b>02902 - Health Service Delivery</b>	191,946
<b>02902004- Regional and District Health Services</b>	<b>191,946</b>
<i>Unspecified Operations</i>	191,946
2111001 - Established Post	191,946



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403068 - Pentecost Clinic, Kpassa  
**Government Function:** 70721 - General Medical Services  
**Location:** 0418100 - Nkwanta North - Kpassa District

<b>0290403068 - Pentecost Clinic, Kpassa</b>	<b>1,370,897</b>
<b>11001 - Central GoG &amp; CF</b>	<b>638,407</b>
<b>Unspecified Policy</b>	<b>638,407</b>
<b>02902 - Health Service Delivery</b>	<b>638,407</b>
<b>02902004- Regional and District Health Services</b>	<b>638,407</b>
<i>Unspecified Operations</i>	638,407
2111001 - Established Post	455,039
2111255 - Market Premium	183,368
<b>21112 - Other Allowances</b>	<b>183,368</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>732,490</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>395,300</b>
<b>02902 - Health Service Delivery</b>	<b>395,300</b>
<b>02902004- Regional and District Health Services</b>	<b>395,300</b>
<i>029002 - Public Health Services</i>	1,000
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	<b>1,000</b>
<i>029008 - Provision of Clinical Services</i>	394,300
2210105 - Drugs	229,200
2210116 - Chemicals and Consumables	80,000
<b>22101 - Materials and Office Consumables</b>	<b>309,200</b>
2210201 - Electricity charges	9,600
2210202 - Water	5,000
2210203 - Telecommunications	2,500
2210207 - Fire Fighting Accessories	1,000
<b>22102 - Utilities</b>	<b>18,100</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403068 - Pentecost Clinic, Kpassa  
**Government Function:** 70721 - General Medical Services  
**Location:** 0418100 - Nkwanta North - Kpassa District

2210509 - Other Travel and Transportation	3,000
2210510 - Other Night allowances	15,000
<b>22105 - Travel and Transport</b>	<b>18,000</b>
2210603 - Repairs of Office Buildings	5,000
2210605 - Maintenance of Machinery and Plant	2,000
<b>22106 - Repairs and Maintenance</b>	<b>7,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
3111255 - WIP - Office Buildings	10,000
<b>31112 - Nonresidential buildings</b>	<b>10,000</b>
3112101 - Motor Vehicle	25,000
<b>31121 - Transport equipment</b>	<b>25,000</b>
3112204 - Networking and ICT Equipments	2,000
<b>31122 - Other machinery and equipment</b>	<b>2,000</b>
<b>Unspecified Policy</b>	<b>337,190</b>
<b>02902 - Health Service Delivery</b>	<b>337,190</b>
<b>02902004- Regional and District Health Services</b>	<b>337,190</b>
<i>Unspecified Operations</i>	337,190
2111001 - Established Post	337,190





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403069 - Pentecost Clinic, Yawmatwa  
**Government Function:** 70721 - General Medical Services  
**Location:** 0418100 - Nkwanta North - Kpasa District

<b>0290403069 - Pentecost Clinic, Yawmatwa</b>	<b>634,557</b>
<b>11001 - Central GoG &amp; CF</b>	<b>326,587</b>
<b>Unspecified Policy</b>	<b>326,587</b>
<b>02902 - Health Service Delivery</b>	326,587
<b>02902004- Regional and District Health Services</b>	<b>326,587</b>
<i>Unspecified Operations</i>	326,587
2111001 - Established Post	246,660
2111255 - Market Premium	79,927
<b>21112 - Other Allowances</b>	79,927
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>307,970</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>215,458</b>
<b>02902 - Health Service Delivery</b>	215,458
<b>02902004- Regional and District Health Services</b>	<b>215,458</b>
<i>029008 - Provision of Clinical Services</i>	185,458
2210105 - Drugs	111,302
2210106 - Oils and Lubricants	5,000
2210111 - Other Office Materials and Consumables	4,500
2210116 - Chemicals and Consumables	25,000
<b>22101 - Materials and Office Consumables</b>	145,802
2210203 - Telecommunications	1,200
<b>22102 - Utilities</b>	1,200
2210301 - Cleaning Materials	5,000
<b>22103 - General Cleaning</b>	5,000
2210509 - Other Travel and Transportation	12,000
<b>22105 - Travel and Transport</b>	12,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403069 - Pentecost Clinic, Yawmatwa  
**Government Function:** 70721 - General Medical Services  
**Location:** 0418100 - Nkwanta North - Kpasa District

2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	3,000
2210605 - Maintenance of Machinery and Plant	3,000
<b>22106 - Repairs and Maintenance</b>	<b>9,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	4,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,500</b>
3111252 - WIP - Clinics	5,707
<b>31112 - Nonresidential buildings</b>	<b>5,707</b>
3113160 - WIP - Furniture and Fittings	2,250
<b>31131 - Infrastructure Assets</b>	<b>2,250</b>
<i>086701 - Gender Related Activities</i>	30,000
2210104 - Medical Supplies	30,000
<b>22101 - Materials and Office Consumables</b>	<b>30,000</b>
<b>Unspecified Policy</b>	<b>92,512</b>
<b>02902 - Health Service Delivery</b>	<b>92,512</b>
<b>02902004- Regional and District Health Services</b>	<b>92,512</b>
<i>Unspecified Operations</i>	92,512
2111001 - Established Post	92,512



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403070 - Pentecost Clinic, Tarkwa  
**Government Function:** 70721 - General Medical Services  
**Location:** 0108200 - Tarkwa Nsuaem Municipal

<b>0290403070 - Pentecost Clinic, Tarkwa</b>	<b>2,736,159</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,070,524</b>
<b>Unspecified Policy</b>	<b>1,070,524</b>
<b>02902 - Health Service Delivery</b>	1,070,524
<b>02902004- Regional and District Health Services</b>	<b>1,070,524</b>
<i>Unspecified Operations</i>	1,070,524
2111001 - Established Post	748,343
2111226 - Duty Allowance	3,846
2111234 - Fuel Allowance	6,480
2111236 - Housing Subsidy/Allowance	4,615
2111255 - Market Premium	307,240
<b>21112 - Other Allowances</b>	322,181
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,665,635</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,355,236</b>
<b>02902 - Health Service Delivery</b>	1,355,236
<b>02902004- Regional and District Health Services</b>	<b>1,355,236</b>
<i>029008 - Provision of Clinical Services</i>	1,355,236
2210101 - Printed Material and Stationery	5,000
2210104 - Medical Supplies	250,000
2210105 - Drugs	810,236
<b>22101 - Materials and Office Consumables</b>	1,065,236
2210201 - Electricity charges	89,400
2210202 - Water	10,080
2210205 - Sanitation Charges	12,231
<b>22102 - Utilities</b>	111,711



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403070 - Pentecost Clinic, Tarkwa  
**Government Function:** 70721 - General Medical Services  
**Location:** 0108200 - Tarkwa Nsuaem Municipal

2210301 - Cleaning Materials	5,000
<b>22103 - General Cleaning</b>	5,000
2210511 - Local travel cost	13,200
<b>22105 - Travel and Transport</b>	13,200
2210605 - Maintenance of Machinery and Plant	10,589
<b>22106 - Repairs and Maintenance</b>	10,589
2210710 - Staff Development	14,500
<b>22107 - Training, Seminar and Conference Cost</b>	14,500
3112101 - Motor Vehicle	75,000
<b>31121 - Transport equipment</b>	75,000
3112206 - Plant and Machinery	60,000
<b>31122 - Other machinery and equipment</b>	60,000
<b>Unspecified Policy</b>	<b>310,399</b>
<b>02902 - Health Service Delivery</b>	310,399
<b>02902004- Regional and District Health Services</b>	<b>310,399</b>
<i>Unspecified Operations</i>	310,399
2111001 - Established Post	310,399



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403071 - The Salvation Army Clinic, Wiomoase

**Government Function:** 70721 - General Medical Services

**Location:** 0621100 - Sekyere South - Agona Ashanti District

<b>0290403071 - The Salvation Army Clinic, Wiomoase</b>	<b>1,938,374</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,669,157</b>
<b>Unspecified Policy</b>	<b>1,669,157</b>
<b>02902 - Health Service Delivery</b>	<b>1,669,157</b>
<b>02902004- Regional and District Health Services</b>	<b>1,669,157</b>
<i>Unspecified Operations</i>	<i>1,669,157</i>
2111001 - Established Post	1,268,597
2111255 - Market Premium	400,560
<b>21112 - Other Allowances</b>	<b>400,560</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>269,217</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>219,700</b>
<b>02902 - Health Service Delivery</b>	<b>219,700</b>
<b>02902004- Regional and District Health Services</b>	<b>219,700</b>
<i>029008 - Provision of Clinical Services</i>	<i>219,700</i>
2210105 - Drugs	55,000
2210109 - Spare Parts	10,500
2210111 - Other Office Materials and Consumables	9,500
<b>22101 - Materials and Office Consumables</b>	<b>75,000</b>
2210201 - Electricity charges	10,000
2210202 - Water	5,200
<b>22102 - Utilities</b>	<b>15,200</b>
2210802 - External Consultants Fees	3,500
<b>22108 - Consultancy Expenses</b>	<b>3,500</b>
2210909 - Operational Enhancement Expenses	3,500
<b>22109 - Special Services</b>	<b>3,500</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403071 - The Salvation Army Clinic, Wiamease

**Government Function:** 70721 - General Medical Services

**Location:** 0621100 - Sekyere South - Agona Ashanti District

2821013 - Special Operations (COS)	12,000
2821019 - Scholarship and Bursaries	10,500
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>22,500</b>
3111204 - Office Buildings	100,000
<b>31112 - Nonresidential buildings</b>	<b>100,000</b>
<b>Unspecified Policy</b>	<b>49,517</b>
<b>02902 - Health Service Delivery</b>	<b>49,517</b>
<b>02902004- Regional and District Health Services</b>	<b>49,517</b>
<i>Unspecified Operations</i>	49,517
2111001 - Established Post	49,517



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403072 - The Salvation Army Clinic, Agona-Duakwa

**Government Function:** 70721 - General Medical Services

**Location:** 0621100 - Sekyere South - Agona Ashanti District

<b>0290403072 - The Salvation Army Clinic, Agona-Duakwa</b>	<b>2,515,616</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,634,797</b>
Unspecified Policy	1,634,797
02902 - Health Service Delivery	1,634,797
02902004- Regional and District Health Services	1,634,797
Unspecified Operations	1,634,797
2111001 - Established Post	1,263,804
2111226 - Duty Allowance	4,046
2111234 - Fuel Allowance	6,480
2111236 - Housing Subsidy/Allowance	4,855
2111255 - Market Premium	355,613
<b>21112 - Other Allowances</b>	<b>370,993</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>880,819</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>558,766</b>
02902 - Health Service Delivery	558,766
02902004- Regional and District Health Services	558,766
029008 - Provision of Clinical Services	558,766
2210104 - Medical Supplies	180,000
2210105 - Drugs	240,000
<b>22101 - Materials and Office Consumables</b>	<b>420,000</b>
2210201 - Electricity charges	18,000
2210202 - Water	24,000
2210203 - Telecommunications	3,000
<b>22102 - Utilities</b>	<b>45,000</b>
2210301 - Cleaning Materials	4,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403072 - The Salvation Army Clinic, Agona-Duakwa

**Government Function:** 70721 - General Medical Services

**Location:** 0621100 - Sekyere South - Agona Ashanti District

<b>22103 - General Cleaning</b>	4,000
2210511 - Local travel cost	8,000
<b>22105 - Travel and Transport</b>	8,000
2210602 - Repairs of Residential Buildings	12,000
2210604 - Maintenance of Furniture and Fixtures	7,000
2210606 - Maintenance of General Equipment	6,000
<b>22106 - Repairs and Maintenance</b>	25,000
2210710 - Staff Development	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2211101 - Bank Charges	666
2211103 - Audit Fees	1,100
<b>22111 - Other Charges and Fees</b>	1,766
2821009 - Donations	5,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	5,000
3111103 - Bungalows/Flats	30,000
<b>31111 - Residential Buildings</b>	30,000
3111204 - Office Buildings	10,000
<b>31112 - Nonresidential buildings</b>	10,000
<b>Unspecified Policy</b>	<b>322,053</b>
<b>02902 - Health Service Delivery</b>	322,053
<b>02902004- Regional and District Health Services</b>	<b>322,053</b>
<i>Unspecified Operations</i>	322,053
2111001 - Established Post	322,053





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403073 - The Salvation Army Clinic, Baa  
**Government Function:** 70721 - General Medical Services  
**Location:** 0621100 - Sekyere South - Agona Ashanti District

<b>0290403073 - The Salvation Army Clinic, Baa</b>	<b>1,469,980</b>
<b>11001 - Central GoG &amp; CF</b>	<b>827,893</b>
<b>Unspecified Policy</b>	<b>827,893</b>
<b>02902 - Health Service Delivery</b>	<b>827,893</b>
<b>02902004- Regional and District Health Services</b>	<b>827,893</b>
<i>Unspecified Operations</i>	827,893
2111001 - Established Post	827,893
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>642,087</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>475,937</b>
<b>02902 - Health Service Delivery</b>	<b>475,937</b>
<b>02902004- Regional and District Health Services</b>	<b>475,937</b>
<i>029008 - Provision of Clinical Services</i>	475,937
2210104 - Medical Supplies	85,894
2210105 - Drugs	185,000
<b>22101 - Materials and Office Consumables</b>	<b>270,894</b>
2210201 - Electricity charges	13,998
<b>22102 - Utilities</b>	<b>13,998</b>
2210502 - Maintenance and Repairs - Official Vehicles	6,325
<b>22105 - Travel and Transport</b>	<b>6,325</b>
2210603 - Repairs of Office Buildings	16,891
<b>22106 - Repairs and Maintenance</b>	<b>16,891</b>
2210802 - External Consultants Fees	1,784
<b>22108 - Consultancy Expenses</b>	<b>1,784</b>
2821011 - Tuition Fees	24,448
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>24,448</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403073 - The Salvation Army Clinic, Baa

**Government Function:** 70721 - General Medical Services

**Location:** 0621100 - Sekyere South - Agona Ashanti District

3111204 - Office Buildings	126,625
<b>31112 - Nonresidential buildings</b>	126,625
3112211 - Office Equipment	14,972
<b>31122 - Other machinery and equipment</b>	14,972
<b>Unspecified Policy</b>	<b>166,150</b>
<b>02902 - Health Service Delivery</b>	166,150
<b>02902004- Regional and District Health Services</b>	<b>166,150</b>
<i>Unspecified Operations</i>	166,150
2111001 - Established Post	166,150



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403074 - Salvation Army Clinic, Anum  
**Government Function:** 70721 - General Medical Services  
**Location:** 0510100 - Asuogyaman District

<b>0290403074 - Salvation Army Clinic, Anum</b>	<b>1,128,267</b>
<b>11001 - Central GoG &amp; CF</b>	<b>719,160</b>
Unspecified Policy	719,160
02902 - Health Service Delivery	719,160
02902004- Regional and District Health Services	719,160
Unspecified Operations	719,160
2111001 - Established Post	569,538
2111255 - Market Premium	149,622
21112 - Other Allowances	149,622
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>409,107</b>
090304 - Improve quality of health service delivery including mental health	316,051
02902 - Health Service Delivery	316,051
02902004- Regional and District Health Services	316,051
029008 - Provision of Clinical Services	316,051
2210104 - Medical Supplies	65,187
2210105 - Drugs	122,373
2210111 - Other Office Materials and Consumables	33,450
22101 - Materials and Office Consumables	221,010
2210201 - Electricity charges	3,655
2210202 - Water	4,200
22102 - Utilities	7,855
2210503 - Fuel and Lubricants - Official Vehicles	20,288
2210505 - Running Cost - Official Vehicles	13,341
2210509 - Other Travel and Transportation	11,863
22105 - Travel and Transport	45,493



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403074 - Salvation Army Clinic, Anum  
**Government Function:** 70721 - General Medical Services  
**Location:** 0510100 - Asuogyaman District

2210603 - Repairs of Office Buildings	15,343
<b>22106 - Repairs and Maintenance</b>	15,343
2210710 - Staff Development	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2211101 - Bank Charges	1,850
<b>22111 - Other Charges and Fees</b>	1,850
2211301 - Insurance of Residential Accommodation	3,000
<b>22113 - Insurance Premium</b>	3,000
3111253 - WIP - Health Centres	7,500
<b>31112 - Nonresidential buildings</b>	7,500
3112208 - Computers and Accessories	1,000
3112211 - Office Equipment	1,000
3112212 - Air Condition	1,000
<b>31122 - Other machinery and equipment</b>	3,000
3113108 - Furniture and Fittings	1,000
<b>31131 - Infrastructure Assets</b>	1,000
<b>Unspecified Policy</b>	<b>93,056</b>
<b>02902 - Health Service Delivery</b>	93,056
<b>02902004- Regional and District Health Services</b>	<b>93,056</b>
<i>Unspecified Operations</i>	93,056
2111001 - Established Post	93,056



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403075 - The Salvation Army Clinic, Begoro  
**Government Function:** 70721 - General Medical Services  
**Location:** 0512100 - Fanteakwa District

<b>0290403075 - The Salvation Army Clinic, Begoro</b>	<b>1,915,160</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,224,591</b>
<b>Unspecified Policy</b>	<b>1,224,591</b>
<b>02902 - Health Service Delivery</b>	<b>1,224,591</b>
<b>02902004- Regional and District Health Services</b>	<b>1,224,591</b>
<i>Unspecified Operations</i>	<b>1,224,591</b>
2111001 - Established Post	993,200
2111255 - Market Premium	231,391
<b>21112 - Other Allowances</b>	<b>231,391</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>690,569</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>256,888</b>
<b>02902 - Health Service Delivery</b>	<b>256,888</b>
<b>02902004- Regional and District Health Services</b>	<b>256,888</b>
<i>029008 - Provision of Clinical Services</i>	<b>256,888</b>
2210104 - Medical Supplies	25,500
2210105 - Drugs	105,600
2210116 - Chemicals and Consumables	24,600
2210121 - Clothing and Uniform	3,480
<b>22101 - Materials and Office Consumables</b>	<b>159,180</b>
2210201 - Electricity charges	12,324
2210202 - Water	11,604
2210205 - Sanitation Charges	360
<b>22102 - Utilities</b>	<b>24,288</b>
2210301 - Cleaning Materials	1,200
2210302 - Contract Cleaning Service Charges	60



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403075 - The Salvation Army Clinic, Begoro

**Government Function:** 70721 - General Medical Services

**Location:** 0512100 - Fanteakwa District

<b>22103 - General Cleaning</b>	1,260
2210503 - Fuel and Lubricants - Official Vehicles	4,800
2210505 - Running Cost - Official Vehicles	4,000
2210509 - Other Travel and Transportation	2,400
2210512 - Mileage Allowance	2,000
<b>22105 - Travel and Transport</b>	13,200
2210602 - Repairs of Residential Buildings	34,560
2210606 - Maintenance of General Equipment	600
2210623 - Maintenance of Office Equipment	3,600
<b>22106 - Repairs and Maintenance</b>	38,760
2210708 - Refreshments	600
<b>22107 - Training, Seminar and Conference Cost</b>	600
2211101 - Bank Charges	600
<b>22111 - Other Charges and Fees</b>	600
2731102 - Staff Welfare Expenses	19,000
<b>27311 - Employer social benefits in cash</b>	19,000
<b>Unspecified Policy</b>	<b>433,681</b>
<b>02902 - Health Service Delivery</b>	<b>433,681</b>
<b>02902004- Regional and District Health Services</b>	<b>433,681</b>
<i>Unspecified Operations</i>	433,681
2111001 - Established Post	433,681



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403076 - The Salvation Army Clinic, Akim-Wenchi

**Government Function:** 70721 - General Medical Services

**Location:** 0514100 - Kwaebibirem District

<b>0290403076 - The Salvation Army Clinic, Akim-Wenchi</b>	<b>1,565,053</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,045,032</b>
<b>Unspecified Policy</b>	<b>1,045,032</b>
<b>02902 - Health Service Delivery</b>	<b>1,045,032</b>
<b>02902004- Regional and District Health Services</b>	<b>1,045,032</b>
<i>Unspecified Operations</i>	<b>1,045,032</b>
2111001 - Established Post	890,044
2111255 - Market Premium	154,988
<b>21112 - Other Allowances</b>	<b>154,988</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>520,021</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>196,825</b>
<b>02902 - Health Service Delivery</b>	<b>196,825</b>
<b>02902004- Regional and District Health Services</b>	<b>196,825</b>
<i>029008 - Provision of Clinical Services</i>	<b>196,825</b>
2210104 - Medical Supplies	33,365
2210105 - Drugs	106,729
2210111 - Other Office Materials and Consumables	2,901
<b>22101 - Materials and Office Consumables</b>	<b>142,995</b>
2210201 - Electricity charges	10,302
2210202 - Water	2,300
<b>22102 - Utilities</b>	<b>12,602</b>
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	<b>21,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403076 - The Salvation Army Clinic, Akim-Wenchi

**Government Function:** 70721 - General Medical Services

**Location:** 0514100 - Kwaebibirem District

2210603 - Repairs of Office Buildings	3,000
<b>22106 - Repairs and Maintenance</b>	3,000
2211101 - Bank Charges	1,725
<b>22111 - Other Charges and Fees</b>	1,725
2211301 - Insurance of Residential Accommodation	10,802
<b>22113 - Insurance Premium</b>	10,802
3112211 - Office Equipment	4,701
<b>31122 - Other machinery and equipment</b>	4,701
<b>Unspecified Policy</b>	<b>323,196</b>
<b>02902 - Health Service Delivery</b>	323,196
<b>02902004- Regional and District Health Services</b>	<b>323,196</b>
<i>Unspecified Operations</i>	323,196
2111001 - Established Post	323,196





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403077 - The Salvation Army Clinic, Adaklu-Sofa

**Government Function:** 70721 - General Medical Services

**Location:** 0407100 - Agotime Ziope - Kpetoe District

<b>0290403077 - The Salvation Army Clinic, Adaklu-Sofa</b>	<b>1,725,642</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,253,156</b>
<b>Unspecified Policy</b>	<b>1,253,156</b>
<b>02902 - Health Service Delivery</b>	<b>1,253,156</b>
<b>02902004- Regional and District Health Services</b>	<b>1,253,156</b>
<i>Unspecified Operations</i>	<b>1,253,156</b>
2111001 - Established Post	1,169,995
2111255 - Market Premium	83,161
<b>21112 - Other Allowances</b>	<b>83,161</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>472,486</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>132,990</b>
<b>02902 - Health Service Delivery</b>	<b>132,990</b>
<b>02902004- Regional and District Health Services</b>	<b>132,990</b>
<i>029008 - Provision of Clinical Services</i>	<b>132,990</b>
2210101 - Printed Material and Stationery	1,000
2210103 - Refreshment Items	1,000
2210104 - Medical Supplies	18,000
2210105 - Drugs	30,000
2210106 - Oils and Lubricants	15,000
2210107 - Electrical Accessories	3,000
2210109 - Spare Parts	2,500
2210111 - Other Office Materials and Consumables	2,000
2210120 - Purchase of Petty Tools/Implements	600
2210121 - Clothing and Uniform	1,000
<b>22101 - Materials and Office Consumables</b>	<b>74,100</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403077 - The Salvation Army Clinic, Adaklu-Sofa

**Government Function:** 70721 - General Medical Services

**Location:** 0407100 - Agotime Ziope - Kpetoe District

2210201 - Electricity charges	18,000
2210203 - Telecommunications	1,560
2210208 - Gas and Heating	500
<b>22102 - Utilities</b>	<b>20,060</b>
2210302 - Contract Cleaning Service Charges	1,500
<b>22103 - General Cleaning</b>	<b>1,500</b>
2210502 - Maintenance and Repairs - Official Vehicles	8,400
2210503 - Fuel and Lubricants - Official Vehicles	18,000
2210509 - Other Travel and Transportation	2,000
2210516 - Toll Charges and Tickets	30
<b>22105 - Travel and Transport</b>	<b>28,430</b>
2210705 - Hotel Accommodation	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,000</b>
2211101 - Bank Charges	1,900
2211103 - Audit Fees	500
<b>22111 - Other Charges and Fees</b>	<b>2,400</b>
3112105 - Motor Bike, bicycles etc	1,750
<b>31121 - Transport equipment</b>	<b>1,750</b>
3112208 - Computers and Accessories	750
<b>31122 - Other machinery and equipment</b>	<b>750</b>
<b>Unspecified Policy</b>	<b>339,496</b>
<b>02902 - Health Service Delivery</b>	<b>339,496</b>
<b>02902004- Regional and District Health Services</b>	<b>339,496</b>
<i>Unspecified Operations</i>	339,496
2111001 - Established Post	339,496



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403078 - Presbyterian Clinic, Suma Ahenkro

**Government Function:** 70721 - General Medical Services

**Location:** 0712100 - Jaman North - Sampa District

<b>0290403078 - Presbyterian Clinic, Suma Ahenkro</b>	<b>356,775</b>
<b>11001 - Central GoG &amp; CF</b>	<b>146,440</b>
Unspecified Policy	146,440
02902 - Health Service Delivery	146,440
02902004- Regional and District Health Services	146,440
Unspecified Operations	146,440
2111001 - Established Post	146,440
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>210,335</b>
090304 - Improve quality of health service delivery including mental health	154,050
02902 - Health Service Delivery	154,050
02902004- Regional and District Health Services	154,050
029008 - Provision of Clinical Services	154,050
2210104 - Medical Supplies	32,000
2210105 - Drugs	60,000
<b>22101 - Materials and Office Consumables</b>	92,000
2210201 - Electricity charges	5,000
<b>22102 - Utilities</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,500
<b>22105 - Travel and Transport</b>	10,500
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	5,800
<b>22106 - Repairs and Maintenance</b>	15,800
2211103 - Audit Fees	1,200
<b>22111 - Other Charges and Fees</b>	1,200
2821010 - Contributions	4,550



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403078 - Presbyterian Clinic, Suma Ahenkro

**Government Function:** 70721 - General Medical Services

**Location:** 0712100 - Jaman North - Sampa District

<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	4,550
3112206 - Plant and Machinery	25,000
<b>31122 - Other machinery and equipment</b>	25,000
<b>Unspecified Policy</b>	<b>56,285</b>
<b>02902 - Health Service Delivery</b>	56,285
<b>02902004- Regional and District Health Services</b>	<b>56,285</b>
<i>Unspecified Operations</i>	56,285
2111001 - Established Post	56,285



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403079 - Tuna Health Centre  
**Government Function:** 70721 - General Medical Services  
**Location:** 0802100 - Sawla / Tuna / Kalba District

<b>0290403079 - Tuna Health Centre</b>	<b>1,567,760</b>
<b>11001 - Central GoG &amp; CF</b>	<b>745,491</b>
<b>Unspecified Policy</b>	<b>745,491</b>
<b>02902 - Health Service Delivery</b>	<b>745,491</b>
<b>02902004- Regional and District Health Services</b>	<b>745,491</b>
<i>Unspecified Operations</i>	745,491
2111001 - Established Post	745,491
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>822,269</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>811,950</b>
<b>02902 - Health Service Delivery</b>	<b>811,950</b>
<b>02902004- Regional and District Health Services</b>	<b>811,950</b>
<i>029008 - Provision of Clinical Services</i>	811,950
2210101 - Printed Material and Stationery	25,000
2210104 - Medical Supplies	115,000
2210105 - Drugs	350,000
2210107 - Electrical Accessories	2,200
2210111 - Other Office Materials and Consumables	10,200
2210116 - Chemicals and Consumables	12,000
2210117 - Teaching and Learning Materials	11,000
2210121 - Clothing and Uniform	13,000
<b>22101 - Materials and Office Consumables</b>	<b>538,400</b>
2210201 - Electricity charges	7,000
2210202 - Water	20,000
2210203 - Telecommunications	2,000
2210205 - Sanitation Charges	9,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403079 - Tuna Health Centre  
**Government Function:** 70721 - General Medical Services  
**Location:** 0802100 - Sawla / Tuna / Kalba District

<b>22102 - Utilities</b>	38,000
2210301 - Cleaning Materials	8,800
2210302 - Contract Cleaning Service Charges	5,300
<b>22103 - General Cleaning</b>	14,100
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210509 - Other Travel and Transportation	4,500
<b>22105 - Travel and Transport</b>	16,500
2210604 - Maintenance of Furniture and Fixtures	20,000
2210605 - Maintenance of Machinery and Plant	35,000
2210606 - Maintenance of General Equipment	5,650
2210622 - Maintenance of Computer Software	7,000
<b>22106 - Repairs and Maintenance</b>	67,650
2210701 - Training Materials	3,300
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,200
2210705 - Hotel Accommodation	5,000
2210710 - Staff Development	27,000
<b>22107 - Training, Seminar and Conference Cost</b>	39,500
2210803 - Other Consultancy Expenses	8,000
<b>22108 - Consultancy Expenses</b>	8,000
2211101 - Bank Charges	2,520
2211106 - NHIL - Penalties	1,000
<b>22111 - Other Charges and Fees</b>	3,520
2721101 - Exempt for Aged, Antenar and Under 5 Years	26,280
<b>27211 - Social assistance benefits in cash</b>	26,280
2731103 - Refund of Medical Expenses	5,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403079 - Tuna Health Centre  
**Government Function:** 70721 - General Medical Services  
**Location:** 0802100 - Sawla / Tuna / Kalba District

<b>27311 - Employer social benefits in cash</b>	5,500
2821002 - Professional fees	12,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	12,000
3111103 - Bungalows/Flats	17,500
<b>31111 - Residential Buildings</b>	17,500
3112206 - Plant and Machinery	17,500
3112208 - Computers and Accessories	7,500
<b>31122 - Other machinery and equipment</b>	25,000
<b>Unspecified Policy</b>	<b>10,319</b>
<b>02902 - Health Service Delivery</b>	10,319
<b>02902004- Regional and District Health Services</b>	<b>10,319</b>
<i>Unspecified Operations</i>	10,319
2111001 - Established Post	10,319



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403080 - Anglican Health Centre, Tano-Odumase

**Government Function:** 70721 - General Medical Services

**Location:** 0706100 - Tano South - Bechem District

<b>0290403080 - Anglican Health Centre, Tano-Odumase</b>	<b>793,177</b>
<b>11001 - Central GoG &amp; CF</b>	<b>478,037</b>
<b>Unspecified Policy</b>	<b>478,037</b>
<b>02902 - Health Service Delivery</b>	478,037
<b>02902004- Regional and District Health Services</b>	<b>478,037</b>
<i>Unspecified Operations</i>	478,037
2111001 - Established Post	366,373
2111255 - Market Premium	111,664
<b>21112 - Other Allowances</b>	111,664
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>315,140</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>158,050</b>
<b>02902 - Health Service Delivery</b>	158,050
<b>02902004- Regional and District Health Services</b>	<b>158,050</b>
<i>029008 - Provision of Clinical Services</i>	158,050
2210101 - Printed Material and Stationery	3,500
2210104 - Medical Supplies	35,000
2210105 - Drugs	96,000
<b>22101 - Materials and Office Consumables</b>	134,500
2210201 - Electricity charges	6,500
2210202 - Water	800
<b>22102 - Utilities</b>	7,300
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,550
<b>22103 - General Cleaning</b>	2,550
2210509 - Other Travel and Transportation	2,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403080 - Anglican Health Centre, Tano-Odumase

**Government Function:** 70721 - General Medical Services

**Location:** 0706100 - Tano South - Bechem District

<b>22105 - Travel and Transport</b>	2,000
2210602 - Repairs of Residential Buildings	2,500
2210603 - Repairs of Office Buildings	1,700
2210622 - Maintenance of Computer Software	2,000
<b>22106 - Repairs and Maintenance</b>	6,200
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
2210801 - Local Consultants Fees	1,000
<b>22108 - Consultancy Expenses</b>	1,000
2731103 - Refund of Medical Expenses	1,500
<b>27311 - Employer social benefits in cash</b>	1,500
<b>Unspecified Policy</b>	<b>157,090</b>
<b>02902 - Health Service Delivery</b>	157,090
<b>02902004- Regional and District Health Services</b>	<b>157,090</b>
<i>Unspecified Operations</i>	157,090
2111001 - Established Post	157,090



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403081 - St. Louis Health Centre, Bodwesango  
**Government Function:** 70721 - General Medical Services  
**Location:** 0607200 - Bekwai Municipal Municipal

<b>0290403081 - St. Louis Health Centre, Bodwesango</b>	<b>951,884</b>
<b>11001 - Central GoG &amp; CF</b>	<b>662,871</b>
<b>Unspecified Policy</b>	<b>662,871</b>
<b>02902 - Health Service Delivery</b>	662,871
<b>02902004- Regional and District Health Services</b>	<b>662,871</b>
<i>Unspecified Operations</i>	662,871
2111001 - Established Post	527,689
2111255 - Market Premium	135,182
<b>21112 - Other Allowances</b>	135,182
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>289,013</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>243,000</b>
<b>02902 - Health Service Delivery</b>	243,000
<b>02902004- Regional and District Health Services</b>	<b>243,000</b>
<i>029008 - Provision of Clinical Services</i>	243,000
2210104 - Medical Supplies	2,500
2210116 - Chemicals and Consumables	30,000
<b>22101 - Materials and Office Consumables</b>	32,500
2210201 - Electricity charges	200,000
<b>22102 - Utilities</b>	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
3111103 - Bungalows/Flats	2,250
<b>31111 - Residential Buildings</b>	2,250
3112101 - Motor Vehicle	2,500
<b>31121 - Transport equipment</b>	2,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403081 - St. Louis Health Centre, Bodwesango

**Government Function:** 70721 - General Medical Services

**Location:** 0607200 - Bekwai Municipal Municipal

3112208 - Computers and Accessories	2,750
<b>31122 - Other machinery and equipment</b>	2,750
<b>Unspecified Policy</b>	<b>46,013</b>
<b>02902 - Health Service Delivery</b>	46,013
<b>02902004- Regional and District Health Services</b>	<b>46,013</b>
<i>Unspecified Operations</i>	46,013
2111001 - Established Post	46,013



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403082 - Benito Menni Health Centre, Dompoease

**Government Function:** 70721 - General Medical Services

**Location:** 0604100 - Adansi South - New Edubiase District

<b>0290403082 - Benito Menni Health Centre, Dompoease</b>	<b>4,647,273</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,165,785</b>
Unspecified Policy	2,165,785
02902 - Health Service Delivery	2,165,785
02902004- Regional and District Health Services	2,165,785
Unspecified Operations	2,165,785
2111001 - Established Post	1,700,483
2111226 - Duty Allowance	10,473
2111234 - Fuel Allowance	17,280
2111236 - Housing Subsidy/Allowance	12,567
2111255 - Market Premium	424,983
<b>21112 - Other Allowances</b>	<b>465,302</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,481,488</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>64,709</b>
02902 - Health Service Delivery	64,709
02902004- Regional and District Health Services	64,709
085901 - Treasury and Accounting Activities	64,709
2210505 - Running Cost - Official Vehicles	62,709
<b>22105 - Travel and Transport</b>	<b>62,709</b>
2211101 - Bank Charges	2,000
<b>22111 - Other Charges and Fees</b>	<b>2,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>1,819,521</b>
02902 - Health Service Delivery	1,819,521
02902004- Regional and District Health Services	1,819,521
029008 - Provision of Clinical Services	1,819,521



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403082 - Benito Menni Health Centre, Dompoease

**Government Function:** 70721 - General Medical Services

**Location:** 0604100 - Adansi South - New Edubiase District

2210104 - Medical Supplies	210,558
2210105 - Drugs	865,341
<b>22101 - Materials and Office Consumables</b>	<b>1,075,898</b>
2210201 - Electricity charges	360,000
2210203 - Telecommunications	7,500
2210205 - Sanitation Charges	3,500
2210207 - Fire Fighting Accessories	10,000
<b>22102 - Utilities</b>	<b>381,000</b>
2210710 - Staff Development	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
2210907 - Canteen Services	15,000
<b>22109 - Special Services</b>	<b>15,000</b>
3111103 - Bungalows/Flats	135,122
<b>31111 - Residential Buildings</b>	<b>135,122</b>
3111204 - Office Buildings	125,000
<b>31112 - Nonresidential buildings</b>	<b>125,000</b>
3112206 - Plant and Machinery	52,500
3112208 - Computers and Accessories	12,500
3112212 - Air Condition	6,000
<b>31122 - Other machinery and equipment</b>	<b>71,000</b>
3113108 - Furniture and Fittings	11,500
<b>31131 - Infrastructure Assets</b>	<b>11,500</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>105,000</b>
<b>02902 - Health Service Delivery</b>	<b>105,000</b>
<b>02902004- Regional and District Health Services</b>	<b>105,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403082 - Benito Menni Health Centre, Dompoease

**Government Function:** 70721 - General Medical Services

**Location:** 0604100 - Adansi South - New Edubiase District

029016 - Health Regulation	20,000
2821011 - Tuition Fees	20,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	20,000
085103 - Procurement of Office supplies and consumables	60,000
2210606 - Maintenance of General Equipment	60,000
<b>22106 - Repairs and Maintenance</b>	60,000
085205 - Personnel and Staff Management	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
085502 - External Audit Operations	5,000
2211103 - Audit Fees	5,000
<b>22111 - Other Charges and Fees</b>	5,000
<b>Unspecified Policy</b>	<b>492,258</b>
<b>02902 - Health Service Delivery</b>	<b>492,258</b>
<b>02902004- Regional and District Health Services</b>	<b>492,258</b>
<i>Unspecified Operations</i>	492,258
2111001 - Established Post	492,258



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403083 - Sacred Heart Health Centre, Bepoase

**Government Function:** 70721 - General Medical Services

**Location:** 0621100 - Sekyere South - Agona Ashanti District

<b>0290403083 - Sacred Heart Health Centre, Bepoase</b>	<b>932,463</b>
<b>11001 - Central GoG &amp; CF</b>	<b>843,750</b>
<b>Unspecified Policy</b>	<b>843,750</b>
<b>02902 - Health Service Delivery</b>	843,750
<b>02902004- Regional and District Health Services</b>	<b>843,750</b>
<i>Unspecified Operations</i>	843,750
2111001 - Established Post	632,584
2111255 - Market Premium	211,166
<b>21112 - Other Allowances</b>	211,166
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>88,713</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>56,463</b>
<b>02902 - Health Service Delivery</b>	56,463
<b>02902004- Regional and District Health Services</b>	<b>56,463</b>
<i>029008 - Provision of Clinical Services</i>	56,463
2210101 - Printed Material and Stationery	5,200
2210105 - Drugs	10,183
<b>22101 - Materials and Office Consumables</b>	15,383
2210201 - Electricity charges	8,200
<b>22102 - Utilities</b>	8,200
2210503 - Fuel and Lubricants - Official Vehicles	4,550
2210505 - Running Cost - Official Vehicles	7,398
<b>22105 - Travel and Transport</b>	11,948
2210606 - Maintenance of General Equipment	6,998
2210622 - Maintenance of Computer Software	2,500
<b>22106 - Repairs and Maintenance</b>	9,498



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403083 - Sacred Heart Health Centre, Bepoase

**Government Function:** 70721 - General Medical Services

**Location:** 0621100 - Sekyere South - Agona Ashanti District

2210709 - Seminars/Conferences/Workshops - Domestic	6,500
<b>22107 - Training, Seminar and Conference Cost</b>	6,500
2211101 - Bank Charges	1,734
2211103 - Audit Fees	700
<b>22111 - Other Charges and Fees</b>	2,434
2711101 - National Health Insurance Scheme	2,500
<b>27111 - Social security benefits in cash</b>	2,500
<b>Unspecified Policy</b>	<b>32,250</b>
<b>02902 - Health Service Delivery</b>	32,250
<b>02902004- Regional and District Health Services</b>	<b>32,250</b>
<i>Unspecified Operations</i>	32,250
2111001 - Established Post	32,250





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403084 - St. Johns Health Centre, Domeabra  
**Government Function:** 70721 - General Medical Services  
**Location:** 0616100 - Ahafo Ano South - Mankranso District

<b>0290403084 - St. Johns Health Centre, Domeabra</b>	<b>532,750</b>
<b>11001 - Central GoG &amp; CF</b>	<b>422,000</b>
<b>Unspecified Policy</b>	<b>422,000</b>
<b>02902 - Health Service Delivery</b>	422,000
<b>02902004- Regional and District Health Services</b>	<b>422,000</b>
<i>Unspecified Operations</i>	422,000
2111001 - Established Post	343,283
2111255 - Market Premium	78,717
<b>21112 - Other Allowances</b>	78,717
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>110,750</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>74,650</b>
<b>02902 - Health Service Delivery</b>	74,650
<b>02902004- Regional and District Health Services</b>	<b>74,650</b>
<i>029008 - Provision of Clinical Services</i>	74,650
2210104 - Medical Supplies	7,200
2210105 - Drugs	60,000
2210112 - Uniform and Protective Clothing	400
<b>22101 - Materials and Office Consumables</b>	67,600
2210201 - Electricity charges	1,200
<b>22102 - Utilities</b>	1,200
2210301 - Cleaning Materials	600
<b>22103 - General Cleaning</b>	600
2210505 - Running Cost - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	3,000
2210603 - Repairs of Office Buildings	1,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403084 - St. Johns Health Centre, Domeabra

**Government Function:** 70721 - General Medical Services

**Location:** 0616100 - Ahafo Ano South - Mankranso District

2210604 - Maintenance of Furniture and Fixtures	750
<b>22106 - Repairs and Maintenance</b>	2,250
<b>Unspecified Policy</b>	<b>36,100</b>
<b>02902 - Health Service Delivery</b>	36,100
<b>02902004- Regional and District Health Services</b>	<b>36,100</b>
<i>Unspecified Operations</i>	36,100
2111001 - Established Post	36,100



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403085 - St. Lukes Health Centre, Seniagya  
**Government Function:** 70721 - General Medical Services  
**Location:** 0623100 - Sekyere East - Efiduase District

<b>0290403085 - St. Lukes Health Centre, Seniagya</b>	<b>572,474</b>
<b>11001 - Central GoG &amp; CF</b>	<b>402,945</b>
<b>Unspecified Policy</b>	<b>402,945</b>
<b>02902 - Health Service Delivery</b>	<b>402,945</b>
<b>02902004- Regional and District Health Services</b>	<b>402,945</b>
<i>Unspecified Operations</i>	402,945
2111001 - Established Post	323,655
2111255 - Market Premium	79,290
<b>21112 - Other Allowances</b>	<b>79,290</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>169,529</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>82,180</b>
<b>02902 - Health Service Delivery</b>	<b>82,180</b>
<b>02902004- Regional and District Health Services</b>	<b>82,180</b>
<i>029008 - Provision of Clinical Services</i>	82,180
2210101 - Printed Material and Stationery	1,800
2210105 - Drugs	24,000
2210116 - Chemicals and Consumables	18,000
<b>22101 - Materials and Office Consumables</b>	<b>43,800</b>
2210201 - Electricity charges	12,000
2210203 - Telecommunications	1,500
<b>22102 - Utilities</b>	<b>13,500</b>
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	<b>11,000</b>
2210603 - Repairs of Office Buildings	1,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403085 - St. Lukes Health Centre, Seniagya

**Government Function:** 70721 - General Medical Services

**Location:** 0623100 - Sekyere East - Efiduase District

2210604 - Maintenance of Furniture and Fixtures	7,580
<b>22106 - Repairs and Maintenance</b>	9,080
2210709 - Seminars/Conferences/Workshops - Domestic	2,300
<b>22107 - Training, Seminar and Conference Cost</b>	2,300
3112208 - Computers and Accessories	2,500
<b>31122 - Other machinery and equipment</b>	2,500
<b>Unspecified Policy</b>	<b>87,349</b>
<b>02902 - Health Service Delivery</b>	87,349
<b>02902004- Regional and District Health Services</b>	<b>87,349</b>
<i>Unspecified Operations</i>	87,349
2111001 - Established Post	87,349



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403086 - Tatale Health Centre, Tatale  
**Government Function:** 70721 - General Medical Services  
**Location:** 0809100 - Zabzugu Tatali District

<b>0290403086 - Tatale Health Centre, Tatale</b>	<b>1,612,890</b>
<b>11001 - Central GoG &amp; CF</b>	<b>990,624</b>
Unspecified Policy	990,624
02902 - Health Service Delivery	990,624
02902004- Regional and District Health Services	990,624
Unspecified Operations	990,624
2111001 - Established Post	990,624
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>622,266</b>
Unspecified Policy	622,266
02902 - Health Service Delivery	622,266
02902004- Regional and District Health Services	622,266
Unspecified Operations	622,266
2111001 - Established Post	622,266



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403087 - St. Theresa Health Centre, Zorko  
**Government Function:** 70721 - General Medical Services  
**Location:** 0906100 - Bongo District

<b>0290403087 - St. Theresa Health Centre, Zorko</b>	<b>995,974</b>
<b>11001 - Central GoG &amp; CF</b>	<b>620,520</b>
Unspecified Policy	620,520
02902 - Health Service Delivery	620,520
02902004- Regional and District Health Services	620,520
Unspecified Operations	620,520
2111001 - Established Post	620,520
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>375,454</b>
090304 - Improve quality of health service delivery including mental health	249,373
02902 - Health Service Delivery	249,373
02902004- Regional and District Health Services	249,373
029008 - Provision of Clinical Services	249,373
2210101 - Printed Material and Stationery	17,541
2210102 - Office Facilities, Supplies and Accessories	1,241
2210103 - Refreshment Items	1,000
2210104 - Medical Supplies	8,145
2210105 - Drugs	180,141
2210109 - Spare Parts	4,000
2210121 - Clothing and Uniform	2,000
<b>22101 - Materials and Office Consumables</b>	<b>214,068</b>
2210301 - Cleaning Materials	500
<b>22103 - General Cleaning</b>	<b>500</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,564
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	1,541



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403087 - St. Theresa Health Centre, Zorko

**Government Function:** 70721 - General Medical Services

**Location:** 0906100 - Bongo District

<b>22105 - Travel and Transport</b>	15,105
2210603 - Repairs of Office Buildings	4,150
2210606 - Maintenance of General Equipment	3,000
2210623 - Maintenance of Office Equipment	1,700
<b>22106 - Repairs and Maintenance</b>	8,850
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
2821002 - Professional fees	1,000
2821008 - Awards and Rewards	1,000
2821009 - Donations	2,000
2821010 - Contributions	2,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	6,000
3113211 - Computer Software	850
<b>31132 - Intangible Fixed Assets</b>	850
<b>Unspecified Policy</b>	<b>126,081</b>
<b>02902 - Health Service Delivery</b>	126,081
<b>02902004- Regional and District Health Services</b>	<b>126,081</b>
<i>Unspecified Operations</i>	126,081
2111001 - Established Post	126,081



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403088 - St. Lucas Health Centre, Wiaga  
**Government Function:** 70721 - General Medical Services  
**Location:** 0901100 - Builsa - Sandema District

