

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail.....	1
2018, Approved version, 0230201001 - PUBLIC RELATIONS UNIT.....	1
2018, Approved version, 0230201005 - BUDGET UNIT.....	2
2018, Approved version, 0230201008 - ACCOINTS UNIT.....	3
2018, Approved version, 0230201009 - GUIDANCE AND COUNSELLING UNIT.....	5
2018, Approved version, 0230201011 - HEALTH EDUCATION UNIT.....	6
2018, Approved version, 0230201012 - DIRECTOR GENERAL.....	7
2018, Approved version, 0230202001 - Admin.....	9
2018, Approved version, 0230203001 - Admin.HQ.....	11
2018, Approved version, 0230204001 - Admin.....	12
2018, Approved version, 0230205001 - SECONDARY EDUCATION.....	13
2018, Approved version, 0230205002 - SECONDARY EDUCATION.....	14
2018, Approved version, 0230206001 - TECHNICAL/VOCATIONAL EDUCATION.....	15
2018, Approved version, 0230207001 - Admin.....	16
2018, Approved version, 0230208001 - Admin.....	17
2018, Approved version, 0230209001 - Admin.....	18
2018, Approved version, 0230210001 - Admin.....	19
2018, Approved version, 0230211002 - BASIC EDUCATION.....	20
2018, Approved version, 0230212001 - Admin.....	21
2018, Approved version, 0230213001 - INTERNAL AUDIT.....	22



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)

Department: 02302 - Ghana Education Office (GES)

Organisation: 0230201001 - PUBLIC RELATIONS UNIT

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230201001 - PUBLIC RELATIONS UNIT	20,000
11001 - Central GoG & CF	20,000
090202 - Enhance school management system	20,000
02301 - Management and Administration	20,000
02301006- Pre-Tertiary Education Management	20,000
023002 - <i>Manpower and skills development</i>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
22107 - Training, Seminar and Conference Cost	20,000



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)
Department: 02302 - Ghana Education Office (GES)
Organisation: 0230201005 - BUDGET UNIT
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230201005 - BUDGET UNIT	66,456,802
11001 - Central GoG & CF	66,456,802
090104 - Promote sustainable and efficient management of education service deliv	650,000
02301 - Management and Administration	650,000
02301006- Pre-Tertiary Education Management	650,000
<i>085301 - Budget Preparation</i>	600,000
2210709 - Seminars/Conferences/Workshops - Domestic	600,000
22107 - Training, Seminar and Conference Cost	600,000
<i>085302 - Budget Performance Reporting</i>	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
22107 - Training, Seminar and Conference Cost	50,000
Unspecified Policy	65,806,802
02301 - Management and Administration	65,806,802
02301006- Pre-Tertiary Education Management	65,806,802
<i>Unspecified Operations</i>	65,806,802
2111001 - Established Post	1,470,716
2111201 - Motorbike Allowance	3,219,230
2111202 - Bicycle Maintenance Allowance	2,195,784
2111203 - Car Maintenance Allowance	11,485,480
2111206 - Committee of Council Allowance	873,820
2111235 - Guide Allowance	1,182,861
2111238 - Overtime Allowance	9,669,016
2111239 - Tools Allowance	1,450,483
2111243 - Transfer Grants	34,259,412
21112 - Other Allowances	64,336,086



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)
Department: 02302 - Ghana Education Office (GES)
Organisation: 0230201008 - ACCOUNTS UNIT
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230201008 - ACCOUNTS UNIT	1,205,000
11001 - Central GoG & CF	1,205,000
090104 - Promote sustainable and efficient management of education service deliv	25,000
02301 - Management and Administration	25,000
02301006- Pre-Tertiary Education Management	25,000
<i>085903 - Preparation of Financial Reports</i>	25,000
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	25,000
22107 - Training, Seminar and Conference Cost	25,000
090202 - Enhance school management system	1,180,000
02301 - Management and Administration	1,180,000
02301006- Pre-Tertiary Education Management	1,180,000
<i>023011 - Management of Education Delivery</i>	1,180,000
<i>2210101 - Printed Material and Stationery</i>	125,000
<i>2210102 - Office Facilities, Supplies and Accessories</i>	45,000
<i>2210103 - Refreshment Items</i>	25,000
<i>2210122 - Value Books</i>	5,000
22101 - Materials and Office Consumables	200,000
<i>2210201 - Electricity charges</i>	15,000
<i>2210202 - Water</i>	10,000
<i>2210203 - Telecommunications</i>	5,000
<i>2210204 - Postal Charges</i>	40,000
22102 - Utilities	70,000
<i>2210301 - Cleaning Materials</i>	25,000
22103 - General Cleaning	25,000
<i>2210502 - Maintenance and Repairs - Official Vehicles</i>	350,000



