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2018 BUDGET VOLUME

Ministry: 027 - National Commission for Civic Education (NCCE)

Department: 02701 - HEADQUARTERS

Organisation: 0270101001 - Gen. Admin

Government Function: 70160 - General Public Services N.E.C.

Location: 0304304 - Osu Klotey

0270101001 - Gen. Admin	48,019,612
11001 - Central GoG & CF	48,019,612
110102 - Promote democratic devolution of executive power	3,146,090
02701 - Management And Administration	2,407,724
02701001- General Administration And Human Resource	2,347,724
<i>085101 - Internal management of the organisation</i>	2,347,724
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	4,000
2210107 - Electrical Accessories	8,000
2210111 - Other Office Materials and Consumables	3,000
22101 - Materials and Office Consumables	80,000
2210201 - Electricity charges	50,000
2210202 - Water	15,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	8,000
22102 - Utilities	103,000
2210301 - Cleaning Materials	20,000
2210302 - Contract Cleaning Service Charges	10,000
22103 - General Cleaning	30,000
2210401 - Office Accommodations	300,000
22104 - Rentals/Lease	300,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000



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Location: 0304304 - Osu Klotey

2210511 - Local travel cost	50,000
2210516 - Toll Charges and Tickets	3,000
22105 - Travel and Transport	353,000
2210602 - Repairs of Residential Buildings	30,000
2210603 - Repairs of Office Buildings	340,000
2210622 - Maintenance of Computer Software	25,000
22106 - Repairs and Maintenance	395,000
2731102 - Staff Welfare Expenses	86,724
27311 - Employer social benefits in cash	86,724
3111255 - WIP - Office Buildings	700,000
31112 - Nonresidential buildings	700,000
3112213 - Communication equipment	250,000
31122 - Other machinery and equipment	250,000
3113108 - Furniture and Fittings	50,000
31131 - Infrastructure Assets	50,000
02701002- Finance	20,000
085901 - Treasury and Accounting Activities	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
22107 - Training, Seminar and Conference Cost	20,000
02701003 - Research, Gender & Equality	20,000
085801 - Research and Development	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
22107 - Training, Seminar and Conference Cost	20,000
02701004 - Communication and Corporate Affairs	20,000
086203 - Information, Education and Communication	20,000



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2210709 - Seminars/Conferences/Workshops - Domestic	20,000
22107 - Training, Seminar and Conference Cost	20,000
02702 - Civic Education	738,366
02702001- constitutional Awareness Creation	607,679
<i>027001 - Promoting citizens Participation in governance</i>	607,679
2210711 - Public Education and Sensitization	607,679
22107 - Training, Seminar and Conference Cost	607,679
02702002- Deepening And Sustaining Civic Awareness	50,000
<i>027002 - Awareness Creation and sustenance on good Governance and democracy</i>	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
22107 - Training, Seminar and Conference Cost	50,000
02702003- Patriotism and Good citizenship	80,687
<i>027003 - Promotion of Peace and Good citizenship</i>	80,687
2210709 - Seminars/Conferences/Workshops - Domestic	80,687
22107 - Training, Seminar and Conference Cost	80,687
Unspecified Policy	44,873,522
02701 - Management And Administration	14,337,925
02701001- General Administration And Human Resource	13,158,381
<i>Unspecified Operations</i>	13,158,381
2111001 - Established Post	3,109,439
2111106 - Limited Engagements	1,498,707
21111 - Non Established Post	1,498,707
2111201 - Motorbike Allowance	5,400
2111202 - Bicycle Maintenance Allowance	12,000
2111203 - Car Maintenance Allowance	280,000



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2111204 - Bereavement Allowance	20,000
2111205 - Book Subsidy	15,000
2111206 - Committee of Council Allowance	20,000
2111208 - Funeral Grants	18,000
2111212 - Commuted Leave Allowance	20,100
2111213 - Watchman Allowance	125,952
2111223 - Basic PE Related Allowances	4,889,197
2111225 - Boards /Committees /Commissions Allownace	677,800
2111227 - Clothing Allowance	119,808
2111229 - Acting Allowance	60,000
2111233 - Entertainment Allowance	119,808
2111234 - Fuel Allowance	414,720
2111235 - Guide Allowance	5,702
2111236 - Housing Subsidy/Allowance	271,265
2111238 - Overtime Allowance	140,000
2111239 - Tools Allowance	3,240
2111243 - Transfer Grants	879,123
2111245 - Domestic Servants Allowance	314,880
2111247 - Utility Allowance	138,240
21112 - Other Allowances	8,550,235
02701002- Finance	518,434
<i>Unspecified Operations</i>	518,434
2111001 - Established Post	518,434
02701003 - Research, Gender & Equality	313,412
<i>Unspecified Operations</i>	313,412



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2111001 - Established Post	313,412
02701004 - Communication and Corporate Affairs	347,698
<i>Unspecified Operations</i>	347,698
2111001 - Established Post	347,698
02702 - Civic Education	30,535,597
02702001- constitutional Awareness Creation	11,663,129
<i>Unspecified Operations</i>	11,663,129
2111001 - Established Post	11,663,129
02702002- Deepening And Sustaining Civic Awareness	9,054,366
<i>Unspecified Operations</i>	9,054,366
2111001 - Established Post	9,054,366
02702003- Patriotism and Good citizenship	9,818,102
<i>Unspecified Operations</i>	9,818,102
2111001 - Established Post	9,818,102