<b>0290403088 - St. Lucas Health Centre, Wiaga</b>	<b>1,961,504</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,328,133</b>
<b>Unspecified Policy</b>	<b>1,328,133</b>
<b>02902 - Health Service Delivery</b>	<b>1,328,133</b>
<b>02902004- Regional and District Health Services</b>	<b>1,328,133</b>
<i>Unspecified Operations</i>	1,328,133
2111001 - Established Post	1,071,632
2111255 - Market Premium	256,501
<b>21112 - Other Allowances</b>	<b>256,501</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>633,371</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>396,592</b>
<b>02902 - Health Service Delivery</b>	<b>396,592</b>
<b>02902004- Regional and District Health Services</b>	<b>396,592</b>
<i>029008 - Provision of Clinical Services</i>	396,592
2210101 - Printed Material and Stationery	23,100
2210103 - Refreshment Items	3,729
2210105 - Drugs	237,600
2210121 - Clothing and Uniform	4,200
<b>22101 - Materials and Office Consumables</b>	<b>268,629</b>
2210201 - Electricity charges	25,080
2210202 - Water	2,640
<b>22102 - Utilities</b>	<b>27,720</b>
2210503 - Fuel and Lubricants - Official Vehicles	30,140
<b>22105 - Travel and Transport</b>	<b>30,140</b>
2210603 - Repairs of Office Buildings	17,886





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403088 - St. Lucas Health Centre, Wiaga

**Government Function:** 70721 - General Medical Services

**Location:** 0901100 - Builsa - Sandema District

2210622 - Maintenance of Computer Software	3,500
<b>22106 - Repairs and Maintenance</b>	21,386
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,580
<b>22107 - Training, Seminar and Conference Cost</b>	30,580
2211101 - Bank Charges	15,015
<b>22111 - Other Charges and Fees</b>	15,015
3112206 - Plant and Machinery	3,122
<b>31122 - Other machinery and equipment</b>	3,122
<b>Unspecified Policy</b>	<b>236,779</b>
<b>02902 - Health Service Delivery</b>	236,779
<b>02902004- Regional and District Health Services</b>	<b>236,779</b>
<i>Unspecified Operations</i>	236,779
2111001 - Established Post	236,779



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403089 - Martyrs of Uganda Health Centre, Sirigu  
**Government Function:** 70721 - General Medical Services  
**Location:** 0903100 - Kasena Nankana East District

<b>0290403089 - Martyrs of Uganda Health Centre, Sirigu</b>	<b>367,500</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>367,500</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>367,500</b>
<b>02902 - Health Service Delivery</b>	367,500
<b>02902004- Regional and District Health Services</b>	<b>367,500</b>
<i>029008 - Provision of Clinical Services</i>	367,500
2210104 - Medical Supplies	40,500
2210105 - Drugs	283,000
2210112 - Uniform and Protective Clothing	3,200
<b>22101 - Materials and Office Consumables</b>	326,700
2210202 - Water	800
<b>22102 - Utilities</b>	800
2210301 - Cleaning Materials	1,500
2210302 - Contract Cleaning Service Charges	1,000
<b>22103 - General Cleaning</b>	2,500
2210502 - Maintenance and Repairs - Official Vehicles	4,500
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22105 - Travel and Transport</b>	16,500
2210603 - Repairs of Office Buildings	2,000
2210606 - Maintenance of General Equipment	2,500
<b>22106 - Repairs and Maintenance</b>	4,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000
2210708 - Refreshments	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	11,000
<b>22107 - Training, Seminar and Conference Cost</b>	16,500



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403090 - St. Joseph Health Centre, Nakolo  
**Government Function:** 70721 - General Medical Services  
**Location:** 0903100 - Kasena Nankana East District

<b>0290403090 - St. Joseph Health Centre, Nakolo</b>	<b>342,073</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>342,073</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>324,995</b>
<b>02902 - Health Service Delivery</b>	324,995
<b>02902004- Regional and District Health Services</b>	<b>324,995</b>
<i>029008 - Provision of Clinical Services</i>	324,995
2210101 - Printed Material and Stationery	9,000
2210102 - Office Facilities, Supplies and Accessories	18,005
2210104 - Medical Supplies	8,000
2210105 - Drugs	85,000
2210121 - Clothing and Uniform	3,000
<b>22101 - Materials and Office Consumables</b>	<b>123,005</b>
2210201 - Electricity charges	2,600
2210202 - Water	1,000
2210203 - Telecommunications	600
2210205 - Sanitation Charges	2,000
<b>22102 - Utilities</b>	<b>6,200</b>
2210301 - Cleaning Materials	1,050
2210302 - Contract Cleaning Service Charges	1,300
<b>22103 - General Cleaning</b>	<b>2,350</b>
2210503 - Fuel and Lubricants - Official Vehicles	66,000
<b>22105 - Travel and Transport</b>	<b>66,000</b>
2210602 - Repairs of Residential Buildings	10,000
2210605 - Maintenance of Machinery and Plant	3,400
2210622 - Maintenance of Computer Software	1,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403090 - St. Joseph Health Centre, Nakolo

**Government Function:** 70721 - General Medical Services

**Location:** 0903100 - Kasena Nankana East District

<b>22106 - Repairs and Maintenance</b>	14,600
2210708 - Refreshments	8,000
2210710 - Staff Development	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	17,000
2210805 - Consultants Materials and Consumables	7,890
<b>22108 - Consultancy Expenses</b>	7,890
2211101 - Bank Charges	600
<b>22111 - Other Charges and Fees</b>	600
3111152 - WIP - Dest. Homes	9,000
<b>31111 - Residential Buildings</b>	9,000
3111204 - Office Buildings	12,000
<b>31112 - Nonresidential buildings</b>	12,000
3111303 - Toilets	2,500
3111305 - Car/Lorry Park	40,000
3111351 - WIP - Roads	3,050
<b>31113 - Other structures</b>	45,550
3112101 - Motor Vehicle	7,550
3112105 - Motor Bike, bicycles etc	7,500
<b>31121 - Transport equipment</b>	15,050
3112212 - Air Condition	2,700
3112214 - Electrical Equipment	1,500
<b>31122 - Other machinery and equipment</b>	4,200
3113108 - Furniture and Fittings	1,550
<b>31131 - Infrastructure Assets</b>	1,550
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>6,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403090 - St. Joseph Health Centre, Nakolo

**Government Function:** 70721 - General Medical Services

**Location:** 0903100 - Kasena Nankana East District

02902 - Health Service Delivery	6,000
02902004- Regional and District Health Services	6,000
085103 - Procurement of Office supplies and consumables	6,000
3111313 - Workshop	6,000
31113 - Other structures	6,000
Unspecified Policy	11,078
02902 - Health Service Delivery	11,078
02902004- Regional and District Health Services	11,078
Unspecified Operations	11,078
2111001 - Established Post	11,078



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403091 - Immaculate Conception of Mary Health Centre, Kongo

**Government Function:** 70721 - General Medical Services

**Location:** 0905100 - Talensi Nabdam - Tongo District

<b>0290403091 - Immaculate Conception of Mary Health Centre, Kongo</b>	<b>336,589</b>
<b>11001 - Central GoG &amp; CF</b>	<b>336,589</b>
<b>Unspecified Policy</b>	<b>336,589</b>
<b>02902 - Health Service Delivery</b>	<b>336,589</b>
<b>02902004- Regional and District Health Services</b>	<b>336,589</b>
<i>Unspecified Operations</i>	336,589
2111255 - Market Premium	336,589
<b>21112 - Other Allowances</b>	<b>336,589</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403092 - Ekye Presbyterian Health Centre, Ekye

**Government Function:** 70721 - General Medical Services

**Location:** 0521100 - Kwahu Afram Plains North - Donkorkrom District

<b>0290403092 - Ekye Presbyterian Health Centre, Ekye</b>	<b>239,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>239,000</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>227,000</b>
<b>02902 - Health Service Delivery</b>	227,000
<b>02902004- Regional and District Health Services</b>	<b>227,000</b>
<i>029008 - Provision of Clinical Services</i>	227,000
2210101 - Printed Material and Stationery	40,000
2210104 - Medical Supplies	22,000
2210105 - Drugs	80,000
2210106 - Oils and Lubricants	22,000
<b>22101 - Materials and Office Consumables</b>	<b>164,000</b>
2210201 - Electricity charges	35,000
<b>22102 - Utilities</b>	<b>35,000</b>
2210603 - Repairs of Office Buildings	28,000
<b>22106 - Repairs and Maintenance</b>	<b>28,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>12,000</b>
<b>02902 - Health Service Delivery</b>	12,000
<b>02902004- Regional and District Health Services</b>	<b>12,000</b>
<i>085101 - Internal management of the organisation</i>	12,000
2210710 - Staff Development	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,000</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403095 - Urban Aid Health Centre, Mamobi  
**Government Function:** 70721 - General Medical Services  
**Location:** 0304304 - Osu Klotey

<b>0290403095 - Urban Aid Health Centre, Mamobi</b>	<b>1,940,467</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,456,735</b>
<b>Unspecified Policy</b>	<b>1,456,735</b>
<b>02902 - Health Service Delivery</b>	<b>1,456,735</b>
<b>02902004- Regional and District Health Services</b>	<b>1,456,735</b>
<i>Unspecified Operations</i>	1,456,735
2111001 - Established Post	1,456,735
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>483,732</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>439,750</b>
<b>02902 - Health Service Delivery</b>	<b>439,750</b>
<b>02902004- Regional and District Health Services</b>	<b>439,750</b>
<i>029008 - Provision of Clinical Services</i>	439,750
2210101 - Printed Material and Stationery	5,000
2210104 - Medical Supplies	120,000
2210105 - Drugs	100,000
2210111 - Other Office Materials and Consumables	10,000
2210112 - Uniform and Protective Clothing	4,500
<b>22101 - Materials and Office Consumables</b>	<b>239,500</b>
2210201 - Electricity charges	48,000
2210202 - Water	6,000
2210205 - Sanitation Charges	2,500
2210207 - Fire Fighting Accessories	2,500
<b>22102 - Utilities</b>	<b>59,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	9,500





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403095 - Urban Aid Health Centre, Mamobi

**Government Function:** 70721 - General Medical Services

**Location:** 0304304 - Osu Klotey

2210511 - Local travel cost	7,500
<b>22105 - Travel and Transport</b>	<b>22,000</b>
2210603 - Repairs of Office Buildings	100,000
<b>22106 - Repairs and Maintenance</b>	<b>100,000</b>
2210710 - Staff Development	2,750
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,750</b>
2211101 - Bank Charges	6,500
<b>22111 - Other Charges and Fees</b>	<b>6,500</b>
2821011 - Tuition Fees	10,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>43,982</b>
<b>02902 - Health Service Delivery</b>	<b>43,982</b>
<b>02902004- Regional and District Health Services</b>	<b>43,982</b>
<i>Unspecified Operations</i>	43,982
2111001 - Established Post	43,982



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403096 - Kpandai Health Centre, Kpandai  
**Government Function:** 70721 - General Medical Services  
**Location:** 0806100 - Kpandai District

<b>0290403096 - Kpandai Health Centre, Kpandai</b>	<b>2,438,231</b>
<b>11001 - Central GoG &amp; CF</b>	<b>896,541</b>
Unspecified Policy	896,541
02902 - Health Service Delivery	896,541
02902004- Regional and District Health Services	896,541
Unspecified Operations	896,541
2111001 - Established Post	896,541
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,541,690</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	3,000
02902 - Health Service Delivery	3,000
02902004- Regional and District Health Services	3,000
085901 - Treasury and Accounting Activities	3,000
2210120 - Purchase of Petty Tools/Implements	3,000
22101 - Materials and Office Consumables	3,000
090303 - Ensure universal sustainable and affordable health care financing	5,000
02902 - Health Service Delivery	5,000
02902004- Regional and District Health Services	5,000
085301 - Budget Preparation	5,000
2210509 - Other Travel and Transportation	5,000
22105 - Travel and Transport	5,000
090304 - Improve quality of health service delivery including mental health	5,000
02902 - Health Service Delivery	5,000
02902004- Regional and District Health Services	5,000
086101 - Software Acquisition and Development	5,000
2210802 - External Consultants Fees	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403096 - Kpandai Health Centre, Kpandai  
**Government Function:** 70721 - General Medical Services  
**Location:** 0806100 - Kpandai District

<b>22108 - Consultancy Expenses</b>	5,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>1,194,338</b>
<b>02902 - Health Service Delivery</b>	1,194,338
<b>02902004- Regional and District Health Services</b>	<b>1,194,338</b>
<i>085101 - Internal management of the organisation</i>	776,338
2210116 - Chemicals and Consumables	776,338
<b>22101 - Materials and Office Consumables</b>	776,338
<i>085103 - Procurement of Office supplies and consumables</i>	378,000
2210105 - Drugs	360,000
<b>22101 - Materials and Office Consumables</b>	360,000
2210201 - Electricity charges	12,000
2210202 - Water	6,000
<b>22102 - Utilities</b>	18,000
<i>085502 - External Audit Operations</i>	10,000
2211103 - Audit Fees	10,000
<b>22111 - Other Charges and Fees</b>	10,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	30,000
2210603 - Repairs of Office Buildings	30,000
<b>22106 - Repairs and Maintenance</b>	30,000
<b>Unspecified Policy</b>	<b>334,352</b>
<b>02902 - Health Service Delivery</b>	334,352
<b>02902004- Regional and District Health Services</b>	<b>334,352</b>
<i>Unspecified Operations</i>	334,352
2111001 - Established Post	334,352



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403097 - Garu Health Centre, Garu  
**Government Function:** 70721 - General Medical Services  
**Location:** 0908100 - Garu Temppane District

<b>0290403097 - Garu Health Centre, Garu</b>	<b>640,700</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>640,700</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>640,700</b>
<b>02902 - Health Service Delivery</b>	640,700
<b>02902004- Regional and District Health Services</b>	<b>640,700</b>
<i>029008 - Provision of Clinical Services</i>	640,700
2210104 - Medical Supplies	60,000
2210105 - Drugs	400,000
<b>22101 - Materials and Office Consumables</b>	460,000
2210201 - Electricity charges	20,000
<b>22102 - Utilities</b>	20,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
<b>22105 - Travel and Transport</b>	40,000
2210603 - Repairs of Office Buildings	15,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	30,000
<b>22106 - Repairs and Maintenance</b>	47,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
3111253 - WIP - Health Centres	50,000
<b>31112 - Nonresidential buildings</b>	50,000
3113211 - Computer Software	3,700
<b>31132 - Intangible Fixed Assets</b>	3,700



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403100 - Catholic PHC, Bole  
**Government Function:** 70721 - General Medical Services  
**Location:** 0801100 - Bole District

<b>0290403100 - Catholic PHC, Bole</b>	<b>207,226</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>207,226</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>160,950</b>
<b>02902 - Health Service Delivery</b>	160,950
<b>02902004- Regional and District Health Services</b>	<b>160,950</b>
<i>029008 - Provision of Clinical Services</i>	160,950
2210101 - Printed Material and Stationery	30,000
2210105 - Drugs	55,000
<b>22101 - Materials and Office Consumables</b>	85,000
2210201 - Electricity charges	9,150
2210202 - Water	8,500
<b>22102 - Utilities</b>	17,650
2210302 - Contract Cleaning Service Charges	2,000
<b>22103 - General Cleaning</b>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
2210605 - Maintenance of Machinery and Plant	10,500
<b>22106 - Repairs and Maintenance</b>	10,500
2210710 - Staff Development	2,550
<b>22107 - Training, Seminar and Conference Cost</b>	2,550
3111202 - Clinics	22,500
<b>31112 - Nonresidential buildings</b>	22,500
3111303 - Toilets	4,500
3111305 - Car/Lorry Park	4,000
<b>31113 - Other structures</b>	8,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403100 - Catholic PHC, Bole

**Government Function:** 70721 - General Medical Services

**Location:** 0801100 - Bole District

3112105 - Motor Bike, bicycles etc	2,000
<b>31121 - Transport equipment</b>	2,000
3112208 - Computers and Accessories	5,250
<b>31122 - Other machinery and equipment</b>	5,250
<b>Unspecified Policy</b>	<b>46,276</b>
<b>02902 - Health Service Delivery</b>	46,276
<b>02902004- Regional and District Health Services</b>	<b>46,276</b>
<i>Unspecified Operations</i>	46,276
2111001 - Established Post	46,276



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403101 - St. Josephs PHC, Kalba  
**Government Function:** 70721 - General Medical Services  
**Location:** 0802100 - Sawla / Tuna / Kalba District

<b>0290403101 - St. Josephs PHC, Kalba</b>	<b>350,518</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>350,518</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>263,500</b>
<b>02902 - Health Service Delivery</b>	263,500
<b>02902004- Regional and District Health Services</b>	<b>263,500</b>
<i>029008 - Provision of Clinical Services</i>	263,500
2210104 - Medical Supplies	75,000
2210105 - Drugs	150,000
<b>22101 - Materials and Office Consumables</b>	225,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	15,000
2210603 - Repairs of Office Buildings	9,000
2210605 - Maintenance of Machinery and Plant	2,000
2210622 - Maintenance of Computer Software	1,000
<b>22106 - Repairs and Maintenance</b>	12,000
2211101 - Bank Charges	1,000
<b>22111 - Other Charges and Fees</b>	1,000
2211302 - Insurance of Office Accommodation	3,000
<b>22113 - Insurance Premium</b>	3,000
3111313 - Workshop	2,500
<b>31113 - Other structures</b>	2,500
3112211 - Office Equipment	5,000
<b>31122 - Other machinery and equipment</b>	5,000
<b>Unspecified Policy</b>	<b>87,018</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403101 - St. Josephs PHC, Kalba

**Government Function:** 70721 - General Medical Services

**Location:** 0802100 - Sawla / Tuna / Kalba District

02902 - Health Service Delivery	87,018
02902004- Regional and District Health Services	87,018
<i>Unspecified Operations</i>	87,018
2111001 - Established Post	87,018





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403102 - Our Lady of Rocio PHC, Walewale  
**Government Function:** 70721 - General Medical Services  
**Location:** 0820100 - Mamprusi West - Walewale District

<b>0290403102 - Our Lady of Rocio PHC, Walewale</b>	<b>856,824</b>
<b>11001 - Central GoG &amp; CF</b>	<b>506,002</b>
<b>Unspecified Policy</b>	<b>506,002</b>
<b>02902 - Health Service Delivery</b>	506,002
<b>02902004- Regional and District Health Services</b>	<b>506,002</b>
<i>Unspecified Operations</i>	506,002
2111001 - Established Post	389,166
2111255 - Market Premium	116,836
<b>21112 - Other Allowances</b>	116,836
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>350,822</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>290,030</b>
<b>02902 - Health Service Delivery</b>	290,030
<b>02902004- Regional and District Health Services</b>	<b>290,030</b>
<i>029008 - Provision of Clinical Services</i>	290,030
2210101 - Printed Material and Stationery	4,000
2210104 - Medical Supplies	1,200
2210105 - Drugs	250,000
2210112 - Uniform and Protective Clothing	2,300
2210116 - Chemicals and Consumables	2,600
<b>22101 - Materials and Office Consumables</b>	260,100
2210201 - Electricity charges	580
2210202 - Water	600
<b>22102 - Utilities</b>	1,180
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403102 - Our Lady of Rocio PHC, Walewale

**Government Function:** 70721 - General Medical Services

**Location:** 0820100 - Mamprusi West - Walewale District

2210505 - Running Cost - Official Vehicles	1,200
<b>22105 - Travel and Transport</b>	8,200
2210603 - Repairs of Office Buildings	5,200
2210606 - Maintenance of General Equipment	4,700
<b>22106 - Repairs and Maintenance</b>	9,900
2210709 - Seminars/Conferences/Workshops - Domestic	5,200
<b>22107 - Training, Seminar and Conference Cost</b>	5,200
2211101 - Bank Charges	1,000
2211103 - Audit Fees	1,200
<b>22111 - Other Charges and Fees</b>	2,200
3112105 - Motor Bike, bicycles etc	1,750
<b>31121 - Transport equipment</b>	1,750
3112212 - Air Condition	1,500
<b>31122 - Other machinery and equipment</b>	1,500
<b>Unspecified Policy</b>	<b>60,792</b>
<b>02902 - Health Service Delivery</b>	60,792
<b>02902004- Regional and District Health Services</b>	<b>60,792</b>
<i>Unspecified Operations</i>	60,792
2111001 - Established Post	60,792



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403103 - Wa Diocese PHC Project  
**Government Function:** 70721 - General Medical Services  
**Location:** 1002200 - Wa Municipal

<b>0290403103 - Wa Diocese PHC Project</b>	<b>1,986,526</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,805,750</b>
<b>Unspecified Policy</b>	<b>1,805,750</b>
<b>02902 - Health Service Delivery</b>	<b>1,805,750</b>
<b>02902004- Regional and District Health Services</b>	<b>1,805,750</b>
<i>Unspecified Operations</i>	1,805,750
2111001 - Established Post	1,805,750
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>180,776</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>29,152</b>
<b>02902 - Health Service Delivery</b>	<b>29,152</b>
<b>02902004- Regional and District Health Services</b>	<b>29,152</b>
<i>029008 - Provision of Clinical Services</i>	29,152
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	1,852
2210111 - Other Office Materials and Consumables	500
2210120 - Purchase of Petty Tools/Implements	1,200
<b>22101 - Materials and Office Consumables</b>	<b>6,552</b>
2210201 - Electricity charges	2,160
2210202 - Water	1,400
2210203 - Telecommunications	3,960
<b>22102 - Utilities</b>	<b>7,520</b>
2210503 - Fuel and Lubricants - Official Vehicles	5,480
<b>22105 - Travel and Transport</b>	<b>5,480</b>
2210622 - Maintenance of Computer Software	400
<b>22106 - Repairs and Maintenance</b>	<b>400</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403103 - Wa Diocese PHC Project  
**Government Function:** 70721 - General Medical Services  
**Location:** 1002200 - Wa Municipal

2210708 - Refreshments	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	2,500
2210801 - Local Consultants Fees	1,000
<b>22108 - Consultancy Expenses</b>	1,000
2211103 - Audit Fees	2,000
<b>22111 - Other Charges and Fees</b>	2,000
2211304 - Insurance of Vehicles	2,000
<b>22113 - Insurance Premium</b>	2,000
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	1,700
<b>27211 - Social assistance benefits in cash</b>	1,700
<b>Unspecified Policy</b>	<b>151,624</b>
<b>02902 - Health Service Delivery</b>	151,624
<b>02902004- Regional and District Health Services</b>	<b>151,624</b>
<i>Unspecified Operations</i>	151,624
2111001 - Established Post	151,624



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403104 - E. P. Church Health Services, Ho  
**Government Function:** 70721 - General Medical Services  
**Location:** 0408200 - Ho Municipal

<b>0290403104 - E. P. Church Health Services, Ho</b>	<b>369,736</b>
<b>11001 - Central GoG &amp; CF</b>	<b>267,327</b>
<b>Unspecified Policy</b>	<b>267,327</b>
<b>02902 - Health Service Delivery</b>	267,327
<b>02902004- Regional and District Health Services</b>	<b>267,327</b>
<i>Unspecified Operations</i>	267,327
2111001 - Established Post	267,327
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>102,409</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>53,969</b>
<b>02902 - Health Service Delivery</b>	53,969
<b>02902004- Regional and District Health Services</b>	<b>53,969</b>
<i>029008 - Provision of Clinical Services</i>	53,969
2210103 - Refreshment Items	2,000
2210105 - Drugs	29,774
<b>22101 - Materials and Office Consumables</b>	31,774
2210201 - Electricity charges	3,091
2210202 - Water	2,601
2210203 - Telecommunications	800
2210205 - Sanitation Charges	500
<b>22102 - Utilities</b>	6,991
2210301 - Cleaning Materials	2,500
2210302 - Contract Cleaning Service Charges	2,400
<b>22103 - General Cleaning</b>	4,900
2210511 - Local travel cost	3,200
<b>22105 - Travel and Transport</b>	3,200



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403104 - E. P. Church Health Services, Ho

**Government Function:** 70721 - General Medical Services

**Location:** 0408200 - Ho Municipal

2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,200
2210606 - Maintenance of General Equipment	1,903
<b>22106 - Repairs and Maintenance</b>	<b>7,103</b>
<b>Unspecified Policy</b>	<b>48,440</b>
<b>02902 - Health Service Delivery</b>	<b>48,440</b>
<b>02902004- Regional and District Health Services</b>	<b>48,440</b>
<i>Unspecified Operations</i>	48,440
2111001 - Established Post	48,440



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403105 - Presbyterian PHC , Agogo, Ashanti-Akim

**Government Function:** 70721 - General Medical Services

**Location:** 0610200 - Asante Akim North - Konongo Municipal

0290403105 - Presbyterian PHC , Agogo, Ashanti-Akim	64,115
11001 - Central GoG & CF	64,115
Unspecified Policy	64,115
02902 - Health Service Delivery	64,115
02902004- Regional and District Health Services	64,115
Unspecified Operations	64,115
2111001 - Established Post	64,115



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403106 - Dormaa Presby PHC Project, Dormaa-Ahenkro  
**Government Function:** 70721 - General Medical Services  
**Location:** 0704200 - Dormaa Municipal

<b>0290403106 - Dormaa Presby PHC Project, Dormaa-Ahenkro</b>	<b>727,243</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>727,243</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>720,000</b>
<b>02902 - Health Service Delivery</b>	720,000
<b>02902004- Regional and District Health Services</b>	<b>720,000</b>
<i>029008 - Provision of Clinical Services</i>	720,000
2210604 - Maintenance of Furniture and Fixtures	50,000
<b>22106 - Repairs and Maintenance</b>	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
3111204 - Office Buildings	45,000
<b>31112 - Nonresidential buildings</b>	45,000
3112101 - Motor Vehicle	600,000
<b>31121 - Transport equipment</b>	600,000
<b>Unspecified Policy</b>	<b>7,243</b>
<b>02902 - Health Service Delivery</b>	7,243
<b>02902004- Regional and District Health Services</b>	<b>7,243</b>
<i>Unspecified Operations</i>	7,243
2111001 - Established Post	7,243





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403107 - Presbyterian PHC, Bawku  
**Government Function:** 70721 - General Medical Services  
**Location:** 0909200 - Bawku Municipal

<b>0290403107 - Presbyterian PHC, Bawku</b>	<b>1,678,439</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,113,766</b>
<b>Unspecified Policy</b>	<b>1,113,766</b>
<b>02902 - Health Service Delivery</b>	<b>1,113,766</b>
<b>02902004- Regional and District Health Services</b>	<b>1,113,766</b>
<i>Unspecified Operations</i>	1,113,766
2111001 - Established Post	1,113,766
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>564,673</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>355,500</b>
<b>02902 - Health Service Delivery</b>	<b>355,500</b>
<b>02902004- Regional and District Health Services</b>	<b>355,500</b>
<i>029008 - Provision of Clinical Services</i>	355,500
2210104 - Medical Supplies	15,000
2210105 - Drugs	250,000
<b>22101 - Materials and Office Consumables</b>	<b>265,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	<b>10,000</b>
2210603 - Repairs of Office Buildings	10,000
2210605 - Maintenance of Machinery and Plant	10,000
2210622 - Maintenance of Computer Software	2,500
<b>22106 - Repairs and Maintenance</b>	<b>22,500</b>
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,000</b>
3111204 - Office Buildings	43,000
<b>31112 - Nonresidential buildings</b>	<b>43,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403107 - Presbyterian PHC, Bawku

**Government Function:** 70721 - General Medical Services

**Location:** 0909200 - Bawku Municipal

Unspecified Policy	209,173
02902 - Health Service Delivery	209,173
02902004- Regional and District Health Services	209,173
Unspecified Operations	209,173
2111001 - Established Post	209,173



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403108 - Presbyterian PHC, Sandema  
**Government Function:** 70721 - General Medical Services  
**Location:** 0901100 - Builsa - Sandema District

<b>0290403108 - Presbyterian PHC, Sandema</b>	<b>233,944</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>233,944</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>197,036</b>
<b>02902 - Health Service Delivery</b>	197,036
<b>02902004- Regional and District Health Services</b>	<b>197,036</b>
<i>029008 - Provision of Clinical Services</i>	197,036
2210105 - Drugs	45,000
2210116 - Chemicals and Consumables	15,000
<b>22101 - Materials and Office Consumables</b>	60,000
2210201 - Electricity charges	9,000
<b>22102 - Utilities</b>	9,000
2210502 - Maintenance and Repairs - Official Vehicles	23,750
<b>22105 - Travel and Transport</b>	23,750
2210701 - Training Materials	10,786
<b>22107 - Training, Seminar and Conference Cost</b>	10,786
2211101 - Bank Charges	1,000
2211103 - Audit Fees	3,000
<b>22111 - Other Charges and Fees</b>	4,000
2821008 - Awards and Rewards	40,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	40,000
3111204 - Office Buildings	47,500
<b>31112 - Nonresidential buildings</b>	47,500
3112211 - Office Equipment	2,000
<b>31122 - Other machinery and equipment</b>	2,000
<b>Unspecified Policy</b>	<b>36,908</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403108 - Presbyterian PHC, Sandema

**Government Function:** 70721 - General Medical Services

**Location:** 0901100 - Builsa - Sandema District

02902 - Health Service Delivery	36,908
02902004- Regional and District Health Services	36,908
Unspecified Operations	36,908
2111001 - Established Post	36,908



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403109 - Presbyterian PHC, Bolgatanga

**Government Function:** 70721 - General Medical Services

**Location:** 0904200 - Bolgatanga Municipal

<b>0290403109 - Presbyterian PHC, Bolgatanga</b>	<b>365,915</b>
<b>11001 - Central GoG &amp; CF</b>	<b>365,915</b>
<b>Unspecified Policy</b>	<b>365,915</b>
<b>02902 - Health Service Delivery</b>	<b>365,915</b>
<b>02902004- Regional and District Health Services</b>	<b>365,915</b>
<i>Unspecified Operations</i>	365,915
2111255 - Market Premium	365,915
<b>21112 - Other Allowances</b>	<b>365,915</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403114 - Christian Eye Centre, Cape Coast  
**Government Function:** 70721 - General Medical Services  
**Location:** 0202301 - Cape Coast South

<b>0290403114 - Christian Eye Centre, Cape Coast</b>	<b>1,441,785</b>
<b>11001 - Central GoG &amp; CF</b>	<b>778,002</b>
Unspecified Policy	778,002
02902 - Health Service Delivery	778,002
02902004- Regional and District Health Services	778,002
Unspecified Operations	778,002
2111001 - Established Post	637,151
2111255 - Market Premium	140,851
21112 - Other Allowances	140,851
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>663,783</b>
090304 - Improve quality of health service delivery including mental health	604,943
02902 - Health Service Delivery	604,943
02902004- Regional and District Health Services	604,943
029008 - Provision of Clinical Services	604,943
2210101 - Printed Material and Stationery	15,000
2210105 - Drugs	365,043
2210110 - Specialised Stock	65,500
22101 - Materials and Office Consumables	445,543
2210201 - Electricity charges	72,000
2210202 - Water	15,400
2210206 - Armed Guard and Security	25,000
22102 - Utilities	112,400
2210503 - Fuel and Lubricants - Official Vehicles	24,000
22105 - Travel and Transport	24,000
2210603 - Repairs of Office Buildings	23,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403114 - Christian Eye Centre, Cape Coast

**Government Function:** 70721 - General Medical Services

**Location:** 0202301 - Cape Coast South

<b>22106 - Repairs and Maintenance</b>	23,000
<b>Unspecified Policy</b>	<b>58,840</b>
<b>02902 - Health Service Delivery</b>	58,840
<b>02902004- Regional and District Health Services</b>	<b>58,840</b>
<i>Unspecified Operations</i>	58,840
<b>2111001 - Established Post</b>	58,840



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403115 - Orthopaedic Training Centre, Nsawam

**Government Function:** 70721 - General Medical Services

**Location:** 0304304 - Osu Klotey

<b>0290403115 - Orthopaedic Training Centre, Nsawam</b>	<b>128,028</b>
<b>11001 - Central GoG &amp; CF</b>	<b>127,028</b>
Unspecified Policy	127,028
02902 - Health Service Delivery	127,028
02902004- Regional and District Health Services	127,028
Unspecified Operations	127,028
2111255 - Market Premium	127,028
21112 - Other Allowances	127,028
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,000</b>
090304 - Improve quality of health service delivery including mental health	1,000
02902 - Health Service Delivery	1,000
02902004- Regional and District Health Services	1,000
029008 - Provision of Clinical Services	1,000
2210107 - Electrical Accessories	1,000
22101 - Materials and Office Consumables	1,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403120 - Madonna Maternity Clinic, Besease

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290403120 - Madonna Maternity Clinic, Besease</b>	<b>71,017</b>
<b>11001 - Central GoG &amp; CF</b>	<b>71,017</b>
<b>Unspecified Policy</b>	<b>71,017</b>
<b>02902 - Health Service Delivery</b>	71,017
<b>02902004- Regional and District Health Services</b>	<b>71,017</b>
<i>Unspecified Operations</i>	71,017
2111255 - Market Premium	71,017
<b>21112 - Other Allowances</b>	71,017



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403121 - St. Anthonys Clinic, Anyinasu

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

0290403121 - St. Anthonys Clinic, Anyinasu	29,166
11001 - Central GoG & CF	29,166
Unspecified Policy	29,166
02902 - Health Service Delivery	29,166
02902004- Regional and District Health Services	29,166
Unspecified Operations	29,166
2111255 - Market Premium	29,166
21112 - Other Allowances	29,166



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403123 - St. Vincents Clinic, Drobonso

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290403123 - St. Vincents Clinic, Drobonso</b>	<b>46,348</b>
<b>11001 - Central GoG &amp; CF</b>	<b>46,348</b>
<b>Unspecified Policy</b>	<b>46,348</b>
<b>02902 - Health Service Delivery</b>	<b>46,348</b>
<b>02902004- Regional and District Health Services</b>	<b>46,348</b>
<i>Unspecified Operations</i>	46,348
2111255 - Market Premium	46,348
<b>21112 - Other Allowances</b>	<b>46,348</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403124 - Church of God Clinic, Ahwerewa

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

0290403124 - Church of God Clinic, Ahwerewa	42,018
11001 - Central GoG & CF	42,018
Unspecified Policy	42,018
02902 - Health Service Delivery	42,018
02902004- Regional and District Health Services	42,018
Unspecified Operations	42,018
2111255 - Market Premium	42,018
21112 - Other Allowances	42,018



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403125 - Apagya Methodist Clinic, Apagya

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290403125 - Apagya Methodist Clinic, Apagya</b>	<b>87,847</b>
<b>11001 - Central GoG &amp; CF</b>	<b>87,847</b>
<b>Unspecified Policy</b>	<b>87,847</b>
<b>02902 - Health Service Delivery</b>	<b>87,847</b>
<b>02902004- Regional and District Health Services</b>	<b>87,847</b>
<i>Unspecified Operations</i>	<b>87,847</b>
<b>2111255 - Market Premium</b>	<b>87,847</b>
<b>21112 - Other Allowances</b>	<b>87,847</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403126 - Tafo Methodist Clinic, Tafo  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

0290403126 - Tafo Methodist Clinic, Tafo	62,105
11001 - Central GoG & CF	62,105
Unspecified Policy	62,105
02902 - Health Service Delivery	62,105
02902004- Regional and District Health Services	62,105
Unspecified Operations	62,105
2111255 - Market Premium	62,105
21112 - Other Allowances	62,105



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403127 - Wesley Cathedral Methodist Clinic, Adum

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290403127 - Wesley Cathedral Methodist Clinic, Adum</b>	<b>56,796</b>
<b>11001 - Central GoG &amp; CF</b>	<b>56,796</b>
<b>Unspecified Policy</b>	<b>56,796</b>
<b>02902 - Health Service Delivery</b>	<b>56,796</b>
<b>02902004- Regional and District Health Services</b>	<b>56,796</b>
<i>Unspecified Operations</i>	<b>56,796</b>
<b>2111255 - Market Premium</b>	<b>56,796</b>
<b>21112 - Other Allowances</b>	<b>56,796</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403132 - SDA Clinic, Anyinasuso  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

0290403132 - SDA Clinic, Anyinasuso	5,586
11001 - Central GoG & CF	5,586
Unspecified Policy	5,586
02902 - Health Service Delivery	5,586
02902004- Regional and District Health Services	5,586
Unspecified Operations	5,586
2111255 - Market Premium	5,586
21112 - Other Allowances	5,586





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403133 - Seventh Day Adventist Clinic, Apaah

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290403133 - Seventh Day Adventist Clinic, Apaah</b>	<b>91,915</b>
<b>11001 - Central GoG &amp; CF</b>	<b>91,915</b>
<b>Unspecified Policy</b>	<b>91,915</b>
<b>02902 - Health Service Delivery</b>	91,915
<b>02902004- Regional and District Health Services</b>	<b>91,915</b>
<i>Unspecified Operations</i>	91,915
2111255 - Market Premium	91,915
<b>21112 - Other Allowances</b>	91,915



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403134 - Seventh Day Adventist Clinic, Nobewam

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

0290403134 - Seventh Day Adventist Clinic, Nobewam	18,807
11001 - Central GoG & CF	18,807
Unspecified Policy	18,807
02902 - Health Service Delivery	18,807
02902004- Regional and District Health Services	18,807
Unspecified Operations	18,807
2111255 - Market Premium	18,807
21112 - Other Allowances	18,807



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403135 - Holy Spirit Clinic, Dantano  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

0290403135 - Holy Spirit Clinic, Dantano	12,228
11001 - Central GoG & CF	12,228
Unspecified Policy	12,228
02902 - Health Service Delivery	12,228
02902004- Regional and District Health Services	12,228
Unspecified Operations	12,228
2111255 - Market Premium	12,228
21112 - Other Allowances	12,228



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403136 - St. Albans Clinic(The Refugee Camp Clinic), Fetentaa

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

0290403136 - St. Albans Clinic(The Refugee Camp Clinic), Fetentaa	12,228
11001 - Central GoG & CF	12,228
Unspecified Policy	12,228
02902 - Health Service Delivery	12,228
02902004- Regional and District Health Services	12,228
Unspecified Operations	12,228
2111255 - Market Premium	12,228
21112 - Other Allowances	12,228



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403138 - St. James Clinic, Abesim  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0290403138 - St. James Clinic, Abesim</b>	<b>3,944</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,944</b>
<b>Unspecified Policy</b>	<b>3,944</b>
<b>02902 - Health Service Delivery</b>	<b>3,944</b>
<b>02902004- Regional and District Health Services</b>	<b>3,944</b>
<i>Unspecified Operations</i>	<i>3,944</i>
<b>2111255 - Market Premium</b>	<b>3,944</b>
<b>21112 - Other Allowances</b>	<b>3,944</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403139 - St. Josephs Clinic, Wenchi Koasi

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

0290403139 - St. Josephs Clinic, Wenchi Koasi	28,401
11001 - Central GoG & CF	28,401
Unspecified Policy	28,401
02902 - Health Service Delivery	28,401
02902004- Regional and District Health Services	28,401
Unspecified Operations	28,401
2111255 - Market Premium	28,401
21112 - Other Allowances	28,401



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403140 - St. Matthews Clinic, Apenkro

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

0290403140 - St. Matthews Clinic, Apenkro	38,459
11001 - Central GoG & CF	38,459
Unspecified Policy	38,459
02902 - Health Service Delivery	38,459
02902004- Regional and District Health Services	38,459
Unspecified Operations	38,459
2111255 - Market Premium	38,459
21112 - Other Allowances	38,459



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403155 - Church of Christ Mission Clinic, Yendi

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

0290403155 - Church of Christ Mission Clinic, Yendi	35,500
11001 - Central GoG & CF	35,500
Unspecified Policy	35,500
02902 - Health Service Delivery	35,500
02902004- Regional and District Health Services	35,500
Unspecified Operations	35,500
2111255 - Market Premium	35,500
21112 - Other Allowances	35,500





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403156 - Fame Clinic, Ekumdi  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

0290403156 - Fame Clinic, Ekumdi	6,114
11001 - Central GoG & CF	6,114
Unspecified Policy	6,114
02902 - Health Service Delivery	6,114
02902004- Regional and District Health Services	6,114
Unspecified Operations	6,114
2111255 - Market Premium	6,114
21112 - Other Allowances	6,114



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403157 - Fame Clinic, Loagri  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

0290403157 - Fame Clinic, Loagri	6,114
11001 - Central GoG & CF	6,114
Unspecified Policy	6,114
02902 - Health Service Delivery	6,114
02902004- Regional and District Health Services	6,114
Unspecified Operations	6,114
2111255 - Market Premium	6,114
21112 - Other Allowances	6,114



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403159 - Fame Clinic, Tobali/Tatindo  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

0290403159 - Fame Clinic, Tobali/Tatindo	12,228
11001 - Central GoG & CF	12,228
Unspecified Policy	12,228
02902 - Health Service Delivery	12,228
02902004- Regional and District Health Services	12,228
Unspecified Operations	12,228
2111255 - Market Premium	12,228
21112 - Other Allowances	12,228



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403160 - Fame Clinic, Yezesi  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

0290403160 - Fame Clinic, Yezesi	6,114
11001 - Central GoG & CF	6,114
Unspecified Policy	6,114
02902 - Health Service Delivery	6,114
02902004- Regional and District Health Services	6,114
Unspecified Operations	6,114
2111255 - Market Premium	6,114
21112 - Other Allowances	6,114



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403180 - Fr. Cunibertos Clinic, Lume  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

0290403180 - Fr. Cunibertos Clinic, Lume	41,805
11001 - Central GoG & CF	41,805
Unspecified Policy	41,805
02902 - Health Service Delivery	41,805
02902004- Regional and District Health Services	41,805
Unspecified Operations	41,805
2111255 - Market Premium	41,805
21112 - Other Allowances	41,805



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290403185 - Fame Clinic, Akplale  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

0290403185 - Fame Clinic, Akplale	12,228
11001 - Central GoG & CF	12,228
Unspecified Policy	12,228
02902 - Health Service Delivery	12,228
02902004- Regional and District Health Services	12,228
Unspecified Operations	12,228
2111255 - Market Premium	12,228
21112 - Other Allowances	12,228



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403187 - St. John of God Clinic, Oseikojokrom

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

0290403187 - St. John of God Clinic, Oseikojokrom	6,114
11001 - Central GoG & CF	6,114
Unspecified Policy	6,114
02902 - Health Service Delivery	6,114
02902004- Regional and District Health Services	6,114
Unspecified Operations	6,114
2111255 - Market Premium	6,114
21112 - Other Allowances	6,114



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403195 - Seventh Day Adventist Clinic, Dadieso

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

0290403195 - Seventh Day Adventist Clinic, Dadieso	56,362
11001 - Central GoG & CF	56,362
Unspecified Policy	56,362
02902 - Health Service Delivery	56,362
02902004- Regional and District Health Services	56,362
Unspecified Operations	56,362
2111255 - Market Premium	56,362
21112 - Other Allowances	56,362





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403196 - Seventh Day Adventist Clinic, Sefwi Amoaya

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

0290403196 - Seventh Day Adventist Clinic, Sefwi Amoaya	16,766
11001 - Central GoG & CF	16,766
Unspecified Policy	16,766
02902 - Health Service Delivery	16,766
02902004- Regional and District Health Services	16,766
Unspecified Operations	16,766
2111255 - Market Premium	16,766
21112 - Other Allowances	16,766



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290403198 - Pentecost Clinic, Enchi

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

0290403198 - Pentecost Clinic, Enchi	3,944
11001 - Central GoG & CF	3,944
Unspecified Policy	3,944
02902 - Health Service Delivery	3,944
02902004- Regional and District Health Services	3,944
Unspecified Operations	3,944
2111255 - Market Premium	3,944
21112 - Other Allowances	3,944



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290406001 - Anfoega Catholic Hospital, Anfoega

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290406001 - Anfoega Catholic Hospital, Anfoega</b>	<b>621,730</b>
<b>11001 - Central GoG &amp; CF</b>	<b>621,730</b>
<b>Unspecified Policy</b>	<b>621,730</b>
<b>02902 - Health Service Delivery</b>	621,730
<b>02902004- Regional and District Health Services</b>	<b>621,730</b>
<i>Unspecified Operations</i>	621,730
2111226 - Duty Allowance	13,456
2111234 - Fuel Allowance	21,600
2111236 - Housing Subsidy/Allowance	16,148
2111255 - Market Premium	570,526
<b>21112 - Other Allowances</b>	<b>621,730</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290406002 - Catholic Hospital, Battor  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0290406002 - Catholic Hospital, Battor</b>	<b>2,169,008</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,169,008</b>
<b>Unspecified Policy</b>	<b>2,169,008</b>
<b>02902 - Health Service Delivery</b>	<b>2,169,008</b>
<b>02902004- Regional and District Health Services</b>	<b>2,169,008</b>
<i>Unspecified Operations</i>	<i>2,169,008</i>
2111226 - Duty Allowance	93,364
2111234 - Fuel Allowance	140,400
2111236 - Housing Subsidy/Allowance	112,037
2111255 - Market Premium	1,823,206
<b>21112 - Other Allowances</b>	<b>2,169,008</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290406003 - Comboni Hospital, Sogakope  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0290406003 - Comboni Hospital, Sogakope</b>	<b>953,381</b>
<b>11001 - Central GoG &amp; CF</b>	<b>953,381</b>
<b>Unspecified Policy</b>	<b>953,381</b>
<b>02902 - Health Service Delivery</b>	953,381
<b>02902004- Regional and District Health Services</b>	<b>953,381</b>
<i>Unspecified Operations</i>	953,381
2111226 - Duty Allowance	16,567
2111234 - Fuel Allowance	28,080
2111236 - Housing Subsidy/Allowance	19,881
2111255 - Market Premium	888,853
<b>21112 - Other Allowances</b>	<b>953,381</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290406004 - Margaret Marquart Cath. Hosp, Kpando

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290406004 - Margaret Marquart Cath. Hosp, Kpando</b>	<b>1,303,574</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,303,574</b>
<b>Unspecified Policy</b>	<b>1,303,574</b>
<b>02902 - Health Service Delivery</b>	<b>1,303,574</b>
<b>02902004- Regional and District Health Services</b>	<b>1,303,574</b>
<i>Unspecified Operations</i>	<b>1,303,574</b>
2111226 - Duty Allowance	34,026
2111234 - Fuel Allowance	58,320
2111236 - Housing Subsidy/Allowance	40,831
2111255 - Market Premium	1,170,398
<b>21112 - Other Allowances</b>	<b>1,303,574</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290406007 - St. Anthonys Hospital, Dzodze

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0290406007 - St. Anthonys Hospital, Dzodze</b>	<b>1,510,599</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,510,599</b>
<b>Unspecified Policy</b>	<b>1,510,599</b>
<b>02902 - Health Service Delivery</b>	<b>1,510,599</b>
<b>02902004- Regional and District Health Services</b>	<b>1,510,599</b>
<i>Unspecified Operations</i>	<b>1,510,599</b>
2111226 - Duty Allowance	35,293
2111234 - Fuel Allowance	54,000
2111236 - Housing Subsidy/Allowance	42,351
2111255 - Market Premium	1,378,955
<b>21112 - Other Allowances</b>	<b>1,510,599</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290406011 - St. Annes Clinic & Maternity Home, Tagadzi

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290406011 - St. Annes Clinic &amp; Maternity Home, Tagadzi</b>	<b>122,455</b>
<b>11001 - Central GoG &amp; CF</b>	<b>122,455</b>
<b>Unspecified Policy</b>	<b>122,455</b>
<b>02902 - Health Service Delivery</b>	122,455
<b>02902004- Regional and District Health Services</b>	<b>122,455</b>
<i>Unspecified Operations</i>	122,455
2111226 - Duty Allowance	4,630
2111234 - Fuel Allowance	8,640
2111236 - Housing Subsidy/Allowance	5,556
2111255 - Market Premium	103,630
<b>21112 - Other Allowances</b>	<b>122,455</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290416002 - St. John of God Hospital, Sefwi-Asafo