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)
Department: 02302 - Ghana Education Office (GES)
Organisation: 0230201008 - ACCOINTS UNIT
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	330,000
2210509 - Other Travel and Transportation	75,000
2210511 - Local travel cost	5,000
22105 - Travel and Transport	760,000
2210602 - Repairs of Residential Buildings	40,000
2210603 - Repairs of Office Buildings	60,000
2210606 - Maintenance of General Equipment	20,000
22106 - Repairs and Maintenance	120,000
2211101 - Bank Charges	5,000
22111 - Other Charges and Fees	5,000



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)

Department: 02302 - Ghana Education Office (GES)

Organisation: 0230201009 - GUIDANCE AND COUNSELLING UNIT

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230201009 - GUIDANCE AND COUNSELLING UNIT	25,000
11001 - Central GoG & CF	25,000
090202 - Enhance school management system	25,000
02301 - Management and Administration	25,000
02301006- Pre-Tertiary Education Management	25,000
023002 - <i>Manpower and skills development</i>	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
22107 - Training, Seminar and Conference Cost	25,000



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)

Department: 02302 - Ghana Education Office (GES)

Organisation: 0230201011 - HEALTH EDUCATION UNIT

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230201011 - HEALTH EDUCATION UNIT	15,000
11001 - Central GoG & CF	15,000
090202 - Enhance school management system	15,000
02301 - Management and Administration	15,000
02301006- Pre-Tertiary Education Management	15,000
023002 - <i>Manpower and skills development</i>	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
22107 - Training, Seminar and Conference Cost	15,000



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)
Department: 02302 - Ghana Education Office (GES)
Organisation: 0230201012 - DIRECTOR GENERAL
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230201012 - DIRECTOR GENERAL	1,169,828
11001 - Central GoG & CF	1,169,828
090103 - Enhance quality of teaching and learning	100,000
02301 - Management and Administration	100,000
02301006- Pre-Tertiary Education Management	100,000
023008 - Supervision and Inspection of Education Delivery	100,000
2210505 - Running Cost - Official Vehicles	50,000
2210510 - Other Night allowances	20,000
2210513 - Local Hotel Accommodation	30,000
22105 - Travel and Transport	100,000
090104 - Promote sustainable and efficient management of education service deliv	340,000
02301 - Management and Administration	340,000
02301006- Pre-Tertiary Education Management	340,000
085201 - Staff Audit	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
22107 - Training, Seminar and Conference Cost	20,000
085202 - Human Resource Database	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
22107 - Training, Seminar and Conference Cost	20,000
086204 - Publications,Campaigns and Programmes	300,000
2210711 - Public Education and Sensitization	300,000
22107 - Training, Seminar and Conference Cost	300,000
090202 - Enhance school management system	729,828
02301 - Management and Administration	729,828
02301006- Pre-Tertiary Education Management	729,828



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)
Department: 02302 - Ghana Education Office (GES)
Organisation: 0230201012 - DIRECTOR GENERAL
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

<i>023002 - Manpower and skills development</i>	290,000
2210515 - Foreign Travel Cost and Expenses	290,000
22105 - Travel and Transport	290,000
<i>023011 - Management of Education Delivery</i>	439,828
2210103 - Refreshment Items	10,000
22101 - Materials and Office Consumables	10,000
2210401 - Office Accommodations	83,437
2210402 - Residential Accommodations	46,391
2210411 - Rental of Network and ICT Equipments	10,000
22104 - Rentals/Lease	139,828
2210706 - Library and Subscription	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	250,000
22107 - Training, Seminar and Conference Cost	290,000



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)
Department: 02302 - Ghana Education Office (GES)
Organisation: 0230202001 - Admin
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230202001 - Admin	649,604,401
11001 - Central GoG & CF	649,604,401
090101 - Enhance inclusive & equitable access & partition in edu at all levels	12,090,477
02301 - Management and Administration	12,090,477
02301006- Pre-Tertiary Education Management	12,090,477
<i>086502 - Contractual obligations and commitments</i>	12,090,477
2821001 - Insurance and compensation	12,090,477
2821 - Current (Miscellaneous other expense) - General Expenses	12,090,477
090104 - Promote sustainable and efficient management of education service deliv	4,247,064
02301 - Management and Administration	4,247,064
02301006- Pre-Tertiary Education Management	4,247,064
<i>085204 - Recruitment, Placement and Promotions</i>	4,247,064
2210709 - Seminars/Conferences/Workshops - Domestic	4,247,064
22107 - Training, Seminar and Conference Cost	4,247,064
090202 - Enhance school management system	60,000
02301 - Management and Administration	60,000
02301006- Pre-Tertiary Education Management	60,000
<i>023002 - Manpower and skills development</i>	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
22107 - Training, Seminar and Conference Cost	60,000
Unspecified Policy	633,206,860
02301 - Management and Administration	608,921,791
02301006- Pre-Tertiary Education Management	608,921,791
<i>Unspecified Operations</i>	608,921,791
2111001 - Established Post	1,323,035