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290416002 - St. John of God Hospital, Sefwi-Asafo</b>	<b>943,632</b>
<b>11001 - Central GoG &amp; CF</b>	<b>943,632</b>
<b>Unspecified Policy</b>	<b>943,632</b>
<b>02902 - Health Service Delivery</b>	943,632
<b>02902004- Regional and District Health Services</b>	<b>943,632</b>
<i>Unspecified Operations</i>	943,632
2111226 - Duty Allowance	15,374
2111234 - Fuel Allowance	23,760
2111236 - Housing Subsidy/Allowance	18,449
2111255 - Market Premium	886,048
<b>21112 - Other Allowances</b>	<b>943,632</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290426003 - Hope Exchange Medical Centre, Christian Village,Kumasi

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

0290426003 - Hope Exchange Medical Centre, Christian Village,Kumasi	195,893
11001 - Central GoG & CF	195,893
Unspecified Policy	195,893
02902 - Health Service Delivery	195,893
02902004- Regional and District Health Services	195,893
Unspecified Operations	195,893
2111226 - Duty Allowance	4,046
2111234 - Fuel Allowance	6,480
2111236 - Housing Subsidy/Allowance	4,855
2111255 - Market Premium	180,513
21112 - Other Allowances	195,893



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290426004 - Pope John Paul II Medical Centre, Jamasi

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290426004 - Pope John Paul II Medical Centre, Jamasi</b>	<b>169,932</b>
<b>11001 - Central GoG &amp; CF</b>	<b>169,932</b>
<b>Unspecified Policy</b>	<b>169,932</b>
<b>02902 - Health Service Delivery</b>	169,932
<b>02902004- Regional and District Health Services</b>	<b>169,932</b>
<i>Unspecified Operations</i>	169,932
2111226 - Duty Allowance	3,846
2111234 - Fuel Allowance	6,480
2111236 - Housing Subsidy/Allowance	4,615
2111255 - Market Premium	154,990
<b>21112 - Other Allowances</b>	<b>169,932</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290426005 - St. Martins Hospital, Agroyesum  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0290426005 - St. Martins Hospital, Agroyesum</b>	<b>1,345,228</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,345,228</b>
<b>Unspecified Policy</b>	<b>1,345,228</b>
<b>02902 - Health Service Delivery</b>	<b>1,345,228</b>
<b>02902004- Regional and District Health Services</b>	<b>1,345,228</b>
<i>Unspecified Operations</i>	<b>1,345,228</b>
2111226 - Duty Allowance	33,571
2111234 - Fuel Allowance	51,840
2111236 - Housing Subsidy/Allowance	40,285
2111255 - Market Premium	1,219,532
<b>21112 - Other Allowances</b>	<b>1,345,228</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290426010 - St. Lukes Hospital, Kasei va - Ejura

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

0290426010 - St. Lukes Hospital, Kasei va - Ejura	585,247
11001 - Central GoG & CF	585,247
Unspecified Policy	585,247
02902 - Health Service Delivery	585,247
02902004- Regional and District Health Services	585,247
Unspecified Operations	585,247
2111223 - Basic PE Related Allowances	3,846
2111234 - Fuel Allowance	6,480
2111236 - Housing Subsidy/Allowance	4,615
2111255 - Market Premium	570,306
21112 - Other Allowances	585,247



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290426019 - Seventh Day Adventist Hospital, Wiameoasi-Ashanti

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290426019 - Seventh Day Adventist Hospital, Wiameoasi-Ashanti</b>	<b>470,913</b>
<b>11001 - Central GoG &amp; CF</b>	<b>470,913</b>
<b>Unspecified Policy</b>	<b>470,913</b>
<b>02902 - Health Service Delivery</b>	470,913
<b>02902004- Regional and District Health Services</b>	<b>470,913</b>
<i>Unspecified Operations</i>	470,913
2111226 - Duty Allowance	5,764
2111234 - Fuel Allowance	8,640
2111236 - Housing Subsidy/Allowance	6,917
2111255 - Market Premium	449,592
<b>21112 - Other Allowances</b>	<b>470,913</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290426038 - SDA Clinic, Anyinasuso  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

0290426038 - SDA Clinic, Anyinasuso	115,161
11001 - Central GoG & CF	115,161
Unspecified Policy	115,161
02902 - Health Service Delivery	115,161
02902004- Regional and District Health Services	115,161
Unspecified Operations	115,161
2111255 - Market Premium	115,161
21112 - Other Allowances	115,161



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290431017 - St. Peters Clinic, Donkorkrom  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0290431017 - St. Peters Clinic, Donkorkrom</b>	<b>6,114</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,114</b>
<b>Unspecified Policy</b>	<b>6,114</b>
<b>02902 - Health Service Delivery</b>	<b>6,114</b>
<b>02902004- Regional and District Health Services</b>	<b>6,114</b>
<i>Unspecified Operations</i>	<i>6,114</i>
2111255 - Market Premium	6,114
<b>21112 - Other Allowances</b>	<b>6,114</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02904 - Christian Health Association of Ghana

**Organisation:** 0290436007 - Evangelical Church of Ghana Hospital, Kpandai

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290436007 - Evangelical Church of Ghana Hospital, Kpandai</b>	<b>263,860</b>
<b>11001 - Central GoG &amp; CF</b>	<b>263,860</b>
<b>Unspecified Policy</b>	<b>263,860</b>
<b>02902 - Health Service Delivery</b>	263,860
<b>02902004- Regional and District Health Services</b>	<b>263,860</b>
<i>Unspecified Operations</i>	263,860
2111226 - Duty Allowance	6,638
2111234 - Fuel Allowance	12,960
2111236 - Housing Subsidy/Allowance	7,966
2111255 - Market Premium	236,296
<b>21112 - Other Allowances</b>	<b>263,860</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290436011 - Fame Clinic, Makango  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

0290436011 - Fame Clinic, Makango	6,114
11001 - Central GoG & CF	6,114
Unspecified Policy	6,114
02902 - Health Service Delivery	6,114
02902004- Regional and District Health Services	6,114
Unspecified Operations	6,114
2111255 - Market Premium	6,114
21112 - Other Allowances	6,114



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290441001 - Presbyterian Hospital, Bawku  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0290441001 - Presbyterian Hospital, Bawku</b>	<b>2,155,363</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,155,363</b>
<b>Unspecified Policy</b>	<b>2,155,363</b>
<b>02902 - Health Service Delivery</b>	<b>2,155,363</b>
<b>02902004- Regional and District Health Services</b>	<b>2,155,363</b>
<i>Unspecified Operations</i>	<b>2,155,363</b>
2111226 - Duty Allowance	19,719
2111234 - Fuel Allowance	30,240
2111236 - Housing Subsidy/Allowance	23,663
2111255 - Market Premium	2,081,742
<b>21112 - Other Allowances</b>	<b>2,155,363</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290441003 - Fame Clinic, Benwoko  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

0290441003 - Fame Clinic, Benwoko	10,059
11001 - Central GoG & CF	10,059
Unspecified Policy	10,059
02902 - Health Service Delivery	10,059
02902004- Regional and District Health Services	10,059
Unspecified Operations	10,059
2111255 - Market Premium	10,059
21112 - Other Allowances	10,059



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02904 - Christian Health Association of Ghana  
**Organisation:** 0290446001 - St. Josephs Hospital, Jirapa  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

0290446001 - St. Josephs Hospital, Jirapa	722,765
11001 - Central GoG & CF	722,765
Unspecified Policy	722,765
02902 - Health Service Delivery	722,765
02902004- Regional and District Health Services	722,765
Unspecified Operations	722,765
2111226 - Duty Allowance	7,692
2111234 - Fuel Allowance	12,960
2111236 - Housing Subsidy/Allowance	9,231
2111255 - Market Premium	692,882
21112 - Other Allowances	722,765



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290501001 - Food and Drugs Authority  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290501001 - Food and Drugs Authority</b>	<b>33,268,926</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,124,566</b>
090305 - Enhance efficiency in governance and management of the health system	200,000
02905 - Health Sector Regulation	200,000
02905003- Regulation of Pharceuticals and Medicinal Health Products	200,000
085101 - Internal management of the organisation	200,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200,000
22107 - Training, Seminar and Conference Cost	200,000
<b>Unspecified Policy</b>	<b>14,924,566</b>
02905 - Health Sector Regulation	14,924,566
02905003- Regulation of Pharceuticals and Medicinal Health Products	12,399,269
Unspecified Operations	12,399,269
2111001 - Established Post	11,289,086
2111102 - Monthly paid and casual labour	75,828
21111 - Non Established Post	75,828
2111255 - Market Premium	1,034,354
21112 - Other Allowances	1,034,354
02905004- Regulation of Food and Non-medicinal health Products	2,525,297
Unspecified Operations	2,525,297
2111104 - Recruitment- *Enlistment into Security Forces)	2,525,297
21111 - Non Established Post	2,525,297
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>18,144,360</b>
090305 - Enhance efficiency in governance and management of the health system	18,034,493
02905 - Health Sector Regulation	18,034,493
02905003- Regulation of Pharceuticals and Medicinal Health Products	15,809,693



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290501001 - Food and Drugs Authority  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

029016 - Health Regulation	15,809,693
2210101 - Printed Material and Stationery	349,045
2210102 - Office Facilities, Supplies and Accessories	418,809
2210103 - Refreshment Items	203,332
2210111 - Other Office Materials and Consumables	52,917
2210112 - Uniform and Protective Clothing	2,988
2210116 - Chemicals and Consumables	1,467,707
<b>22101 - Materials and Office Consumables</b>	<b>2,494,797</b>
2210201 - Electricity charges	345,065
2210202 - Water	33,286
2210203 - Telecommunications	143,207
2210204 - Postal Charges	7,988
2210205 - Sanitation Charges	11,950
2210206 - Armed Guard and Security	14,341
<b>22102 - Utilities</b>	<b>555,836</b>
2210301 - Cleaning Materials	2,988
2210302 - Contract Cleaning Service Charges	167,307
<b>22103 - General Cleaning</b>	<b>170,294</b>
2210401 - Office Accommodations	93,142
2210402 - Residential Accommodations	26,889
2210403 - Rental of Office Equipment	29,876
<b>22104 - Rentals/Lease</b>	<b>149,907</b>
2210502 - Maintenance and Repairs - Official Vehicles	535,747
2210505 - Running Cost - Official Vehicles	460,907
2210511 - Local travel cost	134,216



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290501001 - Food and Drugs Authority  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	717,029
2210515 - Foreign Travel Cost and Expenses	1,920,929
2210516 - Toll Charges and Tickets	2,988
<b>22105 - Travel and Transport</b>	<b>3,771,815</b>
2210602 - Repairs of Residential Buildings	125,032
2210603 - Repairs of Office Buildings	882,345
2210604 - Maintenance of Furniture and Fixtures	54,494
2210605 - Maintenance of Machinery and Plant	73,280
2210622 - Maintenance of Computer Software	209,133
<b>22106 - Repairs and Maintenance</b>	<b>1,344,285</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,569,988
2210704 - Hire of Venue	86,829
2210705 - Hotel Accommodation	256,818
2210706 - Library and Subscription	180,868
2210709 - Seminars/Conferences/Workshops - Domestic	1,614,402
2210710 - Staff Development	928,304
2210711 - Public Education and Sensitization	547,739
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,184,948</b>
2210902 - Official Celebrations	896,286
<b>22109 - Special Services</b>	<b>896,286</b>
2211101 - Bank Charges	1,276
<b>22111 - Other Charges and Fees</b>	<b>1,276</b>
2211201 - Field Operations	41,244
<b>22112 - Emergency Services</b>	<b>41,244</b>
2211301 - Insurance of Residential Accommodation	14,938





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290501001 - Food and Drugs Authority  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

2211302 - Insurance of Office Accommodation	59,752
2211303 - Insurance of Property, Plant and Equipment	5,975
2211304 - Insurance of Vehicles	44,814
<b>22113 - Insurance Premium</b>	<b>125,480</b>
2731102 - Staff Welfare Expenses	17,926
2731103 - Refund of Medical Expenses	298,762
<b>27311 - Employer social benefits in cash</b>	<b>316,688</b>
2821002 - Professional fees	87,011
2821011 - Tuition Fees	669,825
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>756,835</b>
<b>02905004- Regulation of Food and Non-medicinal health Products</b>	<b>2,224,800</b>
<i>029016 - Health Regulation</i>	2,224,800
3111204 - Office Buildings	1,600,000
<b>31112 - Nonresidential buildings</b>	<b>1,600,000</b>
3112101 - Motor Vehicle	160,000
<b>31121 - Transport equipment</b>	<b>160,000</b>
3112204 - Networking and ICT Equipments	20,000
<b>31122 - Other machinery and equipment</b>	<b>20,000</b>
3113103 - Landscaping and Gardening	4,800
3113108 - Furniture and Fittings	300,000
<b>31131 - Infrastructure Assets</b>	<b>304,800</b>
3113211 - Computer Software	140,000
<b>31132 - Intangible Fixed Assets</b>	<b>140,000</b>
<b>Unspecified Policy</b>	<b>109,867</b>
<b>02905 - Health Sector Regulation</b>	<b>109,867</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02905 - Regulatory Agencies

**Organisation:** 0290501001 - Food and Drugs Authority

**Government Function:** 70760 - Health N.E.C

**Location:** 0304304 - Osu Klotey

02905004- Regulation of Food and Non-medicinal health Products	109,867
<i>Unspecified Operations</i>	109,867
2111106 - Limited Engagements	109,867
<b>21111 - Non Established Post</b>	109,867



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290502001 - Medical and Dental Council  
**Government Function:** 70722 - Specialised Medical Services  
**Location:** 0304304 - Osu Klotey

<b>0290502001 - Medical and Dental Council</b>	<b>6,655,951</b>
<b>11001 - Central GoG &amp; CF</b>	<b>532,461</b>
090305 - Enhance efficiency in governance and management of the health system	100,000
02905 - Health Sector Regulation	100,000
02905002- Regulation of Health Professions	100,000
085101 - Internal management of the organisation	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
22107 - Training, Seminar and Conference Cost	100,000
Unspecified Policy	432,461
02905 - Health Sector Regulation	432,461
02905002- Regulation of Health Professions	432,461
Unspecified Operations	432,461
2111001 - Established Post	279,135
2111255 - Market Premium	153,326
21112 - Other Allowances	153,326
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,123,490</b>
090305 - Enhance efficiency in governance and management of the health system	6,047,409
02905 - Health Sector Regulation	6,047,409
02905002- Regulation of Health Professions	6,047,409
029016 - Health Regulation	6,047,409
2210101 - Printed Material and Stationery	276,320
2210104 - Medical Supplies	4,377,366
2210105 - Drugs	60,000
2210119 - Household Items	4,000
2210121 - Clothing and Uniform	1,981



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290502001 - Medical and Dental Council  
**Government Function:** 70722 - Specialised Medical Services  
**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	4,719,667
2210201 - Electricity charges	180,000
2210202 - Water	5,000
2210203 - Telecommunications	18,000
2210204 - Postal Charges	36,000
2210207 - Fire Fighting Accessories	2,000
<b>22102 - Utilities</b>	241,000
2210301 - Cleaning Materials	30,000
2210302 - Contract Cleaning Service Charges	10,500
<b>22103 - General Cleaning</b>	40,500
2210406 - Rental of Vehicles	4,000
<b>22104 - Rentals/Lease</b>	4,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210506 - Freight and Handling Charges	96,000
<b>22105 - Travel and Transport</b>	136,000
2210603 - Repairs of Office Buildings	24,000
2210604 - Maintenance of Furniture and Fixtures	4,000
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	48,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	8,000
2210708 - Refreshments	12,000
2210710 - Staff Development	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210801 - Local Consultants Fees	20,000
2210802 - External Consultants Fees	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290502001 - Medical and Dental Council  
**Government Function:** 70722 - Specialised Medical Services  
**Location:** 0304304 - Osu Klotey

<b>22108 - Consultancy Expenses</b>	40,000
2210902 - Official Celebrations	12,000
<b>22109 - Special Services</b>	12,000
2211101 - Bank Charges	4,800
<b>22111 - Other Charges and Fees</b>	4,800
2211305 - Owners Liability	19,200
<b>22113 - Insurance Premium</b>	19,200
3112101 - Motor Vehicle	400,000
<b>31121 - Transport equipment</b>	400,000
3112208 - Computers and Accessories	69,060
3112211 - Office Equipment	40,000
3112212 - Air Condition	15,000
3112213 - Communication equipment	24,000
3112214 - Electrical Equipment	10,000
<b>31122 - Other machinery and equipment</b>	158,060
3113108 - Furniture and Fittings	95,000
<b>31131 - Infrastructure Assets</b>	95,000
3113211 - Computer Software	89,181
<b>31132 - Intangible Fixed Assets</b>	89,181
<b>Unspecified Policy</b>	<b>76,081</b>
<b>02905 - Health Sector Regulation</b>	<b>76,081</b>
<b>02905002- Regulation of Health Professions</b>	<b>76,081</b>
<i>Unspecified Operations</i>	76,081
2111102 - Monthly paid and casual labour	76,081
<b>21111 - Non Established Post</b>	<b>76,081</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290503001 - Nurses and Midwives Council  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290503001 - Nurses and Midwives Council</b>	<b>24,105,075</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,746,656</b>
090305 - Enhance efficiency in governance and management of the health system	100,000
02905 - Health Sector Regulation	100,000
02905002- Regulation of Health Professions	100,000
085101 - Internal management of the organisation	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
22107 - Training, Seminar and Conference Cost	100,000
Unspecified Policy	3,646,656
02905 - Health Sector Regulation	3,646,656
02905002- Regulation of Health Professions	3,646,656
Unspecified Operations	3,646,656
2111001 - Established Post	3,646,656
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>20,358,419</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	6,980,000
02901 - Management and Administration	6,980,000
4293514 - Development of Health Facilities Nationwide	6,980,000
029003 - Health Infrastructure	6,980,000
3111255 - WIP - Office Buildings	6,980,000
31112 - Nonresidential buildings	6,980,000
090305 - Enhance efficiency in governance and management of the health system	10,097,141
02905 - Health Sector Regulation	10,097,141
02905002- Regulation of Health Professions	10,097,141
029016 - Health Regulation	10,097,141
2210505 - Running Cost - Official Vehicles	1,714,901



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290503001 - Nurses and Midwives Council  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	1,714,901
2210703 - Examination Fees and Expenses	3,429,803
2210705 - Hotel Accommodation	3,237,536
2210709 - Seminars/Conferences/Workshops - Domestic	1,714,901
<b>22107 - Training, Seminar and Conference Cost</b>	8,382,240
<b>Unspecified Policy</b>	<b>3,281,278</b>
<b>02905 - Health Sector Regulation</b>	3,281,278
<b>02905002- Regulation of Health Professions</b>	<b>3,281,278</b>
<i>Unspecified Operations</i>	3,281,278
2111102 - Monthly paid and casual labour	3,281,278
<b>21111 - Non Established Post</b>	3,281,278



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290504001 - Pharmacy Council  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290504001 - Pharmacy Council</b>	<b>8,646,365</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,939,714</b>
090305 - Enhance efficiency in governance and management of the health system	100,000
02905 - Health Sector Regulation	100,000
02905002- Regulation of Health Professions	100,000
085101 - Internal management of the organisation	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
22107 - Training, Seminar and Conference Cost	100,000
<b>Unspecified Policy</b>	<b>1,839,714</b>
02905 - Health Sector Regulation	1,839,714
02905002- Regulation of Health Professions	1,839,714
Unspecified Operations	1,839,714
2111001 - Established Post	1,407,471
2111255 - Market Premium	432,243
21112 - Other Allowances	432,243
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,706,651</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	888,479
02905 - Health Sector Regulation	888,479
02905002- Regulation of Health Professions	888,479
029003 - Health Infrastructure	888,479
3111103 - Bungalows/Flats	100,000
31111 - Residential Buildings	100,000
3111204 - Office Buildings	200,000
31112 - Nonresidential buildings	200,000
3112101 - Motor Vehicle	200,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290504001 - Pharmacy Council  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>31121 - Transport equipment</b>	200,000
3112204 - Networking and ICT Equipments	80,000
3112208 - Computers and Accessories	100,000
3112211 - Office Equipment	60,000
3112212 - Air Condition	48,479
<b>31122 - Other machinery and equipment</b>	288,479
3113101 - Electrical Networks	50,000
3113108 - Furniture and Fittings	50,000
<b>31131 - Infrastructure Assets</b>	100,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>5,745,082</b>
<b>02905 - Health Sector Regulation</b>	<b>5,745,082</b>
<b>02905002- Regulation of Health Professions</b>	<b>5,745,082</b>
<i>029016 - Health Regulation</i>	5,745,082
2210101 - Printed Material and Stationery	74,570
2210102 - Office Facilities, Supplies and Accessories	26,632
2210107 - Electrical Accessories	14,397
<b>22101 - Materials and Office Consumables</b>	<b>115,599</b>
2210201 - Electricity charges	266,320
2210202 - Water	79,896
2210203 - Telecommunications	95,875
2210204 - Postal Charges	79,896
2210205 - Sanitation Charges	39,948
2210206 - Armed Guard and Security	106,528
2210207 - Fire Fighting Accessories	6,658
<b>22102 - Utilities</b>	<b>675,122</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290504001 - Pharmacy Council  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

2210301 - Cleaning Materials	32,632
2210302 - Contract Cleaning Service Charges	20,632
<b>22103 - General Cleaning</b>	<b>53,264</b>
2210401 - Office Accommodations	79,896
2210402 - Residential Accommodations	199,740
<b>22104 - Rentals/Lease</b>	<b>279,636</b>
2210502 - Maintenance and Repairs - Official Vehicles	479,376
2210503 - Fuel and Lubricants - Official Vehicles	1,039,181
2210505 - Running Cost - Official Vehicles	89,883
2210510 - Other Night allowances	239,688
2210511 - Local travel cost	85,222
2210513 - Local Hotel Accommodation	114,518
2210514 - Foreign Travel- Per Diem	92,000
2210515 - Foreign Travel Cost and Expenses	200,952
2210516 - Toll Charges and Tickets	7,990
<b>22105 - Travel and Transport</b>	<b>2,348,811</b>
2210602 - Repairs of Residential Buildings	69,243
2210603 - Repairs of Office Buildings	106,528
2210604 - Maintenance of Furniture and Fixtures	106,528
2210605 - Maintenance of Machinery and Plant	15,979
2210606 - Maintenance of General Equipment	106,528
<b>22106 - Repairs and Maintenance</b>	<b>404,807</b>
2210701 - Training Materials	159,792
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	372,848
2210703 - Examination Fees and Expenses	359,532



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290504001 - Pharmacy Council  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

2210708 - Refreshments	39,149
2210709 - Seminars/Conferences/Workshops - Domestic	409,208
2210710 - Staff Development	127,834
2210711 - Public Education and Sensitization	399,480
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,867,844</b>
<b>Unspecified Policy</b>	<b>73,090</b>
<b>02905 - Health Sector Regulation</b>	<b>73,090</b>
<b>02905002- Regulation of Health Professions</b>	<b>73,090</b>
<i>Unspecified Operations</i>	73,090
2111219 - Steering Committee Allowance	9,200
2111223 - Basic PE Related Allowances	63,890
<b>21112 - Other Allowances</b>	<b>73,090</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290505001 - Traditional Medicine Practice Council  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290505001 - Traditional Medicine Practice Council</b>	<b>1,836,021</b>
<b>11001 - Central GoG &amp; CF</b>	<b>697,601</b>
090305 - Enhance efficiency in governance and management of the health system	100,000
02905 - Health Sector Regulation	100,000
02905002- Regulation of Health Professions	100,000
085101 - Internal management of the organisation	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
22107 - Training, Seminar and Conference Cost	100,000
Unspecified Policy	597,601
02905 - Health Sector Regulation	597,601
02905002- Regulation of Health Professions	597,601
Unspecified Operations	597,601
2111001 - Established Post	597,601
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,138,420</b>
090304 - Improve quality of health service delivery including mental health	1,055,280
02905 - Health Sector Regulation	1,055,280
02905002- Regulation of Health Professions	1,055,280
029011 - Herbal and Alternative medicine	1,055,280
2210101 - Printed Material and Stationery	24,673
2210102 - Office Facilities, Supplies and Accessories	822
2210111 - Other Office Materials and Consumables	18,370
22101 - Materials and Office Consumables	43,865
2210401 - Office Accommodations	1,645
22104 - Rentals/Lease	1,645
2210503 - Fuel and Lubricants - Official Vehicles	117,501



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02905 - Regulatory Agencies

**Organisation:** 0290505001 - Traditional Medicine Practice Council

**Government Function:** 70760 - Health N.E.C

**Location:** 0304304 - Osu Klotey

2210510 - Other Night allowances	51,931
2210511 - Local travel cost	191,282
2210514 - Foreign Travel- Per Diem	4,353
2210515 - Foreign Travel Cost and Expenses	6,579
2210516 - Toll Charges and Tickets	4,548
<b>22105 - Travel and Transport</b>	<b>376,194</b>
2210606 - Maintenance of General Equipment	12,163
<b>22106 - Repairs and Maintenance</b>	<b>12,163</b>
2210701 - Training Materials	3,893
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	43,513
2210703 - Examination Fees and Expenses	5,372
2210704 - Hire of Venue	6,355
2210705 - Hotel Accommodation	34,640
2210707 - Recruitment Expenses	65,266
2210708 - Refreshments	18,898
2210709 - Seminars/Conferences/Workshops - Domestic	46,878
2210710 - Staff Development	4,237
2210711 - Public Education and Sensitization	9,586
<b>22107 - Training, Seminar and Conference Cost</b>	<b>238,639</b>
2210906 - Unit Committee/T. C. M. Allow	34,896
<b>22109 - Special Services</b>	<b>34,896</b>
2731103 - Refund of Medical Expenses	2,904
<b>27311 - Employer social benefits in cash</b>	<b>2,904</b>
3111204 - Office Buildings	5,230
<b>31112 - Nonresidential buildings</b>	<b>5,230</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290505001 - Traditional Medicine Practice Council  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

3112105 - Motor Bike, bicycles etc	73,219
<b>31121 - Transport equipment</b>	73,219
3112208 - Computers and Accessories	49,061
3112211 - Office Equipment	36,609
<b>31122 - Other machinery and equipment</b>	85,670
3113108 - Furniture and Fittings	172,487
3113160 - WIP - Furniture and Fittings	8,368
<b>31131 - Infrastructure Assets</b>	180,855
<b>Unspecified Policy</b>	<b>83,140</b>
<b>02905 - Health Sector Regulation</b>	83,140
<b>02905002- Regulation of Health Professions</b>	<b>83,140</b>
<i>Unspecified Operations</i>	83,140
2111102 - Monthly paid and casual labour	83,140
<b>21111 - Non Established Post</b>	83,140



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290507001 - Allied Health Professions Council  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290507001 - Allied Health Professions Council</b>	<b>2,526,285</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,219,685</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	1,000,000
02901 - Management and Administration	1,000,000
4291914 - Construction of Office Complex for 5 newly created agencies	1,000,000
029003 - Health Infrastructure	1,000,000
3111204 - Office Buildings	1,000,000
31112 - Nonresidential buildings	1,000,000
090305 - Enhance efficiency in governance and management of the health system	100,000
02905 - Health Sector Regulation	100,000
02905002- Regulation of Health Professions	100,000
085101 - Internal management of the organisation	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
22107 - Training, Seminar and Conference Cost	100,000
Unspecified Policy	119,685
02905 - Health Sector Regulation	119,685
02905002- Regulation of Health Professions	119,685
Unspecified Operations	119,685
2111001 - Established Post	119,685
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,306,600</b>
090305 - Enhance efficiency in governance and management of the health system	1,263,400
02905 - Health Sector Regulation	1,263,400
02905002- Regulation of Health Professions	1,263,400
029016 - Health Regulation	1,263,400
2210101 - Printed Material and Stationery	26,667



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290507001 - Allied Health Professions Council  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	6,667
2210106 - Oils and Lubricants	10,000
2210111 - Other Office Materials and Consumables	6,667
<b>22101 - Materials and Office Consumables</b>	<b>70,000</b>
2210201 - Electricity charges	40,000
2210202 - Water	1,600
2210203 - Telecommunications	16,000
2210204 - Postal Charges	4,000
2210205 - Sanitation Charges	2,000
<b>22102 - Utilities</b>	<b>63,600</b>
2210301 - Cleaning Materials	1,333
<b>22103 - General Cleaning</b>	<b>1,333</b>
2210402 - Residential Accommodations	40,000
2210403 - Rental of Office Equipment	4,000
2210404 - Hotel Accommodations	26,667
<b>22104 - Rentals/Lease</b>	<b>70,667</b>
2210502 - Maintenance and Repairs - Official Vehicles	13,333
2210503 - Fuel and Lubricants - Official Vehicles	48,000
2210510 - Other Night allowances	26,667
2210511 - Local travel cost	26,667
2210514 - Foreign Travel- Per Diem	26,667
2210515 - Foreign Travel Cost and Expenses	40,000
2210516 - Toll Charges and Tickets	1,600
<b>22105 - Travel and Transport</b>	<b>182,933</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290507001 - Allied Health Professions Council  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	133,333
2210604 - Maintenance of Furniture and Fixtures	13,333
2210606 - Maintenance of General Equipment	14,667
<b>22106 - Repairs and Maintenance</b>	<b>161,333</b>
2210709 - Seminars/Conferences/Workshops - Domestic	154,867
2210710 - Staff Development	66,667
2210711 - Public Education and Sensitization	106,667
<b>22107 - Training, Seminar and Conference Cost</b>	<b>328,200</b>
2210801 - Local Consultants Fees	100,000
<b>22108 - Consultancy Expenses</b>	<b>100,000</b>
2211101 - Bank Charges	2,000
2211103 - Audit Fees	16,667
<b>22111 - Other Charges and Fees</b>	<b>18,667</b>
2211304 - Insurance of Vehicles	266,667
<b>22113 - Insurance Premium</b>	<b>266,667</b>
<b>Unspecified Policy</b>	<b>43,200</b>
<b>02905 - Health Sector Regulation</b>	<b>43,200</b>
<b>02905002- Regulation of Health Professions</b>	<b>43,200</b>
<i>Unspecified Operations</i>	43,200
2111102 - Monthly paid and casual labour	43,200
<b>21111 - Non Established Post</b>	<b>43,200</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290508001 - Health Facility Regulatory Agency  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

<b>0290508001 - Health Facility Regulatory Agency</b>	<b>2,335,705</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,408,855</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	1,000,000
02901 - Management and Administration	1,000,000
4291914 - Construction of Office Complex for 5 newly created agencies	1,000,000
029003 - Health Infrastructure	1,000,000
3111204 - Office Buildings	1,000,000
31112 - Nonresidential buildings	1,000,000
090305 - Enhance efficiency in governance and management of the health system	100,000
02905 - Health Sector Regulation	100,000
02905001- Regulation of Health Facilities	100,000
085101 - Internal management of the organisation	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
22107 - Training, Seminar and Conference Cost	100,000
Unspecified Policy	308,855
02905 - Health Sector Regulation	308,855
02905001- Regulation of Health Facilities	308,855
Unspecified Operations	308,855
2111001 - Established Post	225,581
2111232 - Professional Allowance	15,600
2111255 - Market Premium	67,674
21112 - Other Allowances	83,274
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>926,850</b>
090305 - Enhance efficiency in governance and management of the health system	893,130
02905 - Health Sector Regulation	893,130



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290508001 - Health Facility Regulatory Agency  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

<b>02905001- Regulation of Health Facilities</b>	<b>893,130</b>
<i>029016 - Health Regulation</i>	893,130
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	5,000
2210106 - Oils and Lubricants	70,167
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>133,167</b>
2210201 - Electricity charges	10,000
2210202 - Water	3,000
2210203 - Telecommunications	25,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	300
2210207 - Fire Fighting Accessories	200
<b>22102 - Utilities</b>	<b>40,500</b>
2210301 - Cleaning Materials	1,500
<b>22103 - General Cleaning</b>	<b>1,500</b>
2210401 - Office Accommodations	16,000
2210402 - Residential Accommodations	4,500
2210404 - Hotel Accommodations	4,000
2210409 - Rental of Plant and Equipment	1,333
<b>22104 - Rentals/Lease</b>	<b>25,833</b>
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	7,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290508001 - Health Facility Regulatory Agency  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	2,000
2210509 - Other Travel and Transportation	40,000
2210510 - Other Night allowances	1,600
2210511 - Local travel cost	9,000
2210512 - Mileage Allowance	13,000
2210513 - Local Hotel Accommodation	1,250
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	4,000
2210516 - Toll Charges and Tickets	200
<b>22105 - Travel and Transport</b>	<b>88,850</b>
2210603 - Repairs of Office Buildings	2,850
2210604 - Maintenance of Furniture and Fixtures	667
2210605 - Maintenance of Machinery and Plant	333
2210606 - Maintenance of General Equipment	667
<b>22106 - Repairs and Maintenance</b>	<b>4,517</b>
2210701 - Training Materials	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,750
2210704 - Hire of Venue	88,333
2210705 - Hotel Accommodation	17,500
2210707 - Recruitment Expenses	12,000
2210708 - Refreshments	2,500
2210709 - Seminars/Conferences/Workshops - Domestic	7,400
2210710 - Staff Development	3,333
2210711 - Public Education and Sensitization	2,667
<b>22107 - Training, Seminar and Conference Cost</b>	<b>145,483</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290508001 - Health Facility Regulatory Agency  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

2210801 - Local Consultants Fees	3,333
2210802 - External Consultants Fees	1,667
2210804 - Contract appointments	4,167
2210805 - Consultants Materials and Consumables	50,000
<b>22108 - Consultancy Expenses</b>	<b>59,167</b>
2210901 - Service of the State Protocol	2,500
2210902 - Official Celebrations	1,667
<b>22109 - Special Services</b>	<b>4,167</b>
2211101 - Bank Charges	100
2211102 - Bank Errors	30
<b>22111 - Other Charges and Fees</b>	<b>130</b>
2211301 - Insurance of Residential Accommodation	4,317
2211302 - Insurance of Office Accommodation	6,000
<b>22113 - Insurance Premium</b>	<b>10,317</b>
3112101 - Motor Vehicle	200,000
<b>31121 - Transport equipment</b>	<b>200,000</b>
3112206 - Plant and Machinery	15,000
3112208 - Computers and Accessories	94,500
<b>31122 - Other machinery and equipment</b>	<b>109,500</b>
3113108 - Furniture and Fittings	70,000
<b>31131 - Infrastructure Assets</b>	<b>70,000</b>
<b>Unspecified Policy</b>	<b>33,720</b>
<b>02905 - Health Sector Regulation</b>	<b>33,720</b>
<b>02905001- Regulation of Health Facilities</b>	<b>33,720</b>
<i>Unspecified Operations</i>	33,720



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02905 - Regulatory Agencies

**Organisation:** 0290508001 - Health Facility Regulatory Agency

**Government Function:** 70731 - General Hospital Services

**Location:** 0304304 - Osu Klotey

2111102 - Monthly paid and casual labour	33,720
<b>21111 - Non Established Post</b>	33,720



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02905 - Regulatory Agencies  
**Organisation:** 0290509001 - Psychology Council  
**Government Function:** 70722 - Specialised Medical Services  
**Location:** 0304304 - Osu Klotey

<b>0290509001 - Psychology Council</b>	<b>325,673</b>
<b>11001 - Central GoG &amp; CF</b>	<b>325,673</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>100,000</b>
<b>02905 - Health Sector Regulation</b>	100,000
<b>02905002- Regulation of Health Professions</b>	<b>100,000</b>
<i>085101 - Internal management of the organisation</i>	100,000
<i>2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign</i>	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
<b>Unspecified Policy</b>	<b>225,673</b>
<b>02905 - Health Sector Regulation</b>	225,673
<b>02905002- Regulation of Health Professions</b>	<b>225,673</b>
<i>Unspecified Operations</i>	225,673
<i>2111001 - Established Post</i>	90,680
<i>2111220 - Top-Up Allowance</i>	52,604
<i>2111255 - Market Premium</i>	82,390
<b>21112 - Other Allowances</b>	134,993



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601001 - Gen. Admin  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

<b>0290601001 - Gen. Admin</b>	<b>165,159,403</b>
<b>11001 - Central GoG &amp; CF</b>	<b>55,564,573</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,200,000</b>
<b>02901 - Management and Administration</b>	1,200,000
<b>4293714 - Emergency Trauma and Acute Care Centre at KBTH</b>	<b>500,000</b>
<i>029003 - Health Infrastructure</i>	500,000
3111251 - WIP - Hospitals	500,000
<b>31112 - Nonresidential buildings</b>	500,000
<b>4298114 - Upgrading of Radiotherapy &amp; Nuclear Medicine Centres</b>	<b>700,000</b>
<i>029003 - Health Infrastructure</i>	700,000
3111251 - WIP - Hospitals	700,000
<b>31112 - Nonresidential buildings</b>	700,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>100,000</b>
<b>02903 - Tertiary and Specialised Services</b>	100,000
<b>02903001- Tertiary Health Services</b>	<b>100,000</b>
<i>085101 - Internal management of the organisation</i>	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
<b>Unspecified Policy</b>	<b>54,264,573</b>
<b>02903 - Tertiary and Specialised Services</b>	54,264,573
<b>02903001- Tertiary Health Services</b>	<b>54,264,573</b>
<i>Unspecified Operations</i>	54,264,573
2111001 - Established Post	8,855,845
2111226 - Duty Allowance	2,259,034
2111234 - Fuel Allowance	3,394,238





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601001 - Gen. Admin  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	2,871,400
2111247 - Utility Allowance	195,960
2111255 - Market Premium	36,661,661
2111256 - Disability Premium	26,434
<b>21112 - Other Allowances</b>	<b>45,408,728</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>109,594,830</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>104,273,013</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>104,273,013</b>
<b>02903001- Tertiary Health Services</b>	<b>104,273,013</b>
<i>029008 - Provision of Clinical Services</i>	104,273,013
2210101 - Printed Material and Stationery	2,625,656
2210102 - Office Facilities, Supplies and Accessories	443,451
2210103 - Refreshment Items	850,186
2210104 - Medical Supplies	16,082,339
2210105 - Drugs	46,661,276
2210106 - Oils and Lubricants	52,800
2210107 - Electrical Accessories	292,968
2210108 - Construction Material	46,500
2210112 - Uniform and Protective Clothing	346,498
2210113 - Feeding Cost	3,019,000
2210114 - Rations	10,000
2210116 - Chemicals and Consumables	8,292,124
2210120 - Purchase of Petty Tools/Implements	1,472,361
2210121 - Clothing and Uniform	337,005
<b>22101 - Materials and Office Consumables</b>	<b>80,532,164</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601001 - Gen. Admin  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	5,397,198
2210202 - Water	1,780,759
2210203 - Telecommunications	158,820
2210204 - Postal Charges	4,680
2210205 - Sanitation Charges	410,129
2210206 - Armed Guard and Security	4,800
2210207 - Fire Fighting Accessories	85,504
<b>22102 - Utilities</b>	<b>7,841,890</b>
2210301 - Cleaning Materials	1,765,309
2210302 - Contract Cleaning Service Charges	244,335
<b>22103 - General Cleaning</b>	<b>2,009,644</b>
2210403 - Rental of Office Equipment	41,000
2210404 - Hotel Accommodations	31,000
2210406 - Rental of Vehicles	5,000
<b>22104 - Rentals/Lease</b>	<b>77,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	227,320
2210503 - Fuel and Lubricants - Official Vehicles	110,715
2210504 - Car Rental/Leasing	7,000
2210505 - Running Cost - Official Vehicles	30,005
2210506 - Freight and Handling Charges	225,200
2210509 - Other Travel and Transportation	18,000
2210510 - Other Night allowances	79,606
2210511 - Local travel cost	194,180
2210513 - Local Hotel Accommodation	58,400
2210514 - Foreign Travel- Per Diem	70,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601001 - Gen. Admin  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	286,710
<b>22105 - Travel and Transport</b>	<b>1,307,636</b>
2210601 - Roads, Driveways and Grounds	24,000
2210602 - Repairs of Residential Buildings	24,000
2210603 - Repairs of Office Buildings	1,363,901
2210604 - Maintenance of Furniture and Fixtures	1,262,350
2210605 - Maintenance of Machinery and Plant	709,764
2210606 - Maintenance of General Equipment	725,628
<b>22106 - Repairs and Maintenance</b>	<b>4,109,643</b>
2210701 - Training Materials	111,890
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	265,400
2210703 - Examination Fees and Expenses	155,500
2210704 - Hire of Venue	84,800
2210705 - Hotel Accommodation	51,600
2210708 - Refreshments	163,300
2210709 - Seminars/Conferences/Workshops - Domestic	822,940
2210710 - Staff Development	1,551,010
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,206,440</b>
2210801 - Local Consultants Fees	136,800
2210802 - External Consultants Fees	120,000
<b>22108 - Consultancy Expenses</b>	<b>256,800</b>
2210907 - Canteen Services	298,000
<b>22109 - Special Services</b>	<b>298,000</b>
2211101 - Bank Charges	50,880
<b>22111 - Other Charges and Fees</b>	<b>50,880</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601001 - Gen. Admin  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

2731101 - Workman compensation	10,000
2731102 - Staff Welfare Expenses	654,930
2731103 - Refund of Medical Expenses	265,400
<b>27311 - Employer social benefits in cash</b>	<b>930,330</b>
2821001 - Insurance and compensation	142,800
2821002 - Professional fees	60,000
2821007 - Court Expenses	12,000
2821008 - Awards and Rewards	190,000
2821009 - Donations	88,000
2821010 - Contributions	26,400
2821017 - Refuse Lifting Expenses	1,800
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>521,000</b>
3111204 - Office Buildings	120,000
<b>31112 - Nonresidential buildings</b>	<b>120,000</b>
3112101 - Motor Vehicle	152,000
3112105 - Motor Bike, bicycles etc	15,000
<b>31121 - Transport equipment</b>	<b>167,000</b>
3112204 - Networking and ICT Equipments	38,400
3112206 - Plant and Machinery	355,685
3112208 - Computers and Accessories	566,005
3112211 - Office Equipment	1,553,252
<b>31122 - Other machinery and equipment</b>	<b>2,513,342</b>
3113103 - Landscaping and Gardening	114,600
3113108 - Furniture and Fittings	216,644
<b>31131 - Infrastructure Assets</b>	<b>331,244</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601001 - Gen. Admin  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

<b>Unspecified Policy</b>	<b>5,321,817</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>5,321,817</b>
<b>02903001- Tertiary Health Services</b>	<b>5,321,817</b>
<i>Unspecified Operations</i>	5,321,817
2111201 - Motorbike Allowance	1,200
2111213 - Watchman Allowance	6,000
2111219 - Steering Committee Allowance	5,250,364
2111220 - Top-Up Allowance	56,160
2111230 - Cashier Allowance	6,000
2111235 - Guide Allowance	2,093
<b>21112 - Other Allowances</b>	<b>5,321,817</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601003 - ANAESTHESIA  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

<b>0290601003 - ANAESTHESIA</b>	<b>4,115,530</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,115,530</b>
Unspecified Policy	4,115,530
02903 - Tertiary and Specialised Services	4,115,530
02903001- Tertiary Health Services	4,115,530
Unspecified Operations	4,115,530
2111001 - Established Post	4,115,530



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02906 - Teaching Hospitals

**Organisation:** 0290601004 - CHILDHEALTH

**Government Function:** 70731 - General Hospital Services

**Location:** 0304304 - Osu Klotey

0290601004 - CHILDHEALTH	6,314,151
11001 - Central GoG & CF	6,314,151
Unspecified Policy	6,314,151
02903 - Tertiary and Specialised Services	6,314,151
02903001- Tertiary Health Services	6,314,151
Unspecified Operations	6,314,151
2111001 - Established Post	6,314,151



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601007 - LABORATORY  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

<b>0290601007 - LABORATORY</b>	<b>3,791,172</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,791,172</b>
Unspecified Policy	3,791,172
02903 - Tertiary and Specialised Services	3,791,172
02903001- Tertiary Health Services	3,791,172
Unspecified Operations	3,791,172
2111001 - Established Post	3,791,172





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601008 - MEDICAL  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

<b>0290601008 - MEDICAL</b>	<b>16,553,185</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,553,185</b>
<b>Unspecified Policy</b>	<b>16,553,185</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>16,553,185</b>
<b>02903001- Tertiary Health Services</b>	<b>16,553,185</b>
<i>Unspecified Operations</i>	16,553,185
<b>2111001 - Established Post</b>	<b>16,553,185</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601009 - OBST & GYNAE  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

0290601009 - OBST & GYNAE	10,218,037
11001 - Central GoG & CF	10,218,037
Unspecified Policy	10,218,037
02903 - Tertiary and Specialised Services	10,218,037
02903001- Tertiary Health Services	10,218,037
Unspecified Operations	10,218,037
2111001 - Established Post	10,218,037



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02906 - Teaching Hospitals

**Organisation:** 0290601011 - PHARMACY

**Government Function:** 70731 - General Hospital Services

**Location:** 0304304 - Osu Klotey

<b>0290601011 - PHARMACY</b>	<b>3,394,245</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,394,245</b>
<b>Unspecified Policy</b>	<b>3,394,245</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>3,394,245</b>
<b>02903001- Tertiary Health Services</b>	<b>3,394,245</b>
<i>Unspecified Operations</i>	3,394,245
<b>2111001 - Established Post</b>	<b>3,394,245</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601012 - PHYSIOTHERAPY  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

<b>0290601012 - PHYSIOTHERAPY</b>	<b>771,125</b>
<b>11001 - Central GoG &amp; CF</b>	<b>771,125</b>
Unspecified Policy	771,125
02903 - Tertiary and Specialised Services	771,125
02903001- Tertiary Health Services	771,125
Unspecified Operations	771,125
2111001 - Established Post	771,125



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601014 - POLYCLINIC  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

<b>0290601014 - POLYCLINIC</b>	<b>3,171,754</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,171,754</b>
Unspecified Policy	3,171,754
02903 - Tertiary and Specialised Services	3,171,754
02903001- Tertiary Health Services	3,171,754
Unspecified Operations	3,171,754
2111001 - Established Post	3,171,754



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601015 - RADIOLOGY  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

<b>0290601015 - RADIOLOGY</b>	<b>6,868,324</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,215,544</b>
Unspecified Policy	3,215,544
02903 - Tertiary and Specialised Services	3,215,544
02903001- Tertiary Health Services	3,215,544
Unspecified Operations	3,215,544
2111001 - Established Post	3,215,544
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,652,780</b>
090304 - Improve quality of health service delivery including mental health	3,652,780
02903 - Tertiary and Specialised Services	3,652,780
02903001- Tertiary Health Services	3,652,780
029008 - Provision of Clinical Services	3,652,780
2210101 - Printed Material and Stationery	452,780
2210102 - Office Facilities, Supplies and Accessories	200,000
2210103 - Refreshment Items	200,000
2210104 - Medical Supplies	800,000
2210105 - Drugs	2,000,000
<b>22101 - Materials and Office Consumables</b>	<b>3,652,780</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601017 - SURGERY  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

<b>0290601017 - SURGERY</b>	<b>23,651,469</b>
<b>11001 - Central GoG &amp; CF</b>	<b>23,651,469</b>
Unspecified Policy	23,651,469
02903 - Tertiary and Specialised Services	23,651,469
02903001- Tertiary Health Services	23,651,469
Unspecified Operations	23,651,469
2111001 - Established Post	23,651,469



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601019 - -Nursing  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

0290601019 - -Nursing	784,814
11001 - Central GoG & CF	784,814
Unspecified Policy	784,814
02903 - Tertiary and Specialised Services	784,814
02903001- Tertiary Health Services	784,814
Unspecified Operations	784,814
2111001 - Established Post	784,814





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601020 - -CSS Department  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

0290601020 - -CSS Department	510,517
11001 - Central GoG & CF	510,517
Unspecified Policy	510,517
02903 - Tertiary and Specialised Services	510,517
02903001- Tertiary Health Services	510,517
Unspecified Operations	510,517
2111001 - Established Post	510,517



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601021 - -Catering Dept  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

0290601021 - -Catering Dept	911,537
11001 - Central GoG & CF	911,537
Unspecified Policy	911,537
02903 - Tertiary and Specialised Services	911,537
02903001- Tertiary Health Services	911,537
Unspecified Operations	911,537
2111001 - Established Post	911,537



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601022 - -Ear Nose and Throat/Eye Dept  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290601022 - -Ear Nose and Throat/Eye Dept</b>	<b>18,661,347</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,478,447</b>
Unspecified Policy	2,478,447
02903 - Tertiary and Specialised Services	2,478,447
02903001- Tertiary Health Services	2,478,447
Unspecified Operations	2,478,447
2111001 - Established Post	2,478,447
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>16,182,900</b>
090304 - Improve quality of health service delivery including mental health	16,182,900
02903 - Tertiary and Specialised Services	16,182,900
02903001- Tertiary Health Services	16,182,900
029008 - Provision of Clinical Services	16,182,900
2210101 - Printed Material and Stationery	250,000
2210102 - Office Facilities, Supplies and Accessories	750,000
2210103 - Refreshment Items	1,182,900
2210104 - Medical Supplies	6,000,000
2210105 - Drugs	8,000,000
<b>22101 - Materials and Office Consumables</b>	<b>16,182,900</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601023 - -Engineering Dept  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

0290601023 - -Engineering Dept	1,767,760
11001 - Central GoG & CF	1,767,760
Unspecified Policy	1,767,760
02903 - Tertiary and Specialised Services	1,767,760
02903001- Tertiary Health Services	1,767,760
Unspecified Operations	1,767,760
2111001 - Established Post	1,767,760



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601024 - -Laundry Department  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

0290601024 - -Laundry Department	389,985
11001 - Central GoG & CF	389,985
Unspecified Policy	389,985
02903 - Tertiary and Specialised Services	389,985
02903001- Tertiary Health Services	389,985
Unspecified Operations	389,985
2111001 - Established Post	389,985



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601027 - -Sanitary Unit  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

0290601027 - -Sanitary Unit	261,552
11001 - Central GoG & CF	261,552
Unspecified Policy	261,552
02903 - Tertiary and Specialised Services	261,552
02903001- Tertiary Health Services	261,552
Unspecified Operations	261,552
2111001 - Established Post	261,552



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601028 - -Stores Department  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0290601028 - -Stores Department</b>	<b>723,690</b>
<b>11001 - Central GoG &amp; CF</b>	<b>723,690</b>
Unspecified Policy	723,690
02903 - Tertiary and Specialised Services	723,690
02903001- Tertiary Health Services	723,690
Unspecified Operations	723,690
2111001 - Established Post	723,690



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290601031 - Blood Bank  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0290601031 - Blood Bank</b>	<b>4,836,600</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,836,600</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>4,836,600</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>4,836,600</b>
<b>02903001- Tertiary Health Services</b>	<b>4,836,600</b>
<i>029008 - Provision of Clinical Services</i>	<i>4,836,600</i>
2210101 - Printed Material and Stationery	636,600
2210102 - Office Facilities, Supplies and Accessories	500,000
2210103 - Refreshment Items	200,000
2210104 - Medical Supplies	1,500,000
2210105 - Drugs	2,000,000
<b>22101 - Materials and Office Consumables</b>	<b>4,836,600</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290602002 - Biostatistics Unit  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>0290602002 - Biostatistics Unit</b>	<b>1,436,605</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,436,605</b>
<b>Unspecified Policy</b>	<b>1,436,605</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>1,436,605</b>
<b>02903001- Tertiary Health Services</b>	<b>1,436,605</b>
<i>Unspecified Operations</i>	<b>1,436,605</b>
2111001 - Established Post	986,486
2111220 - Top-Up Allowance	450,119
<b>21112 - Other Allowances</b>	<b>450,119</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290602006 - Oncology Directorate  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>0290602006 - Oncology Directorate</b>	<b>3,219,037</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,219,037</b>
<b>Unspecified Policy</b>	<b>3,219,037</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>3,219,037</b>
<b>02903001- Tertiary Health Services</b>	<b>3,219,037</b>
<i>Unspecified Operations</i>	<b>3,219,037</b>
2111001 - Established Post	1,108,929
2111220 - Top-Up Allowance	98,082
2111234 - Fuel Allowance	165,995
2111236 - Housing Subsidy/Allowance	130,388
2111255 - Market Premium	1,715,642
<b>21112 - Other Allowances</b>	<b>2,110,108</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290602007 - Medicine Directorate  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>0290602007 - Medicine Directorate</b>	<b>12,219,069</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,219,069</b>
<b>Unspecified Policy</b>	<b>12,219,069</b>
<b>02903 - Tertiary and Specialised Services</b>	12,219,069
<b>02903001- Tertiary Health Services</b>	<b>12,219,069</b>
<i>Unspecified Operations</i>	12,219,069
2111001 - Established Post	6,848,502
2111220 - Top-Up Allowance	189,147
2111234 - Fuel Allowance	342,496
2111236 - Housing Subsidy/Allowance	266,412
2111255 - Market Premium	4,572,512
<b>21112 - Other Allowances</b>	<b>5,370,567</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02906 - Teaching Hospitals

**Organisation:** 0290602008 - Dental, Ear, Nose and Throat Directorate

**Government Function:** 70731 - General Hospital Services

**Location:** 0614303 - Subin

<b>0290602008 - Dental, Ear, Nose and Throat Directorate</b>	<b>5,002,130</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,002,130</b>
<b>Unspecified Policy</b>	<b>5,002,130</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>5,002,130</b>
<b>02903001- Tertiary Health Services</b>	<b>5,002,130</b>
<i>Unspecified Operations</i>	<i>5,002,130</i>
2111001 - Established Post	2,867,671
2111220 - Top-Up Allowance	86,344
2111234 - Fuel Allowance	123,971
2111236 - Housing Subsidy/Allowance	96,410
2111255 - Market Premium	1,827,734
<b>21112 - Other Allowances</b>	<b>2,134,459</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290602009 - Surgery Directorate  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>0290602009 - Surgery Directorate</b>	<b>14,607,404</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,607,404</b>
<b>Unspecified Policy</b>	<b>14,607,404</b>
<b>02903 - Tertiary and Specialised Services</b>	14,607,404
<b>02903001- Tertiary Health Services</b>	<b>14,607,404</b>
<i>Unspecified Operations</i>	14,607,404
2111001 - Established Post	8,069,143
2111220 - Top-Up Allowance	247,769
2111234 - Fuel Allowance	466,466
2111236 - Housing Subsidy/Allowance	375,725
2111255 - Market Premium	5,448,300
<b>21112 - Other Allowances</b>	<b>6,538,261</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290602010 - Child Health Directorate  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>0290602010 - Child Health Directorate</b>	<b>11,899,129</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,899,129</b>
<b>Unspecified Policy</b>	<b>11,899,129</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>11,899,129</b>
<b>02903001- Tertiary Health Services</b>	<b>11,899,129</b>
<i>Unspecified Operations</i>	<i>11,899,129</i>
2111001 - Established Post	6,454,005
2111220 - Top-Up Allowance	251,536
2111234 - Fuel Allowance	397,127
2111236 - Housing Subsidy/Allowance	309,628
2111255 - Market Premium	4,486,834
<b>21112 - Other Allowances</b>	<b>5,445,124</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02906 - Teaching Hospitals

**Organisation:** 0290602011 - Obstetrics and Gynae Directorate

**Government Function:** 70731 - General Hospital Services

**Location:** 0614303 - Subin

<b>0290602011 - Obstetrics and Gynae Directorate</b>	<b>14,011,870</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,011,870</b>
<b>Unspecified Policy</b>	<b>14,011,870</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>14,011,870</b>
<b>02903001- Tertiary Health Services</b>	<b>14,011,870</b>
<i>Unspecified Operations</i>	<i>14,011,870</i>
2111001 - Established Post	8,099,701
2111220 - Top-Up Allowance	436,722
2111234 - Fuel Allowance	275,257
2111236 - Housing Subsidy/Allowance	214,768
2111255 - Market Premium	4,985,422
<b>21112 - Other Allowances</b>	<b>5,912,169</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290602012 - Diagnostics Directorate  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>0290602012 - Diagnostics Directorate</b>	<b>2,739,780</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,739,780</b>
<b>Unspecified Policy</b>	<b>2,739,780</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>2,739,780</b>
<b>02903001- Tertiary Health Services</b>	<b>2,739,780</b>
<i>Unspecified Operations</i>	<i>2,739,780</i>
2111001 - Established Post	1,505,319
2111220 - Top-Up Allowance	28,919
2111234 - Fuel Allowance	48,328
2111236 - Housing Subsidy/Allowance	37,253
2111255 - Market Premium	1,119,962
<b>21112 - Other Allowances</b>	<b>1,234,461</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290602013 - Polyclinic Directorate  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>0290602013 - Polyclinic Directorate</b>	<b>4,724,387</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,724,387</b>
<b>Unspecified Policy</b>	<b>4,724,387</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>4,724,387</b>
<b>02903001- Tertiary Health Services</b>	<b>4,724,387</b>
<i>Unspecified Operations</i>	<i>4,724,387</i>
2111001 - Established Post	2,378,532
2111226 - Duty Allowance	130,496
2111234 - Fuel Allowance	208,019
2111236 - Housing Subsidy/Allowance	164,084
2111255 - Market Premium	1,843,257
<b>21112 - Other Allowances</b>	<b>2,345,855</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290602014 - Anaesthesia Directorate  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>0290602014 - Anaesthesia Directorate</b>	<b>7,376,720</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,376,720</b>
<b>Unspecified Policy</b>	<b>7,376,720</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>7,376,720</b>
<b>02903001- Tertiary Health Services</b>	<b>7,376,720</b>
<i>Unspecified Operations</i>	<i>7,376,720</i>
2111001 - Established Post	4,418,709
2111220 - Top-Up Allowance	74,563
2111234 - Fuel Allowance	123,971
2111236 - Housing Subsidy/Allowance	96,965
2111255 - Market Premium	2,662,512
<b>21112 - Other Allowances</b>	<b>2,958,011</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02906 - Teaching Hospitals

**Organisation:** 0290602015 - Accident and Emergency Directorate

**Government Function:** 70731 - General Hospital Services

**Location:** 0614303 - Subin

<b>0290602015 - Accident and Emergency Directorate</b>	<b>9,924,211</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,924,211</b>
<b>Unspecified Policy</b>	<b>9,924,211</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>9,924,211</b>
<b>02903001- Tertiary Health Services</b>	<b>9,924,211</b>
<i>Unspecified Operations</i>	<i>9,924,211</i>
2111001 - Established Post	6,015,020
2111220 - Top-Up Allowance	88,772
2111234 - Fuel Allowance	151,286
2111236 - Housing Subsidy/Allowance	118,652
2111255 - Market Premium	3,550,481
<b>21112 - Other Allowances</b>	<b>3,909,191</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290602016 - Domestics Directorate  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>0290602016 - Domestics Directorate</b>	<b>913,245</b>
<b>11001 - Central GoG &amp; CF</b>	<b>913,245</b>
<b>Unspecified Policy</b>	<b>913,245</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>913,245</b>
<b>02903001- Tertiary Health Services</b>	<b>913,245</b>
<i>Unspecified Operations</i>	913,245
2111001 - Established Post	704,219
2111255 - Market Premium	209,026
<b>21112 - Other Allowances</b>	<b>209,026</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290602017 - Technical Services Directorate  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>0290602017 - Technical Services Directorate</b>	<b>2,455,273</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,455,273</b>
<b>Unspecified Policy</b>	<b>2,455,273</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>2,455,273</b>
<b>02903001- Tertiary Health Services</b>	<b>2,455,273</b>
<i>Unspecified Operations</i>	<i>2,455,273</i>
2111001 - Established Post	1,031,586
2111226 - Duty Allowance	62,894
2111234 - Fuel Allowance	105,060
2111236 - Housing Subsidy/Allowance	82,962
2111255 - Market Premium	1,172,770
<b>21112 - Other Allowances</b>	<b>1,423,687</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290602018 - Transfusion Medicine Unit  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>0290602018 - Transfusion Medicine Unit</b>	<b>3,777,888</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,777,888</b>
<b>Unspecified Policy</b>	<b>3,777,888</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>3,777,888</b>
<b>02903001- Tertiary Health Services</b>	<b>3,777,888</b>
<i>Unspecified Operations</i>	<i>3,777,888</i>
2111001 - Established Post	3,013,229
2111220 - Top-Up Allowance	22,380
2111234 - Fuel Allowance	37,822
2111236 - Housing Subsidy/Allowance	29,494
2111255 - Market Premium	674,963
<b>21112 - Other Allowances</b>	<b>764,659</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290602019 - Human Resource Unit  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>0290602019 - Human Resource Unit</b>	<b>1,776,584</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,776,584</b>
<b>Unspecified Policy</b>	<b>1,776,584</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>1,776,584</b>
<b>02903001- Tertiary Health Services</b>	<b>1,776,584</b>
<i>Unspecified Operations</i>	<b>1,776,584</b>
2111001 - Established Post	1,103,331
2111220 - Top-Up Allowance	20,910
2111234 - Fuel Allowance	23,113
2111236 - Housing Subsidy/Allowance	18,940
2111255 - Market Premium	610,289
<b>21112 - Other Allowances</b>	<b>673,253</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290602021 - Internal Audit Unit  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>0290602021 - Internal Audit Unit</b>	<b>434,789</b>
<b>11001 - Central GoG &amp; CF</b>	<b>434,789</b>
<b>Unspecified Policy</b>	<b>434,789</b>
<b>02903 - Tertiary and Specialised Services</b>	434,789
<b>02903001- Tertiary Health Services</b>	<b>434,789</b>
<i>Unspecified Operations</i>	434,789
2111001 - Established Post	306,780
2111220 - Top-Up Allowance	5,027
2111255 - Market Premium	122,982
<b>21112 - Other Allowances</b>	128,009





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290602023 - Finance Unit  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>0290602023 - Finance Unit</b>	<b>2,187,250</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,187,250</b>
<b>Unspecified Policy</b>	<b>2,187,250</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>2,187,250</b>
<b>02903001- Tertiary Health Services</b>	<b>2,187,250</b>
<i>Unspecified Operations</i>	<i>2,187,250</i>
2111001 - Established Post	1,610,572
2111255 - Market Premium	576,678
<b>21112 - Other Allowances</b>	<b>576,678</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02906 - Teaching Hospitals

**Organisation:** 0290602024 - Pharmacy Unit

**Government Function:** 70731 - General Hospital Services

**Location:** 0614303 - Subin

<b>0290602024 - Pharmacy Unit</b>	<b>5,011,962</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,011,962</b>
<b>Unspecified Policy</b>	<b>5,011,962</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>5,011,962</b>
<b>02903001- Tertiary Health Services</b>	<b>5,011,962</b>
<i>Unspecified Operations</i>	<b>5,011,962</b>
2111001 - Established Post	3,200,830
2111255 - Market Premium	1,811,132
<b>21112 - Other Allowances</b>	<b>1,811,132</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290602027 - Gen. Admin Unit  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>0290602027 - Gen. Admin Unit</b>	<b>76,644,731</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,308,211</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>700,000</b>
<b>02901 - Management and Administration</b>	700,000
<b>4298114 - Upgrading of Radiotherapy &amp; Nuclear Medicine Centres</b>	<b>700,000</b>
<i>029003 - Health Infrastructure</i>	700,000
3111251 - WIP - Hospitals	700,000
<b>31112 - Nonresidential buildings</b>	700,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>100,000</b>
<b>02903 - Tertiary and Specialised Services</b>	100,000
<b>02903001- Tertiary Health Services</b>	<b>100,000</b>
<i>085101 - Internal management of the organisation</i>	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
<b>Unspecified Policy</b>	<b>8,508,211</b>
<b>02903 - Tertiary and Specialised Services</b>	8,508,211
<b>02903001- Tertiary Health Services</b>	<b>8,508,211</b>
<i>Unspecified Operations</i>	8,508,211
2111001 - Established Post	5,507,695
2111220 - Top-Up Allowance	112,418
2111234 - Fuel Allowance	279,460
2111236 - Housing Subsidy/Allowance	140,004
2111255 - Market Premium	2,468,634
<b>21112 - Other Allowances</b>	3,000,516
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>67,336,520</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290602027 - Gen. Admin Unit  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>090304 - Improve quality of health service delivery including mental health</b>	<b>67,336,520</b>
<b>02903 - Tertiary and Specialised Services</b>	67,336,520
<b>02903001- Tertiary Health Services</b>	<b>67,336,520</b>
<i>029008 - Provision of Clinical Services</i>	67,336,520
2210101 - Printed Material and Stationery	856,650
2210102 - Office Facilities, Supplies and Accessories	390,702
2210103 - Refreshment Items	671,241
2210105 - Drugs	24,425,525
2210106 - Oils and Lubricants	579,481
2210107 - Electrical Accessories	579,281
2210108 - Construction Material	764,832
2210109 - Spare Parts	586,950
2210111 - Other Office Materials and Consumables	21,620
2210112 - Uniform and Protective Clothing	516,246
2210113 - Feeding Cost	2,237,967
2210115 - Textbooks and Library Books	33,705
2210116 - Chemicals and Consumables	15,068,027
2210118 - Sports, Recreational and Cultural Materials	13,902
2210119 - Household Items	28,602
2210120 - Purchase of Petty Tools/Implements	141,246
<b>22101 - Materials and Office Consumables</b>	<b>46,915,975</b>
2210201 - Electricity charges	1,074,169
2210202 - Water	302,775
2210203 - Telecommunications	157,765
2210204 - Postal Charges	14,018



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290602027 - Gen. Admin Unit  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

2210205 - Sanitation Charges	318,700
<b>22102 - Utilities</b>	1,867,425
2210301 - Cleaning Materials	697,409
2210302 - Contract Cleaning Service Charges	681,475
<b>22103 - General Cleaning</b>	1,378,884
2210402 - Residential Accommodations	502,630
2210404 - Hotel Accommodations	351,673
<b>22104 - Rentals/Lease</b>	854,303
2210501 - Overseas Medical Treatments	105,000
2210502 - Maintenance and Repairs - Official Vehicles	383,220
2210503 - Fuel and Lubricants - Official Vehicles	834,070
2210505 - Running Cost - Official Vehicles	123,790
2210506 - Freight and Handling Charges	208,943
2210510 - Other Night allowances	82,842
2210511 - Local travel cost	266,990
2210514 - Foreign Travel- Per Diem	127,545
2210515 - Foreign Travel Cost and Expenses	175,056
2210516 - Toll Charges and Tickets	15,750
<b>22105 - Travel and Transport</b>	2,323,206
2210603 - Repairs of Office Buildings	1,024,556
2210604 - Maintenance of Furniture and Fixtures	622,883
2210605 - Maintenance of Machinery and Plant	84,000
2210606 - Maintenance of General Equipment	3,552,086
<b>22106 - Repairs and Maintenance</b>	5,283,525
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	38,680



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290602027 - Gen. Admin Unit  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

2210703 - Examination Fees and Expenses	66,650
2210706 - Library and Subscription	167,069
2210709 - Seminars/Conferences/Workshops - Domestic	643,178
2210710 - Staff Development	1,052,555
2210711 - Public Education and Sensitization	93,988
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,062,119</b>
2210801 - Local Consultants Fees	350,000
<b>22108 - Consultancy Expenses</b>	<b>350,000</b>
2210907 - Canteen Services	1,368,231
2210909 - Operational Enhancement Expenses	22,100
2210910 - Trade Promotion / Publicity	112,930
<b>22109 - Special Services</b>	<b>1,503,261</b>
2211101 - Bank Charges	152,500
<b>22111 - Other Charges and Fees</b>	<b>152,500</b>
2731103 - Refund of Medical Expenses	616,400
<b>27311 - Employer social benefits in cash</b>	<b>616,400</b>
2821001 - Insurance and compensation	681,000
2821008 - Awards and Rewards	361,000
2821010 - Contributions	700,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>1,742,000</b>
3111204 - Office Buildings	500,000
<b>31112 - Nonresidential buildings</b>	<b>500,000</b>
3112101 - Motor Vehicle	175,000
<b>31121 - Transport equipment</b>	<b>175,000</b>
3112206 - Plant and Machinery	1,140,402



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02906 - Teaching Hospitals

**Organisation:** 0290602027 - Gen. Admin Unit

**Government Function:** 70731 - General Hospital Services

**Location:** 0614303 - Subin

3112208 - Computers and Accessories	130,476
3112211 - Office Equipment	176,043
<b>31122 - Other machinery and equipment</b>	<b>1,446,922</b>
3113103 - Landscaping and Gardening	35,000
3113108 - Furniture and Fittings	130,000
<b>31131 - Infrastructure Assets</b>	<b>165,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290602028 - Security Unit  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0614303 - Subin

<b>0290602028 - Security Unit</b>	<b>259,819</b>
<b>11001 - Central GoG &amp; CF</b>	<b>259,819</b>
<b>Unspecified Policy</b>	<b>259,819</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>259,819</b>
<b>02903001- Tertiary Health Services</b>	<b>259,819</b>
<i>Unspecified Operations</i>	259,819
2111001 - Established Post	185,781
2111238 - Overtime Allowance	33,171
2111255 - Market Premium	40,867
<b>21112 - Other Allowances</b>	<b>74,038</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02906 - Teaching Hospitals

**Organisation:** 0290602029 - Trauma and Orthopaedics

**Government Function:** 70731 - General Hospital Services

**Location:** 0614303 - Subin

<b>0290602029 - Trauma and Orthopaedics</b>	<b>3,294,540</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,294,540</b>
<b>Unspecified Policy</b>	<b>3,294,540</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>3,294,540</b>
<b>02903001- Tertiary Health Services</b>	<b>3,294,540</b>
<i>Unspecified Operations</i>	<i>3,294,540</i>
2111001 - Established Post	2,088,405
2111220 - Top-Up Allowance	424,287
2111234 - Fuel Allowance	25,214
2111236 - Housing Subsidy/Allowance	20,758
2111255 - Market Premium	735,875
<b>21112 - Other Allowances</b>	<b>1,206,135</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02906 - Teaching Hospitals

**Organisation:** 0290602031 - Finance Unit

**Government Function:** 70731 - General Hospital Services

**Location:** 0614303 - Subin

<b>0290602031 - Finance Unit</b>	<b>8,555</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,555</b>
<b>Unspecified Policy</b>	<b>8,555</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>8,555</b>
<b>02903001- Tertiary Health Services</b>	<b>8,555</b>
<i>Unspecified Operations</i>	8,555
2111220 - Top-Up Allowance	8,555
<b>21112 - Other Allowances</b>	<b>8,555</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290603001 - Tamale Teaching Hospital  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0811302 - Tamale Central

<b>0290603001 - Tamale Teaching Hospital</b>	<b>79,371,265</b>
<b>11001 - Central GoG &amp; CF</b>	<b>58,173,856</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	3,000,000
02901 - Management and Administration	3,000,000
4296814 - Rehabilitation and Upgrading of Tamale Hospital	3,000,000
029003 - Health Infrastructure	3,000,000
3111153 - WIP - Bungalows/Flat	3,000,000
31111 - Residential Buildings	3,000,000
090305 - Enhance efficiency in governance and management of the health system	100,000
02903 - Tertiary and Specialised Services	100,000
02903001- Tertiary Health Services	100,000
085101 - Internal management of the organisation	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
22107 - Training, Seminar and Conference Cost	100,000
Unspecified Policy	55,073,856
02903 - Tertiary and Specialised Services	55,073,856
02903001- Tertiary Health Services	55,073,856
Unspecified Operations	55,073,856
2111001 - Established Post	36,536,276
2111255 - Market Premium	18,537,580
21112 - Other Allowances	18,537,580
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>20,197,410</b>
090304 - Improve quality of health service delivery including mental health	20,086,834
02903 - Tertiary and Specialised Services	20,086,834
02903001- Tertiary Health Services	20,086,834



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290603001 - Tamale Teaching Hospital  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0811302 - Tamale Central

029008 - Provision of Clinical Services	20,086,834
2210101 - Printed Material and Stationery	450,718
2210102 - Office Facilities, Supplies and Accessories	185,502
2210103 - Refreshment Items	213,137
2210104 - Medical Supplies	6,612,500
2210105 - Drugs	4,207,687
2210107 - Electrical Accessories	57,041
2210109 - Spare Parts	295,385
2210113 - Feeding Cost	909,205
2210116 - Chemicals and Consumables	1,814,549
<b>22101 - Materials and Office Consumables</b>	<b>14,745,725</b>
2210201 - Electricity charges	627,773
2210202 - Water	457,819
2210203 - Telecommunications	334,475
2210204 - Postal Charges	25,193
2210205 - Sanitation Charges	31,052
<b>22102 - Utilities</b>	<b>1,476,312</b>
2210301 - Cleaning Materials	617,843
<b>22103 - General Cleaning</b>	<b>617,843</b>
2210402 - Residential Accommodations	876,723
2210404 - Hotel Accommodations	191,968
<b>22104 - Rentals/Lease</b>	<b>1,068,692</b>
2210502 - Maintenance and Repairs - Official Vehicles	95,251
2210505 - Running Cost - Official Vehicles	196,609
<b>22105 - Travel and Transport</b>	<b>291,861</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290603001 - Tamale Teaching Hospital  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0811302 - Tamale Central

2210602 - Repairs of Residential Buildings	34,631
2210603 - Repairs of Office Buildings	13,094
2210606 - Maintenance of General Equipment	76,333
<b>22106 - Repairs and Maintenance</b>	<b>124,058</b>
2210709 - Seminars/Conferences/Workshops - Domestic	531,062
2210710 - Staff Development	96,478
2210711 - Public Education and Sensitization	14,804
<b>22107 - Training, Seminar and Conference Cost</b>	<b>642,344</b>
3112206 - Plant and Machinery	1,000,000
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	20,000
3112212 - Air Condition	20,000
<b>31122 - Other machinery and equipment</b>	<b>1,090,000</b>
3113108 - Furniture and Fittings	30,000
<b>31131 - Infrastructure Assets</b>	<b>30,000</b>
<b>Unspecified Policy</b>	<b>110,576</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>110,576</b>
<b>02903001- Tertiary Health Services</b>	<b>110,576</b>
<i>Unspecified Operations</i>	110,576
2111102 - Monthly paid and casual labour	110,576
<b>21111 - Non Established Post</b>	<b>110,576</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>1,000,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,000,000</b>
<b>02901 - Management and Administration</b>	<b>1,000,000</b>
<b>4296814 - Rehabilitation and Upgrading of Tamale Hospital</b>	<b>1,000,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02906 - Teaching Hospitals

**Organisation:** 0290603001 - Tamale Teaching Hospital

**Government Function:** 70731 - General Hospital Services

**Location:** 0811302 - Tamale Central

029003 - Health Infrastructure

1,000,000

3111153 - WIP - Bungalows/Flat

1,000,000

**31111 - Residential Buildings**

1,000,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290604001 - Cape C teaching Hosp  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0202301 - Cape Coast South

<b>0290604001 - Cape C teaching Hosp</b>	<b>68,746,704</b>
<b>11001 - Central GoG &amp; CF</b>	<b>48,270,063</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>600,000</b>
<b>02903 - Tertiary and Specialised Services</b>	600,000
<b>02903001- Tertiary Health Services</b>	<b>600,000</b>
<i>029003 - Health Infrastructure</i>	600,000
3111351 - WIP - Roads	600,000
<b>31113 - Other structures</b>	600,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>100,000</b>
<b>02903 - Tertiary and Specialised Services</b>	100,000
<b>02903001- Tertiary Health Services</b>	<b>100,000</b>
<i>085101 - Internal management of the organisation</i>	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
<b>Unspecified Policy</b>	<b>47,570,063</b>
<b>02903 - Tertiary and Specialised Services</b>	47,570,063
<b>02903001- Tertiary Health Services</b>	<b>47,570,063</b>
<i>Unspecified Operations</i>	47,570,063
2111001 - Established Post	23,760,758
2111226 - Duty Allowance	491,689
2111234 - Fuel Allowance	855,771
2111236 - Housing Subsidy/Allowance	590,026
2111249 - Responsibility Allowance	59,887
2111255 - Market Premium	21,811,932
<b>21112 - Other Allowances</b>	<b>23,809,305</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290604001 - Cape C teaching Hosp  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0202301 - Cape Coast South

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>20,055,730</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>19,928,287</b>
<b>02903 - Tertiary and Specialised Services</b>	19,928,287
<b>02903001- Tertiary Health Services</b>	<b>19,928,287</b>
<i>029008 - Provision of Clinical Services</i>	19,928,287
2210101 - Printed Material and Stationery	418,500
2210102 - Office Facilities, Supplies and Accessories	240,000
2210103 - Refreshment Items	120,000
2210104 - Medical Supplies	5,000,000
2210105 - Drugs	4,339,287
2210106 - Oils and Lubricants	136,248
2210107 - Electrical Accessories	174,200
2210110 - Specialised Stock	520,498
2210112 - Uniform and Protective Clothing	300,000
2210113 - Feeding Cost	400,000
<b>22101 - Materials and Office Consumables</b>	<b>11,648,733</b>
2210201 - Electricity charges	1,200,000
2210202 - Water	160,000
2210203 - Telecommunications	120,000
2210205 - Sanitation Charges	240,941
2210206 - Armed Guard and Security	220,000
2210207 - Fire Fighting Accessories	70,000
<b>22102 - Utilities</b>	<b>2,010,941</b>
2210301 - Cleaning Materials	500,000
2210302 - Contract Cleaning Service Charges	240,000





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290604001 - Cape C teaching Hosp  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0202301 - Cape Coast South

<b>22103 - General Cleaning</b>	740,000
2210402 - Residential Accommodations	393,099
2210404 - Hotel Accommodations	100,000
<b>22104 - Rentals/Lease</b>	493,099
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	240,000
2210505 - Running Cost - Official Vehicles	75,916
2210509 - Other Travel and Transportation	240,000
<b>22105 - Travel and Transport</b>	615,916
2210601 - Roads, Driveways and Grounds	100,000
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	184,500
2210604 - Maintenance of Furniture and Fixtures	45,700
2210605 - Maintenance of Machinery and Plant	500,000
2210606 - Maintenance of General Equipment	386,000
<b>22106 - Repairs and Maintenance</b>	1,316,200
2210708 - Refreshments	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	591,393
2210710 - Staff Development	632,830
<b>22107 - Training, Seminar and Conference Cost</b>	1,424,223
2211101 - Bank Charges	20,000
2211103 - Audit Fees	25,000
<b>22111 - Other Charges and Fees</b>	45,000
2821013 - Special Operations (COS)	645,175
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	645,175



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02906 - Teaching Hospitals  
**Organisation:** 0290604001 - Cape C teaching Hosp  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0202301 - Cape Coast South

3111204 - Office Buildings	270,840
3111255 - WIP - Office Buildings	20,000
<b>31112 - Nonresidential buildings</b>	<b>290,840</b>
3112101 - Motor Vehicle	80,000
<b>31121 - Transport equipment</b>	<b>80,000</b>
3112206 - Plant and Machinery	218,160
3112208 - Computers and Accessories	60,000
3112211 - Office Equipment	220,000
<b>31122 - Other machinery and equipment</b>	<b>498,160</b>
3113108 - Furniture and Fittings	100,000
3113110 - Water Systems	20,000
<b>31131 - Infrastructure Assets</b>	<b>120,000</b>
<b>Unspecified Policy</b>	<b>127,443</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>127,443</b>
<b>02903001- Tertiary Health Services</b>	<b>127,443</b>
<i>Unspecified Operations</i>	127,443
2111102 - Monthly paid and casual labour	97,823
<b>21111 - Non Established Post</b>	<b>97,823</b>
2111220 - Top-Up Allowance	29,620
<b>21112 - Other Allowances</b>	<b>29,620</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>420,912</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>420,912</b>
<b>02901 - Management and Administration</b>	<b>420,912</b>
<b>4293514 - Development of Health Facilities Nationwide</b>	<b>420,912</b>
<i>029003 - Health Infrastructure</i>	420,912



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02906 - Teaching Hospitals

**Organisation:** 0290604001 - Cape C teaching Hosp

**Government Function:** 70731 - General Hospital Services

**Location:** 0202301 - Cape Coast South

3111351 - WIP - Roads	420,912
<b>31113 - Other structures</b>	420,912



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290701001 - Agogo Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>0290701001 - Agogo Nursing</b>	<b>1,961,722</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,018,941</b>
<b>Unspecified Policy</b>	<b>1,018,941</b>
<b>02904 - Human Resource Development and Management</b>	1,018,941
<b>02904002- Post-Basic Training</b>	<b>1,018,941</b>
<i>Unspecified Operations</i>	1,018,941
2111001 - Established Post	789,557
2111255 - Market Premium	229,384
<b>21112 - Other Allowances</b>	229,384
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>442,781</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>442,781</b>
<b>02904 - Human Resource Development and Management</b>	442,781
<b>02904001- Pre-Service Training</b>	<b>442,781</b>
<i>085206 - Manpower Skills Development</i>	442,781
2210101 - Printed Material and Stationery	10,669
2210103 - Refreshment Items	16,106
2210107 - Electrical Accessories	3,627
2210108 - Construction Material	8,962
2210111 - Other Office Materials and Consumables	24,159
2210113 - Feeding Cost	85,886
2210115 - Textbooks and Library Books	8,962
2210117 - Teaching and Learning Materials	24,159
2210118 - Sports, Recreational and Cultural Materials	2,134
2210121 - Clothing and Uniform	17,781
<b>22101 - Materials and Office Consumables</b>	<b>202,445</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290701001 - Agogo Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	8,890
2210202 - Water	640
2210203 - Telecommunications	1,323
2210204 - Postal Charges	213
2210207 - Fire Fighting Accessories	889
<b>22102 - Utilities</b>	<b>11,955</b>
2210301 - Cleaning Materials	4,268
<b>22103 - General Cleaning</b>	<b>4,268</b>
2210502 - Maintenance and Repairs - Official Vehicles	8,892
2210503 - Fuel and Lubricants - Official Vehicles	21,474
2210505 - Running Cost - Official Vehicles	12,803
2210509 - Other Travel and Transportation	28,632
2210510 - Other Night allowances	8,891
<b>22105 - Travel and Transport</b>	<b>80,692</b>
2210603 - Repairs of Office Buildings	2,134
2210604 - Maintenance of Furniture and Fixtures	2,134
2210606 - Maintenance of General Equipment	3,557
2210607 - Repairs of Schools/Colleges	2,134
<b>22106 - Repairs and Maintenance</b>	<b>9,959</b>
2210701 - Training Materials	50,902
2210703 - Examination Fees and Expenses	38,177
2210706 - Library and Subscription	427
2210710 - Staff Development	3,556
<b>22107 - Training, Seminar and Conference Cost</b>	<b>93,062</b>
2211101 - Bank Charges	1,280



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290701001 - Agogo Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>22111 - Other Charges and Fees</b>	1,280
2211304 - Insurance of Vehicles	3,556
<b>22113 - Insurance Premium</b>	3,556
3111256 - WIP - School Buildings	35,564
<b>31112 - Nonresidential buildings</b>	35,564
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>500,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>500,000</b>
<b>02901 - Management and Administration</b>	500,000
<b>4290714 - Community Health Nurses Training School Infrastructure Improvement</b>	<b>500,000</b>
<i>029003 - Health Infrastructure</i>	500,000
3111256 - WIP - School Buildings	500,000
<b>31112 - Nonresidential buildings</b>	500,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290703001 - ENT School Kumasi  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0614303 - Subin

<b>0290703001 - ENT School Kumasi</b>	<b>962,244</b>
<b>11001 - Central GoG &amp; CF</b>	<b>854,788</b>
<b>Unspecified Policy</b>	<b>854,788</b>
<b>02904 - Human Resource Development and Management</b>	854,788
<b>02904002- Post-Basic Training</b>	<b>854,788</b>
<i>Unspecified Operations</i>	854,788
2111255 - Market Premium	854,788
<b>21112 - Other Allowances</b>	854,788
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>107,456</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>107,456</b>
<b>02904 - Human Resource Development and Management</b>	107,456
<b>02904002- Post-Basic Training</b>	<b>107,456</b>
<i>085206 - Manpower Skills Development</i>	107,456
2210101 - Printed Material and Stationery	3,556
2210102 - Office Facilities, Supplies and Accessories	5,335
2210103 - Refreshment Items	1,423
2210107 - Electrical Accessories	889
2210108 - Construction Material	1,245
2210109 - Spare Parts	5,868
2210111 - Other Office Materials and Consumables	1,778
2210112 - Uniform and Protective Clothing	1,423
2210115 - Textbooks and Library Books	2,667
2210117 - Teaching and Learning Materials	3,201
2210120 - Purchase of Petty Tools/Implements	889
<b>22101 - Materials and Office Consumables</b>	<b>28,273</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290703001 - ENT School Kumasi

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0614303 - Subin

2210201 - Electricity charges	1,778
2210202 - Water	1,423
2210203 - Telecommunications	1,778
2210204 - Postal Charges	53
2210205 - Sanitation Charges	356
2210207 - Fire Fighting Accessories	889
<b>22102 - Utilities</b>	<b>6,277</b>
2210301 - Cleaning Materials	2,667
<b>22103 - General Cleaning</b>	<b>2,667</b>
2210404 - Hotel Accommodations	2,667
2210412 - Rental of Towing Vehicle	889
<b>22104 - Rentals/Lease</b>	<b>3,556</b>
2210502 - Maintenance and Repairs - Official Vehicles	14,225
2210503 - Fuel and Lubricants - Official Vehicles	12,447
2210509 - Other Travel and Transportation	1,778
2210510 - Other Night allowances	2,667
<b>22105 - Travel and Transport</b>	<b>31,118</b>
2210603 - Repairs of Office Buildings	3,556
2210604 - Maintenance of Furniture and Fixtures	1,778
2210606 - Maintenance of General Equipment	2,134
2210607 - Repairs of Schools/Colleges	889
2210622 - Maintenance of Computer Software	2,134
<b>22106 - Repairs and Maintenance</b>	<b>10,491</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,600
2210703 - Examination Fees and Expenses	1,778





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290703001 - ENT School Kumasi

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0614303 - Subin

2210707 - Recruitment Expenses	8,891
2210709 - Seminars/Conferences/Workshops - Domestic	1,778
<b>22107 - Training, Seminar and Conference Cost</b>	<b>14,048</b>
2210801 - Local Consultants Fees	2,667
2210804 - Contract appointments	5,335
<b>22108 - Consultancy Expenses</b>	<b>8,002</b>
2211101 - Bank Charges	1,423
2211103 - Audit Fees	1,245
<b>22111 - Other Charges and Fees</b>	<b>2,667</b>
2211304 - Insurance of Vehicles	356
<b>22113 - Insurance Premium</b>	<b>356</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290704001 - Community Health Nurses Training School, Fomena

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0606100 - Adansi North - Fomena District

<b>0290704001 - Community Health Nurses Training School, Fomena</b>	<b>2,449,771</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,476,232</b>
Unspecified Policy	1,476,232
02904 - Human Resource Development and Management	1,476,232
02904001- Pre-Service Training	1,476,232
Unspecified Operations	1,476,232
2111001 - Established Post	1,153,374
2111255 - Market Premium	322,858
21112 - Other Allowances	322,858
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>973,539</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	973,539
02904 - Human Resource Development and Management	973,539
02904001- Pre-Service Training	973,539
085206 - Manpower Skills Development	973,539
2210101 - Printed Material and Stationery	172,520
2210103 - Refreshment Items	22,052
2210106 - Oils and Lubricants	16,163
2210107 - Electrical Accessories	16,966
2210112 - Uniform and Protective Clothing	10,836
2210113 - Feeding Cost	283,139
2210115 - Textbooks and Library Books	39,811
2210117 - Teaching and Learning Materials	13,677
22101 - Materials and Office Consumables	575,164
2210201 - Electricity charges	53,772
2210202 - Water	7,966



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290704001 - Community Health Nurses Training School, Fomena

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0606100 - Adansi North - Fomena District

2210203 - Telecommunications	9,069
2210205 - Sanitation Charges	12,800
<b>22102 - Utilities</b>	<b>83,607</b>
2210301 - Cleaning Materials	25,786
<b>22103 - General Cleaning</b>	<b>25,786</b>
2210402 - Residential Accommodations	7,468
2210404 - Hotel Accommodations	13,443
2210406 - Rental of Vehicles	1,229
<b>22104 - Rentals/Lease</b>	<b>22,141</b>
2210502 - Maintenance and Repairs - Official Vehicles	12,739
2210503 - Fuel and Lubricants - Official Vehicles	8,907
2210505 - Running Cost - Official Vehicles	31,198
<b>22105 - Travel and Transport</b>	<b>52,844</b>
2210603 - Repairs of Office Buildings	32,710
2210604 - Maintenance of Furniture and Fixtures	14,320
2210606 - Maintenance of General Equipment	12,722
2210607 - Repairs of Schools/Colleges	29,265
<b>22106 - Repairs and Maintenance</b>	<b>89,016</b>
2210701 - Training Materials	22,067
2210706 - Library and Subscription	11,830
<b>22107 - Training, Seminar and Conference Cost</b>	<b>33,897</b>
2211101 - Bank Charges	2,175
<b>22111 - Other Charges and Fees</b>	<b>2,175</b>
3111152 - WIP - Dest. Homes	26,673
<b>31111 - Residential Buildings</b>	<b>26,673</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290704001 - Community Health Nurses Training School, Fomena

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0606100 - Adansi North - Fomena District

3111256 - WIP - School Buildings	62,236
<b>31112 - Nonresidential buildings</b>	62,236



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290705001 - Kokofu HATS  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0614303 - Subin

<b>0290705001 - Kokofu HATS</b>	<b>1,772,863</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,422,472</b>
<b>Unspecified Policy</b>	<b>1,422,472</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,422,472</b>
<b>02904001- Pre-Service Training</b>	<b>1,422,472</b>
<i>Unspecified Operations</i>	<i>1,422,472</i>
2111255 - Market Premium	1,422,472
<b>21112 - Other Allowances</b>	<b>1,422,472</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>350,391</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>350,391</b>
<b>02904 - Human Resource Development and Management</b>	<b>350,391</b>
<b>02904001- Pre-Service Training</b>	<b>350,391</b>
<i>085206 - Manpower Skills Development</i>	<i>350,391</i>
2210101 - Printed Material and Stationery	8,891
2210107 - Electrical Accessories	2,667
2210113 - Feeding Cost	149,368
2210115 - Textbooks and Library Books	7,113
2210117 - Teaching and Learning Materials	7,468
2210121 - Clothing and Uniform	17,782
<b>22101 - Materials and Office Consumables</b>	<b>193,289</b>
2210201 - Electricity charges	21,338
2210202 - Water	3,556
2210203 - Telecommunications	1,778
2210204 - Postal Charges	889
2210207 - Fire Fighting Accessories	3,290



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290705001 - Kokofu HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0614303 - Subin

<b>22102 - Utilities</b>	30,852
2210301 - Cleaning Materials	12,447
<b>22103 - General Cleaning</b>	12,447
2210404 - Hotel Accommodations	711
<b>22104 - Rentals/Lease</b>	711
2210502 - Maintenance and Repairs - Official Vehicles	10,669
2210503 - Fuel and Lubricants - Official Vehicles	5,335
2210505 - Running Cost - Official Vehicles	19,560
2210509 - Other Travel and Transportation	7,113
2210510 - Other Night allowances	10,669
<b>22105 - Travel and Transport</b>	53,346
2210603 - Repairs of Office Buildings	7,113
<b>22106 - Repairs and Maintenance</b>	7,113
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,669
2210708 - Refreshments	3,201
2210709 - Seminars/Conferences/Workshops - Domestic	5,335
<b>22107 - Training, Seminar and Conference Cost</b>	19,204
2210902 - Official Celebrations	1,067
<b>22109 - Special Services</b>	1,067
2211101 - Bank Charges	2,134
<b>22111 - Other Charges and Fees</b>	2,134
3111256 - WIP - School Buildings	10,669
<b>31112 - Nonresidential buildings</b>	10,669
3112208 - Computers and Accessories	19,560
<b>31122 - Other machinery and equipment</b>	19,560



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290706001 - Kumasi Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0614303 - Subin

<b>0290706001 - Kumasi Midwifery</b>	<b>1,748,826</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,748,826</b>
<b>Unspecified Policy</b>	<b>1,748,826</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,748,826</b>
<b>02904001- Pre-Service Training</b>	<b>1,748,826</b>
<i>Unspecified Operations</i>	<b>1,748,826</b>
2111001 - Established Post	1,328,833
2111255 - Market Premium	419,993
<b>21112 - Other Allowances</b>	<b>419,993</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290707001 - KUMASI NURSING  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0614303 - Subin

<b>0290707001 - KUMASI NURSING</b>	<b>713,316</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>713,316</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>713,316</b>
<b>02904 - Human Resource Development and Management</b>	713,316
<b>02904001- Pre-Service Training</b>	<b>713,316</b>
<i>085206 - Manpower Skills Development</i>	713,316
2210101 - Printed Material and Stationery	18,440
2210107 - Electrical Accessories	31,118
2210108 - Construction Material	175,685
2210112 - Uniform and Protective Clothing	7,113
2210113 - Feeding Cost	391,201
2210115 - Textbooks and Library Books	8,891
2210117 - Teaching and Learning Materials	10,669
<b>22101 - Materials and Office Consumables</b>	<b>643,116</b>
2210202 - Water	6,401
2210203 - Telecommunications	5,335
2210207 - Fire Fighting Accessories	1,138
2210208 - Gas and Heating	7,113
<b>22102 - Utilities</b>	<b>19,987</b>
2210301 - Cleaning Materials	7,113
<b>22103 - General Cleaning</b>	<b>7,113</b>
2210505 - Running Cost - Official Vehicles	11,523
2210510 - Other Night allowances	2,845
<b>22105 - Travel and Transport</b>	<b>14,368</b>
2210603 - Repairs of Office Buildings	3,201





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290707001 - KUMASI NURSING

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0614303 - Subin

2210604 - Maintenance of Furniture and Fixtures	6,579
2210606 - Maintenance of General Equipment	2,842
2210607 - Repairs of Schools/Colleges	8,891
2210623 - Maintenance of Office Equipment	1,423
<b>22106 - Repairs and Maintenance</b>	<b>22,936</b>
2210701 - Training Materials	1,423
2210709 - Seminars/Conferences/Workshops - Domestic	4,374
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,797</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290708001 - NTC, Kwadaso  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0614303 - Subin