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)
Department: 02302 - Ghana Education Office (GES)
Organisation: 0230202001 - Admin
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

2111501 - Established Post Arrears	575,061,267
21115 - Compensation Arrears	575,061,267
2111104 - Recruitment- *(Enlistment into Security Forces)	14,702,000
21111 - Non Established Post	14,702,000
2111223 - Basic PE Related Allowances	17,835,489
21112 - Other Allowances	17,835,489
02305 - Inclusive and special Education	24,285,069
02305000- Inclusive and special Education	24,285,069
<i>Unspecified Operations</i>	24,285,069
2111501 - Established Post Arrears	24,285,069
21115 - Compensation Arrears	24,285,069



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)
Department: 02302 - Ghana Education Office (GES)
Organisation: 0230203001 - Admin.HQ
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230203001 - Admin.HQ	434,867
11001 - Central GoG & CF	434,867
Unspecified Policy	434,867
02301 - Management and Administration	434,867
02301006- Pre-Tertiary Education Management	434,867
<i>Unspecified Operations</i>	434,867
2111001 - Established Post	434,867



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)
Department: 02302 - Ghana Education Office (GES)
Organisation: 0230204001 - Admin
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230204001 - Admin	316,115
11001 - Central GoG & CF	316,115
090202 - Enhance school management system	60,000
02301 - Management and Administration	60,000
02301006- Pre-Tertiary Education Management	60,000
023002 - Manpower and skills development	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
22107 - Training, Seminar and Conference Cost	60,000
Unspecified Policy	256,115
02301 - Management and Administration	256,115
02301006- Pre-Tertiary Education Management	256,115
Unspecified Operations	256,115
2111001 - Established Post	256,115



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)
Department: 02302 - Ghana Education Office (GES)
Organisation: 0230205001 - SECONDARY EDUCATION
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

0230205001 - SECONDARY EDUCATION	480,248,866
11001 - Central GoG & CF	507,947
090202 - Enhance school management system	60,000
02301 - Management and Administration	60,000
02301006- Pre-Tertiary Education Management	60,000
023002 - Manpower and skills development	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
22107 - Training, Seminar and Conference Cost	60,000
Unspecified Policy	447,947
02301 - Management and Administration	447,947
02301006- Pre-Tertiary Education Management	447,947
Unspecified Operations	447,947
2111001 - Established Post	447,947
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	479,740,919
090104 - Promote sustainable and efficient management of education service deliv	479,740,919
02301 - Management and Administration	479,740,919
02301006- Pre-Tertiary Education Management	479,740,919
085101 - Internal management of the organisation	479,740,919
2210113 - Feeding Cost	479,740,919
22101 - Materials and Office Consumables	479,740,919



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)
Department: 02302 - Ghana Education Office (GES)
Organisation: 0230205002 - SECONDARY EDUCATION
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

0230205002 - SECONDARY EDUCATION	120,000,000
13402 - Donor Pooled	120,000,000
090202 - Enhance school management system	120,000,000
02301 - Management and Administration	120,000,000
02301006- Pre-Tertiary Education Management	120,000,000
023011 - Management of Education Delivery	120,000,000
2210117 - Teaching and Learning Materials	30,173,827
22101 - Materials and Office Consumables	30,173,827
3111205 - School Buildings	89,826,173
31112 - Nonresidential buildings	89,826,173



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)

Department: 02302 - Ghana Education Office (GES)

Organisation: 0230206001 - TECHNICAL/VOCATIONAL EDUCATION

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

0230206001 - TECHNICAL/VOCATIONAL EDUCATION	10,829,592
11001 - Central GoG & CF	1,038,961
090202 - Enhance school management system	60,000
02301 - Management and Administration	60,000
02301006- Pre-Tertiary Education Management	60,000
023002 - Manpower and skills development	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
22107 - Training, Seminar and Conference Cost	60,000
Unspecified Policy	978,961
02301 - Management and Administration	978,961
02301006- Pre-Tertiary Education Management	978,961
Unspecified Operations	978,961
2111001 - Established Post	978,961
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	9,790,631
090104 - Promote sustainable and efficient management of education service deliv	9,790,631
02301 - Management and Administration	9,790,631
02301006- Pre-Tertiary Education Management	9,790,631
085101 - Internal management of the organisation	9,790,631
2210113 - Feeding Cost	9,790,631
22101 - Materials and Office Consumables	9,790,631