<b>0290708001 - NTC, Kwadaso</b>	<b>2,282,946</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,686,191</b>
<b>Unspecified Policy</b>	<b>1,686,191</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,686,191</b>
<b>02904002- Post-Basic Training</b>	<b>1,686,191</b>
<i>Unspecified Operations</i>	1,686,191
2111001 - Established Post	1,292,885
2111255 - Market Premium	393,306
<b>21112 - Other Allowances</b>	<b>393,306</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>596,755</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>596,755</b>
<b>02904 - Human Resource Development and Management</b>	<b>596,755</b>
<b>02904001- Pre-Service Training</b>	<b>596,755</b>
<i>085206 - Manpower Skills Development</i>	596,755
2210102 - Office Facilities, Supplies and Accessories	8,801
2210113 - Feeding Cost	253,386
2210115 - Textbooks and Library Books	8,357
2210121 - Clothing and Uniform	30,887
<b>22101 - Materials and Office Consumables</b>	<b>301,432</b>
2210201 - Electricity charges	40,357
2210202 - Water	24,209
2210203 - Telecommunications	469
2210205 - Sanitation Charges	16,425
2210207 - Fire Fighting Accessories	622
2210208 - Gas and Heating	11,827



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290708001 - NTC, Kwadaso  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0614303 - Subin

<b>22102 - Utilities</b>	93,909
2210302 - Contract Cleaning Service Charges	776
<b>22103 - General Cleaning</b>	776
2210402 - Residential Accommodations	24,646
<b>22104 - Rentals/Lease</b>	24,646
2210502 - Maintenance and Repairs - Official Vehicles	7,914
2210503 - Fuel and Lubricants - Official Vehicles	2,404
2210505 - Running Cost - Official Vehicles	20,278
2210509 - Other Travel and Transportation	2,489
<b>22105 - Travel and Transport</b>	33,086
2210603 - Repairs of Office Buildings	7,113
2210607 - Repairs of Schools/Colleges	8,891
<b>22106 - Repairs and Maintenance</b>	16,004
2210709 - Seminars/Conferences/Workshops - Domestic	27,206
2210710 - Staff Development	8,670
<b>22107 - Training, Seminar and Conference Cost</b>	35,876
2211101 - Bank Charges	427
2211103 - Audit Fees	889
2211108 - Arrangement Fee on Loans	56,699
<b>22111 - Other Charges and Fees</b>	58,015
3111311 - Drainage	17,782
<b>31113 - Other structures</b>	17,782
3112204 - Networking and ICT Equipments	1,280
3112206 - Plant and Machinery	4,268
3112208 - Computers and Accessories	2,667



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290708001 - NTC, Kwadaso

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0614303 - Subin

3112211 - Office Equipment	800
3112212 - Air Condition	1,227
<b>31122 - Other machinery and equipment</b>	10,242
3113108 - Furniture and Fittings	4,988
<b>31131 - Infrastructure Assets</b>	4,988



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290710201 - Oseim Health Asst. Training School

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0513200 - East Akim Municipal

<b>0290710201 - Oseim Health Asst. Training School</b>	<b>485,310</b>
<b>11001 - Central GoG &amp; CF</b>	<b>485,310</b>
<b>Unspecified Policy</b>	<b>485,310</b>
<b>02904 - Human Resource Development and Management</b>	485,310
<b>02904002- Post-Basic Training</b>	<b>485,310</b>
<i>Unspecified Operations</i>	485,310
2111001 - Established Post	364,662
2111255 - Market Premium	120,648
<b>21112 - Other Allowances</b>	120,648



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290711001 - MAMPONG MIDWIFERY  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0622200 - Mampong Municipal Municipal

<b>0290711001 - MAMPONG MIDWIFERY</b>	<b>2,693,738</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,794,403</b>
Unspecified Policy	1,794,403
02904 - Human Resource Development and Management	1,794,403
02904001- Pre-Service Training	1,794,403
Unspecified Operations	1,794,403
2111255 - Market Premium	1,794,403
21112 - Other Allowances	1,794,403
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>899,335</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	899,335
02904 - Human Resource Development and Management	899,335
02904002- Post-Basic Training	899,335
029004 - Health Education	899,335
2210101 - Printed Material and Stationery	39,120
2210102 - Office Facilities, Supplies and Accessories	26,673
2210103 - Refreshment Items	17,782
2210107 - Electrical Accessories	31,652
2210113 - Feeding Cost	355,637
2210115 - Textbooks and Library Books	8,891
2210117 - Teaching and Learning Materials	17,782
2210121 - Clothing and Uniform	3,556
<b>22101 - Materials and Office Consumables</b>	<b>501,093</b>
2210201 - Electricity charges	16,004
2210202 - Water	16,893
2210203 - Telecommunications	711



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290711001 - MAMPONG MIDWIFERY

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0622200 - Mampong Municipal Municipal

2210204 - Postal Charges	1,778
2210208 - Gas and Heating	5,868
<b>22102 - Utilities</b>	41,254
2210301 - Cleaning Materials	8,891
<b>22103 - General Cleaning</b>	8,891
2210404 - Hotel Accommodations	711
<b>22104 - Rentals/Lease</b>	711
2210502 - Maintenance and Repairs - Official Vehicles	26,673
2210505 - Running Cost - Official Vehicles	16,004
2210510 - Other Night allowances	21,338
<b>22105 - Travel and Transport</b>	64,015
2210604 - Maintenance of Furniture and Fixtures	10,669
2210606 - Maintenance of General Equipment	26,673
2210607 - Repairs of Schools/Colleges	88,909
<b>22106 - Repairs and Maintenance</b>	126,251
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,778
2210703 - Examination Fees and Expenses	49,789
2210710 - Staff Development	80,018
<b>22107 - Training, Seminar and Conference Cost</b>	131,586
2211101 - Bank Charges	640
<b>22111 - Other Charges and Fees</b>	640
3111256 - WIP - School Buildings	17,782
<b>31112 - Nonresidential buildings</b>	17,782
3112208 - Computers and Accessories	3,556
<b>31122 - Other machinery and equipment</b>	3,556



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290711001 - MAMPONG MIDWIFERY

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0622200 - Mampong Municipal Municipal

3113108 - Furniture and Fittings	3,556
<b>31131 - Infrastructure Assets</b>	<b>3,556</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290713001 - Oyoko Optical Technican Training Institute  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 1006100 - Jirapa District

<b>0290713001 - Oyoko Optical Technican Training Institute</b>	<b>275,079</b>
<b>11001 - Central GoG &amp; CF</b>	<b>52,201</b>
Unspecified Policy	52,201
02904 - Human Resource Development and Management	52,201
02904002- Post-Basic Training	52,201
Unspecified Operations	52,201
2111255 - Market Premium	52,201
21112 - Other Allowances	52,201
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>222,878</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	222,878
02904 - Human Resource Development and Management	222,878
02904001- Pre-Service Training	222,878
085206 - Manpower Skills Development	222,878
2210101 - Printed Material and Stationery	5,335
2210103 - Refreshment Items	2,134
2210104 - Medical Supplies	10,669
2210106 - Oils and Lubricants	1,067
2210107 - Electrical Accessories	2,134
2210108 - Construction Material	8,535
2210112 - Uniform and Protective Clothing	3,201
2210113 - Feeding Cost	1,067
2210115 - Textbooks and Library Books	2,134
2210116 - Chemicals and Consumables	1,067
2210117 - Teaching and Learning Materials	3,201
2210118 - Sports, Recreational and Cultural Materials	533



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290713001 - Oyoko Optical Technican Training Institute

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1006100 - Jirapa District

<b>22101 - Materials and Office Consumables</b>	41,076
2210201 - Electricity charges	6,401
2210202 - Water	427
2210203 - Telecommunications	5,335
2210204 - Postal Charges	427
2210207 - Fire Fighting Accessories	1,067
<b>22102 - Utilities</b>	13,656
2210301 - Cleaning Materials	854
<b>22103 - General Cleaning</b>	854
2210404 - Hotel Accommodations	6,401
2210406 - Rental of Vehicles	533
<b>22104 - Rentals/Lease</b>	6,935
2210502 - Maintenance and Repairs - Official Vehicles	5,335
2210503 - Fuel and Lubricants - Official Vehicles	533
2210509 - Other Travel and Transportation	4,268
2210510 - Other Night allowances	42,676
<b>22105 - Travel and Transport</b>	52,812
2210605 - Maintenance of Machinery and Plant	854
2210606 - Maintenance of General Equipment	4,268
2210609 - Maintenance of Fighting Vehicles	2,134
<b>22106 - Repairs and Maintenance</b>	7,255
2210706 - Library and Subscription	533
2210708 - Refreshments	1,280
2210709 - Seminars/Conferences/Workshops - Domestic	1,067
<b>22107 - Training, Seminar and Conference Cost</b>	2,881



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290713001 - Oyoko Optical Technican Training Institute

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1006100 - Jirapa District

2211101 - Bank Charges	427
<b>22111 - Other Charges and Fees</b>	427
3111103 - Bungalows/Flats	83,112
<b>31111 - Residential Buildings</b>	83,112
3112206 - Plant and Machinery	10,669
3112208 - Computers and Accessories	3,201
<b>31122 - Other machinery and equipment</b>	13,870



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290714001 - Midwifery Training School, Pramso (Post Basic)

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>0290714001 - Midwifery Training School, Pramso (Post Basic)</b>	<b>909,309</b>
<b>11001 - Central GoG &amp; CF</b>	<b>660,363</b>
<b>Unspecified Policy</b>	<b>660,363</b>
<b>02904 - Human Resource Development and Management</b>	660,363
<b>02904002- Post-Basic Training</b>	<b>660,363</b>
<i>Unspecified Operations</i>	660,363
2111001 - Established Post	514,393
2111255 - Market Premium	145,970
<b>21112 - Other Allowances</b>	145,970
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>248,946</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>248,946</b>
<b>02904 - Human Resource Development and Management</b>	248,946
<b>02904002- Post-Basic Training</b>	<b>248,946</b>
<i>085206 - Manpower Skills Development</i>	248,946
2210101 - Printed Material and Stationery	5,335
2210106 - Oils and Lubricants	7,113
2210107 - Electrical Accessories	889
2210113 - Feeding Cost	62,236
2210117 - Teaching and Learning Materials	5,335
<b>22101 - Materials and Office Consumables</b>	80,907
2210201 - Electricity charges	6,224
2210203 - Telecommunications	2,134
2210204 - Postal Charges	178
2210205 - Sanitation Charges	1,778
2210206 - Armed Guard and Security	3,556



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290714001 - Midwifery Training School, Pramso (Post Basic)

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210207 - Fire Fighting Accessories	889
<b>22102 - Utilities</b>	14,759
2210301 - Cleaning Materials	14,225
<b>22103 - General Cleaning</b>	14,225
2210404 - Hotel Accommodations	3,556
<b>22104 - Rentals/Lease</b>	3,556
2210505 - Running Cost - Official Vehicles	4,445
2210509 - Other Travel and Transportation	1,423
2210510 - Other Night allowances	11,558
<b>22105 - Travel and Transport</b>	17,426
2210603 - Repairs of Office Buildings	6,224
2210604 - Maintenance of Furniture and Fixtures	5,335
2210606 - Maintenance of General Equipment	8,002
2210607 - Repairs of Schools/Colleges	1,778
<b>22106 - Repairs and Maintenance</b>	21,338
2210703 - Examination Fees and Expenses	8,002
2210709 - Seminars/Conferences/Workshops - Domestic	4,090
2210710 - Staff Development	3,983
<b>22107 - Training, Seminar and Conference Cost</b>	16,075
2211101 - Bank Charges	640
<b>22111 - Other Charges and Fees</b>	640
3111256 - WIP - School Buildings	80,018
<b>31112 - Nonresidential buildings</b>	80,018



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290717001 - Nursing and Midwifery Training College, Berekum

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0710200 - Berekum Municipal

<b>0290717001 - Nursing and Midwifery Training College, Berekum</b>	<b>936,080</b>
<b>11001 - Central GoG &amp; CF</b>	<b>358,881</b>
<b>Unspecified Policy</b>	<b>358,881</b>
<b>02904 - Human Resource Development and Management</b>	358,881
<b>02904001- Pre-Service Training</b>	<b>358,881</b>
<i>Unspecified Operations</i>	358,881
2111255 - Market Premium	358,881
<b>21112 - Other Allowances</b>	358,881
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>577,199</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>577,199</b>
<b>02904 - Human Resource Development and Management</b>	577,199
<b>02904001- Pre-Service Training</b>	<b>577,199</b>
<i>085206 - Manpower Skills Development</i>	577,199
2210101 - Printed Material and Stationery	16,004
2210107 - Electrical Accessories	5,335
2210111 - Other Office Materials and Consumables	8,891
2210112 - Uniform and Protective Clothing	14,225
2210113 - Feeding Cost	207,372
2210115 - Textbooks and Library Books	8,891
2210117 - Teaching and Learning Materials	24,895
<b>22101 - Materials and Office Consumables</b>	<b>285,612</b>
2210201 - Electricity charges	59,249
2210202 - Water	4,268
2210203 - Telecommunications	12,447
2210204 - Postal Charges	356



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290717001 - Nursing and Midwifery Training College, Berekum

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0710200 - Berekum Municipal

2210205 - Sanitation Charges	2,987
2210207 - Fire Fighting Accessories	889
2210208 - Gas and Heating	5,335
<b>22102 - Utilities</b>	85,531
2210301 - Cleaning Materials	2,667
<b>22103 - General Cleaning</b>	2,667
2210502 - Maintenance and Repairs - Official Vehicles	7,113
2210503 - Fuel and Lubricants - Official Vehicles	12,803
2210510 - Other Night allowances	16,004
<b>22105 - Travel and Transport</b>	35,919
2210602 - Repairs of Residential Buildings	8,891
2210603 - Repairs of Office Buildings	17,782
2210604 - Maintenance of Furniture and Fixtures	3,556
2210606 - Maintenance of General Equipment	5,335
<b>22106 - Repairs and Maintenance</b>	35,564
2210707 - Recruitment Expenses	10,669
2210710 - Staff Development	22,370
<b>22107 - Training, Seminar and Conference Cost</b>	33,039
2210801 - Local Consultants Fees	1,778
<b>22108 - Consultancy Expenses</b>	1,778
2211101 - Bank Charges	1,067
2211103 - Audit Fees	1,778
<b>22111 - Other Charges and Fees</b>	2,845
2211303 - Insurance of Property, Plant and Equipment	37,342
2211304 - Insurance of Vehicles	21,338



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290717001 - Nursing and Midwifery Training College, Berekum

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0710200 - Berekum Municipal

<b>22113 - Insurance Premium</b>	58,680
3111256 - WIP - School Buildings	35,564
<b>31112 - Nonresidential buildings</b>	35,564





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290720001 - Physiotherapy Assistant & Orthotics Training School, Duayaw-Nkwanta

**Government Function:** 70930 - Post-Secondary Nontertiary Education

<b>0290720001 - Physiotherapy Assistant &amp; Orthotics Training School, Duayaw-Nkwanta</b>	<b>838,732</b>
<b>11001 - Central GoG &amp; CF</b>	<b>654,253</b>
Unspecified Policy	654,253
02904 - Human Resource Development and Management	654,253
02904001- Pre-Service Training	266,893
Unspecified Operations	266,893
2111001 - Established Post	266,893
02904002- Post-Basic Training	387,360
Unspecified Operations	387,360
2111001 - Established Post	290,464
2111255 - Market Premium	96,896
21112 - Other Allowances	96,896
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>184,480</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	184,480
02904 - Human Resource Development and Management	184,480
02904002- Post-Basic Training	184,480
085206 - Manpower Skills Development	184,480
2210101 - Printed Material and Stationery	8,002
2210112 - Uniform and Protective Clothing	7,113
2210113 - Feeding Cost	42,676
2210115 - Textbooks and Library Books	3,556
2210117 - Teaching and Learning Materials	10,669
<b>22101 - Materials and Office Consumables</b>	<b>72,016</b>
2210201 - Electricity charges	9,958
2210202 - Water	4,268



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290720001 - Physiotherapy Assistant & Orthotics Training School, Duayaw-Nkwanta

**Government Function:** 70930 - Post-Secondary Nontertiary Education

2210203 - Telecommunications	6,401
2210204 - Postal Charges	356
2210205 - Sanitation Charges	1,067
2210207 - Fire Fighting Accessories	889
2210208 - Gas and Heating	5,335
<b>22102 - Utilities</b>	<b>28,273</b>
2210501 - Overseas Medical Treatments	7,113
2210502 - Maintenance and Repairs - Official Vehicles	7,113
2210509 - Other Travel and Transportation	9,862
<b>22105 - Travel and Transport</b>	<b>24,087</b>
2211101 - Bank Charges	1,067
2211103 - Audit Fees	1,778
<b>22111 - Other Charges and Fees</b>	<b>2,845</b>
2211304 - Insurance of Vehicles	3,912
<b>22113 - Insurance Premium</b>	<b>3,912</b>
3111153 - WIP - Bungalows/Flat	53,346
<b>31111 - Residential Buildings</b>	<b>53,346</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290721001 - TUMU MIDWIFERY

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1004100 - Sissala East - Tumu District

<b>0290721001 - TUMU MIDWIFERY</b>	<b>846,213</b>
<b>11001 - Central GoG &amp; CF</b>	<b>624,829</b>
Unspecified Policy	624,829
02904 - Human Resource Development and Management	624,829
02904002- Post-Basic Training	624,829
Unspecified Operations	624,829
2111001 - Established Post	512,201
2111255 - Market Premium	112,628
21112 - Other Allowances	112,628
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>221,384</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	221,384
02904 - Human Resource Development and Management	221,384
02904002- Post-Basic Training	221,384
029004 - Health Education	221,384
2210101 - Printed Material and Stationery	5,335
2210102 - Office Facilities, Supplies and Accessories	1,778
2210105 - Drugs	1,778
2210107 - Electrical Accessories	1,778
2210112 - Uniform and Protective Clothing	2,667
2210113 - Feeding Cost	53,346
2210117 - Teaching and Learning Materials	8,891
<b>22101 - Materials and Office Consumables</b>	<b>75,573</b>
2210201 - Electricity charges	5,335
2210202 - Water	1,245
2210203 - Telecommunications	1,778



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290721001 - TUMU MIDWIFERY

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1004100 - Sissala East - Tumu District

2210204 - Postal Charges	178
2210206 - Armed Guard and Security	889
<b>22102 - Utilities</b>	9,424
2210301 - Cleaning Materials	2,667
<b>22103 - General Cleaning</b>	2,667
2210502 - Maintenance and Repairs - Official Vehicles	10,669
2210505 - Running Cost - Official Vehicles	10,669
2210509 - Other Travel and Transportation	4,445
2210510 - Other Night allowances	8,891
2210513 - Local Hotel Accommodation	889
<b>22105 - Travel and Transport</b>	35,564
2210603 - Repairs of Office Buildings	5,335
2210604 - Maintenance of Furniture and Fixtures	2,667
<b>22106 - Repairs and Maintenance</b>	8,002
2210701 - Training Materials	3,556
2210703 - Examination Fees and Expenses	2,667
2210706 - Library and Subscription	8,891
2210708 - Refreshments	3,556
2210709 - Seminars/Conferences/Workshops - Domestic	5,335
2210710 - Staff Development	3,556
<b>22107 - Training, Seminar and Conference Cost</b>	27,562
2211101 - Bank Charges	356
<b>22111 - Other Charges and Fees</b>	356
2211301 - Insurance of Residential Accommodation	5,335
<b>22113 - Insurance Premium</b>	5,335



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290721001 - TUMU MIDWIFERY

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1004100 - Sissala East - Tumu District

3111103 - Bungalows/Flats	17,782
<b>31111 - Residential Buildings</b>	17,782
3112204 - Networking and ICT Equipments	8,891
3112206 - Plant and Machinery	12,447
3112208 - Computers and Accessories	8,891
<b>31122 - Other machinery and equipment</b>	30,229
3113101 - Electrical Networks	3,556
3113108 - Furniture and Fittings	5,335
<b>31131 - Infrastructure Assets</b>	8,891



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290722001 - SEIKWA CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0713100 - Tain - Nsawkaw District

<b>0290722001 - SEIKWA CHNTS</b>	<b>1,297,983</b>
<b>11001 - Central GoG &amp; CF</b>	<b>854,682</b>
Unspecified Policy	854,682
02904 - Human Resource Development and Management	854,682
02904002- Post-Basic Training	854,682
Unspecified Operations	854,682
2111001 - Established Post	685,813
2111255 - Market Premium	168,869
21112 - Other Allowances	168,869
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>443,302</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	443,302
02904 - Human Resource Development and Management	443,302
02904001- Pre-Service Training	443,302
085206 - Manpower Skills Development	443,302
2210101 - Printed Material and Stationery	10,669
2210102 - Office Facilities, Supplies and Accessories	44,455
2210103 - Refreshment Items	11,558
2210107 - Electrical Accessories	12,447
2210108 - Construction Material	16,004
2210111 - Other Office Materials and Consumables	16,004
2210113 - Feeding Cost	152,924
2210115 - Textbooks and Library Books	11,558
2210117 - Teaching and Learning Materials	9,780
2210120 - Purchase of Petty Tools/Implements	5,335
2210121 - Clothing and Uniform	26,673



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290722001 - SEIKWA CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0713100 - Tain - Nsawkaw District

<b>22101 - Materials and Office Consumables</b>	317,406
2210201 - Electricity charges	10,669
2210202 - Water	5,335
2210203 - Telecommunications	4,445
2210204 - Postal Charges	1,956
<b>22102 - Utilities</b>	22,405
2210301 - Cleaning Materials	6,224
<b>22103 - General Cleaning</b>	6,224
2210503 - Fuel and Lubricants - Official Vehicles	17,782
2210510 - Other Night allowances	8,891
2210513 - Local Hotel Accommodation	4,445
<b>22105 - Travel and Transport</b>	31,118
2210604 - Maintenance of Furniture and Fixtures	10,669
2210606 - Maintenance of General Equipment	7,113
<b>22106 - Repairs and Maintenance</b>	17,782
2210709 - Seminars/Conferences/Workshops - Domestic	14,225
2210710 - Staff Development	3,912
<b>22107 - Training, Seminar and Conference Cost</b>	18,137
2211101 - Bank Charges	5,335
<b>22111 - Other Charges and Fees</b>	5,335
2211303 - Insurance of Property, Plant and Equipment	14,225
2211304 - Insurance of Vehicles	10,669
<b>22113 - Insurance Premium</b>	24,895



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290723001 - TECHIMAN MIDWIFERY  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0715200 - Techiman Municipal

<b>0290723001 - TECHIMAN MIDWIFERY</b>	<b>1,597,254</b>
<b>11001 - Central GoG &amp; CF</b>	<b>985,290</b>
Unspecified Policy	985,290
02904 - Human Resource Development and Management	985,290
02904001- Pre-Service Training	985,290
Unspecified Operations	985,290
2111255 - Market Premium	985,290
21112 - Other Allowances	985,290
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>611,964</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	611,964
02904 - Human Resource Development and Management	611,964
02904001- Pre-Service Training	345,452
085206 - Manpower Skills Development	345,452
2210101 - Printed Material and Stationery	3,774
2210103 - Refreshment Items	996
2210107 - Electrical Accessories	4,084
2210108 - Construction Material	8,357
2210113 - Feeding Cost	134,431
2210117 - Teaching and Learning Materials	7,291
2210121 - Clothing and Uniform	11,025
<b>22101 - Materials and Office Consumables</b>	<b>169,957</b>
2210201 - Electricity charges	43,530
<b>22102 - Utilities</b>	<b>43,530</b>
2210404 - Hotel Accommodations	57,613
<b>22104 - Rentals/Lease</b>	<b>57,613</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290723001 - TECHIMAN MIDWIFERY

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0715200 - Techiman Municipal

2210502 - Maintenance and Repairs - Official Vehicles	6,615
2210503 - Fuel and Lubricants - Official Vehicles	7,494
2210510 - Other Night allowances	2,588
<b>22105 - Travel and Transport</b>	<b>16,697</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,268
2210703 - Examination Fees and Expenses	11,921
<b>22107 - Training, Seminar and Conference Cost</b>	<b>16,188</b>
2211101 - Bank Charges	213
<b>22111 - Other Charges and Fees</b>	<b>213</b>
2211303 - Insurance of Property, Plant and Equipment	3,912
2211304 - Insurance of Vehicles	1,778
<b>22113 - Insurance Premium</b>	<b>5,690</b>
3111153 - WIP - Bungalows/Flat	35,564
<b>31111 - Residential Buildings</b>	<b>35,564</b>
<b>02904002- Post-Basic Training</b>	<b>266,512</b>
<i>085206 - Manpower Skills Development</i>	266,512
2210101 - Printed Material and Stationery	10,902
2210103 - Refreshment Items	2,907
2210107 - Electrical Accessories	2,180
2210108 - Construction Material	10,175
2210113 - Feeding Cost	113,804
2210117 - Teaching and Learning Materials	14,536
2210121 - Clothing and Uniform	11,163
<b>22101 - Materials and Office Consumables</b>	<b>165,667</b>
2210201 - Electricity charges	8,067



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290723001 - TECHIMAN MIDWIFERY

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0715200 - Techiman Municipal

2210202 - Water	1,235
<b>22102 - Utilities</b>	9,302
2210401 - Office Accommodations	3,556
<b>22104 - Rentals/Lease</b>	3,556
2210502 - Maintenance and Repairs - Official Vehicles	2,907
2210503 - Fuel and Lubricants - Official Vehicles	5,814
2210510 - Other Night allowances	2,667
<b>22105 - Travel and Transport</b>	11,389
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,556
<b>22107 - Training, Seminar and Conference Cost</b>	3,556
2211101 - Bank Charges	363
<b>22111 - Other Charges and Fees</b>	363
2211303 - Insurance of Property, Plant and Equipment	14,536
<b>22113 - Insurance Premium</b>	14,536
3111153 - WIP - Bungalows/Flat	58,142
<b>31111 - Residential Buildings</b>	58,142



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290724001 - Midwifery Training School, Goaso

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0411200 - Hohoe Municipal

<b>0290724001 - Midwifery Training School, Goaso</b>	<b>598,512</b>
<b>11001 - Central GoG &amp; CF</b>	<b>143,552</b>
<b>Unspecified Policy</b>	<b>143,552</b>
<b>02904 - Human Resource Development and Management</b>	143,552
<b>02904002- Post-Basic Training</b>	<b>143,552</b>
<i>Unspecified Operations</i>	143,552
2111255 - Market Premium	143,552
<b>21112 - Other Allowances</b>	143,552
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>454,960</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>454,960</b>
<b>02904 - Human Resource Development and Management</b>	454,960
<b>02904001- Pre-Service Training</b>	<b>454,960</b>
<i>085206 - Manpower Skills Development</i>	454,960
2210101 - Printed Material and Stationery	7,468
2210103 - Refreshment Items	2,187
2210112 - Uniform and Protective Clothing	5,975
2210113 - Feeding Cost	149,368
2210115 - Textbooks and Library Books	10,122
2210117 - Teaching and Learning Materials	16,772
<b>22101 - Materials and Office Consumables</b>	191,892
2210201 - Electricity charges	24,895
2210202 - Water	9,602
2210203 - Telecommunications	5,335
2210204 - Postal Charges	5,423
2210205 - Sanitation Charges	1,778



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290724001 - Midwifery Training School, Goaso

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0411200 - Hohoe Municipal

<b>22102 - Utilities</b>	47,033
2210301 - Cleaning Materials	5,761
2210302 - Contract Cleaning Service Charges	3,201
<b>22103 - General Cleaning</b>	8,962
2210402 - Residential Accommodations	17,753
2210404 - Hotel Accommodations	3,912
2210408 - Rental of Furniture and Fittings	8,891
<b>22104 - Rentals/Lease</b>	30,556
2210503 - Fuel and Lubricants - Official Vehicles	3,556
2210505 - Running Cost - Official Vehicles	7,113
2210509 - Other Travel and Transportation	7,682
<b>22105 - Travel and Transport</b>	18,351
2210601 - Roads, Driveways and Grounds	4,268
2210603 - Repairs of Office Buildings	9,239
2210604 - Maintenance of Furniture and Fixtures	5,690
2210605 - Maintenance of Machinery and Plant	4,268
2210606 - Maintenance of General Equipment	3,556
<b>22106 - Repairs and Maintenance</b>	27,021
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	16,772
2210709 - Seminars/Conferences/Workshops - Domestic	14,083
2210710 - Staff Development	9,602
<b>22107 - Training, Seminar and Conference Cost</b>	40,457
3111153 - WIP - Bungalows/Flat	17,782
<b>31111 - Residential Buildings</b>	17,782
3111255 - WIP - Office Buildings	17,782



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290724001 - Midwifery Training School, Goaso

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0411200 - Hohoe Municipal

3111256 - WIP - School Buildings	26,673
<b>31112 - Nonresidential buildings</b>	44,455
3112101 - Motor Vehicle	8,891
<b>31121 - Transport equipment</b>	8,891
3112206 - Plant and Machinery	8,891
3112208 - Computers and Accessories	5,335
3112211 - Office Equipment	3,556
3112212 - Air Condition	1,778
<b>31122 - Other machinery and equipment</b>	19,560



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290725001 - Rural Health Training School, Kintampo

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0722200 - Kintampo Municipal

<b>0290725001 - Rural Health Training School, Kintampo</b>	<b>2,021,952</b>
<b>11001 - Central GoG &amp; CF</b>	<b>543,110</b>
Unspecified Policy	543,110
02904 - Human Resource Development and Management	543,110
02904001- Pre-Service Training	543,110
Unspecified Operations	543,110
2111255 - Market Premium	543,110
21112 - Other Allowances	543,110
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,478,842</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	1,478,842
02904 - Human Resource Development and Management	1,478,842
02904001- Pre-Service Training	1,393,741
085206 - Manpower Skills Development	1,393,741
2210101 - Printed Material and Stationery	88,909
2210102 - Office Facilities, Supplies and Accessories	35,564
2210103 - Refreshment Items	49,789
2210104 - Medical Supplies	21,338
2210106 - Oils and Lubricants	12,092
2210107 - Electrical Accessories	17,782
2210108 - Construction Material	24,895
2210111 - Other Office Materials and Consumables	16,004
2210112 - Uniform and Protective Clothing	32,007
2210113 - Feeding Cost	284,510
2210117 - Teaching and Learning Materials	177,819
<b>22101 - Materials and Office Consumables</b>	<b>760,708</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290725001 - Rural Health Training School, Kintampo

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0722200 - Kintampo Municipal

2210201 - Electricity charges	76,818
2210202 - Water	8,535
2210203 - Telecommunications	17,071
2210204 - Postal Charges	640
2210207 - Fire Fighting Accessories	3,556
<b>22102 - Utilities</b>	<b>106,620</b>
2210301 - Cleaning Materials	23,116
<b>22103 - General Cleaning</b>	<b>23,116</b>
2210401 - Office Accommodations	88,909
2210408 - Rental of Furniture and Fittings	44,455
<b>22104 - Rentals/Lease</b>	<b>133,364</b>
2210502 - Maintenance and Repairs - Official Vehicles	12,803
2210505 - Running Cost - Official Vehicles	64,015
2210509 - Other Travel and Transportation	49,789
2210510 - Other Night allowances	10,669
2210513 - Local Hotel Accommodation	6,401
<b>22105 - Travel and Transport</b>	<b>143,677</b>
2210601 - Roads, Driveways and Grounds	8,891
2210603 - Repairs of Office Buildings	46,944
2210604 - Maintenance of Furniture and Fixtures	5,335
2210605 - Maintenance of Machinery and Plant	7,113
2210606 - Maintenance of General Equipment	25,606
<b>22106 - Repairs and Maintenance</b>	<b>93,888</b>
2210709 - Seminars/Conferences/Workshops - Domestic	3,201
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,201</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290725001 - Rural Health Training School, Kintampo

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0722200 - Kintampo Municipal

2210801 - Local Consultants Fees	53,346
2210804 - Contract appointments	15,364
<b>22108 - Consultancy Expenses</b>	<b>68,709</b>
3111204 - Office Buildings	35,564
<b>31112 - Nonresidential buildings</b>	<b>35,564</b>
3111303 - Toilets	1,778
<b>31113 - Other structures</b>	<b>1,778</b>
3112206 - Plant and Machinery	8,891
3112211 - Office Equipment	14,225
<b>31122 - Other machinery and equipment</b>	<b>23,116</b>
<b>02904002- Post-Basic Training</b>	<b>85,100</b>
<i>085206 - Manpower Skills Development</i>	85,100
2210101 - Printed Material and Stationery	8,962
2210102 - Office Facilities, Supplies and Accessories	3,112
2210103 - Refreshment Items	2,134
2210107 - Electrical Accessories	2,134
2210117 - Teaching and Learning Materials	5,335
<b>22101 - Materials and Office Consumables</b>	<b>21,676</b>
2210201 - Electricity charges	1,067
2210202 - Water	213
2210203 - Telecommunications	2,561
2210204 - Postal Charges	299
2210207 - Fire Fighting Accessories	178
<b>22102 - Utilities</b>	<b>4,317</b>
2210301 - Cleaning Materials	2,134





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290725001 - Rural Health Training School, Kintampo

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0722200 - Kintampo Municipal

<b>22103 - General Cleaning</b>	2,134
2210404 - Hotel Accommodations	6,188
<b>22104 - Rentals/Lease</b>	6,188
2210502 - Maintenance and Repairs - Official Vehicles	8,535
2210503 - Fuel and Lubricants - Official Vehicles	14,190
2210509 - Other Travel and Transportation	4,268
2210510 - Other Night allowances	3,094
2210511 - Local travel cost	213
<b>22105 - Travel and Transport</b>	30,300
2210603 - Repairs of Office Buildings	356
2210604 - Maintenance of Furniture and Fixtures	5,335
2210606 - Maintenance of General Equipment	711
<b>22106 - Repairs and Maintenance</b>	6,401
2210701 - Training Materials	1,067
2210708 - Refreshments	6,401
2210709 - Seminars/Conferences/Workshops - Domestic	6,401
<b>22107 - Training, Seminar and Conference Cost</b>	13,870
2211101 - Bank Charges	213
<b>22111 - Other Charges and Fees</b>	213



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290726002 - Nursing Training College, Sunyani

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0708200 - Sunyani Municipal

<b>0290726002 - Nursing Training College, Sunyani</b>	<b>1,363,746</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,363,746</b>
<b>Unspecified Policy</b>	<b>1,363,746</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,363,746</b>
<b>02904001- Pre-Service Training</b>	<b>1,363,746</b>
<i>Unspecified Operations</i>	1,363,746
2111255 - Market Premium	1,363,746
<b>21112 - Other Allowances</b>	<b>1,363,746</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290727001 - SUNYANI NURSING  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0708200 - Sunyani Municipal

<b>0290727001 - SUNYANI NURSING</b>	<b>754,093</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>754,093</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>754,093</b>
<b>02904 - Human Resource Development and Management</b>	754,093
<b>02904002- Post-Basic Training</b>	<b>754,093</b>
<i>029004 - Health Education</i>	754,093
2210101 - Printed Material and Stationery	14,510
2210102 - Office Facilities, Supplies and Accessories	26,673
2210106 - Oils and Lubricants	26,673
2210107 - Electrical Accessories	8,535
2210108 - Construction Material	8,891
2210113 - Feeding Cost	266,728
2210115 - Textbooks and Library Books	35,564
2210117 - Teaching and Learning Materials	8,891
2210118 - Sports, Recreational and Cultural Materials	1,778
<b>22101 - Materials and Office Consumables</b>	<b>398,242</b>
2210201 - Electricity charges	53,346
2210202 - Water	67,571
2210203 - Telecommunications	10,669
2210204 - Postal Charges	213
2210205 - Sanitation Charges	1,778
<b>22102 - Utilities</b>	<b>133,577</b>
2210301 - Cleaning Materials	2,667
<b>22103 - General Cleaning</b>	<b>2,667</b>
2210402 - Residential Accommodations	23,116



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290727001 - SUNYANI NURSING

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0708200 - Sunyani Municipal

<b>22104 - Rentals/Lease</b>	23,116
2210502 - Maintenance and Repairs - Official Vehicles	10,669
2210503 - Fuel and Lubricants - Official Vehicles	13,336
2210510 - Other Night allowances	17,782
2210516 - Toll Charges and Tickets	89
<b>22105 - Travel and Transport</b>	41,876
2210604 - Maintenance of Furniture and Fixtures	1,778
2210606 - Maintenance of General Equipment	4,445
2210607 - Repairs of Schools/Colleges	8,891
<b>22106 - Repairs and Maintenance</b>	15,115
2210705 - Hotel Accommodation	1,778
2210708 - Refreshments	7,913
2210709 - Seminars/Conferences/Workshops - Domestic	14,314
<b>22107 - Training, Seminar and Conference Cost</b>	24,005
2211101 - Bank Charges	889
<b>22111 - Other Charges and Fees</b>	889
2211304 - Insurance of Vehicles	2,134
<b>22113 - Insurance Premium</b>	2,134
2821013 - Special Operations (COS)	17,782
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	17,782
3112208 - Computers and Accessories	44,455
3112211 - Office Equipment	8,891
3112212 - Air Condition	5,779
<b>31122 - Other machinery and equipment</b>	59,125
3113108 - Furniture and Fittings	35,564



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290727001 - SUNYANI NURSING

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0708200 - Sunyani Municipal

31131 - Infrastructure Assets	35,564
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## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290728001 - Tanoso CHANTS  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0708200 - Sunyani Municipal

<b>0290728001 - Tanoso CHANTS</b>	<b>1,527,444</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,172,437</b>
<b>Unspecified Policy</b>	<b>1,172,437</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,172,437</b>
<b>02904002- Post-Basic Training</b>	<b>1,172,437</b>
<i>Unspecified Operations</i>	<i>1,172,437</i>
2111001 - Established Post	910,138
2111255 - Market Premium	262,299
<b>21112 - Other Allowances</b>	<b>262,299</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>355,007</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>355,007</b>
<b>02904 - Human Resource Development and Management</b>	<b>355,007</b>
<b>02904001- Pre-Service Training</b>	<b>355,007</b>
<i>085206 - Manpower Skills Development</i>	<i>355,007</i>
2210101 - Printed Material and Stationery	11,613
2210103 - Refreshment Items	3,298
2210107 - Electrical Accessories	3,247
2210108 - Construction Material	11,064
2210113 - Feeding Cost	113,804
2210117 - Teaching and Learning Materials	16,314
2210121 - Clothing and Uniform	11,163
<b>22101 - Materials and Office Consumables</b>	<b>170,503</b>
2210201 - Electricity charges	8,067
2210202 - Water	1,235
2210203 - Telecommunications	889



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290728001 - Tanoso CHANTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0708200 - Sunyani Municipal

2210204 - Postal Charges	27
<b>22102 - Utilities</b>	10,218
2210401 - Office Accommodations	3,556
<b>22104 - Rentals/Lease</b>	3,556
2210502 - Maintenance and Repairs - Official Vehicles	3,337
2210503 - Fuel and Lubricants - Official Vehicles	7,592
2210510 - Other Night allowances	4,179
2210516 - Toll Charges and Tickets	427
<b>22105 - Travel and Transport</b>	15,535
2210701 - Training Materials	53,346
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,335
<b>22107 - Training, Seminar and Conference Cost</b>	58,680
2211101 - Bank Charges	719
<b>22111 - Other Charges and Fees</b>	719
2211303 - Insurance of Property, Plant and Equipment	14,536
<b>22113 - Insurance Premium</b>	14,536
3111153 - WIP - Bungalows/Flat	81,259
<b>31111 - Residential Buildings</b>	81,259



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290729001 - Ankaful Psychiatry Nursing  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0202301 - Cape Coast South

<b>0290729001 - Ankaful Psychiatry Nursing</b>	<b>2,909,893</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,120,658</b>
<b>Unspecified Policy</b>	<b>2,120,658</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,120,658</b>
<b>02904001- Pre-Service Training</b>	<b>2,120,658</b>
<i>Unspecified Operations</i>	2,120,658
2111255 - Market Premium	2,120,658
<b>21112 - Other Allowances</b>	<b>2,120,658</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>789,235</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>789,235</b>
<b>02904 - Human Resource Development and Management</b>	<b>789,235</b>
<b>02904001- Pre-Service Training</b>	<b>789,235</b>
<i>085206 - Manpower Skills Development</i>	789,235
2210101 - Printed Material and Stationery	19,204
2210102 - Office Facilities, Supplies and Accessories	5,379
2210104 - Medical Supplies	4,374
2210106 - Oils and Lubricants	15,061
2210111 - Other Office Materials and Consumables	20,200
2210112 - Uniform and Protective Clothing	26,895
2210113 - Feeding Cost	139,126
2210117 - Teaching and Learning Materials	60,577
<b>22101 - Materials and Office Consumables</b>	<b>290,817</b>
2210201 - Electricity charges	9,535
2210202 - Water	9,535
2210203 - Telecommunications	5,809





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290729001 - Ankaful Psychiatry Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0202301 - Cape Coast South

2210204 - Postal Charges	1,721
<b>22102 - Utilities</b>	26,601
2210301 - Cleaning Materials	17,213
<b>22103 - General Cleaning</b>	17,213
2210404 - Hotel Accommodations	5,961
<b>22104 - Rentals/Lease</b>	5,961
2210502 - Maintenance and Repairs - Official Vehicles	12,479
2210503 - Fuel and Lubricants - Official Vehicles	15,061
2210505 - Running Cost - Official Vehicles	60,577
2210510 - Other Night allowances	5,487
2210511 - Local travel cost	8,391
<b>22105 - Travel and Transport</b>	101,995
2210601 - Roads, Driveways and Grounds	72,710
2210603 - Repairs of Office Buildings	108,025
2210604 - Maintenance of Furniture and Fixtures	19,364
2210606 - Maintenance of General Equipment	1,721
<b>22106 - Repairs and Maintenance</b>	201,820
2210701 - Training Materials	60,577
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,758
2210703 - Examination Fees and Expenses	45,486
2210708 - Refreshments	24,313
2210711 - Public Education and Sensitization	818
<b>22107 - Training, Seminar and Conference Cost</b>	141,952
2211101 - Bank Charges	2,875
<b>22111 - Other Charges and Fees</b>	2,875



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290730001 - Cape Coast Midwifery  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0202301 - Cape Coast South

<b>0290730001 - Cape Coast Midwifery</b>	<b>671,532</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>671,532</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>671,532</b>
<b>02904 - Human Resource Development and Management</b>	671,532
<b>02904002- Post-Basic Training</b>	<b>671,532</b>
<i>029004 - Health Education</i>	671,532
2210101 - Printed Material and Stationery	35,564
2210107 - Electrical Accessories	8,891
2210113 - Feeding Cost	391,201
2210117 - Teaching and Learning Materials	5,335
2210118 - Sports, Recreational and Cultural Materials	2,667
2210121 - Clothing and Uniform	14,225
<b>22101 - Materials and Office Consumables</b>	<b>457,883</b>
2210201 - Electricity charges	35,564
2210202 - Water	14,225
2210203 - Telecommunications	889
2210205 - Sanitation Charges	1,778
<b>22102 - Utilities</b>	<b>52,456</b>
2210301 - Cleaning Materials	21,338
<b>22103 - General Cleaning</b>	<b>21,338</b>
2210404 - Hotel Accommodations	1,778
<b>22104 - Rentals/Lease</b>	<b>1,778</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,667
2210505 - Running Cost - Official Vehicles	8,891
2210509 - Other Travel and Transportation	889



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290730001 - Cape Coast Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0202301 - Cape Coast South

2210516 - Toll Charges and Tickets	267
<b>22105 - Travel and Transport</b>	12,714
2210602 - Repairs of Residential Buildings	1,778
2210603 - Repairs of Office Buildings	1,778
2210605 - Maintenance of Machinery and Plant	1,778
<b>22106 - Repairs and Maintenance</b>	5,335
2210703 - Examination Fees and Expenses	26,673
2210705 - Hotel Accommodation	889
2210709 - Seminars/Conferences/Workshops - Domestic	7,113
<b>22107 - Training, Seminar and Conference Cost</b>	34,675
2210804 - Contract appointments	53,346
<b>22108 - Consultancy Expenses</b>	53,346
2211101 - Bank Charges	1,778
<b>22111 - Other Charges and Fees</b>	1,778
3112204 - Networking and ICT Equipments	5,335
3112206 - Plant and Machinery	5,335
3112208 - Computers and Accessories	8,891
3112211 - Office Equipment	889
3112212 - Air Condition	4,445
<b>31122 - Other machinery and equipment</b>	24,895
3113160 - WIP - Furniture and Fittings	1,778
<b>31131 - Infrastructure Assets</b>	1,778
3113211 - Computer Software	3,556
<b>31132 - Intangible Fixed Assets</b>	3,556



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290731001 - CAPE COAST NURSING

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0202301 - Cape Coast South

<b>0290731001 - CAPE COAST NURSING</b>	<b>3,245,496</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,245,496</b>
Unspecified Policy	2,245,496
02904 - Human Resource Development and Management	2,245,496
02904001- Pre-Service Training	2,245,496
Unspecified Operations	2,245,496
2111255 - Market Premium	2,245,496
21112 - Other Allowances	2,245,496
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>1,000,000</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	1,000,000
02901 - Management and Administration	1,000,000
4290714 - Community Health Nurses Training School Infrastructure Improvement	1,000,000
029003 - Health Infrastructure	1,000,000
3111256 - WIP - School Buildings	1,000,000
31112 - Nonresidential buildings	1,000,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290732001 - DUNKWA ON OFFIN HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0216200 - Upper Denkyira East Municipal

<b>0290732001 - DUNKWA ON OFFIN HATS</b>	<b>907,163</b>
<b>11001 - Central GoG &amp; CF</b>	<b>907,163</b>
Unspecified Policy	907,163
02904 - Human Resource Development and Management	907,163
02904001- Pre-Service Training	907,163
Unspecified Operations	907,163
2111001 - Established Post	705,796
2111255 - Market Premium	201,367
<b>21112 - Other Allowances</b>	<b>201,367</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290733001 - Twifo Praso HATS  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0215100 - Twifo Ati-Morkwa District District

<b>0290733001 - Twifo Praso HATS</b>	<b>3,262,372</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,577,415</b>
Unspecified Policy	2,577,415
02904 - Human Resource Development and Management	2,577,415
02904001- Pre-Service Training	2,577,415
Unspecified Operations	2,577,415
2111255 - Market Premium	2,577,415
21112 - Other Allowances	2,577,415
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>684,957</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	684,957
02904 - Human Resource Development and Management	684,957
02904002- Post-Basic Training	684,957
085206 - Manpower Skills Development	684,957
2210101 - Printed Material and Stationery	31,118
2210103 - Refreshment Items	11,025
2210107 - Electrical Accessories	13,336
2210108 - Construction Material	889
2210113 - Feeding Cost	320,073
2210115 - Textbooks and Library Books	8,891
2210117 - Teaching and Learning Materials	14,759
2210121 - Clothing and Uniform	28,451
<b>22101 - Materials and Office Consumables</b>	<b>428,543</b>
2210201 - Electricity charges	53,346
2210202 - Water	10,669
2210203 - Telecommunications	889



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290733001 - Twifo Praso HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0215100 - Twifo Ati-Morkwa District District

2210204 - Postal Charges	356
<b>22102 - Utilities</b>	65,259
2210301 - Cleaning Materials	6,224
<b>22103 - General Cleaning</b>	6,224
2210404 - Hotel Accommodations	6,224
<b>22104 - Rentals/Lease</b>	6,224
2210502 - Maintenance and Repairs - Official Vehicles	13,336
2210505 - Running Cost - Official Vehicles	16,893
2210509 - Other Travel and Transportation	3,556
<b>22105 - Travel and Transport</b>	33,786
2210601 - Roads, Driveways and Grounds	6,579
2210602 - Repairs of Residential Buildings	8,891
2210603 - Repairs of Office Buildings	1,778
2210604 - Maintenance of Furniture and Fixtures	889
2210605 - Maintenance of Machinery and Plant	889
2210606 - Maintenance of General Equipment	5,335
<b>22106 - Repairs and Maintenance</b>	24,361
2210703 - Examination Fees and Expenses	53,346
2210709 - Seminars/Conferences/Workshops - Domestic	4,445
2210710 - Staff Development	3,556
<b>22107 - Training, Seminar and Conference Cost</b>	61,347
2211101 - Bank Charges	2,312
<b>22111 - Other Charges and Fees</b>	2,312
3111153 - WIP - Bungalows/Flat	17,782
<b>31111 - Residential Buildings</b>	17,782



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290733001 - Twifo Praso HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0215100 - Twifo Ati-Morkwa District District

3111256 - WIP - School Buildings	17,782
<b>31112 - Nonresidential buildings</b>	17,782
3112101 - Motor Vehicle	8,891
<b>31121 - Transport equipment</b>	8,891
3112208 - Computers and Accessories	3,556
<b>31122 - Other machinery and equipment</b>	3,556
3113108 - Furniture and Fittings	8,891
<b>31131 - Infrastructure Assets</b>	8,891





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290734001 - Winneba CHANTS  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0207200 - Effutu Municipal

<b>0290734001 - Winneba CHANTS</b>	<b>2,289,947</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,037,491</b>
Unspecified Policy	1,037,491
02904 - Human Resource Development and Management	1,037,491
02904001- Pre-Service Training	1,037,491
Unspecified Operations	1,037,491
2111255 - Market Premium	1,037,491
21112 - Other Allowances	1,037,491
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,252,456</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	1,252,456
02904 - Human Resource Development and Management	1,252,456
02904001- Pre-Service Training	1,252,456
085206 - Manpower Skills Development	1,252,456
2210101 - Printed Material and Stationery	35,564
2210102 - Office Facilities, Supplies and Accessories	52,916
2210104 - Medical Supplies	16,004
2210106 - Oils and Lubricants	15,061
2210107 - Electrical Accessories	17,782
2210109 - Spare Parts	9,780
2210111 - Other Office Materials and Consumables	21,338
2210112 - Uniform and Protective Clothing	61,081
2210113 - Feeding Cost	236,943
2210115 - Textbooks and Library Books	7,113
2210117 - Teaching and Learning Materials	35,564
2210118 - Sports, Recreational and Cultural Materials	11,768



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290734001 - Winneba CHANTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0207200 - Effutu Municipal

2210119 - Household Items	3,556
2210120 - Purchase of Petty Tools/Implements	8,535
<b>22101 - Materials and Office Consumables</b>	533,005
2210201 - Electricity charges	31,497
2210202 - Water	28,370
2210203 - Telecommunications	2,845
2210204 - Postal Charges	754
2210205 - Sanitation Charges	1,536
2210206 - Armed Guard and Security	4,268
2210207 - Fire Fighting Accessories	5,335
2210208 - Gas and Heating	11,380
<b>22102 - Utilities</b>	85,985
2210301 - Cleaning Materials	21,338
<b>22103 - General Cleaning</b>	21,338
2210404 - Hotel Accommodations	4,268
<b>22104 - Rentals/Lease</b>	4,268
2210502 - Maintenance and Repairs - Official Vehicles	9,713
2210503 - Fuel and Lubricants - Official Vehicles	17,220
2210509 - Other Travel and Transportation	53,768
2210510 - Other Night allowances	6,401
2210511 - Local travel cost	2,134
<b>22105 - Travel and Transport</b>	89,236
2210601 - Roads, Driveways and Grounds	53,768
2210603 - Repairs of Office Buildings	42,676
2210604 - Maintenance of Furniture and Fixtures	18,965



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290734001 - Winneba CHANTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0207200 - Effutu Municipal

2210606 - Maintenance of General Equipment	21,338
<b>22106 - Repairs and Maintenance</b>	136,747
2210701 - Training Materials	53,768
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,535
2210703 - Examination Fees and Expenses	46,233
2210706 - Library and Subscription	49,882
2210708 - Refreshments	10,669
2210709 - Seminars/Conferences/Workshops - Domestic	53,768
<b>22107 - Training, Seminar and Conference Cost</b>	226,854
2211101 - Bank Charges	3,521
<b>22111 - Other Charges and Fees</b>	3,521
2821011 - Tuition Fees	2,134
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	2,134
3111153 - WIP - Bungalows/Flat	71,127
<b>31111 - Residential Buildings</b>	71,127
3112101 - Motor Vehicle	35,564
<b>31121 - Transport equipment</b>	35,564
3112208 - Computers and Accessories	8,891
<b>31122 - Other machinery and equipment</b>	8,891
3113103 - Landscaping and Gardening	16,004
3113106 - APRON and RAMP Areas	17,782
<b>31131 - Infrastructure Assets</b>	33,786



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290739001 - Akim Oda CHANTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0502200 - Birim Central Municipal

<b>0290739001 - Akim Oda CHANTS</b>	<b>939,615</b>
<b>11001 - Central GoG &amp; CF</b>	<b>939,615</b>
<b>Unspecified Policy</b>	<b>939,615</b>
<b>02904 - Human Resource Development and Management</b>	939,615
<b>02904001- Pre-Service Training</b>	<b>939,615</b>
<i>Unspecified Operations</i>	939,615
2111255 - Market Premium	939,615
<b>21112 - Other Allowances</b>	939,615



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290740001 - AKIM ODA CHNTS (DIP)  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0502200 - Birim Central Municipal

<b>0290740001 - AKIM ODA CHNTS (DIP)</b>	<b>816,139</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>816,139</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>816,139</b>
<b>02904 - Human Resource Development and Management</b>	816,139
<b>02904001- Pre-Service Training</b>	<b>816,139</b>
<i>085206 - Manpower Skills Development</i>	816,139
2210101 - Printed Material and Stationery	77,255
2210102 - Office Facilities, Supplies and Accessories	68,049
2210103 - Refreshment Items	11,567
2210106 - Oils and Lubricants	18,137
2210107 - Electrical Accessories	12,268
2210111 - Other Office Materials and Consumables	7,042
2210113 - Feeding Cost	146,807
2210115 - Textbooks and Library Books	21,907
2210116 - Chemicals and Consumables	16,670
2210117 - Teaching and Learning Materials	15,115
2210121 - Clothing and Uniform	18,967
<b>22101 - Materials and Office Consumables</b>	<b>413,785</b>
2210201 - Electricity charges	58,680
2210202 - Water	34,141
2210203 - Telecommunications	889
2210204 - Postal Charges	320
2210205 - Sanitation Charges	25,606
<b>22102 - Utilities</b>	<b>119,636</b>
2210301 - Cleaning Materials	14,225



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290740001 - AKIM ODA CHNTS (DIP)

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0502200 - Birim Central Municipal

<b>22103 - General Cleaning</b>	14,225
2210404 - Hotel Accommodations	3,926
<b>22104 - Rentals/Lease</b>	3,926
2210502 - Maintenance and Repairs - Official Vehicles	12,205
2210505 - Running Cost - Official Vehicles	14,083
2210509 - Other Travel and Transportation	341
2210515 - Foreign Travel Cost and Expenses	356
<b>22105 - Travel and Transport</b>	26,986
2210602 - Repairs of Residential Buildings	9,389
2210603 - Repairs of Office Buildings	12,803
2210605 - Maintenance of Machinery and Plant	42,250
2210622 - Maintenance of Computer Software	18,671
<b>22106 - Repairs and Maintenance</b>	83,112
2210703 - Examination Fees and Expenses	48,736
2210709 - Seminars/Conferences/Workshops - Domestic	9,175
2210710 - Staff Development	7,468
<b>22107 - Training, Seminar and Conference Cost</b>	65,380
2210803 - Other Consultancy Expenses	16,857
<b>22108 - Consultancy Expenses</b>	16,857
2210902 - Official Celebrations	8,002
<b>22109 - Special Services</b>	8,002
2211101 - Bank Charges	7,255
<b>22111 - Other Charges and Fees</b>	7,255
3111153 - WIP - Bungalows/Flat	53,417
<b>31111 - Residential Buildings</b>	53,417



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290740001 - AKIM ODA CHNTS (DIP)

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0502200 - Birim Central Municipal

3112208 - Computers and Accessories	3,556
<b>31122 - Other machinery and equipment</b>	<b>3,556</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290742001 - Midwifery Training School / HATS, Atibie

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0519100 - Kwahu South - Mpraeso District

<b>0290742001 - Midwifery Training School / HATS, Atibie</b>	<b>1,312,072</b>
<b>11001 - Central GoG &amp; CF</b>	<b>963,287</b>
Unspecified Policy	963,287
02904 - Human Resource Development and Management	963,287
02904001- Pre-Service Training	963,287
Unspecified Operations	963,287
2111255 - Market Premium	963,287
21112 - Other Allowances	963,287
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>348,785</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	348,785
02904 - Human Resource Development and Management	348,785
02904001- Pre-Service Training	348,785
085206 - Manpower Skills Development	348,785
2210103 - Refreshment Items	4,501
2210106 - Oils and Lubricants	1,707
2210107 - Electrical Accessories	4,698
2210108 - Construction Material	8,385
2210113 - Feeding Cost	131,150
22101 - Materials and Office Consumables	150,440
2210201 - Electricity charges	31,843
2210202 - Water	2,940
2210203 - Telecommunications	906
2210204 - Postal Charges	254
2210205 - Sanitation Charges	15,970
22102 - Utilities	51,914





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290742001 - Midwifery Training School / HATS, Atibie

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0519100 - Kwahu South - Mpraeso District

2210404 - Hotel Accommodations	1,711
2210405 - Rental of Land and Buildings	5,335
<b>22104 - Rentals/Lease</b>	<b>7,045</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,484
2210503 - Fuel and Lubricants - Official Vehicles	5,617
2210509 - Other Travel and Transportation	2,085
<b>22105 - Travel and Transport</b>	<b>11,186</b>
2210603 - Repairs of Office Buildings	862
2210605 - Maintenance of Machinery and Plant	2,387
2210606 - Maintenance of General Equipment	8,316
<b>22106 - Repairs and Maintenance</b>	<b>11,565</b>
2210701 - Training Materials	12,710
2210706 - Library and Subscription	3,624
2210709 - Seminars/Conferences/Workshops - Domestic	2,909
2210710 - Staff Development	3,485
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,729</b>
2210801 - Local Consultants Fees	5,299
<b>22108 - Consultancy Expenses</b>	<b>5,299</b>
2211101 - Bank Charges	3,147
<b>22111 - Other Charges and Fees</b>	<b>3,147</b>
3111256 - WIP - School Buildings	66,144
<b>31112 - Nonresidential buildings</b>	<b>66,144</b>
3112206 - Plant and Machinery	12,309
3112208 - Computers and Accessories	7,006
<b>31122 - Other machinery and equipment</b>	<b>19,315</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290744001 - Midwifery Training School, Koforidua

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0507200 - New Juaben Municipal

<b>0290744001 - Midwifery Training School, Koforidua</b>	<b>1,579,075</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,579,075</b>
<b>Unspecified Policy</b>	<b>1,579,075</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,579,075</b>
<b>02904001- Pre-Service Training</b>	<b>1,579,075</b>
<i>Unspecified Operations</i>	1,579,075
2111255 - Market Premium	1,579,075
<b>21112 - Other Allowances</b>	<b>1,579,075</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290744002 - Nursing Training College, Koforidua  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0507200 - New Juaben Municipal

<b>0290744002 - Nursing Training College, Koforidua</b>	<b>431,200</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>431,200</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>431,200</b>
<b>02904 - Human Resource Development and Management</b>	431,200
<b>02904001- Pre-Service Training</b>	<b>431,200</b>
<i>085206 - Manpower Skills Development</i>	431,200
2210103 - Refreshment Items	7,113
2210104 - Medical Supplies	889
2210105 - Drugs	5,335
2210109 - Spare Parts	5,335
2210110 - Specialised Stock	8,891
2210113 - Feeding Cost	1,778
2210114 - Rations	8,891
2210115 - Textbooks and Library Books	110,247
2210117 - Teaching and Learning Materials	889
2210119 - Household Items	2,906
2210120 - Purchase of Petty Tools/Implements	889
<b>22101 - Materials and Office Consumables</b>	<b>153,163</b>
2210201 - Electricity charges	8,535
2210202 - Water	2,667
2210203 - Telecommunications	1,778
2210204 - Postal Charges	178
2210205 - Sanitation Charges	3,556
2210207 - Fire Fighting Accessories	1,423
<b>22102 - Utilities</b>	<b>18,137</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290744002 - Nursing Training College, Koforidua

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0507200 - New Juaben Municipal

2210404 - Hotel Accommodations	480
<b>22104 - Rentals/Lease</b>	480
2210502 - Maintenance and Repairs - Official Vehicles	3,556
2210503 - Fuel and Lubricants - Official Vehicles	8,891
2210505 - Running Cost - Official Vehicles	2,134
2210509 - Other Travel and Transportation	2,312
<b>22105 - Travel and Transport</b>	16,893
2210603 - Repairs of Office Buildings	24,895
2210604 - Maintenance of Furniture and Fixtures	1,423
2210606 - Maintenance of General Equipment	1,600
<b>22106 - Repairs and Maintenance</b>	27,918
2210701 - Training Materials	35,564
2210709 - Seminars/Conferences/Workshops - Domestic	5,335
2210710 - Staff Development	23,116
<b>22107 - Training, Seminar and Conference Cost</b>	64,015
2210801 - Local Consultants Fees	4,445
2210804 - Contract appointments	5,335
<b>22108 - Consultancy Expenses</b>	9,780
2210902 - Official Celebrations	267
2210906 - Unit Committee/T. C. M. Allow	2,312
<b>22109 - Special Services</b>	2,578
2211101 - Bank Charges	1,245
<b>22111 - Other Charges and Fees</b>	1,245
2731102 - Staff Welfare Expenses	5,335
<b>27311 - Employer social benefits in cash</b>	5,335



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290744002 - Nursing Training College, Koforidua

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0507200 - New Juaben Municipal

3111103 - Bungalows/Flats	53,346
<b>31111 - Residential Buildings</b>	53,346
3111303 - Toilets	37,342
<b>31113 - Other structures</b>	37,342
3112206 - Plant and Machinery	24,895
<b>31122 - Other machinery and equipment</b>	24,895
3113160 - WIP - Furniture and Fittings	16,075
<b>31131 - Infrastructure Assets</b>	16,075



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290746001 - Holy Family Nurses Training School, Nkawkaw

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0411200 - Hohoe Municipal

<b>0290746001 - Holy Family Nurses Training School, Nkawkaw</b>	<b>734,994</b>
<b>11001 - Central GoG &amp; CF</b>	<b>576,251</b>
Unspecified Policy	576,251
02904 - Human Resource Development and Management	576,251
02904001- Pre-Service Training	576,251
Unspecified Operations	576,251
2111001 - Established Post	462,344
2111255 - Market Premium	113,907
21112 - Other Allowances	113,907
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>158,743</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	158,743
02904 - Human Resource Development and Management	158,743
02904001- Pre-Service Training	158,743
085206 - Manpower Skills Development	158,743
2210101 - Printed Material and Stationery	4,801
2210103 - Refreshment Items	466
2210106 - Oils and Lubricants	245
2210107 - Electrical Accessories	3,933
2210113 - Feeding Cost	62,236
2210115 - Textbooks and Library Books	3,556
2210116 - Chemicals and Consumables	416
2210117 - Teaching and Learning Materials	4,445
2210118 - Sports, Recreational and Cultural Materials	3,556
2210119 - Household Items	2,667
2210120 - Purchase of Petty Tools/Implements	356



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290746001 - Holy Family Nurses Training School, Nkawkaw

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0411200 - Hohoe Municipal

2210121 - Clothing and Uniform	4,904
<b>22101 - Materials and Office Consumables</b>	91,583
2210201 - Electricity charges	9,734
2210202 - Water	1,067
2210203 - Telecommunications	213
2210204 - Postal Charges	1,067
2210207 - Fire Fighting Accessories	533
2210208 - Gas and Heating	6,224
<b>22102 - Utilities</b>	18,838
2210301 - Cleaning Materials	978
<b>22103 - General Cleaning</b>	978
2210405 - Rental of Land and Buildings	5,141
<b>22104 - Rentals/Lease</b>	5,141
2210502 - Maintenance and Repairs - Official Vehicles	213
2210503 - Fuel and Lubricants - Official Vehicles	3,128
2210509 - Other Travel and Transportation	889
2210510 - Other Night allowances	1,401
2210516 - Toll Charges and Tickets	37
2210517 - Fuel Allocation To Waste Management Department	470
<b>22105 - Travel and Transport</b>	6,139
2210603 - Repairs of Office Buildings	4,849
2210604 - Maintenance of Furniture and Fixtures	1,423
2210605 - Maintenance of Machinery and Plant	2,020
2210606 - Maintenance of General Equipment	2,045
2210607 - Repairs of Schools/Colleges	6,757



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290746001 - Holy Family Nurses Training School, Nkawkaw

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0411200 - Hohoe Municipal

2210622 - Maintenance of Computer Software	2,845
<b>22106 - Repairs and Maintenance</b>	19,938
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,743
2210705 - Hotel Accommodation	1,642
2210707 - Recruitment Expenses	89
2210708 - Refreshments	1,423
2210709 - Seminars/Conferences/Workshops - Domestic	7,108
<b>22107 - Training, Seminar and Conference Cost</b>	12,004
2210907 - Canteen Services	1,707
<b>22109 - Special Services</b>	1,707
2211101 - Bank Charges	607
2211103 - Audit Fees	267
<b>22111 - Other Charges and Fees</b>	874
2211304 - Insurance of Vehicles	1,541
<b>22113 - Insurance Premium</b>	1,541





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290749001 - DENTAL TECHNOLOGY SCHOOL

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>0290749001 - DENTAL TECHNOLOGY SCHOOL</b>	<b>104,661</b>
<b>11001 - Central GoG &amp; CF</b>	<b>104,661</b>
<b>Unspecified Policy</b>	<b>104,661</b>
<b>02904 - Human Resource Development and Management</b>	104,661
<b>02904001- Pre-Service Training</b>	<b>104,661</b>
<i>Unspecified Operations</i>	104,661
2111001 - Established Post	82,944
2111255 - Market Premium	21,717
<b>21112 - Other Allowances</b>	21,717



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290750001 - KORLE  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0304304 - Osu Klotey

<b>0290750001 - KORLE</b>	<b>359,123</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>359,123</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>359,123</b>
<b>02904 - Human Resource Development and Management</b>	359,123
<b>02904001- Pre-Service Training</b>	<b>359,123</b>
<i>085206 - Manpower Skills Development</i>	359,123
2210101 - Printed Material and Stationery	15,823
2210102 - Office Facilities, Supplies and Accessories	111
2210106 - Oils and Lubricants	19,881
2210107 - Electrical Accessories	6,441
2210111 - Other Office Materials and Consumables	9,575
2210115 - Textbooks and Library Books	7,249
2210117 - Teaching and Learning Materials	1,972
<b>22101 - Materials and Office Consumables</b>	<b>61,052</b>
2210201 - Electricity charges	48,286
2210202 - Water	5,899
2210203 - Telecommunications	982
2210204 - Postal Charges	4,268
2210205 - Sanitation Charges	2,347
2210207 - Fire Fighting Accessories	1,098
<b>22102 - Utilities</b>	<b>62,880</b>
2210301 - Cleaning Materials	25,967
<b>22103 - General Cleaning</b>	<b>25,967</b>
2210502 - Maintenance and Repairs - Official Vehicles	6,366
2210511 - Local travel cost	10,289



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290750001 - KORLE

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	16,654
2210602 - Repairs of Residential Buildings	39,787
2210603 - Repairs of Office Buildings	16,003
2210605 - Maintenance of Machinery and Plant	8,593
<b>22106 - Repairs and Maintenance</b>	64,383
2210703 - Examination Fees and Expenses	92,696
2210708 - Refreshments	10,951
2210709 - Seminars/Conferences/Workshops - Domestic	4,066
2210710 - Staff Development	1,019
<b>22107 - Training, Seminar and Conference Cost</b>	108,732
2210801 - Local Consultants Fees	19,455
<b>22108 - Consultancy Expenses</b>	19,455



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290752001 - Korle

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>0290752001 - Korle</b>	<b>663,207</b>
<b>11001 - Central GoG &amp; CF</b>	<b>663,207</b>
<b>Unspecified Policy</b>	<b>663,207</b>
<b>02904 - Human Resource Development and Management</b>	663,207
<b>02904001- Pre-Service Training</b>	<b>663,207</b>
<i>Unspecified Operations</i>	663,207
2111255 - Market Premium	663,207
<b>21112 - Other Allowances</b>	663,207



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290753001 - Nurse Anaesthetist, Ridge-Nurse Anaesthetist Training School, Ridge

**Government Function:** 70930 - Post-Secondary Nontertiary Education

<b>0290753001 - Nurse Anaesthetist, Ridge-Nurse Anaesthetist Training School, Ridge</b>	<b>4,143,773</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,999,887</b>
<b>Unspecified Policy</b>	<b>3,999,887</b>
<b>02904 - Human Resource Development and Management</b>	3,999,887
<b>02904001- Pre-Service Training</b>	<b>3,999,887</b>
<i>Unspecified Operations</i>	3,999,887
2111255 - Market Premium	3,999,887
<b>21112 - Other Allowances</b>	3,999,887
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>143,886</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>143,886</b>
<b>02904 - Human Resource Development and Management</b>	143,886
<b>02904002- Post-Basic Training</b>	<b>143,886</b>
<i>085206 - Manpower Skills Development</i>	143,886
2210101 - Printed Material and Stationery	5,868
2210102 - Office Facilities, Supplies and Accessories	8,802
2210103 - Refreshment Items	1,600
2210107 - Electrical Accessories	1,174
2210111 - Other Office Materials and Consumables	213
2210112 - Uniform and Protective Clothing	2,134
2210115 - Textbooks and Library Books	3,912
2210117 - Teaching and Learning Materials	5,281
<b>22101 - Materials and Office Consumables</b>	<b>28,984</b>
2210201 - Electricity charges	8,535
2210202 - Water	6,188
2210203 - Telecommunications	2,347



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290753001 - Nurse Anaesthetist, Ridge-Nurse Anaesthetist Training School, Ridge

**Government Function:** 70930 - Post-Secondary Nontertiary Education

2210205 - Sanitation Charges	978
2210207 - Fire Fighting Accessories	880
<b>22102 - Utilities</b>	18,929
2210301 - Cleaning Materials	2,134
<b>22103 - General Cleaning</b>	2,134
2210502 - Maintenance and Repairs - Official Vehicles	5,690
2210505 - Running Cost - Official Vehicles	7,113
2210509 - Other Travel and Transportation	2,134
2210510 - Other Night allowances	2,845
2210511 - Local travel cost	711
2210515 - Foreign Travel Cost and Expenses	2,134
<b>22105 - Travel and Transport</b>	20,627
2210603 - Repairs of Office Buildings	1,067
2210605 - Maintenance of Machinery and Plant	1,956
2210606 - Maintenance of General Equipment	2,134
2210607 - Repairs of Schools/Colleges	1,956
<b>22106 - Repairs and Maintenance</b>	7,113
2210701 - Training Materials	2,667
2210703 - Examination Fees and Expenses	5,335
2210705 - Hotel Accommodation	533
2210708 - Refreshments	6,401
2210709 - Seminars/Conferences/Workshops - Domestic	7,113
2210710 - Staff Development	1,245
2210711 - Public Education and Sensitization	356
<b>22107 - Training, Seminar and Conference Cost</b>	23,650



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290753001 - Nurse Anaesthetist, Ridge-Nurse Anaesthetist Training School, Ridge

**Government Function:** 70930 - Post-Secondary Nontertiary Education

2210801 - Local Consultants Fees	2,934
<b>22108 - Consultancy Expenses</b>	2,934
2211101 - Bank Charges	560
<b>22111 - Other Charges and Fees</b>	560
2731102 - Staff Welfare Expenses	1,467
<b>27311 - Employer social benefits in cash</b>	1,467
2821008 - Awards and Rewards	978
2821009 - Donations	591
2821010 - Contributions	8,535
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	10,105
3112204 - Networking and ICT Equipments	5,335
3112206 - Plant and Machinery	12,447
3112208 - Computers and Accessories	7,468
3112211 - Office Equipment	2,134
<b>31122 - Other machinery and equipment</b>	27,384



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290757001 - Public Health Nursing  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0304304 - Osu Klotey

<b>0290757001 - Public Health Nursing</b>	<b>1,262,573</b>
<b>11001 - Central GoG &amp; CF</b>	<b>939,615</b>
<b>Unspecified Policy</b>	<b>939,615</b>
<b>02904 - Human Resource Development and Management</b>	939,615
<b>02904001- Pre-Service Training</b>	<b>939,615</b>
<i>Unspecified Operations</i>	939,615
2111255 - Market Premium	939,615
<b>21112 - Other Allowances</b>	939,615
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>322,958</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>322,958</b>
<b>02904 - Human Resource Development and Management</b>	322,958
<b>02904001- Pre-Service Training</b>	<b>322,958</b>
<i>085206 - Manpower Skills Development</i>	322,958
2210101 - Printed Material and Stationery	7,800
2210102 - Office Facilities, Supplies and Accessories	1,623
2210103 - Refreshment Items	17,788
2210117 - Teaching and Learning Materials	94,943
2210121 - Clothing and Uniform	8,891
<b>22101 - Materials and Office Consumables</b>	131,046
2210201 - Electricity charges	2,247
2210203 - Telecommunications	4,703
<b>22102 - Utilities</b>	6,950
2210505 - Running Cost - Official Vehicles	9,940
2210509 - Other Travel and Transportation	17,455
<b>22105 - Travel and Transport</b>	27,395





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290757001 - Public Health Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	57,798
<b>22106 - Repairs and Maintenance</b>	57,798
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,468
2210709 - Seminars/Conferences/Workshops - Domestic	11,690
<b>22107 - Training, Seminar and Conference Cost</b>	19,158
2210801 - Local Consultants Fees	17,782
<b>22108 - Consultancy Expenses</b>	17,782
2211101 - Bank Charges	593
<b>22111 - Other Charges and Fees</b>	593
3111153 - WIP - Bungalows/Flat	53,346
<b>31111 - Residential Buildings</b>	53,346
3112208 - Computers and Accessories	5,335
<b>31122 - Other machinery and equipment</b>	5,335
3113108 - Furniture and Fittings	3,556
<b>31131 - Infrastructure Assets</b>	3,556



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290758001 - Teshie HATS  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0304304 - Osu Klotey

<b>0290758001 - Teshie HATS</b>	<b>1,915,033</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,443,640</b>
<b>Unspecified Policy</b>	<b>1,443,640</b>
<b>02904 - Human Resource Development and Management</b>	1,443,640
<b>02904001- Pre-Service Training</b>	<b>1,443,640</b>
<i>Unspecified Operations</i>	1,443,640
2111001 - Established Post	817,230
2111255 - Market Premium	626,410
<b>21112 - Other Allowances</b>	626,410
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>471,393</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>471,393</b>
<b>02904 - Human Resource Development and Management</b>	471,393
<b>02904002- Post-Basic Training</b>	<b>471,393</b>
<i>029004 - Health Education</i>	471,393
2210101 - Printed Material and Stationery	64,015
2210102 - Office Facilities, Supplies and Accessories	32,007
2210103 - Refreshment Items	12,803
2210107 - Electrical Accessories	2,134
2210115 - Textbooks and Library Books	23,472
2210117 - Teaching and Learning Materials	25,606
<b>22101 - Materials and Office Consumables</b>	160,037
2210201 - Electricity charges	12,803
2210202 - Water	10,669
2210203 - Telecommunications	3,201
2210204 - Postal Charges	427



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290758001 - Teshie HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210205 - Sanitation Charges	17,071
2210206 - Armed Guard and Security	3,201
2210207 - Fire Fighting Accessories	352
<b>22102 - Utilities</b>	<b>47,723</b>
2210301 - Cleaning Materials	10,669
<b>22103 - General Cleaning</b>	<b>10,669</b>
2210502 - Maintenance and Repairs - Official Vehicles	10,669
2210503 - Fuel and Lubricants - Official Vehicles	12,803
2210505 - Running Cost - Official Vehicles	8,535
2210510 - Other Night allowances	4,268
<b>22105 - Travel and Transport</b>	<b>36,275</b>
2210603 - Repairs of Office Buildings	106,691
2210604 - Maintenance of Furniture and Fixtures	3,521
2210606 - Maintenance of General Equipment	10,669
<b>22106 - Repairs and Maintenance</b>	<b>120,881</b>
2210703 - Examination Fees and Expenses	38,409
2210709 - Seminars/Conferences/Workshops - Domestic	17,071
2210710 - Staff Development	4,694
<b>22107 - Training, Seminar and Conference Cost</b>	<b>60,174</b>
2211101 - Bank Charges	427
<b>22111 - Other Charges and Fees</b>	<b>427</b>
2211304 - Insurance of Vehicles	35,208
<b>22113 - Insurance Premium</b>	<b>35,208</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290760001 - Kpembe HATS  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0805100 - East Gonja District

<b>0290760001 - Kpembe HATS</b>	<b>1,420,827</b>
<b>11001 - Central GoG &amp; CF</b>	<b>358,881</b>
<b>Unspecified Policy</b>	<b>358,881</b>
<b>02904 - Human Resource Development and Management</b>	<b>358,881</b>
<b>02904001- Pre-Service Training</b>	<b>358,881</b>
<i>Unspecified Operations</i>	358,881
2111255 - Market Premium	358,881
<b>21112 - Other Allowances</b>	<b>358,881</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,061,946</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,061,946</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,061,946</b>
<b>02904001- Pre-Service Training</b>	<b>1,061,946</b>
<i>085206 - Manpower Skills Development</i>	1,061,946
2210101 - Printed Material and Stationery	89,379
2210102 - Office Facilities, Supplies and Accessories	10,669
2210103 - Refreshment Items	4,445
2210105 - Drugs	3,450
2210106 - Oils and Lubricants	17,426
2210107 - Electrical Accessories	12,092
2210108 - Construction Material	5,638
2210109 - Spare Parts	889
2210111 - Other Office Materials and Consumables	9,602
2210112 - Uniform and Protective Clothing	27,562
2210113 - Feeding Cost	211,117
2210115 - Textbooks and Library Books	14,225



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290760001 - Kpembe HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0805100 - East Gonja District

2210117 - Teaching and Learning Materials	5,335
2210120 - Purchase of Petty Tools/Implements	54,690
2210121 - Clothing and Uniform	3,556
<b>22101 - Materials and Office Consumables</b>	<b>470,075</b>
2210201 - Electricity charges	26,673
2210202 - Water	4,445
2210203 - Telecommunications	2,667
2210204 - Postal Charges	1,067
2210205 - Sanitation Charges	1,778
2210207 - Fire Fighting Accessories	9,602
2210208 - Gas and Heating	10,669
<b>22102 - Utilities</b>	<b>56,902</b>
2210301 - Cleaning Materials	32,011
<b>22103 - General Cleaning</b>	<b>32,011</b>
2210402 - Residential Accommodations	11,523
2210404 - Hotel Accommodations	3,556
2210405 - Rental of Land and Buildings	1,778
2210409 - Rental of Plant and Equipment	17,426
<b>22104 - Rentals/Lease</b>	<b>34,283</b>
2210502 - Maintenance and Repairs - Official Vehicles	13,337
2210505 - Running Cost - Official Vehicles	17,471
2210510 - Other Night allowances	27,057
2210514 - Foreign Travel- Per Diem	4,445
<b>22105 - Travel and Transport</b>	<b>62,310</b>
2210606 - Maintenance of General Equipment	21,468



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290760001 - Kpembe HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0805100 - East Gonja District

2210617 - Street Lights/Traffic Lights	8,891
<b>22106 - Repairs and Maintenance</b>	30,359
2210703 - Examination Fees and Expenses	163,029
2210709 - Seminars/Conferences/Workshops - Domestic	16,004
2210710 - Staff Development	6,401
<b>22107 - Training, Seminar and Conference Cost</b>	185,434
2210801 - Local Consultants Fees	70,416
<b>22108 - Consultancy Expenses</b>	70,416
2211101 - Bank Charges	4,445
<b>22111 - Other Charges and Fees</b>	4,445
2211303 - Insurance of Property, Plant and Equipment	5,548
2211304 - Insurance of Vehicles	6,224
<b>22113 - Insurance Premium</b>	11,772
3111255 - WIP - Office Buildings	9,899
3111256 - WIP - School Buildings	32,874
<b>31112 - Nonresidential buildings</b>	42,772
3111351 - WIP - Roads	12,447
3111363 - WIP-Drainage	8,891
<b>31113 - Other structures</b>	21,338
3112101 - Motor Vehicle	6,043
<b>31121 - Transport equipment</b>	6,043
3112211 - Office Equipment	2,667
3112212 - Air Condition	4,445
<b>31122 - Other machinery and equipment</b>	7,113
3113103 - Landscaping and Gardening	3,556



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290760001 - Kpembe HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0805100 - East Gonja District

3113108 - Furniture and Fittings	10,669
3113110 - Water Systems	8,891
<b>31131 - Infrastructure Assets</b>	<b>23,116</b>
3113211 - Computer Software	3,556
<b>31132 - Intangible Fixed Assets</b>	<b>3,556</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290762001 - Tamale CHNTS  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0811302 - Tamale Central

<b>0290762001 - Tamale CHNTS</b>	<b>2,164,076</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,703,051</b>
<b>Unspecified Policy</b>	<b>1,703,051</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,703,051</b>
<b>02904001- Pre-Service Training</b>	<b>1,703,051</b>
<i>Unspecified Operations</i>	<i>1,703,051</i>
2111255 - Market Premium	1,703,051
<b>21112 - Other Allowances</b>	<b>1,703,051</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>461,025</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>461,025</b>
<b>02904 - Human Resource Development and Management</b>	<b>461,025</b>
<b>02904001- Pre-Service Training</b>	<b>461,025</b>
<i>085206 - Manpower Skills Development</i>	<i>461,025</i>
2210101 - Printed Material and Stationery	5,690
2210102 - Office Facilities, Supplies and Accessories	14,225
2210103 - Refreshment Items	1,778
2210104 - Medical Supplies	711
2210112 - Uniform and Protective Clothing	24,059
2210113 - Feeding Cost	175,756
2210115 - Textbooks and Library Books	7,113
2210117 - Teaching and Learning Materials	4,186
<b>22101 - Materials and Office Consumables</b>	<b>233,518</b>
2210201 - Electricity charges	8,891
2210202 - Water	8,891
2210203 - Telecommunications	1,778





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290762001 - Tamale CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0811302 - Tamale Central

2210204 - Postal Charges	107
2210205 - Sanitation Charges	889
<b>22102 - Utilities</b>	20,556
2210301 - Cleaning Materials	2,667
<b>22103 - General Cleaning</b>	2,667
2210402 - Residential Accommodations	14,225
<b>22104 - Rentals/Lease</b>	14,225
2210502 - Maintenance and Repairs - Official Vehicles	12,840
2210503 - Fuel and Lubricants - Official Vehicles	8,891
2210510 - Other Night allowances	5,335
<b>22105 - Travel and Transport</b>	27,066
2210602 - Repairs of Residential Buildings	7,113
2210603 - Repairs of Office Buildings	19,560
2210606 - Maintenance of General Equipment	8,535
<b>22106 - Repairs and Maintenance</b>	35,208
2210701 - Training Materials	5,690
2210703 - Examination Fees and Expenses	17,181
2210709 - Seminars/Conferences/Workshops - Domestic	17,782
2210710 - Staff Development	3,556
<b>22107 - Training, Seminar and Conference Cost</b>	44,209
2211101 - Bank Charges	889
<b>22111 - Other Charges and Fees</b>	889
3111153 - WIP - Bungalows/Flat	17,782
<b>31111 - Residential Buildings</b>	17,782
3111256 - WIP - School Buildings	35,564



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290762001 - Tamale CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0811302 - Tamale Central

<b>31112 - Nonresidential buildings</b>	35,564
3112101 - Motor Vehicle	8,891
<b>31121 - Transport equipment</b>	8,891
3112206 - Plant and Machinery	3,556
3112208 - Computers and Accessories	8,891
3112211 - Office Equipment	1,778
<b>31122 - Other machinery and equipment</b>	14,225
3113108 - Furniture and Fittings	4,445
<b>31131 - Infrastructure Assets</b>	4,445
3113211 - Computer Software	1,778
<b>31132 - Intangible Fixed Assets</b>	1,778



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290764001 - TAMALE NURSING  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0811302 - Tamale Central

<b>0290764001 - TAMALE NURSING</b>	<b>518,262</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>518,262</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>518,262</b>
<b>02904 - Human Resource Development and Management</b>	518,262
<b>02904001- Pre-Service Training</b>	<b>518,262</b>
<i>085206 - Manpower Skills Development</i>	518,262
2210101 - Printed Material and Stationery	41,915
2210113 - Feeding Cost	185,696
2210115 - Textbooks and Library Books	15,127
2210117 - Teaching and Learning Materials	41,915
<b>22101 - Materials and Office Consumables</b>	<b>284,654</b>
2210201 - Electricity charges	33,039
2210203 - Telecommunications	4,847
2210204 - Postal Charges	89
2210205 - Sanitation Charges	462
<b>22102 - Utilities</b>	<b>38,437</b>
2210502 - Maintenance and Repairs - Official Vehicles	13,752
2210503 - Fuel and Lubricants - Official Vehicles	11,878
2210509 - Other Travel and Transportation	27,940
2210511 - Local travel cost	23,205
2210513 - Local Hotel Accommodation	3,615
<b>22105 - Travel and Transport</b>	<b>80,390</b>
2210603 - Repairs of Office Buildings	10,682
2210606 - Maintenance of General Equipment	8,052
<b>22106 - Repairs and Maintenance</b>	<b>18,734</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290764001 - TAMALE NURSING

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0811302 - Tamale Central

2210701 - Training Materials	5,159
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,604
2210703 - Examination Fees and Expenses	77,467
2210708 - Refreshments	213
<b>22107 - Training, Seminar and Conference Cost</b>	<b>95,444</b>
2211101 - Bank Charges	603
<b>22111 - Other Charges and Fees</b>	<b>603</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290766001 - Yendi HATS  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0810200 - Yendi Municipal

<b>0290766001 - Yendi HATS</b>	<b>1,226,005</b>
<b>11001 - Central GoG &amp; CF</b>	<b>951,699</b>
<b>Unspecified Policy</b>	<b>951,699</b>
<b>02904 - Human Resource Development and Management</b>	951,699
<b>02904001- Pre-Service Training</b>	<b>951,699</b>
<i>Unspecified Operations</i>	951,699
2111001 - Established Post	573,243
2111255 - Market Premium	378,456
<b>21112 - Other Allowances</b>	378,456
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>274,306</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>274,306</b>
<b>02904 - Human Resource Development and Management</b>	274,306
<b>02904001- Pre-Service Training</b>	<b>274,306</b>
<i>085206 - Manpower Skills Development</i>	274,306
2210113 - Feeding Cost	160,037
2210117 - Teaching and Learning Materials	8,891
2210121 - Clothing and Uniform	1,778
<b>22101 - Materials and Office Consumables</b>	170,706
2210201 - Electricity charges	5,335
2210202 - Water	5,335
2210203 - Telecommunications	356
2210204 - Postal Charges	178
2210205 - Sanitation Charges	89
2210207 - Fire Fighting Accessories	533
2210208 - Gas and Heating	1,067



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290766001 - Yendi HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0810200 - Yendi Municipal

<b>22102 - Utilities</b>	12,892
2210301 - Cleaning Materials	1,778
<b>22103 - General Cleaning</b>	1,778
2210402 - Residential Accommodations	1,778
2210404 - Hotel Accommodations	889
2210408 - Rental of Furniture and Fittings	4,445
2210410 - Rentals of Computers and Accessories	1,778
<b>22104 - Rentals/Lease</b>	8,891
2210502 - Maintenance and Repairs - Official Vehicles	8,891
2210505 - Running Cost - Official Vehicles	8,891
2210510 - Other Night allowances	1,778
<b>22105 - Travel and Transport</b>	19,560
2210602 - Repairs of Residential Buildings	2,667
2210603 - Repairs of Office Buildings	4,445
<b>22106 - Repairs and Maintenance</b>	7,113
2210703 - Examination Fees and Expenses	13,336
2210710 - Staff Development	3,556
<b>22107 - Training, Seminar and Conference Cost</b>	16,893
2211101 - Bank Charges	889
<b>22111 - Other Charges and Fees</b>	889
3111153 - WIP - Bungalows/Flat	19,682
<b>31111 - Residential Buildings</b>	19,682
3112101 - Motor Vehicle	15,903
<b>31121 - Transport equipment</b>	15,903



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290767001 - Bawku Nursing  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0904200 - Bolgatanga Municipal

<b>0290767001 - Bawku Nursing</b>	<b>846,493</b>
<b>11001 - Central GoG &amp; CF</b>	<b>652,510</b>
<b>Unspecified Policy</b>	<b>652,510</b>
<b>02904 - Human Resource Development and Management</b>	652,510
<b>02904001- Pre-Service Training</b>	<b>652,510</b>
<i>Unspecified Operations</i>	652,510
2111255 - Market Premium	652,510
<b>21112 - Other Allowances</b>	652,510
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>193,983</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>193,983</b>
<b>02904 - Human Resource Development and Management</b>	193,983
<b>02904001- Pre-Service Training</b>	<b>193,983</b>
<i>085206 - Manpower Skills Development</i>	193,983
2210102 - Office Facilities, Supplies and Accessories	1,574
2210103 - Refreshment Items	2,578
2210112 - Uniform and Protective Clothing	1,245
2210113 - Feeding Cost	51,464
2210115 - Textbooks and Library Books	4,926
2210117 - Teaching and Learning Materials	1,067
2210118 - Sports, Recreational and Cultural Materials	2,223
<b>22101 - Materials and Office Consumables</b>	65,076
2210201 - Electricity charges	26,033
2210202 - Water	2,134
2210203 - Telecommunications	231
2210204 - Postal Charges	80



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290767001 - Bawku Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0904200 - Bolgatanga Municipal

2210205 - Sanitation Charges	1,280
2210206 - Armed Guard and Security	1,280
<b>22102 - Utilities</b>	<b>31,038</b>
2210301 - Cleaning Materials	1,574
<b>22103 - General Cleaning</b>	<b>1,574</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,179
2210503 - Fuel and Lubricants - Official Vehicles	3,841
2210510 - Other Night allowances	3,823
2210511 - Local travel cost	1,154
<b>22105 - Travel and Transport</b>	<b>12,997</b>
2210603 - Repairs of Office Buildings	6,206
2210604 - Maintenance of Furniture and Fixtures	889
2210606 - Maintenance of General Equipment	1,458
<b>22106 - Repairs and Maintenance</b>	<b>8,553</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	889
2210703 - Examination Fees and Expenses	42,064
2210706 - Library and Subscription	356
2210707 - Recruitment Expenses	2,667
2210710 - Staff Development	1,956
<b>22107 - Training, Seminar and Conference Cost</b>	<b>47,932</b>
2211101 - Bank Charges	550
2211103 - Audit Fees	1,156
<b>22111 - Other Charges and Fees</b>	<b>1,706</b>
3111204 - Office Buildings	19,560
<b>31112 - Nonresidential buildings</b>	<b>19,560</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290767001 - Bawku Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0904200 - Bolgatanga Municipal

3112204 - Networking and ICT Equipments	427
3112206 - Plant and Machinery	1,600
3112208 - Computers and Accessories	178
3112211 - Office Equipment	1,387
<b>31122 - Other machinery and equipment</b>	<b>3,592</b>
3113108 - Furniture and Fittings	1,956
<b>31131 - Infrastructure Assets</b>	<b>1,956</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290768001 - BOLGATANGA HATS/ZUARUNGU  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0904200 - Bolgatanga Municipal

<b>0290768001 - BOLGATANGA HATS/ZUARUNGU</b>	<b>1,956,570</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,428,997</b>
Unspecified Policy	1,428,997
02904 - Human Resource Development and Management	1,428,997
02904001- Pre-Service Training	1,428,997
Unspecified Operations	1,428,997
2111255 - Market Premium	1,428,997
21112 - Other Allowances	1,428,997
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>527,573</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	527,573
02904 - Human Resource Development and Management	527,573
02904001- Pre-Service Training	527,573
029004 - Health Education	527,573
2210101 - Printed Material and Stationery	14,225
2210102 - Office Facilities, Supplies and Accessories	12,447
2210103 - Refreshment Items	3,556
2210104 - Medical Supplies	3,912
2210111 - Other Office Materials and Consumables	12,447
2210112 - Uniform and Protective Clothing	17,782
2210113 - Feeding Cost	151,146
2210115 - Textbooks and Library Books	8,891
2210117 - Teaching and Learning Materials	8,891
2210118 - Sports, Recreational and Cultural Materials	1,778
<b>22101 - Materials and Office Consumables</b>	<b>235,076</b>
2210201 - Electricity charges	14,225



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290768001 - BOLGATANGA HATS/ZUARUNGU

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0904200 - Bolgatanga Municipal

2210202 - Water	1,423
2210203 - Telecommunications	2,667
2210205 - Sanitation Charges	1,423
<b>22102 - Utilities</b>	<b>19,738</b>
2210404 - Hotel Accommodations	2,667
<b>22104 - Rentals/Lease</b>	<b>2,667</b>
2210502 - Maintenance and Repairs - Official Vehicles	5,335
2210503 - Fuel and Lubricants - Official Vehicles	7,113
<b>22105 - Travel and Transport</b>	<b>12,447</b>
2210602 - Repairs of Residential Buildings	1,778
2210603 - Repairs of Office Buildings	6,224
2210604 - Maintenance of Furniture and Fixtures	3,556
2210606 - Maintenance of General Equipment	8,891
<b>22106 - Repairs and Maintenance</b>	<b>20,449</b>
2210703 - Examination Fees and Expenses	30,229
2210706 - Library and Subscription	17,782
2210709 - Seminars/Conferences/Workshops - Domestic	80,018
2210710 - Staff Development	2,667
<b>22107 - Training, Seminar and Conference Cost</b>	<b>130,697</b>
2211101 - Bank Charges	2,120
<b>22111 - Other Charges and Fees</b>	<b>2,120</b>
3111205 - School Buildings	62,236
<b>31112 - Nonresidential buildings</b>	<b>62,236</b>
3112206 - Plant and Machinery	32,007
<b>31122 - Other machinery and equipment</b>	<b>32,007</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290768001 - BOLGATANGA HATS/ZUARUNGU

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0904200 - Bolgatanga Municipal

3113108 - Furniture and Fittings	356
<b>31131 - Infrastructure Assets</b>	356
3113211 - Computer Software	9,780
<b>31132 - Intangible Fixed Assets</b>	9,780



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290769001 - Bolgatanga Midwifery  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0904200 - Bolgatanga Municipal

<b>0290769001 - Bolgatanga Midwifery</b>	<b>344,805</b>
<b>11001 - Central GoG &amp; CF</b>	<b>32,626</b>
<b>Unspecified Policy</b>	<b>32,626</b>
<b>02904 - Human Resource Development and Management</b>	32,626
<b>02904001- Pre-Service Training</b>	<b>32,626</b>
<i>Unspecified Operations</i>	32,626
2111255 - Market Premium	32,626
<b>21112 - Other Allowances</b>	32,626
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>312,179</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>312,179</b>
<b>02904 - Human Resource Development and Management</b>	312,179
<b>02904002- Post-Basic Training</b>	<b>312,179</b>
<i>029004 - Health Education</i>	312,179
2210101 - Printed Material and Stationery	5,335
2210102 - Office Facilities, Supplies and Accessories	3,326
2210113 - Feeding Cost	90,865
<b>22101 - Materials and Office Consumables</b>	99,526
2210201 - Electricity charges	25,606
2210202 - Water	1,280
2210203 - Telecommunications	711
2210204 - Postal Charges	267
2210205 - Sanitation Charges	854
2210207 - Fire Fighting Accessories	2,667
<b>22102 - Utilities</b>	<b>31,385</b>
2210301 - Cleaning Materials	978