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)
Department: 02302 - Ghana Education Office (GES)
Organisation: 0230207001 - Admin
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230207001 - Admin	367,931
11001 - Central GoG & CF	367,931
Unspecified Policy	367,931
02301 - Management and Administration	367,931
02301006- Pre-Tertiary Education Management	367,931
<i>Unspecified Operations</i>	367,931
2111001 - Established Post	367,931



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)
Department: 02302 - Ghana Education Office (GES)
Organisation: 0230208001 - Admin
Government Function: 70980 - Education N.E.C
Location: 0204200 - Mfantseman Municipal

0230208001 - Admin	5,000
11001 - Central GoG & CF	5,000
090202 - Enhance school management system	5,000
02301 - Management and Administration	5,000
02301006- Pre-Tertiary Education Management	5,000
<i>023002 - Manpower and skills development</i>	5,000
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	5,000
22107 - Training, Seminar and Conference Cost	5,000



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)
Department: 02302 - Ghana Education Office (GES)
Organisation: 0230209001 - Admin
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230209001 - Admin	211,750
11001 - Central GoG & CF	211,750
090202 - Enhance school management system	60,000
02301 - Management and Administration	60,000
02301006- Pre-Tertiary Education Management	60,000
023002 - Manpower and skills development	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
22107 - Training, Seminar and Conference Cost	60,000
Unspecified Policy	151,750
02301 - Management and Administration	151,750
02301006- Pre-Tertiary Education Management	151,750
Unspecified Operations	151,750
2111001 - Established Post	151,750



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)
Department: 02302 - Ghana Education Office (GES)
Organisation: 0230210001 - Admin
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230210001 - Admin	384,452
11001 - Central GoG & CF	384,452
090202 - Enhance school management system	60,000
02301 - Management and Administration	60,000
02301006- Pre-Tertiary Education Management	60,000
023002 - Manpower and skills development	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
22107 - Training, Seminar and Conference Cost	60,000
Unspecified Policy	324,452
02301 - Management and Administration	324,452
02301006- Pre-Tertiary Education Management	324,452
Unspecified Operations	324,452
2111001 - Established Post	324,452



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)
Department: 02302 - Ghana Education Office (GES)
Organisation: 0230211002 - BASIC EDUCATION
Government Function: 70912 - Primary Education
Location: 0304304 - Osu Klotey

0230211002 - BASIC EDUCATION	5,032,882
11001 - Central GoG & CF	5,032,882
090103 - Enhance quality of teaching and learning	4,500,000
02301 - Management and Administration	4,500,000
02301006- Pre-Tertiary Education Management	4,500,000
023010 - Examinations in School Education	4,500,000
2210510 - Other Night allowances	2,000,000
2210511 - Local travel cost	2,500,000
22105 - Travel and Transport	4,500,000
090202 - Enhance school management system	60,000
02301 - Management and Administration	60,000
02301006- Pre-Tertiary Education Management	60,000
023002 - Manpower and skills development	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
22107 - Training, Seminar and Conference Cost	60,000
Unspecified Policy	472,882
02301 - Management and Administration	472,882
02301006- Pre-Tertiary Education Management	472,882
Unspecified Operations	472,882
2111001 - Established Post	472,882



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)

Department: 02302 - Ghana Education Office (GES)

Organisation: 0230212001 - Admin

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

0230212001 - Admin	1,906,379
11001 - Central GoG & CF	1,906,379
090202 - Enhance school management system	1,610,760
02301 - Management and Administration	1,610,760
02301006- Pre-Tertiary Education Management	1,610,760
<i>023002 - Manpower and skills development</i>	60,000
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	60,000
22107 - Training, Seminar and Conference Cost	60,000
<i>023011 - Management of Education Delivery</i>	1,550,760
<i>2210201 - Electricity charges</i>	1,000,000
<i>2210202 - Water</i>	300,000
22102 - Utilities	1,300,000
<i>2210301 - Cleaning Materials</i>	250,760
22103 - General Cleaning	250,760
Unspecified Policy	295,619
02301 - Management and Administration	295,619
02301006- Pre-Tertiary Education Management	295,619
<i>Unspecified Operations</i>	295,619
<i>2111001 - Established Post</i>	295,619



2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)
Department: 02302 - Ghana Education Office (GES)
Organisation: 0230213001 - INTERNAL AUDIT
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230213001 - INTERNAL AUDIT	219,661
11001 - Central GoG & CF	219,661
090202 - Enhance school management system	60,000
02301 - Management and Administration	60,000
02301006- Pre-Tertiary Education Management	60,000
023002 - Manpower and skills development	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
22107 - Training, Seminar and Conference Cost	60,000
Unspecified Policy	159,661
02301 - Management and Administration	159,661
02301006- Pre-Tertiary Education Management	159,661
Unspecified Operations	159,661
2111001 - Established Post	159,661