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290769001 - Bolgatanga Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0904200 - Bolgatanga Municipal

<b>22103 - General Cleaning</b>	978
2210502 - Maintenance and Repairs - Official Vehicles	7,468
2210503 - Fuel and Lubricants - Official Vehicles	8,535
2210509 - Other Travel and Transportation	3,556
<b>22105 - Travel and Transport</b>	19,560
2210603 - Repairs of Office Buildings	27,384
2210606 - Maintenance of General Equipment	854
<b>22106 - Repairs and Maintenance</b>	28,238
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,468
2210703 - Examination Fees and Expenses	45,522
2210706 - Library and Subscription	907
2210710 - Staff Development	6,401
<b>22107 - Training, Seminar and Conference Cost</b>	60,298
2211101 - Bank Charges	1,067
<b>22111 - Other Charges and Fees</b>	1,067
3111205 - School Buildings	71,127
<b>31112 - Nonresidential buildings</b>	71,127



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290770001 - BOLGATANGA PB MIDWIFERY  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0904200 - Bolgatanga Municipal

<b>0290770001 - BOLGATANGA PB MIDWIFERY</b>	<b>72,530</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,351</b>
Unspecified Policy	13,351
02904 - Human Resource Development and Management	13,351
02904002- Post-Basic Training	13,351
Unspecified Operations	13,351
2111255 - Market Premium	13,351
21112 - Other Allowances	13,351
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>59,179</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	59,179
02904 - Human Resource Development and Management	59,179
02904002- Post-Basic Training	59,179
085206 - Manpower Skills Development	59,179
2210101 - Printed Material and Stationery	2,729
2210103 - Refreshment Items	822
2210113 - Feeding Cost	17,786
2210115 - Textbooks and Library Books	5,361
2210117 - Teaching and Learning Materials	7,113
2210118 - Sports, Recreational and Cultural Materials	333
<b>22101 - Materials and Office Consumables</b>	<b>34,143</b>
2210201 - Electricity charges	418
2210203 - Telecommunications	805
<b>22102 - Utilities</b>	<b>1,223</b>
2210301 - Cleaning Materials	1,689
<b>22103 - General Cleaning</b>	<b>1,689</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290770001 - BOLGATANGA PB MIDWIFERY

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0904200 - Bolgatanga Municipal

2210503 - Fuel and Lubricants - Official Vehicles	1,700
2210510 - Other Night allowances	5,335
2210512 - Mileage Allowance	123
<b>22105 - Travel and Transport</b>	<b>7,157</b>
2210604 - Maintenance of Furniture and Fixtures	3,577
2210606 - Maintenance of General Equipment	4,445
<b>22106 - Repairs and Maintenance</b>	<b>8,022</b>
2210710 - Staff Development	1,148
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,148</b>
2211101 - Bank Charges	630
2211103 - Audit Fees	1,778
<b>22111 - Other Charges and Fees</b>	<b>2,408</b>
3111153 - WIP - Bungalows/Flat	3,388
<b>31111 - Residential Buildings</b>	<b>3,388</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290771001 - BOLGATANGA NURSING  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0904200 - Bolgatanga Municipal

<b>0290771001 - BOLGATANGA NURSING</b>	<b>2,775,224</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,492,589</b>
Unspecified Policy	2,492,589
02904 - Human Resource Development and Management	2,492,589
02904002- Post-Basic Training	2,492,589
Unspecified Operations	2,492,589
2111255 - Market Premium	2,492,589
21112 - Other Allowances	2,492,589
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>282,635</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	282,635
02904 - Human Resource Development and Management	282,635
02904001- Pre-Service Training	282,635
085206 - Manpower Skills Development	282,635
2210101 - Printed Material and Stationery	12,092
2210102 - Office Facilities, Supplies and Accessories	5,423
2210103 - Refreshment Items	6,401
2210104 - Medical Supplies	1,423
2210111 - Other Office Materials and Consumables	5,957
2210113 - Feeding Cost	112,026
2210115 - Textbooks and Library Books	3,556
2210117 - Teaching and Learning Materials	5,335
2210118 - Sports, Recreational and Cultural Materials	1,067
<b>22101 - Materials and Office Consumables</b>	<b>153,280</b>
2210201 - Electricity charges	17,071
2210202 - Water	6,401



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290771001 - BOLGATANGA NURSING

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0904200 - Bolgatanga Municipal

2210203 - Telecommunications	1,280
2210205 - Sanitation Charges	533
<b>22102 - Utilities</b>	25,286
2210301 - Cleaning Materials	2,667
<b>22103 - General Cleaning</b>	2,667
2210404 - Hotel Accommodations	2,667
<b>22104 - Rentals/Lease</b>	2,667
2210502 - Maintenance and Repairs - Official Vehicles	7,648
2210503 - Fuel and Lubricants - Official Vehicles	6,401
<b>22105 - Travel and Transport</b>	14,049
2210602 - Repairs of Residential Buildings	8,891
2210603 - Repairs of Office Buildings	13,336
2210606 - Maintenance of General Equipment	26,673
2210607 - Repairs of Schools/Colleges	5,335
2210622 - Maintenance of Computer Software	5,335
<b>22106 - Repairs and Maintenance</b>	59,569
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	13,336
2210703 - Examination Fees and Expenses	10,669
<b>22107 - Training, Seminar and Conference Cost</b>	24,005
2211101 - Bank Charges	1,111
<b>22111 - Other Charges and Fees</b>	1,111



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290772001 - Community Health Nursing Training School, Navrongo

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0903100 - Kasena Nankana East District

<b>0290772001 - Community Health Nursing Training School, Navrongo</b>	<b>1,485,726</b>
<b>11001 - Central GoG &amp; CF</b>	<b>811,528</b>
Unspecified Policy	811,528
02904 - Human Resource Development and Management	811,528
02904002- Post-Basic Training	811,528
Unspecified Operations	811,528
2111001 - Established Post	811,528
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>674,198</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	674,198
02904 - Human Resource Development and Management	674,198
02904001- Pre-Service Training	674,198
085206 - Manpower Skills Development	674,198
2210101 - Printed Material and Stationery	24,692
2210103 - Refreshment Items	5,000
2210109 - Spare Parts	8,891
2210111 - Other Office Materials and Consumables	3,556
2210112 - Uniform and Protective Clothing	8,891
2210113 - Feeding Cost	224,838
2210115 - Textbooks and Library Books	7,113
2210117 - Teaching and Learning Materials	53,346
2210118 - Sports, Recreational and Cultural Materials	2,601
<b>22101 - Materials and Office Consumables</b>	<b>338,928</b>
2210201 - Electricity charges	8,891
2210202 - Water	8,891
2210203 - Telecommunications	8,891



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290772001 - Community Health Nursing Training School, Navrongo

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0903100 - Kasena Nankana East District

2210208 - Gas and Heating	26,673
<b>22102 - Utilities</b>	53,346
2210301 - Cleaning Materials	3,556
<b>22103 - General Cleaning</b>	3,556
2210404 - Hotel Accommodations	26,673
<b>22104 - Rentals/Lease</b>	26,673
2210502 - Maintenance and Repairs - Official Vehicles	21,338
2210505 - Running Cost - Official Vehicles	17,782
2210509 - Other Travel and Transportation	17,782
2210510 - Other Night allowances	30,553
<b>22105 - Travel and Transport</b>	87,455
2210604 - Maintenance of Furniture and Fixtures	3,556
2210605 - Maintenance of Machinery and Plant	3,343
2210606 - Maintenance of General Equipment	21,338
2210608 - Maintenance of Aircraft	34,675
2210612 - Maintenance of Public Toilet/Urinals/Bath houses	35,564
<b>22106 - Repairs and Maintenance</b>	98,476
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,335
<b>22107 - Training, Seminar and Conference Cost</b>	5,335
2211101 - Bank Charges	1,778
<b>22111 - Other Charges and Fees</b>	1,778
3111153 - WIP - Bungalows/Flat	58,652
<b>31111 - Residential Buildings</b>	58,652



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290774001 - Jirapa CHNTS  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 1006100 - Jirapa District

<b>0290774001 - Jirapa CHNTS</b>	<b>726,176</b>
<b>11001 - Central GoG &amp; CF</b>	<b>429,753</b>
Unspecified Policy	429,753
02904 - Human Resource Development and Management	429,753
02904001- Pre-Service Training	429,753
Unspecified Operations	429,753
2111001 - Established Post	429,753
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>296,423</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	296,423
02904 - Human Resource Development and Management	296,423
02904001- Pre-Service Training	296,423
085206 - Manpower Skills Development	296,423
2210101 - Printed Material and Stationery	8,002
2210102 - Office Facilities, Supplies and Accessories	3,556
2210103 - Refreshment Items	5,068
2210106 - Oils and Lubricants	3,556
2210107 - Electrical Accessories	5,335
2210111 - Other Office Materials and Consumables	4,445
2210112 - Uniform and Protective Clothing	445
2210113 - Feeding Cost	97,800
2210115 - Textbooks and Library Books	3,556
2210117 - Teaching and Learning Materials	1,778
2210119 - Household Items	13,336
<b>22101 - Materials and Office Consumables</b>	<b>146,878</b>
2210201 - Electricity charges	21,338



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290774001 - Jirapa CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1006100 - Jirapa District

2210202 - Water	1,067
2210203 - Telecommunications	4,268
2210204 - Postal Charges	213
2210207 - Fire Fighting Accessories	5,335
<b>22102 - Utilities</b>	<b>32,221</b>
2210301 - Cleaning Materials	2,134
<b>22103 - General Cleaning</b>	<b>2,134</b>
2210402 - Residential Accommodations	5,335
2210404 - Hotel Accommodations	4,268
<b>22104 - Rentals/Lease</b>	<b>9,602</b>
2210502 - Maintenance and Repairs - Official Vehicles	21,338
2210505 - Running Cost - Official Vehicles	12,803
2210509 - Other Travel and Transportation	7,255
2210510 - Other Night allowances	21,338
<b>22105 - Travel and Transport</b>	<b>62,734</b>
2210601 - Roads, Driveways and Grounds	10,669
2210603 - Repairs of Office Buildings	16,004
2210604 - Maintenance of Furniture and Fixtures	1,067
2210606 - Maintenance of General Equipment	2,134
<b>22106 - Repairs and Maintenance</b>	<b>29,874</b>
2210701 - Training Materials	533
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,556
2210703 - Examination Fees and Expenses	7,113
2210710 - Staff Development	1,067
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,269</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290774001 - Jirapa CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1006100 - Jirapa District

2211101 - Bank Charges	711
<b>22111 - Other Charges and Fees</b>	<b>711</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290776001 - Jirapa Post Basic Midwifery  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 1006100 - Jirapa District

<b>0290776001 - Jirapa Post Basic Midwifery</b>	<b>1,536,935</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,285,445</b>
<b>Unspecified Policy</b>	<b>1,285,445</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,285,445</b>
<b>02904002- Post-Basic Training</b>	<b>1,285,445</b>
<i>Unspecified Operations</i>	1,285,445
2111255 - Market Premium	1,285,445
<b>21112 - Other Allowances</b>	<b>1,285,445</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>251,490</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>251,490</b>
<b>02904 - Human Resource Development and Management</b>	<b>251,490</b>
<b>02904002- Post-Basic Training</b>	<b>251,490</b>
<i>029004 - Health Education</i>	251,490
2210101 - Printed Material and Stationery	20,561
2210102 - Office Facilities, Supplies and Accessories	13,262
2210111 - Other Office Materials and Consumables	3,094
2210113 - Feeding Cost	112,755
2210117 - Teaching and Learning Materials	8,002
<b>22101 - Materials and Office Consumables</b>	<b>157,673</b>
2210201 - Electricity charges	8,535
2210203 - Telecommunications	1,494
<b>22102 - Utilities</b>	<b>10,029</b>
2210301 - Cleaning Materials	3,823
<b>22103 - General Cleaning</b>	<b>3,823</b>
2210502 - Maintenance and Repairs - Official Vehicles	5,335





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290776001 - Jirapa Post Basic Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1006100 - Jirapa District

2210503 - Fuel and Lubricants - Official Vehicles	5,335
2210505 - Running Cost - Official Vehicles	6,615
2210510 - Other Night allowances	7,468
<b>22105 - Travel and Transport</b>	<b>24,752</b>
2210603 - Repairs of Office Buildings	3,201
2210606 - Maintenance of General Equipment	4,001
2210607 - Repairs of Schools/Colleges	3,201
<b>22106 - Repairs and Maintenance</b>	<b>10,402</b>
2210701 - Training Materials	8,002
2210703 - Examination Fees and Expenses	23,259
2210706 - Library and Subscription	1,814
2210708 - Refreshments	1,067
2210709 - Seminars/Conferences/Workshops - Domestic	3,201
<b>22107 - Training, Seminar and Conference Cost</b>	<b>37,342</b>
2211101 - Bank Charges	1,067
<b>22111 - Other Charges and Fees</b>	<b>1,067</b>
2211301 - Insurance of Residential Accommodation	6,401
<b>22113 - Insurance Premium</b>	<b>6,401</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290777001 - Jirapa Nursing  
**Government Function:** 70740 - Public health Services  
**Location:** 1006100 - Jirapa District

<b>0290777001 - Jirapa Nursing</b>	<b>1,212,726</b>
<b>11001 - Central GoG &amp; CF</b>	<b>695,096</b>
Unspecified Policy	695,096
02904 - Human Resource Development and Management	695,096
02904001- Pre-Service Training	695,096
Unspecified Operations	695,096
2111001 - Established Post	695,096
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>517,630</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	517,630
02904 - Human Resource Development and Management	517,630
02904001- Pre-Service Training	517,630
085206 - Manpower Skills Development	517,630
2210101 - Printed Material and Stationery	10,669
2210102 - Office Facilities, Supplies and Accessories	160,037
2210103 - Refreshment Items	9,780
2210107 - Electrical Accessories	5,335
2210108 - Construction Material	6,224
2210113 - Feeding Cost	17,782
2210115 - Textbooks and Library Books	8,891
2210117 - Teaching and Learning Materials	172,484
<b>22101 - Materials and Office Consumables</b>	<b>391,201</b>
2210201 - Electricity charges	13,336
<b>22102 - Utilities</b>	<b>13,336</b>
2210405 - Rental of Land and Buildings	17,782
2210406 - Rental of Vehicles	6,224



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290777001 - Jirapa Nursing  
**Government Function:** 70740 - Public health Services  
**Location:** 1006100 - Jirapa District

2210410 - Rentals of Computers and Accessories	14,225
<b>22104 - Rentals/Lease</b>	<b>38,231</b>
2210502 - Maintenance and Repairs - Official Vehicles	7,468
2210503 - Fuel and Lubricants - Official Vehicles	16,893
2210505 - Running Cost - Official Vehicles	8,891
2210509 - Other Travel and Transportation	6,224
2210510 - Other Night allowances	7,113
<b>22105 - Travel and Transport</b>	<b>46,588</b>
2210606 - Maintenance of General Equipment	8,002
<b>22106 - Repairs and Maintenance</b>	<b>8,002</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	8,180
2210703 - Examination Fees and Expenses	6,757
<b>22107 - Training, Seminar and Conference Cost</b>	<b>14,937</b>
2211101 - Bank Charges	5,335
<b>22111 - Other Charges and Fees</b>	<b>5,335</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290778001 - Lawra HATS  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0304304 - Osu Klotey

<b>0290778001 - Lawra HATS</b>	<b>564,380</b>
<b>11001 - Central GoG &amp; CF</b>	<b>433,945</b>
Unspecified Policy	433,945
02904 - Human Resource Development and Management	433,945
02904002- Post-Basic Training	433,945
Unspecified Operations	433,945
2111001 - Established Post	433,945
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>130,435</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	130,435
02904 - Human Resource Development and Management	130,435
02904001- Pre-Service Training	130,435
029004 - Health Education	130,435
2210101 - Printed Material and Stationery	3,556
2210102 - Office Facilities, Supplies and Accessories	2,667
2210103 - Refreshment Items	1,778
2210106 - Oils and Lubricants	7,113
2210107 - Electrical Accessories	4,001
2210115 - Textbooks and Library Books	6,668
2210116 - Chemicals and Consumables	1,920
2210117 - Teaching and Learning Materials	4,445
2210120 - Purchase of Petty Tools/Implements	889
2210121 - Clothing and Uniform	3,201
<b>22101 - Materials and Office Consumables</b>	<b>36,239</b>
2210201 - Electricity charges	7,468
2210202 - Water	4,268



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290778001 - Lawra HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210203 - Telecommunications	854
2210204 - Postal Charges	267
2210205 - Sanitation Charges	1,778
<b>22102 - Utilities</b>	<b>14,634</b>
2210301 - Cleaning Materials	5,335
<b>22103 - General Cleaning</b>	<b>5,335</b>
2210401 - Office Accommodations	1,245
2210404 - Hotel Accommodations	1,778
2210408 - Rental of Furniture and Fittings	1,778
2210411 - Rental of Network and ICT Equipments	4,130
<b>22104 - Rentals/Lease</b>	<b>8,931</b>
2210503 - Fuel and Lubricants - Official Vehicles	6,401
2210510 - Other Night allowances	6,401
2210511 - Local travel cost	854
<b>22105 - Travel and Transport</b>	<b>13,656</b>
2210603 - Repairs of Office Buildings	2,667
2210604 - Maintenance of Furniture and Fixtures	5,335
2210605 - Maintenance of Machinery and Plant	1,067
2210606 - Maintenance of General Equipment	1,600
2210607 - Repairs of Schools/Colleges	889
2210617 - Street Lights/Traffic Lights	533
2210622 - Maintenance of Computer Software	533
<b>22106 - Repairs and Maintenance</b>	<b>12,625</b>
2210701 - Training Materials	4,445
2210703 - Examination Fees and Expenses	4,268



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290778001 - Lawra HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	1,280
2210710 - Staff Development	889
2210711 - Public Education and Sensitization	356
<b>22107 - Training, Seminar and Conference Cost</b>	<b>11,238</b>
2210902 - Official Celebrations	4,268
<b>22109 - Special Services</b>	<b>4,268</b>
2211101 - Bank Charges	533
<b>22111 - Other Charges and Fees</b>	<b>533</b>
2211304 - Insurance of Vehicles	22,975
<b>22113 - Insurance Premium</b>	<b>22,975</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290780001 - Wa HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1002200 - Wa Municipal

<b>0290780001 - Wa HATS</b>	<b>91,520</b>
<b>11001 - Central GoG &amp; CF</b>	<b>19,575</b>
<b>Unspecified Policy</b>	<b>19,575</b>
<b>02904 - Human Resource Development and Management</b>	19,575
<b>02904001- Pre-Service Training</b>	<b>19,575</b>
<i>Unspecified Operations</i>	19,575
2111255 - Market Premium	19,575
<b>21112 - Other Allowances</b>	19,575
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>71,945</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>71,945</b>
<b>02904 - Human Resource Development and Management</b>	71,945
<b>02904001- Pre-Service Training</b>	<b>71,945</b>
<i>085206 - Manpower Skills Development</i>	71,945
2210101 - Printed Material and Stationery	8,891
2210102 - Office Facilities, Supplies and Accessories	5,335
2210103 - Refreshment Items	3,201
2210114 - Rations	3,556
2210117 - Teaching and Learning Materials	8,891
2210121 - Clothing and Uniform	1,423
<b>22101 - Materials and Office Consumables</b>	<b>31,296</b>
2210201 - Electricity charges	4,268
2210202 - Water	1,067
2210203 - Telecommunications	1,067
2210204 - Postal Charges	213
2210205 - Sanitation Charges	356



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290780001 - Wa HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1002200 - Wa Municipal

2210207 - Fire Fighting Accessories	2,667
<b>22102 - Utilities</b>	9,638
2210301 - Cleaning Materials	3,556
<b>22103 - General Cleaning</b>	3,556
2210503 - Fuel and Lubricants - Official Vehicles	2,845
2210504 - Car Rental/Leasing	6,401
2210511 - Local travel cost	3,201
<b>22105 - Travel and Transport</b>	12,447
2210603 - Repairs of Office Buildings	2,134
2210604 - Maintenance of Furniture and Fixtures	711
<b>22106 - Repairs and Maintenance</b>	2,845
2210709 - Seminars/Conferences/Workshops - Domestic	3,556
<b>22107 - Training, Seminar and Conference Cost</b>	3,556
2211101 - Bank Charges	427
<b>22111 - Other Charges and Fees</b>	427
2211304 - Insurance of Vehicles	8,180
<b>22113 - Insurance Premium</b>	8,180





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290781001 - HO CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0408200 - Ho Municipal

<b>0290781001 - HO CHNTS</b>	<b>2,710,663</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,710,663</b>
<b>Unspecified Policy</b>	<b>2,710,663</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,710,663</b>
<b>02904001- Pre-Service Training</b>	<b>508,958</b>
<i>Unspecified Operations</i>	508,958
2111255 - Market Premium	508,958
<b>21112 - Other Allowances</b>	508,958
<b>02904002- Post-Basic Training</b>	<b>2,201,705</b>
<i>Unspecified Operations</i>	2,201,705
2111001 - Established Post	1,701,551
2111255 - Market Premium	500,154
<b>21112 - Other Allowances</b>	500,154



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290782001 - Ho Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0408200 - Ho Municipal

<b>0290782001 - Ho Nursing</b>	<b>2,423,256</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,474,673</b>
<b>Unspecified Policy</b>	<b>1,474,673</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,474,673</b>
<b>02904001- Pre-Service Training</b>	<b>1,474,673</b>
<i>Unspecified Operations</i>	1,474,673
2111255 - Market Premium	1,474,673
<b>21112 - Other Allowances</b>	<b>1,474,673</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>948,583</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>948,583</b>
<b>02904 - Human Resource Development and Management</b>	<b>948,583</b>
<b>02904001- Pre-Service Training</b>	<b>948,583</b>
<i>085206 - Manpower Skills Development</i>	948,583
2210101 - Printed Material and Stationery	41,947
2210103 - Refreshment Items	11,149
2210105 - Drugs	14,667
2210106 - Oils and Lubricants	10,954
2210111 - Other Office Materials and Consumables	17,017
2210113 - Feeding Cost	240,490
2210116 - Chemicals and Consumables	15,506
2210117 - Teaching and Learning Materials	978
2210121 - Clothing and Uniform	34,597
<b>22101 - Materials and Office Consumables</b>	<b>387,306</b>
2210201 - Electricity charges	51,787
2210202 - Water	26,391



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290782001 - Ho Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0408200 - Ho Municipal

2210203 - Telecommunications	1,160
2210204 - Postal Charges	4,619
2210205 - Sanitation Charges	6,401
2210206 - Armed Guard and Security	10,456
2210207 - Fire Fighting Accessories	10,669
<b>22102 - Utilities</b>	<b>111,484</b>
2210301 - Cleaning Materials	17,917
<b>22103 - General Cleaning</b>	<b>17,917</b>
2210404 - Hotel Accommodations	6,401
2210406 - Rental of Vehicles	1,067
<b>22104 - Rentals/Lease</b>	<b>7,468</b>
2210505 - Running Cost - Official Vehicles	53,506
2210509 - Other Travel and Transportation	7,824
<b>22105 - Travel and Transport</b>	<b>61,330</b>
2210602 - Repairs of Residential Buildings	17,782
2210603 - Repairs of Office Buildings	41,924
2210604 - Maintenance of Furniture and Fixtures	23,246
2210606 - Maintenance of General Equipment	26,673
2210607 - Repairs of Schools/Colleges	17,782
2210622 - Maintenance of Computer Software	42,743
<b>22106 - Repairs and Maintenance</b>	<b>170,150</b>
2210701 - Training Materials	12,241
2210703 - Examination Fees and Expenses	48,490
2210706 - Library and Subscription	19,462
2210707 - Recruitment Expenses	7,495



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290782001 - Ho Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0408200 - Ho Municipal

2210709 - Seminars/Conferences/Workshops - Domestic	8,311
2210710 - Staff Development	6,259
<b>22107 - Training, Seminar and Conference Cost</b>	<b>102,258</b>
2211101 - Bank Charges	21,321
<b>22111 - Other Charges and Fees</b>	<b>21,321</b>
2211203 - Emergency Works	69,349
<b>22112 - Emergency Services</b>	<b>69,349</b>



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290784001 - Hohoe Midwifery  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0411200 - Hohoe Municipal

<b>0290784001 - Hohoe Midwifery</b>	<b>778,962</b>
<b>11001 - Central GoG &amp; CF</b>	<b>679,023</b>
<b>Unspecified Policy</b>	<b>679,023</b>
<b>02904 - Human Resource Development and Management</b>	679,023
<b>02904001- Pre-Service Training</b>	<b>679,023</b>
<i>Unspecified Operations</i>	679,023
2111255 - Market Premium	679,023
<b>21112 - Other Allowances</b>	679,023
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>99,939</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>99,939</b>
<b>02904 - Human Resource Development and Management</b>	99,939
<b>02904001- Pre-Service Training</b>	<b>99,939</b>
<i>085206 - Manpower Skills Development</i>	99,939
2210101 - Printed Material and Stationery	3,611
2210103 - Refreshment Items	2,667
2210107 - Electrical Accessories	1,245
2210109 - Spare Parts	2,667
2210112 - Uniform and Protective Clothing	2,134
2210115 - Textbooks and Library Books	889
2210116 - Chemicals and Consumables	2,845
2210117 - Teaching and Learning Materials	3,556
2210118 - Sports, Recreational and Cultural Materials	1,778
2210120 - Purchase of Petty Tools/Implements	356
<b>22101 - Materials and Office Consumables</b>	<b>21,749</b>
2210201 - Electricity charges	2,134



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290784001 - Hohoe Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0411200 - Hohoe Municipal

2210202 - Water	1,067
2210203 - Telecommunications	1,067
2210204 - Postal Charges	224
2210205 - Sanitation Charges	2,561
2210207 - Fire Fighting Accessories	889
2210208 - Gas and Heating	53
<b>22102 - Utilities</b>	<b>7,995</b>
2210301 - Cleaning Materials	2,134
2210302 - Contract Cleaning Service Charges	1,245
<b>22103 - General Cleaning</b>	<b>3,379</b>
2210502 - Maintenance and Repairs - Official Vehicles	5,114
2210505 - Running Cost - Official Vehicles	10,669
2210509 - Other Travel and Transportation	2,134
2210510 - Other Night allowances	2,134
2210513 - Local Hotel Accommodation	711
2210516 - Toll Charges and Tickets	213
<b>22105 - Travel and Transport</b>	<b>20,975</b>
2210602 - Repairs of Residential Buildings	8,980
2210603 - Repairs of Office Buildings	3,556
2210604 - Maintenance of Furniture and Fixtures	533
2210605 - Maintenance of Machinery and Plant	356
2210606 - Maintenance of General Equipment	1,778
2210607 - Repairs of Schools/Colleges	178
<b>22106 - Repairs and Maintenance</b>	<b>15,381</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	21,338



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290784001 - Hohoe Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0411200 - Hohoe Municipal

2210703 - Examination Fees and Expenses	5,335
2210704 - Hire of Venue	89
2210705 - Hotel Accommodation	889
2210710 - Staff Development	1,067
2210711 - Public Education and Sensitization	356
<b>22107 - Training, Seminar and Conference Cost</b>	<b>29,073</b>
2211101 - Bank Charges	747
<b>22111 - Other Charges and Fees</b>	<b>747</b>
2211304 - Insurance of Vehicles	640
<b>22113 - Insurance Premium</b>	<b>640</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290785001 - Keta HATS  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0402200 - Keta Municipal

<b>0290785001 - Keta HATS</b>	<b>1,266,548</b>
<b>11001 - Central GoG &amp; CF</b>	<b>776,845</b>
Unspecified Policy	776,845
02904 - Human Resource Development and Management	776,845
02904002- Post-Basic Training	776,845
Unspecified Operations	776,845
2111001 - Established Post	597,740
2111255 - Market Premium	179,105
21112 - Other Allowances	179,105
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>389,703</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	389,703
02904 - Human Resource Development and Management	389,703
02904001- Pre-Service Training	389,703
085206 - Manpower Skills Development	389,703
2210101 - Printed Material and Stationery	2,134
2210103 - Refreshment Items	533
2210109 - Spare Parts	5,335
2210111 - Other Office Materials and Consumables	1,778
2210112 - Uniform and Protective Clothing	1,814
2210113 - Feeding Cost	85,353
2210117 - Teaching and Learning Materials	2,987
2210120 - Purchase of Petty Tools/Implements	800
<b>22101 - Materials and Office Consumables</b>	<b>100,734</b>
2210201 - Electricity charges	7,255
2210202 - Water	640





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290785001 - Keta HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0402200 - Keta Municipal

2210203 - Telecommunications	1,536
2210204 - Postal Charges	256
2210205 - Sanitation Charges	854
2210207 - Fire Fighting Accessories	1,067
<b>22102 - Utilities</b>	<b>11,608</b>
2210301 - Cleaning Materials	7,113
<b>22103 - General Cleaning</b>	<b>7,113</b>
2210503 - Fuel and Lubricants - Official Vehicles	10,669
2210505 - Running Cost - Official Vehicles	21,338
2210509 - Other Travel and Transportation	2,489
2210511 - Local travel cost	21,765
2210513 - Local Hotel Accommodation	18,137
2210514 - Foreign Travel- Per Diem	2,489
2210516 - Toll Charges and Tickets	854
<b>22105 - Travel and Transport</b>	<b>77,742</b>
2210601 - Roads, Driveways and Grounds	2,667
2210602 - Repairs of Residential Buildings	3,556
2210603 - Repairs of Office Buildings	14,225
2210604 - Maintenance of Furniture and Fixtures	21,338
2210605 - Maintenance of Machinery and Plant	3,556
2210606 - Maintenance of General Equipment	1,423
2210622 - Maintenance of Computer Software	533
<b>22106 - Repairs and Maintenance</b>	<b>47,300</b>
2210701 - Training Materials	17,782
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	26,673



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290785001 - Keta HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0402200 - Keta Municipal

2210703 - Examination Fees and Expenses	32,007
2210706 - Library and Subscription	1,067
2210707 - Recruitment Expenses	1,138
2210708 - Refreshments	2,134
2210709 - Seminars/Conferences/Workshops - Domestic	26,673
2210710 - Staff Development	3,023
<b>22107 - Training, Seminar and Conference Cost</b>	<b>110,496</b>
2210801 - Local Consultants Fees	3,556
<b>22108 - Consultancy Expenses</b>	<b>3,556</b>
2211101 - Bank Charges	427
2211103 - Audit Fees	427
<b>22111 - Other Charges and Fees</b>	<b>854</b>
3112206 - Plant and Machinery	1,334
3112208 - Computers and Accessories	5,690
3112211 - Office Equipment	7,628
3112212 - Air Condition	6,401
3112213 - Communication equipment	533
3112214 - Electrical Equipment	533
<b>31122 - Other machinery and equipment</b>	<b>22,121</b>
3113108 - Furniture and Fittings	2,134
3113110 - Water Systems	5,335
<b>31131 - Infrastructure Assets</b>	<b>7,468</b>
3113211 - Computer Software	711
<b>31132 - Intangible Fixed Assets</b>	<b>711</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>100,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290785001 - Keta HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0402200 - Keta Municipal

090301 - Ensure sustainable equitable and easily accessible healthcare services	100,000
02901 - Management and Administration	100,000
4290714 - Community Health Nurses Training School Infrastructure Improvement	100,000
029003 - Health Infrastructure	100,000
3111256 - WIP - School Buildings	100,000
31112 - Nonresidential buildings	100,000



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290786001 - Asankraguwa HATS  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0216200 - Upper Denkyira East Municipal

<b>0290786001 - Asankraguwa HATS</b>	<b>1,396,147</b>
<b>11001 - Central GoG &amp; CF</b>	<b>652,510</b>
<b>Unspecified Policy</b>	<b>652,510</b>
<b>02904 - Human Resource Development and Management</b>	652,510
<b>02904001- Pre-Service Training</b>	<b>652,510</b>
<i>Unspecified Operations</i>	652,510
2111255 - Market Premium	652,510
<b>21112 - Other Allowances</b>	652,510
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>743,637</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>743,637</b>
<b>02904 - Human Resource Development and Management</b>	743,637
<b>02904001- Pre-Service Training</b>	<b>743,637</b>
<i>085206 - Manpower Skills Development</i>	743,637
2210101 - Printed Material and Stationery	14,225
2210103 - Refreshment Items	2,667
2210107 - Electrical Accessories	17,782
2210109 - Spare Parts	3,556
2210112 - Uniform and Protective Clothing	17,782
2210113 - Feeding Cost	236,499
2210115 - Textbooks and Library Books	35,564
2210117 - Teaching and Learning Materials	53,346
2210118 - Sports, Recreational and Cultural Materials	8,891
<b>22101 - Materials and Office Consumables</b>	<b>390,312</b>
2210201 - Electricity charges	74,684
2210202 - Water	1,067



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290786001 - Asankraguwa HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0216200 - Upper Denkyira East Municipal

2210203 - Telecommunications	640
2210204 - Postal Charges	213
2210205 - Sanitation Charges	3,201
2210207 - Fire Fighting Accessories	1,067
<b>22102 - Utilities</b>	<b>80,872</b>
2210301 - Cleaning Materials	14,225
<b>22103 - General Cleaning</b>	<b>14,225</b>
2210404 - Hotel Accommodations	1,778
<b>22104 - Rentals/Lease</b>	<b>1,778</b>
2210505 - Running Cost - Official Vehicles	32,007
2210509 - Other Travel and Transportation	1,778
2210510 - Other Night allowances	10,669
2210516 - Toll Charges and Tickets	889
<b>22105 - Travel and Transport</b>	<b>45,344</b>
2210601 - Roads, Driveways and Grounds	3,556
2210602 - Repairs of Residential Buildings	5,335
2210603 - Repairs of Office Buildings	5,335
2210604 - Maintenance of Furniture and Fixtures	5,335
2210605 - Maintenance of Machinery and Plant	21,338
2210606 - Maintenance of General Equipment	8,891
<b>22106 - Repairs and Maintenance</b>	<b>49,789</b>
2210703 - Examination Fees and Expenses	35,564
2210709 - Seminars/Conferences/Workshops - Domestic	17,782
<b>22107 - Training, Seminar and Conference Cost</b>	<b>53,346</b>
2210801 - Local Consultants Fees	8,891



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290786001 - Asankraguwa HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0216200 - Upper Denkyira East Municipal

<b>22108 - Consultancy Expenses</b>	8,891
2211101 - Bank Charges	1,280
<b>22111 - Other Charges and Fees</b>	1,280
2211301 - Insurance of Residential Accommodation	5,335
2211304 - Insurance of Vehicles	26,673
<b>22113 - Insurance Premium</b>	32,007
3111204 - Office Buildings	35,564
<b>31112 - Nonresidential buildings</b>	35,564
3112206 - Plant and Machinery	8,891
3112208 - Computers and Accessories	3,556
<b>31122 - Other machinery and equipment</b>	12,447
3113108 - Furniture and Fittings	8,891
3113110 - Water Systems	8,891
<b>31131 - Infrastructure Assets</b>	17,782



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290788001 - Esiama CHNTS  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0102100 - Ellebelle District

<b>0290788001 - Esiama CHNTS</b>	<b>3,097,329</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,492,589</b>
<b>Unspecified Policy</b>	<b>2,492,589</b>
<b>02904 - Human Resource Development and Management</b>	2,492,589
<b>02904001- Pre-Service Training</b>	<b>2,492,589</b>
<i>Unspecified Operations</i>	2,492,589
2111255 - Market Premium	2,492,589
<b>21112 - Other Allowances</b>	2,492,589
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>604,740</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>604,740</b>
<b>02904 - Human Resource Development and Management</b>	604,740
<b>02904001- Pre-Service Training</b>	<b>604,740</b>
<i>085206 - Manpower Skills Development</i>	604,740
2210101 - Printed Material and Stationery	7,113
2210102 - Office Facilities, Supplies and Accessories	11,380
2210103 - Refreshment Items	1,280
2210107 - Electrical Accessories	10,242
2210112 - Uniform and Protective Clothing	768
2210113 - Feeding Cost	181,731
2210115 - Textbooks and Library Books	10,669
2210119 - Household Items	1,778
2210121 - Clothing and Uniform	30,727
<b>22101 - Materials and Office Consumables</b>	<b>255,689</b>
2210201 - Electricity charges	17,924
2210202 - Water	854



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290788001 - Esiama CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0102100 - Ellebelle District

2210204 - Postal Charges	32
2210207 - Fire Fighting Accessories	1,778
<b>22102 - Utilities</b>	20,588
2210301 - Cleaning Materials	3,556
<b>22103 - General Cleaning</b>	3,556
2210404 - Hotel Accommodations	2,134
<b>22104 - Rentals/Lease</b>	2,134
2210502 - Maintenance and Repairs - Official Vehicles	4,268
2210505 - Running Cost - Official Vehicles	6,828
2210509 - Other Travel and Transportation	854
2210510 - Other Night allowances	8,891
<b>22105 - Travel and Transport</b>	20,840
2210602 - Repairs of Residential Buildings	8,891
2210603 - Repairs of Office Buildings	12,447
2210604 - Maintenance of Furniture and Fixtures	8,891
2210605 - Maintenance of Machinery and Plant	1,067
2210606 - Maintenance of General Equipment	3,556
2210607 - Repairs of Schools/Colleges	133,524
<b>22106 - Repairs and Maintenance</b>	168,376
2210701 - Training Materials	1,778
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,268
2210703 - Examination Fees and Expenses	23,116
2210710 - Staff Development	2,134
<b>22107 - Training, Seminar and Conference Cost</b>	31,296
2211101 - Bank Charges	427





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290788001 - Esiama CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0102100 - Ellembelle District

<b>22111 - Other Charges and Fees</b>	427
3111153 - WIP - Bungalows/Flat	31,118
<b>31111 - Residential Buildings</b>	31,118
3111255 - WIP - Office Buildings	34,974
3111256 - WIP - School Buildings	26,673
<b>31112 - Nonresidential buildings</b>	61,647
3113105 - Runways	3,734
3113108 - Furniture and Fittings	5,335
<b>31131 - Infrastructure Assets</b>	9,069



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290789001 - Sefwi-Wiaso HATS  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0114100 - Sefwi Wiawso District

<b>0290789001 - Sefwi-Wiaso HATS</b>	<b>517,760</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,525</b>
Unspecified Policy	16,525
02904 - Human Resource Development and Management	16,525
02904001- Pre-Service Training	16,525
Unspecified Operations	16,525
2111255 - Market Premium	16,525
21112 - Other Allowances	16,525
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>501,235</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	501,235
02904 - Human Resource Development and Management	501,235
02904001- Pre-Service Training	501,235
085206 - Manpower Skills Development	501,235
2210101 - Printed Material and Stationery	16,004
2210107 - Electrical Accessories	8,891
2210109 - Spare Parts	7,113
2210112 - Uniform and Protective Clothing	16,004
2210113 - Feeding Cost	124,473
2210117 - Teaching and Learning Materials	26,673
2210118 - Sports, Recreational and Cultural Materials	3,556
<b>22101 - Materials and Office Consumables</b>	<b>202,713</b>
2210201 - Electricity charges	26,673
2210202 - Water	8,891
2210203 - Telecommunications	889
2210204 - Postal Charges	533



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290789001 - Sefwi-Wiaso HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0114100 - Sefwi Wiawso District

2210205 - Sanitation Charges	2,987
2210207 - Fire Fighting Accessories	2,667
<b>22102 - Utilities</b>	42,641
2210301 - Cleaning Materials	17,071
<b>22103 - General Cleaning</b>	17,071
2210402 - Residential Accommodations	14,225
2210403 - Rental of Office Equipment	5,335
<b>22104 - Rentals/Lease</b>	19,560
2210502 - Maintenance and Repairs - Official Vehicles	14,225
2210503 - Fuel and Lubricants - Official Vehicles	10,669
2210510 - Other Night allowances	10,669
<b>22105 - Travel and Transport</b>	35,564
2210601 - Roads, Driveways and Grounds	5,690
2210602 - Repairs of Residential Buildings	8,891
2210603 - Repairs of Office Buildings	8,891
2210604 - Maintenance of Furniture and Fixtures	7,113
2210605 - Maintenance of Machinery and Plant	7,113
2210606 - Maintenance of General Equipment	5,335
<b>22106 - Repairs and Maintenance</b>	43,032
2210703 - Examination Fees and Expenses	32,007
<b>22107 - Training, Seminar and Conference Cost</b>	32,007
2210801 - Local Consultants Fees	17,782
<b>22108 - Consultancy Expenses</b>	17,782
2211101 - Bank Charges	1,067
<b>22111 - Other Charges and Fees</b>	1,067



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290789001 - Sefwi-Wiaso HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0114100 - Sefwi Wiawso District

2211304 - Insurance of Vehicles	23,116
<b>22113 - Insurance Premium</b>	23,116
3111153 - WIP - Bungalows/Flat	66,682
<b>31111 - Residential Buildings</b>	66,682



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290790001 - Sekondi Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0105302 - Takoradi

0290790001 - Sekondi Midwifery	900,464
11001 - Central GoG & CF	900,464
Unspecified Policy	900,464
02904 - Human Resource Development and Management	900,464
02904001- Pre-Service Training	900,464
Unspecified Operations	900,464
2111255 - Market Premium	900,464
21112 - Other Allowances	900,464



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290791001 - SEKONDI NURSING  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0105302 - Takoradi

<b>0290791001 - SEKONDI NURSING</b>	<b>28,350,704</b>
<b>11001 - Central GoG &amp; CF</b>	<b>27,872,383</b>
Unspecified Policy	27,872,383
02904 - Human Resource Development and Management	27,872,383
02904001- Pre-Service Training	27,872,383
Unspecified Operations	27,872,383
2111001 - Established Post	1,035,116
2111255 - Market Premium	26,837,267
21112 - Other Allowances	26,837,267
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>478,321</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	478,321
02904 - Human Resource Development and Management	478,321
02904001- Pre-Service Training	478,321
085206 - Manpower Skills Development	478,321
2210101 - Printed Material and Stationery	21,338
2210102 - Office Facilities, Supplies and Accessories	1,334
2210103 - Refreshment Items	747
2210108 - Construction Material	8,891
2210111 - Other Office Materials and Consumables	11,558
2210112 - Uniform and Protective Clothing	10,847
2210113 - Feeding Cost	110,247
2210115 - Textbooks and Library Books	3,860
2210117 - Teaching and Learning Materials	18,183
2210118 - Sports, Recreational and Cultural Materials	2,459
2210119 - Household Items	4,445



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290791001 - SEKONDI NURSING

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0105302 - Takoradi

2210121 - Clothing and Uniform	10,669
<b>22101 - Materials and Office Consumables</b>	204,580
2210201 - Electricity charges	74,684
2210202 - Water	889
2210203 - Telecommunications	2,889
2210204 - Postal Charges	569
2210205 - Sanitation Charges	8,893
<b>22102 - Utilities</b>	87,924
2210301 - Cleaning Materials	6,202
<b>22103 - General Cleaning</b>	6,202
2210404 - Hotel Accommodations	3,023
<b>22104 - Rentals/Lease</b>	3,023
2210503 - Fuel and Lubricants - Official Vehicles	17,782
2210509 - Other Travel and Transportation	889
2210510 - Other Night allowances	5,335
2210516 - Toll Charges and Tickets	107
<b>22105 - Travel and Transport</b>	24,112
2210602 - Repairs of Residential Buildings	11,736
2210603 - Repairs of Office Buildings	8,002
2210604 - Maintenance of Furniture and Fixtures	1,778
2210605 - Maintenance of Machinery and Plant	427
2210606 - Maintenance of General Equipment	2,667
2210607 - Repairs of Schools/Colleges	39,120
<b>22106 - Repairs and Maintenance</b>	63,730
2210703 - Examination Fees and Expenses	26,673



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290791001 - SEKONDI NURSING

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0105302 - Takoradi

2210706 - Library and Subscription	4,445
2210708 - Refreshments	8,002
2210709 - Seminars/Conferences/Workshops - Domestic	14,225
2210710 - Staff Development	2,667
2210711 - Public Education and Sensitization	889
<b>22107 - Training, Seminar and Conference Cost</b>	<b>56,902</b>
2210802 - External Consultants Fees	889
2210803 - Other Consultancy Expenses	889
<b>22108 - Consultancy Expenses</b>	<b>1,778</b>
2210902 - Official Celebrations	889
<b>22109 - Special Services</b>	<b>889</b>
2211101 - Bank Charges	1,280
<b>22111 - Other Charges and Fees</b>	<b>1,280</b>
3111153 - WIP - Bungalows/Flat	27,900
<b>31111 - Residential Buildings</b>	<b>27,900</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290792001 - Tarkwa Midwifrey  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0108200 - Tarkwa Nsuaem Municipal

<b>0290792001 - Tarkwa Midwifrey</b>	<b>316,053</b>
<b>11001 - Central GoG &amp; CF</b>	<b>21,575</b>
<b>Unspecified Policy</b>	<b>21,575</b>
<b>02904 - Human Resource Development and Management</b>	21,575
<b>02904001- Pre-Service Training</b>	<b>21,575</b>
<i>Unspecified Operations</i>	21,575
2111255 - Market Premium	21,575
<b>21112 - Other Allowances</b>	21,575
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>294,478</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>294,478</b>
<b>02904 - Human Resource Development and Management</b>	294,478
<b>02904001- Pre-Service Training</b>	<b>294,478</b>
<i>085206 - Manpower Skills Development</i>	294,478
2210101 - Printed Material and Stationery	76,190
2210102 - Office Facilities, Supplies and Accessories	6,446
2210103 - Refreshment Items	1,778
2210106 - Oils and Lubricants	5,335
2210107 - Electrical Accessories	8,002
2210108 - Construction Material	4,223
2210109 - Spare Parts	5,335
2210111 - Other Office Materials and Consumables	7,113
2210113 - Feeding Cost	70,576
2210115 - Textbooks and Library Books	35,564
<b>22101 - Materials and Office Consumables</b>	<b>220,561</b>
2210201 - Electricity charges	10,669



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290792001 - Tarkwa Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0108200 - Tarkwa Nsuaem Municipal

2210202 - Water	356
2210203 - Telecommunications	1,245
2210204 - Postal Charges	302
2210205 - Sanitation Charges	4,486
2210206 - Armed Guard and Security	12,483
2210207 - Fire Fighting Accessories	3,556
<b>22102 - Utilities</b>	<b>33,097</b>
2210404 - Hotel Accommodations	2,489
<b>22104 - Rentals/Lease</b>	<b>2,489</b>
2210510 - Other Night allowances	2,738
2210516 - Toll Charges and Tickets	28
<b>22105 - Travel and Transport</b>	<b>2,767</b>
2210709 - Seminars/Conferences/Workshops - Domestic	4,445
2210711 - Public Education and Sensitization	30,229
<b>22107 - Training, Seminar and Conference Cost</b>	<b>34,675</b>
2211101 - Bank Charges	889
<b>22111 - Other Charges and Fees</b>	<b>889</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290793001 - Bole CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0801100 - Bole District

<b>0290793001 - Bole CHNTS</b>	<b>447,455</b>
<b>11001 - Central GoG &amp; CF</b>	<b>447,455</b>
<b>Unspecified Policy</b>	<b>447,455</b>
<b>02904 - Human Resource Development and Management</b>	447,455
<b>02904002- Post-Basic Training</b>	<b>447,455</b>
<i>Unspecified Operations</i>	447,455
2111001 - Established Post	317,486
2111255 - Market Premium	129,969
<b>21112 - Other Allowances</b>	129,969



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290794001 - Gusheigu Post Basic Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0815100 - Gushiegu District

<b>0290794001 - Gusheigu Post Basic Midwifery</b>	<b>459,371</b>
<b>11001 - Central GoG &amp; CF</b>	<b>20,426</b>
<b>Unspecified Policy</b>	<b>20,426</b>
<b>02904 - Human Resource Development and Management</b>	20,426
<b>02904002- Post-Basic Training</b>	<b>20,426</b>
<i>Unspecified Operations</i>	20,426
2111255 - Market Premium	20,426
<b>21112 - Other Allowances</b>	20,426
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>438,945</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>438,945</b>
<b>02904 - Human Resource Development and Management</b>	438,945
<b>02904002- Post-Basic Training</b>	<b>438,945</b>
<i>029004 - Health Education</i>	438,945
2210101 - Printed Material and Stationery	6,224
2210106 - Oils and Lubricants	15,115
2210107 - Electrical Accessories	8,002
2210108 - Construction Material	11,558
2210113 - Feeding Cost	160,037
2210115 - Textbooks and Library Books	2,667
2210117 - Teaching and Learning Materials	2,667
2210121 - Clothing and Uniform	4,445
<b>22101 - Materials and Office Consumables</b>	<b>210,715</b>
2210201 - Electricity charges	8,891
2210202 - Water	889
2210203 - Telecommunications	445



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290794001 - Gusheigu Post Basic Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0815100 - Gushiegu District

2210204 - Postal Charges	889
2210205 - Sanitation Charges	1,423
2210207 - Fire Fighting Accessories	4,445
<b>22102 - Utilities</b>	16,982
2210301 - Cleaning Materials	2,667
<b>22103 - General Cleaning</b>	2,667
2210404 - Hotel Accommodations	1,778
2210408 - Rental of Furniture and Fittings	8,891
2210410 - Rentals of Computers and Accessories	2,667
<b>22104 - Rentals/Lease</b>	13,336
2210502 - Maintenance and Repairs - Official Vehicles	13,336
2210505 - Running Cost - Official Vehicles	1,778
2210510 - Other Night allowances	26,673
<b>22105 - Travel and Transport</b>	41,787
2210603 - Repairs of Office Buildings	35,564
2210606 - Maintenance of General Equipment	4,445
2210623 - Maintenance of Office Equipment	4,445
<b>22106 - Repairs and Maintenance</b>	44,455
2210701 - Training Materials	2,667
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	889
2210703 - Examination Fees and Expenses	6,224
2210708 - Refreshments	1,245
2210709 - Seminars/Conferences/Workshops - Domestic	13,336
2210710 - Staff Development	4,445
<b>22107 - Training, Seminar and Conference Cost</b>	28,807



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290794001 - Gusheigu Post Basic Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0815100 - Gushiegu District

2211101 - Bank Charges	533
<b>22111 - Other Charges and Fees</b>	533
2211301 - Insurance of Residential Accommodation	3,201
2211302 - Insurance of Office Accommodation	6,224
2211304 - Insurance of Vehicles	34,675
<b>22113 - Insurance Premium</b>	44,099
3111204 - Office Buildings	35,564
<b>31112 - Nonresidential buildings</b>	35,564



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290795001 - Pantang Post Basic Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0303200 - Ga East Municipal

<b>0290795001 - Pantang Post Basic Midwifery</b>	<b>1,914,186</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,515,991</b>
<b>Unspecified Policy</b>	<b>1,515,991</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,515,991</b>
<b>02904002- Post-Basic Training</b>	<b>1,515,991</b>
<i>Unspecified Operations</i>	<i>1,515,991</i>
2111001 - Established Post	1,153,269
2111255 - Market Premium	362,722
<b>21112 - Other Allowances</b>	<b>362,722</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>398,195</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>398,195</b>
<b>02904 - Human Resource Development and Management</b>	<b>398,195</b>
<b>02904002- Post-Basic Training</b>	<b>398,195</b>
<i>085206 - Manpower Skills Development</i>	<i>398,195</i>
2210101 - Printed Material and Stationery	24,370
2210102 - Office Facilities, Supplies and Accessories	7,895
2210113 - Feeding Cost	50,239
2210115 - Textbooks and Library Books	24,895
2210117 - Teaching and Learning Materials	25,748
2210118 - Sports, Recreational and Cultural Materials	6,224
2210121 - Clothing and Uniform	17,560
<b>22101 - Materials and Office Consumables</b>	<b>156,931</b>
2210201 - Electricity charges	17,071
2210202 - Water	1,366
2210203 - Telecommunications	2,738



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290795001 - Pantang Post Basic Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0303200 - Ga East Municipal

2210204 - Postal Charges	711
2210205 - Sanitation Charges	10,918
2210206 - Armed Guard and Security	13,059
2210207 - Fire Fighting Accessories	889
<b>22102 - Utilities</b>	<b>46,751</b>
2210301 - Cleaning Materials	5,832
<b>22103 - General Cleaning</b>	<b>5,832</b>
2210404 - Hotel Accommodations	6,935
2210405 - Rental of Land and Buildings	1,423
<b>22104 - Rentals/Lease</b>	<b>8,357</b>
2210502 - Maintenance and Repairs - Official Vehicles	8,891
2210505 - Running Cost - Official Vehicles	28,593
2210510 - Other Night allowances	5,574
2210511 - Local travel cost	1,777
<b>22105 - Travel and Transport</b>	<b>44,836</b>
2210603 - Repairs of Office Buildings	12,447
2210604 - Maintenance of Furniture and Fixtures	4,268
2210606 - Maintenance of General Equipment	9,431
2210607 - Repairs of Schools/Colleges	3,556
<b>22106 - Repairs and Maintenance</b>	<b>29,703</b>
2210701 - Training Materials	10,225
2210703 - Examination Fees and Expenses	56,013
2210707 - Recruitment Expenses	10,669
2210709 - Seminars/Conferences/Workshops - Domestic	12,430
2210710 - Staff Development	2,667





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290795001 - Pantang Post Basic Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0303200 - Ga East Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	92,003
2211101 - Bank Charges	1,334
<b>22111 - Other Charges and Fees</b>	1,334
2731102 - Staff Welfare Expenses	12,447
<b>27311 - Employer social benefits in cash</b>	12,447



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290798001 - Kete Krachi, PBMS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0416100 - Krachi West - Kete Krachi District

<b>0290798001 - Kete Krachi, PBMS</b>	<b>409,824</b>
<b>11001 - Central GoG &amp; CF</b>	<b>409,824</b>
<b>Unspecified Policy</b>	<b>409,824</b>
<b>02904 - Human Resource Development and Management</b>	409,824
<b>02904002- Post-Basic Training</b>	<b>409,824</b>
<i>Unspecified Operations</i>	409,824
2111001 - Established Post	316,654
2111255 - Market Premium	93,170
<b>21112 - Other Allowances</b>	93,170



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290799001 - Ntotroso College of Nursing  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0703100 - Asutifi - Kenyase District

<b>0290799001 - Ntotroso College of Nursing</b>	<b>953,532</b>
<b>11001 - Central GoG &amp; CF</b>	<b>421,083</b>
<b>Unspecified Policy</b>	<b>421,083</b>
<b>02904 - Human Resource Development and Management</b>	421,083
<b>02904001- Pre-Service Training</b>	<b>421,083</b>
<i>Unspecified Operations</i>	421,083
2111255 - Market Premium	421,083
<b>21112 - Other Allowances</b>	421,083
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>532,449</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>532,449</b>
<b>02904 - Human Resource Development and Management</b>	532,449
<b>02904001- Pre-Service Training</b>	<b>532,449</b>
<i>085206 - Manpower Skills Development</i>	532,449
2210101 - Printed Material and Stationery	17,782
2210102 - Office Facilities, Supplies and Accessories	6,935
2210106 - Oils and Lubricants	8,891
2210107 - Electrical Accessories	4,445
2210108 - Construction Material	23,472
2210111 - Other Office Materials and Consumables	8,939
2210112 - Uniform and Protective Clothing	3,734
2210113 - Feeding Cost	181,375
2210115 - Textbooks and Library Books	5,335
2210117 - Teaching and Learning Materials	4,445
2210118 - Sports, Recreational and Cultural Materials	8,891
<b>22101 - Materials and Office Consumables</b>	<b>274,244</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290799001 - Ntotroso College of Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0703100 - Asutifi - Kenyase District

2210201 - Electricity charges	12,447
2210202 - Water	5,335
2210203 - Telecommunications	711
2210204 - Postal Charges	356
2210205 - Sanitation Charges	4,801
2210207 - Fire Fighting Accessories	2,667
2210208 - Gas and Heating	2,667
<b>22102 - Utilities</b>	<b>28,984</b>
2210503 - Fuel and Lubricants - Official Vehicles	11,487
2210504 - Car Rental/Leasing	7,113
2210510 - Other Night allowances	7,113
<b>22105 - Travel and Transport</b>	<b>25,713</b>
2210601 - Roads, Driveways and Grounds	4,445
2210603 - Repairs of Office Buildings	4,445
2210606 - Maintenance of General Equipment	12,447
2210607 - Repairs of Schools/Colleges	12,447
2210623 - Maintenance of Office Equipment	4,623
<b>22106 - Repairs and Maintenance</b>	<b>38,409</b>
2210701 - Training Materials	4,885
2210705 - Hotel Accommodation	4,445
2210709 - Seminars/Conferences/Workshops - Domestic	4,445
<b>22107 - Training, Seminar and Conference Cost</b>	<b>13,776</b>
2211101 - Bank Charges	178
<b>22111 - Other Charges and Fees</b>	<b>178</b>
3111153 - WIP - Bungalows/Flat	80,018



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02907 - Training Institutions

**Organisation:** 0290799001 - Ntotroso College of Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0703100 - Asutifi - Kenyase District

31111 - Residential Buildings	80,018
3112101 - Motor Vehicle	71,127
31121 - Transport equipment	71,127



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02950 - Subvented Organisations

**Organisation:** 0295001001 - Centre for Scientific Research into Plant Medicine

**Government Function:** 70750 - R & D Health

**Location:** 0304304 - Osu Klotey

<b>0295001001 - Centre for Scientific Research into Plant Medicine</b>	<b>11,680,431</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,444,251</b>
<b>Unspecified Policy</b>	<b>7,444,251</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>7,444,251</b>
<b>02903003- Research</b>	<b>7,444,251</b>
<i>Unspecified Operations</i>	<i>7,444,251</i>
2111001 - Established Post	3,099,213
2111104 - Recruitment- *Enlistment into Security Forces)	1,015,966
<b>21111 - Non Established Post</b>	<b>1,015,966</b>
2111203 - Car Maintenance Allowance	73,080
2111222 - Watchman Extra Days Allowance	48,000
2111227 - Clothing Allowance	12,661
2111230 - Cashier Allowance	4,032
2111233 - Entertainment Allowance	33,517
2111234 - Fuel Allowance	478,542
2111236 - Housing Subsidy/Allowance	31,850
2111238 - Overtime Allowance	56,000
2111239 - Tools Allowance	14,400
2111245 - Domestic Servants Allowance	11,303
2111247 - Utility Allowance	559,332
2111248 - Special Allowance/Honorarium	38,878
2111249 - Responsibility Allowance	124,246
2111255 - Market Premium	1,287,682
<b>21112 - Other Allowances</b>	<b>2,773,523</b>
2121001 - 13 Percent SSF Contribution	555,549



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02950 - Subvented Organisations

**Organisation:** 0295001001 - Centre for Scientific Research into Plant Medicine

**Government Function:** 70750 - R & D Health

**Location:** 0304304 - Osu Klotey

<b>2121 - Actual social contributions ( National Pension Contribution )</b>	555,549
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,236,180</b>
<b>090304 - Improve quality of health service delivery including mental health</b>	<b>3,227,075</b>
<b>02903 - Tertiary and Specialised Services</b>	3,227,075
<b>02903003- Research</b>	<b>3,227,075</b>
<i>029011 - Herbal and Alternative medicine</i>	3,227,075
2210101 - Printed Material and Stationery	62,500
2210102 - Office Facilities, Supplies and Accessories	7,000
2210103 - Refreshment Items	13,333
2210104 - Medical Supplies	40,000
2210106 - Oils and Lubricants	10,000
2210107 - Electrical Accessories	5,000
2210108 - Construction Material	23,333
2210109 - Spare Parts	5,000
2210110 - Specialised Stock	15,000
2210111 - Other Office Materials and Consumables	10,000
2210112 - Uniform and Protective Clothing	13,333
2210113 - Feeding Cost	9,167
2210115 - Textbooks and Library Books	2,500
2210116 - Chemicals and Consumables	41,667
2210117 - Teaching and Learning Materials	8,333
2210118 - Sports, Recreational and Cultural Materials	3,333
2210119 - Household Items	13,333
2210120 - Purchase of Petty Tools/Implements	5,000
2210121 - Clothing and Uniform	15,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02950 - Subvented Organisations

**Organisation:** 0295001001 - Centre for Scientific Research into Plant Medicine

**Government Function:** 70750 - R & D Health

**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	302,833
2210201 - Electricity charges	66,667
2210202 - Water	7,500
2210203 - Telecommunications	32,500
2210204 - Postal Charges	292
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	4,000
2210207 - Fire Fighting Accessories	10,000
<b>22102 - Utilities</b>	130,958
2210301 - Cleaning Materials	16,667
2210302 - Contract Cleaning Service Charges	7,500
<b>22103 - General Cleaning</b>	24,167
2210401 - Office Accommodations	7,500
2210402 - Residential Accommodations	104,167
2210403 - Rental of Office Equipment	333
2210404 - Hotel Accommodations	25,000
2210405 - Rental of Land and Buildings	10,000
2210406 - Rental of Vehicles	2,083
2210407 - Rental of Other Transport	1,500
2210408 - Rental of Furniture and Fittings	2,083
2210409 - Rental of Plant and Equipment	1,000
2210410 - Rentals of Computers and Accessories	2,083
2210411 - Rental of Network and ICT Equipments	2,917
2210412 - Rental of Towing Vehicle	1,667
2210413 - Lease of Communication Gardgerts	833





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02950 - Subvented Organisations

**Organisation:** 0295001001 - Centre for Scientific Research into Plant Medicine

**Government Function:** 70750 - R & D Health

**Location:** 0304304 - Osu Klotey

2210414 - Lease of Vehicle	833
<b>22104 - Rentals/Lease</b>	162,000
2210502 - Maintenance and Repairs - Official Vehicles	36,667
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210504 - Car Rental/Leasing	5,000
2210505 - Running Cost - Official Vehicles	33,333
2210506 - Freight and Handling Charges	10,000
2210509 - Other Travel and Transportation	5,417
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	4,000
2210512 - Mileage Allowance	2,000
2210513 - Local Hotel Accommodation	5,000
2210514 - Foreign Travel- Per Diem	4,083
2210515 - Foreign Travel Cost and Expenses	20,000
2210516 - Toll Charges and Tickets	3,333
<b>22105 - Travel and Transport</b>	188,833
2210601 - Roads, Driveways and Grounds	1,250
2210602 - Repairs of Residential Buildings	30,000
2210603 - Repairs of Office Buildings	35,833
2210604 - Maintenance of Furniture and Fixtures	1,875
2210605 - Maintenance of Machinery and Plant	7,500
2210606 - Maintenance of General Equipment	8,333
2210621 - Security Gardgets	1,583
2210623 - Maintenance of Office Equipment	6,783
2210622 - Maintenance of Computer Software	4,792



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02950 - Subvented Organisations

**Organisation:** 0295001001 - Centre for Scientific Research into Plant Medicine

**Government Function:** 70750 - R & D Health

**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	97,950
2210701 - Training Materials	2,333
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	57,875
2210703 - Examination Fees and Expenses	7,500
2210704 - Hire of Venue	20,000
2210705 - Hotel Accommodation	18,333
2210706 - Library and Subscription	11,667
2210707 - Recruitment Expenses	10,000
2210708 - Refreshments	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
2210710 - Staff Development	6,667
2210711 - Public Education and Sensitization	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	174,375
2210801 - Local Consultants Fees	5,000
2210802 - External Consultants Fees	20,000
2210805 - Consultants Materials and Consumables	2,083
<b>22108 - Consultancy Expenses</b>	27,083
2210908 - Property Valuation Expenses	6,250
<b>22109 - Special Services</b>	6,250
2211101 - Bank Charges	2,833
<b>22111 - Other Charges and Fees</b>	2,833
2632106 - Donor Support Capital Project	250,000
<b>26321 - To other general government units -Capital</b>	250,000
2731101 - Workman compensation	6,000
2731102 - Staff Welfare Expenses	3,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02950 - Subvented Organisations

**Organisation:** 0295001001 - Centre for Scientific Research into Plant Medicine

**Government Function:** 70750 - R & D Health

**Location:** 0304304 - Osu Klotey

2731103 - Refund of Medical Expenses	71,250
<b>27311 - Employer social benefits in cash</b>	80,250
2821001 - Insurance and compensation	6,500
2821002 - Professional fees	3,000
2821003 - Customs Duties	7,000
2821008 - Awards and Rewards	2,500
2821009 - Donations	5,000
2821010 - Contributions	5,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	29,000
3111103 - Bungalows/Flats	110,000
<b>31111 - Residential Buildings</b>	110,000
3111204 - Office Buildings	192,500
<b>31112 - Nonresidential buildings</b>	192,500
3111305 - Car/Lorry Park	125,000
<b>31113 - Other structures</b>	125,000
3112101 - Motor Vehicle	567,115
<b>31121 - Transport equipment</b>	567,115
3112206 - Plant and Machinery	601,177
3112211 - Office Equipment	33,333
3112212 - Air Condition	6,250
<b>31122 - Other machinery and equipment</b>	640,760
3113108 - Furniture and Fittings	33,333
3113151 - WIP - Electrical Networks	58,333
<b>31131 - Infrastructure Assets</b>	91,667
3113211 - Computer Software	23,500



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02950 - Subvented Organisations

**Organisation:** 0295001001 - Centre for Scientific Research into Plant Medicine

**Government Function:** 70750 - R & D Health

**Location:** 0304304 - Osu Klotey

<b>31132 - Intangible Fixed Assets</b>	23,500
<b>Unspecified Policy</b>	<b>1,009,105</b>
<b>02903 - Tertiary and Specialised Services</b>	1,009,105
<b>02903003- Research</b>	<b>1,009,105</b>
<i>Unspecified Operations</i>	1,009,105
2111102 - Monthly paid and casual labour	156,000
2111106 - Limited Engagements	147,000
<b>21111 - Non Established Post</b>	303,000
2111205 - Book Subsidy	189,000
2111220 - Top-Up Allowance	11,200
2111225 - Boards /Committees /Commissions Allownace	240,600
2111229 - Acting Allowance	18,000
2111230 - Cashier Allowance	2,400
2111238 - Overtime Allowance	48,000
2111249 - Responsibility Allowance	156,000
<b>21112 - Other Allowances</b>	665,200
2121001 - 13 Percent SSF Contribution	40,905
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	40,905



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02950 - Subvented Organisations  
**Organisation:** 0295002001 - National Ambulance Service  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0295002001 - National Ambulance Service</b>	<b>32,809,931</b>
<b>11001 - Central GoG &amp; CF</b>	<b>32,809,931</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>400,000</b>
<b>02903 - Tertiary and Specialised Services</b>	400,000
<b>02903002- Specialised Health Services</b>	<b>400,000</b>
<i>085101 - Internal management of the organisation</i>	400,000
2210505 - Running Cost - Official Vehicles	400,000
<b>22105 - Travel and Transport</b>	400,000
<b>Unspecified Policy</b>	<b>32,409,931</b>
<b>02903 - Tertiary and Specialised Services</b>	32,409,931
<b>02903002- Specialised Health Services</b>	<b>32,409,931</b>
<i>Unspecified Operations</i>	32,409,931
2111001 - Established Post	21,387,654
2111255 - Market Premium	11,022,277
<b>21112 - Other Allowances</b>	11,022,277



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02950 - Subvented Organisations  
**Organisation:** 0295006001 - St. Johns Ambulance Brigade  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0295006001 - St. Johns Ambulance Brigade</b>	<b>1,050,243</b>
<b>11001 - Central GoG &amp; CF</b>	<b>820,843</b>
Unspecified Policy	820,843
02903 - Tertiary and Specialised Services	820,843
02903002- Specialised Health Services	820,843
Unspecified Operations	820,843
2111001 - Established Post	820,843
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>229,400</b>
090304 - Improve quality of health service delivery including mental health	207,800
02903 - Tertiary and Specialised Services	207,800
02903002- Specialised Health Services	207,800
029008 - Provision of Clinical Services	207,800
2210101 - Printed Material and Stationery	20,000
2210107 - Electrical Accessories	3,333
2210109 - Spare Parts	10,000
2210115 - Textbooks and Library Books	10,000
2210117 - Teaching and Learning Materials	6,667
<b>22101 - Materials and Office Consumables</b>	<b>50,000</b>
2210201 - Electricity charges	10,000
2210202 - Water	3,333
2210203 - Telecommunications	2,000
2210204 - Postal Charges	600
2210205 - Sanitation Charges	2,000
2210207 - Fire Fighting Accessories	2,000
<b>22102 - Utilities</b>	<b>19,933</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02950 - Subvented Organisations  
**Organisation:** 0295006001 - St. Johns Ambulance Brigade  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

2210301 - Cleaning Materials	5,333
<b>22103 - General Cleaning</b>	5,333
2210401 - Office Accommodations	18,667
<b>22104 - Rentals/Lease</b>	18,667
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	13,333
2210505 - Running Cost - Official Vehicles	3,333
<b>22105 - Travel and Transport</b>	26,667
2210623 - Maintenance of Office Equipment	6,667
<b>22106 - Repairs and Maintenance</b>	6,667
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	33,533
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	63,533
3112208 - Computers and Accessories	7,000
3112211 - Office Equipment	4,000
3112212 - Air Condition	6,000
<b>31122 - Other machinery and equipment</b>	17,000
<b>Unspecified Policy</b>	<b>21,600</b>
<b>02903 - Tertiary and Specialised Services</b>	21,600
<b>02903002- Specialised Health Services</b>	<b>21,600</b>
<i>Unspecified Operations</i>	21,600
2111102 - Monthly paid and casual labour	21,600
<b>21111 - Non Established Post</b>	21,600



# 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02950 - Subvented Organisations  
**Organisation:** 0295007001 - Ghana Institute of Clinical Genetics  
**Government Function:** 70722 - Specialised Medical Services  
**Location:** 0304304 - Osu Klotey

<b>0295007001 - Ghana Institute of Clinical Genetics</b>	<b>1,113,530</b>
<b>11001 - Central GoG &amp; CF</b>	<b>869,330</b>
Unspecified Policy	869,330
02903 - Tertiary and Specialised Services	869,330
02903002- Specialised Health Services	869,330
Unspecified Operations	869,330
2111001 - Established Post	646,891
2111255 - Market Premium	222,439
21112 - Other Allowances	222,439
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>244,200</b>
090301 - Ensure sustainable equitable and easily accessible healthcare services	23,100
02903 - Tertiary and Specialised Services	23,100
02903002- Specialised Health Services	23,100
029003 - Health Infrastructure	23,100
3112208 - Computers and Accessories	7,000
3112211 - Office Equipment	4,500
3112212 - Air Condition	5,000
3112216 - Security Equipment	600
31122 - Other machinery and equipment	17,100
3113108 - Furniture and Fittings	6,000
31131 - Infrastructure Assets	6,000
090305 - Enhance efficiency in governance and management of the health system	182,100
02903 - Tertiary and Specialised Services	182,100
02903002- Specialised Health Services	182,100
085101 - Internal management of the organisation	182,100





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02950 - Subvented Organisations

**Organisation:** 0295007001 - Ghana Institute of Clinical Genetics

**Government Function:** 70722 - Specialised Medical Services

**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	7,500
2210102 - Office Facilities, Supplies and Accessories	7,500
2210103 - Refreshment Items	17,500
2210104 - Medical Supplies	15,000
2210106 - Oils and Lubricants	3,750
2210107 - Electrical Accessories	1,750
2210108 - Construction Material	8,000
2210109 - Spare Parts	1,875
2210112 - Uniform and Protective Clothing	8,000
2210116 - Chemicals and Consumables	26,250
<b>22101 - Materials and Office Consumables</b>	<b>97,125</b>
2210201 - Electricity charges	4,375
2210202 - Water	1,165
2210203 - Telecommunications	4,670
2210204 - Postal Charges	450
2210205 - Sanitation Charges	875
2210207 - Fire Fighting Accessories	4,000
2210208 - Gas and Heating	900
<b>22102 - Utilities</b>	<b>16,435</b>
2210301 - Cleaning Materials	2,250
<b>22103 - General Cleaning</b>	<b>2,250</b>
2210502 - Maintenance and Repairs - Official Vehicles	7,500
2210509 - Other Travel and Transportation	1,750
2210516 - Toll Charges and Tickets	59
<b>22105 - Travel and Transport</b>	<b>9,309</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02950 - Subvented Organisations

**Organisation:** 0295007001 - Ghana Institute of Clinical Genetics

**Government Function:** 70722 - Specialised Medical Services

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	8,000
2210606 - Maintenance of General Equipment	5,834
<b>22106 - Repairs and Maintenance</b>	<b>13,834</b>
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
2210710 - Staff Development	21,048
2210711 - Public Education and Sensitization	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>43,048</b>
2211101 - Bank Charges	100
<b>22111 - Other Charges and Fees</b>	<b>100</b>
<b>Unspecified Policy</b>	<b>39,000</b>
<b>02903 - Tertiary and Specialised Services</b>	<b>39,000</b>
<b>02903002- Specialised Health Services</b>	<b>39,000</b>
<i>Unspecified Operations</i>	39,000
2111102 - Monthly paid and casual labour	39,000
<b>21111 - Non Established Post</b>	<b>39,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02950 - Subvented Organisations  
**Organisation:** 0295008001 - Ghana College of Physicians and Surgeons  
**Government Function:** 70942 - Second Stage of Tertiary Education  
**Location:** 0304304 - Osu Klotey

<b>0295008001 - Ghana College of Physicians and Surgeons</b>	<b>4,842,928</b>
<b>11001 - Central GoG &amp; CF</b>	<b>979,518</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>500,000</b>
<b>02904 - Human Resource Development and Management</b>	500,000
<b>02904003- Specialised Training</b>	<b>500,000</b>
<i>085101 - Internal management of the organisation</i>	500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
<b>Unspecified Policy</b>	<b>479,518</b>
<b>02904 - Human Resource Development and Management</b>	479,518
<b>02904003- Specialised Training</b>	<b>479,518</b>
<i>Unspecified Operations</i>	479,518
2111001 - Established Post	479,518
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,863,410</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>3,863,410</b>
<b>02904 - Human Resource Development and Management</b>	3,863,410
<b>02904003- Specialised Training</b>	<b>3,863,410</b>
<i>085206 - Manpower Skills Development</i>	3,863,410
2210101 - Printed Material and Stationery	167,200
2210102 - Office Facilities, Supplies and Accessories	23,333
2210103 - Refreshment Items	156,667
2210106 - Oils and Lubricants	73,333
2210107 - Electrical Accessories	102,000
2210117 - Teaching and Learning Materials	306,735
2210121 - Clothing and Uniform	20,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02950 - Subvented Organisations  
**Organisation:** 0295008001 - Ghana College of Physicians and Surgeons  
**Government Function:** 70942 - Second Stage of Tertiary Education  
**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	849,268
2210201 - Electricity charges	403,333
2210202 - Water	67,521
2210203 - Telecommunications	33,750
2210204 - Postal Charges	11,250
2210205 - Sanitation Charges	27,750
2210207 - Fire Fighting Accessories	8,250
<b>22102 - Utilities</b>	551,854
2210414 - Lease of Vehicle	120,000
<b>22104 - Rentals/Lease</b>	120,000
2210502 - Maintenance and Repairs - Official Vehicles	69,000
2210503 - Fuel and Lubricants - Official Vehicles	71,250
2210509 - Other Travel and Transportation	69,000
2210510 - Other Night allowances	63,750
2210511 - Local travel cost	6,000
2210514 - Foreign Travel- Per Diem	60,000
2210515 - Foreign Travel Cost and Expenses	135,000
<b>22105 - Travel and Transport</b>	474,000
2210604 - Maintenance of Furniture and Fixtures	62,250
2210605 - Maintenance of Machinery and Plant	120,000
2210606 - Maintenance of General Equipment	78,750
<b>22106 - Repairs and Maintenance</b>	261,000
2210701 - Training Materials	225,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	41,250
2210703 - Examination Fees and Expenses	471,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02950 - Subvented Organisations

**Organisation:** 0295008001 - Ghana College of Physicians and Surgeons

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

2210706 - Library and Subscription	37,875
2210707 - Recruitment Expenses	13,350
2210709 - Seminars/Conferences/Workshops - Domestic	451,500
2210710 - Staff Development	37,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,277,475</b>
2210801 - Local Consultants Fees	112,500
2210803 - Other Consultancy Expenses	93,562
2210804 - Contract appointments	50,250
<b>22108 - Consultancy Expenses</b>	<b>256,312</b>
2211101 - Bank Charges	4,500
<b>22111 - Other Charges and Fees</b>	<b>4,500</b>
2211302 - Insurance of Office Accommodation	12,750
2211303 - Insurance of Property, Plant and Equipment	41,250
2211304 - Insurance of Vehicles	15,000
<b>22113 - Insurance Premium</b>	<b>69,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02950 - Subvented Organisations  
**Organisation:** 0295009001 - College of Pharmacist  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0295009001 - College of Pharmacist</b>	<b>1,692,915</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,310,575</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,000,000</b>
<b>02901 - Management and Administration</b>	1,000,000
<b>4291914 - Construction of Office Complex for 5 newly created agencies</b>	<b>1,000,000</b>
<i>029003 - Health Infrastructure</i>	1,000,000
3111204 - Office Buildings	1,000,000
<b>31112 - Nonresidential buildings</b>	1,000,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>150,000</b>
<b>02904 - Human Resource Development and Management</b>	150,000
<b>02904003- Specialised Training</b>	<b>150,000</b>
<i>085101 - Internal management of the organisation</i>	150,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
<b>Unspecified Policy</b>	<b>160,575</b>
<b>02904 - Human Resource Development and Management</b>	160,575
<b>02904003- Specialised Training</b>	<b>160,575</b>
<i>Unspecified Operations</i>	160,575
2111001 - Established Post	130,227
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	4,224
2111245 - Domestic Servants Allowance	17,040
2111247 - Utility Allowance	4,860
<b>21112 - Other Allowances</b>	30,348
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>382,340</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02950 - Subvented Organisations  
**Organisation:** 0295009001 - College of Pharmacist  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>367,700</b>
<b>02904 - Human Resource Development and Management</b>	367,700
<b>02904003- Specialised Training</b>	<b>367,700</b>
<i>029009 - Health Specialist Training and Research</i>	367,700
2210101 - Printed Material and Stationery	18,650
2210103 - Refreshment Items	10,000
<b>22101 - Materials and Office Consumables</b>	28,650
2210201 - Electricity charges	20,000
2210202 - Water	12,000
2210203 - Telecommunications	12,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	12,000
<b>22102 - Utilities</b>	62,000
2210301 - Cleaning Materials	4,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22103 - General Cleaning</b>	10,000
2210401 - Office Accommodations	24,000
2210402 - Residential Accommodations	15,000
<b>22104 - Rentals/Lease</b>	39,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	36,000
2210505 - Running Cost - Official Vehicles	12,000
2210510 - Other Night allowances	6,000
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	70,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02950 - Subvented Organisations  
**Organisation:** 0295009001 - College of Pharmacist  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	15,000
2210604 - Maintenance of Furniture and Fixtures	8,000
2210606 - Maintenance of General Equipment	8,000
<b>22106 - Repairs and Maintenance</b>	<b>31,000</b>
2210703 - Examination Fees and Expenses	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	62,706
<b>22107 - Training, Seminar and Conference Cost</b>	<b>74,706</b>
2211304 - Insurance of Vehicles	12,000
<b>22113 - Insurance Premium</b>	<b>12,000</b>
3112206 - Plant and Machinery	17,172
3112208 - Computers and Accessories	12,000
3112211 - Office Equipment	5,172
<b>31122 - Other machinery and equipment</b>	<b>34,344</b>
3113108 - Furniture and Fittings	5,000
<b>31131 - Infrastructure Assets</b>	<b>5,000</b>
3113211 - Computer Software	1,000
<b>31132 - Intangible Fixed Assets</b>	<b>1,000</b>
<b>Unspecified Policy</b>	<b>14,640</b>
<b>02904 - Human Resource Development and Management</b>	<b>14,640</b>
<b>02904003- Specialised Training</b>	<b>14,640</b>
<i>Unspecified Operations</i>	14,640
2111223 - Basic PE Related Allowances	14,640
<b>21112 - Other Allowances</b>	<b>14,640</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02950 - Subvented Organisations  
**Organisation:** 0295011001 - Mental Health Authority  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0295011001 - Mental Health Authority</b>	<b>1,467,357</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,467,357</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,000,000</b>
<b>02901 - Management and Administration</b>	1,000,000
<b>4291914 - Construction of Office Complex for 5 newly created agencies</b>	<b>1,000,000</b>
<i>029003 - Health Infrastructure</i>	1,000,000
3111204 - Office Buildings	1,000,000
<b>31112 - Nonresidential buildings</b>	1,000,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>100,000</b>
<b>02903 - Tertiary and Specialised Services</b>	100,000
<b>02903002- Specialised Health Services</b>	<b>100,000</b>
<i>085101 - Internal management of the organisation</i>	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
<b>Unspecified Policy</b>	<b>367,357</b>
<b>02905 - Health Sector Regulation</b>	367,357
<b>02905002- Regulation of Health Professions</b>	<b>367,357</b>
<i>Unspecified Operations</i>	367,357
2111001 - Established Post	367,357



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02950 - Subvented Organisations  
**Organisation:** 0295013001 - College of Nurses and Midwives  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0295013001 - College of Nurses and Midwives</b>	<b>2,732,412</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,604,732</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,000,000</b>
<b>02901 - Management and Administration</b>	1,000,000
<b>4291914 - Construction of Office Complex for 5 newly created agencies</b>	<b>1,000,000</b>
<i>029003 - Health Infrastructure</i>	1,000,000
3111204 - Office Buildings	1,000,000
<b>31112 - Nonresidential buildings</b>	1,000,000
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>150,000</b>
<b>02904 - Human Resource Development and Management</b>	150,000
<b>02904003- Specialised Training</b>	<b>150,000</b>
<i>085101 - Internal management of the organisation</i>	150,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
<b>Unspecified Policy</b>	<b>454,732</b>
<b>02904 - Human Resource Development and Management</b>	454,732
<b>02904003- Specialised Training</b>	<b>454,732</b>
<i>Unspecified Operations</i>	454,732
2111001 - Established Post	439,524
2111255 - Market Premium	15,208
<b>21112 - Other Allowances</b>	15,208
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,127,680</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>552,120</b>
<b>02904 - Human Resource Development and Management</b>	552,120
<b>02904003- Specialised Training</b>	<b>552,120</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02950 - Subvented Organisations  
**Organisation:** 0295013001 - College of Nurses and Midwives  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

029004 - Health Education	552,120
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	9,750
2210106 - Oils and Lubricants	12,500
2210107 - Electrical Accessories	6,250
2210108 - Construction Material	33,000
2210111 - Other Office Materials and Consumables	12,568
2210112 - Uniform and Protective Clothing	5,250
2210113 - Feeding Cost	121,035
2210115 - Textbooks and Library Books	7,500
2210117 - Teaching and Learning Materials	6,250
2210118 - Sports, Recreational and Cultural Materials	12,500
<b>22101 - Materials and Office Consumables</b>	<b>251,602</b>
2210201 - Electricity charges	17,500
2210202 - Water	7,500
2210203 - Telecommunications	1,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	6,750
2210207 - Fire Fighting Accessories	3,750
2210208 - Gas and Heating	3,750
<b>22102 - Utilities</b>	<b>40,750</b>
2210502 - Maintenance and Repairs - Official Vehicles	16,150
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210510 - Other Night allowances	10,000
<b>22105 - Travel and Transport</b>	<b>36,150</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02950 - Subvented Organisations  
**Organisation:** 0295013001 - College of Nurses and Midwives  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

2210601 - Roads, Driveways and Grounds	6,250
2210603 - Repairs of Office Buildings	6,250
2210606 - Maintenance of General Equipment	17,500
2210607 - Repairs of Schools/Colleges	17,500
2210623 - Maintenance of Office Equipment	6,500
<b>22106 - Repairs and Maintenance</b>	<b>54,000</b>
2210701 - Training Materials	6,868
2210705 - Hotel Accommodation	6,250
2210709 - Seminars/Conferences/Workshops - Domestic	6,250
<b>22107 - Training, Seminar and Conference Cost</b>	<b>19,367</b>
2211101 - Bank Charges	250
<b>22111 - Other Charges and Fees</b>	<b>250</b>
3111153 - WIP - Bungalows/Flat	50,000
<b>31111 - Residential Buildings</b>	<b>50,000</b>
3112101 - Motor Vehicle	100,000
<b>31121 - Transport equipment</b>	<b>100,000</b>
<b>090305 - Enhance efficiency in governance and management of the health system</b>	<b>552,160</b>
<b>02904 - Human Resource Development and Management</b>	<b>552,160</b>
<b>02904003- Specialised Training</b>	<b>552,160</b>
<i>085101 - Internal management of the organisation</i>	552,160
2210101 - Printed Material and Stationery	11,250
2210103 - Refreshment Items	4,500
<b>22101 - Materials and Office Consumables</b>	<b>15,750</b>
2210201 - Electricity charges	3,600
2210202 - Water	1,800



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02950 - Subvented Organisations  
**Organisation:** 0295013001 - College of Nurses and Midwives  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

2210203 - Telecommunications	23,400
2210204 - Postal Charges	125
2210205 - Sanitation Charges	750
2210206 - Armed Guard and Security	12,000
2210207 - Fire Fighting Accessories	750
<b>22102 - Utilities</b>	<b>42,425</b>
2210301 - Cleaning Materials	2,500
<b>22103 - General Cleaning</b>	<b>2,500</b>
2210401 - Office Accommodations	21,250
<b>22104 - Rentals/Lease</b>	<b>21,250</b>
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	21,000
2210511 - Local travel cost	12,000
2210514 - Foreign Travel- Per Diem	7,500
2210515 - Foreign Travel Cost and Expenses	2,500
<b>22105 - Travel and Transport</b>	<b>49,000</b>
2210603 - Repairs of Office Buildings	18,750
2210605 - Maintenance of Machinery and Plant	6,585
2210606 - Maintenance of General Equipment	3,000
<b>22106 - Repairs and Maintenance</b>	<b>28,335</b>
2210701 - Training Materials	6,000
2210703 - Examination Fees and Expenses	10,000
2210705 - Hotel Accommodation	13,500
2210707 - Recruitment Expenses	3,500
2210708 - Refreshments	9,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02950 - Subvented Organisations  
**Organisation:** 0295013001 - College of Nurses and Midwives  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	36,000
2210710 - Staff Development	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>82,000</b>
2210801 - Local Consultants Fees	5,000
<b>22108 - Consultancy Expenses</b>	<b>5,000</b>
2211101 - Bank Charges	900
2211103 - Audit Fees	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,900</b>
3112101 - Motor Vehicle	200,000
<b>31121 - Transport equipment</b>	<b>200,000</b>
3112206 - Plant and Machinery	17,000
3112208 - Computers and Accessories	14,000
3112211 - Office Equipment	4,000
3112213 - Communication equipment	15,000
<b>31122 - Other machinery and equipment</b>	<b>50,000</b>
3113108 - Furniture and Fittings	50,000
<b>31131 - Infrastructure Assets</b>	<b>50,000</b>
<b>Unspecified Policy</b>	<b>23,400</b>
<b>02904 - Human Resource Development and Management</b>	<b>23,400</b>
<b>02904003- Specialised Training</b>	<b>23,400</b>
<i>Unspecified Operations</i>	23,400
2111102 - Monthly paid and casual labour	23,400
<b>21111 - Non Established Post</b>	<b>23,400</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02909 - District Hospitals

**Organisation:** 0290901006 - Tema General Hospital

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290901006 - Tema General Hospital</b>	<b>1,400,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,400,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,400,000</b>
<b>02901 - Management and Administration</b>	1,400,000
<b>4297614 - Tema General Hospital Improvement</b>	<b>1,400,000</b>
<i>029003 - Health Infrastructure</i>	1,400,000
3111251 - WIP - Hospitals	1,400,000
<b>31112 - Nonresidential buildings</b>	1,400,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02909 - District Hospitals

**Organisation:** 0290906002 - Adidome Hospital

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

0290906002 - Adidome Hospital	178,955
11001 - Central GoG & CF	178,955
Unspecified Policy	178,955
02902 - Health Service Delivery	178,955
02902004- Regional and District Health Services	178,955
Unspecified Operations	178,955
2111255 - Market Premium	178,955
21112 - Other Allowances	178,955





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02909 - District Hospitals

**Organisation:** 0290921011 - New Tafo Government Hospital

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290921011 - New Tafo Government Hospital</b>	<b>1,000,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,000,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>1,000,000</b>
<b>02901 - Management and Administration</b>	<b>1,000,000</b>
<b>4295314 - New Tafo Hospital Infrastructure Development</b>	<b>1,000,000</b>
<i>029003 - Health Infrastructure</i>	<b>1,000,000</b>
<b>3111251 - WIP - Hospitals</b>	<b>1,000,000</b>
<b>31112 - Nonresidential buildings</b>	<b>1,000,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02909 - District Hospitals

**Organisation:** 0290926018 - Manhyia District Hospital- Kumasi

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

0290926018 - Manhyia District Hospital- Kumasi	3,559
11001 - Central GoG & CF	3,559
Unspecified Policy	3,559
02902 - Health Service Delivery	3,559
02902004- Regional and District Health Services	3,559
Unspecified Operations	3,559
2111255 - Market Premium	3,559
21112 - Other Allowances	3,559



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02910 - Sub Districts-Polyclinics  
**Organisation:** 0291036002 - Daboya Polyclinic  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

<b>0291036002 - Daboya Polyclinic</b>	<b>6,444</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>6,444</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>6,444</b>
<b>02902 - Health Service Delivery</b>	6,444
<b>4296614 - Rehabilitation and Construction of Selected Facilities</b>	<b>6,444</b>
<i>029003 - Health Infrastructure</i>	6,444
3111253 - WIP - Health Centres	6,444
<b>31112 - Nonresidential buildings</b>	6,444



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02912 - Sub Districts-Health Centres  
**Organisation:** 0291206014 - Kpeve Health Centre  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

0291206014 - Kpeve Health Centre	200,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	200,000
090301 - Ensure sustainable equitable and easily accessible healthcare services	200,000
02902 - Health Service Delivery	200,000
4292414 - Development & Rehabilitation of Health Centre	200,000
029003 - Health Infrastructure	200,000
3111153 - WIP - Bungalows/Flat	200,000
31111 - Residential Buildings	200,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02912 - Sub Districts-Health Centres  
**Organisation:** 0291206134 - Vakpo Health Centre  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0291206134 - Vakpo Health Centre</b>	<b>468,329</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>468,329</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>468,329</b>
<b>02902 - Health Service Delivery</b>	468,329
<b>4293414 - Development of Health Centre- Volta Region</b>	<b>417,005</b>
<i>029003 - Health Infrastructure</i>	417,005
3111253 - WIP - Health Centres	417,005
<b>31112 - Nonresidential buildings</b>	417,005
<b>4296614 - Rehabilitation and Construction of Selected Facilities</b>	<b>51,324</b>
<i>029003 - Health Infrastructure</i>	51,324
3111253 - WIP - Health Centres	51,324
<b>31112 - Nonresidential buildings</b>	51,324



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02912 - Sub Districts-Health Centres

**Organisation:** 0291216018 - Asawinso Health Centre

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0291216018 - Asawinso Health Centre</b>	<b>500,000</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>500,000</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>500,000</b>
<b>02902 - Health Service Delivery</b>	500,000
<b>4292414 - Development &amp; Rehabilitation of Health Centre</b>	<b>500,000</b>
<i>029003 - Health Infrastructure</i>	500,000
3111253 - WIP - Health Centres	500,000
<b>31112 - Nonresidential buildings</b>	500,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02912 - Sub Districts-Health Centres  
**Organisation:** 0291216061 - Shama Health Centre  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

0291216061 - Shama Health Centre	500,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	500,000
090301 - Ensure sustainable equitable and easily accessible healthcare services	500,000
02902 - Health Service Delivery	500,000
4292414 - Development & Rehabilitation of Health Centre	500,000
029003 - Health Infrastructure	500,000
3111253 - WIP - Health Centres	500,000
31112 - Nonresidential buildings	500,000



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02912 - Sub Districts-Health Centres  
**Organisation:** 0291236058 - Pudua Health Centre  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

<b>0291236058 - Pudua Health Centre</b>	<b>7,154</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>7,154</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>7,154</b>
<b>02902 - Health Service Delivery</b>	<b>7,154</b>
<b>4296614 - Rehabilitation and Construction of Selected Facilities</b>	<b>7,154</b>
<i>029003 - Health Infrastructure</i>	<i>7,154</i>
<b>3111253 - WIP - Health Centres</b>	<b>7,154</b>
<b>31112 - Nonresidential buildings</b>	<b>7,154</b>





## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02913 - Sub Districts-CHIPS Compound  
**Organisation:** 0291306116 - Hofedo CHIPS  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0291306116 - Hofedo CHIPS</b>	<b>32,499</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>32,499</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>32,499</b>
<b>02902 - Health Service Delivery</b>	32,499
<b>4293214 - Development of CHPS Compound- Volta Region</b>	<b>32,499</b>
<i>029003 - Health Infrastructure</i>	32,499
3111253 - WIP - Health Centres	32,499
<b>31112 - Nonresidential buildings</b>	32,499



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)

**Department:** 02913 - Sub Districts-CHIPS Compound

**Organisation:** 0291306146 - Alavanyo Dzogbedze CHIPS

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0291306146 - Alavanyo Dzogbedze CHIPS</b>	<b>75,666</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>75,666</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>75,666</b>
<b>02902 - Health Service Delivery</b>	75,666
<b>4293214 - Development of CHPS Compound- Volta Region</b>	<b>75,666</b>
<i>029003 - Health Infrastructure</i>	75,666
3111253 - WIP - Health Centres	75,666
<b>31112 - Nonresidential buildings</b>	75,666



## 2018 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health (MoH)  
**Department:** 02913 - Sub Districts-CHIPS Compound  
**Organisation:** 0291316417 - Nyamebekyere CHIPS  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0291316417 - Nyamebekyere CHIPS</b>	<b>3,841</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>3,841</b>
<b>090301 - Ensure sustainable equitable and easily accessible healthcare services</b>	<b>3,841</b>
<b>02902 - Health Service Delivery</b>	3,841
<b>4293314 - Development of CHPS Compound- Western Region</b>	<b>3,841</b>
<i>029003 - Health Infrastructure</i>	3,841
3111253 - WIP - Health Centres	3,841
<b>31112 - Nonresidential buildings</b>	3,841