

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail.....	1
2018, Approved version, 0110101001 - Gen. Admin.....	1
2018, Approved version, 0110201001 - Gen. Admin.....	15
2018, Approved version, 0110203001 - Aburi Botanical Gardens.....	17
2018, Approved version, 0110301011 - Birth & Death HQ.....	18
2018, Approved version, 0110302001 - GREATER ACCRA REGION.....	20
2018, Approved version, 0110302002 - VOLTA REGION.....	21
2018, Approved version, 0110302003 - EASTERN REGION.....	22
2018, Approved version, 0110302004 - CENTRAL REGION.....	23
2018, Approved version, 0110302005 - WESTERN REGION.....	24
2018, Approved version, 0110302006 - ASHANTI REGION.....	25
2018, Approved version, 0110302007 - BRONG AHAFO REGION.....	26
2018, Approved version, 0110302008 - NORTHERN REGION.....	27
2018, Approved version, 0110302009 - UPPER EAST REGION.....	28
2018, Approved version, 0110302010 - UPPER WEST REGION.....	29
2018, Approved version, 0110403001 - Mass Education.....	30
2018, Approved version, 0110404001 - Community Development Institutions HQ.....	32
2018, Approved version, 0110407002 - Comm. Dev. Vocational Inst.-Prampam.....	34
2018, Approved version, 0110407003 - Comm. Dev. Vocational Inst.-Ho.....	35
2018, Approved version, 0110407004 - Comm. Dev. Technical Inst.-Kete-Krachi.....	36
2018, Approved version, 0110407005 - Comm. Dev. Vocational and Technical Inst.-Suhum.....	37
2018, Approved version, 0110407006 - Comm. Dev. Technical Inst.-Kibi.....	38
2018, Approved version, 0110407007 - Comm. Dev. Vocational Inst.-Kpong.....	39
2018, Approved version, 0110407008 - Comm. Dev. Vocational Inst.-Panfokrom.....	40
2018, Approved version, 0110407009 - Comm. Dev. Vocational Inst.-Tarkoradi.....	41
2018, Approved version, 0110407010 - Comm. Dev. Vocational Inst.-Tarkwa.....	42
2018, Approved version, 0110407011 - Comm. Dev. Vocational Inst.-Axim.....	43
2018, Approved version, 0110407012 - Comm. Dev. Vocational Inst.-Agona.....	44
2018, Approved version, 0110407013 - Comm. Dev. Vocational Inst.-Bekwai.....	45
2018, Approved version, 0110407014 - Comm. Dev. Technical Inst.-Kwamo.....	46
2018, Approved version, 0110407015 - Rural Dev. College-Kwaso.....	47
2018, Approved version, 0110407016 - Comm. Dev. Vocational and Technical Inst.-Sunyani.....	48
2018, Approved version, 0110407017 - Comm. Dev. Vocational Inst.-Nsotatre.....	49
2018, Approved version, 0110407018 - Comm. Dev. Vocational Inst.-Bechem.....	50
2018, Approved version, 0110407019 - Comm. Dev. Vocational Inst.-Kintampo.....	51
2018, Approved version, 0110407020 - Comm. Dev. Vocational Inst.-Tamale.....	52
2018, Approved version, 0110407021 - Comm. Dev. Vocational Inst.-Bolgatanga.....	53
2018, Approved version, 0110407022 - Comm. Dev. Vocational Inst.-Bongo.....	54
2018, Approved version, 0110407023 - Comm. Dev. Vocational Inst.-Navrongo.....	55
2018, Approved version, 0110407024 - Comm. Dev. Vocational Inst.-Wa.....	56



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0110101001 - Gen. Admin	336,619,260
11001 - Central GoG & CF	10,340,390
082002 - Promote sustainable environmental management for agriculture developmen	1,371,182
01101 - Management and Administration	1,371,182
01101006- Local Economic Development and Management (LED)	1,371,182
<i>011008 - Management of Community Programmes and Projects</i>	1,241,182
2210101 - Printed Material and Stationery	41,182
22101 - Materials and Office Consumables	41,182
2210503 - Fuel and Lubricants - Official Vehicles	850,000
2210511 - Local travel cost	200,000
22105 - Travel and Transport	1,050,000
2210704 - Hire of Venue	60,000
2210708 - Refreshments	90,000
22107 - Training, Seminar and Conference Cost	150,000
<i>085603 - Policies and Programme Review Activities</i>	130,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210511 - Local travel cost	80,000
22105 - Travel and Transport	120,000
090601 - Create an enabling envt for decent employment in the informal sector	1,620,000
01101 - Management and Administration	1,620,000
01101001- Finance and Administration	1,620,000
<i>085101 - Internal management of the organisation</i>	1,620,000
2210101 - Printed Material and Stationery	300,000



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210103 - Refreshment Items	10,000
2210106 - Oils and Lubricants	90,000
2210107 - Electrical Accessories	10,000
2210109 - Spare Parts	50,000
22101 - Materials and Office Consumables	460,000
2210201 - Electricity charges	400,000
2210202 - Water	100,000
2210203 - Telecommunications	38,000
2210204 - Postal Charges	10,000
22102 - Utilities	548,000
2210301 - Cleaning Materials	10,000
22103 - General Cleaning	10,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	400,000
2210514 - Foreign Travel- Per Diem	110,000
22105 - Travel and Transport	530,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
22107 - Training, Seminar and Conference Cost	50,000
2211101 - Bank Charges	2,000
2211103 - Audit Fees	20,000
22111 - Other Charges and Fees	22,000
100138 - Ensure re-distribution of pops & spatially hierarchy of human settlets.	1,305,898
01103 - Local Level Development and Management	1,305,898
01103003- Urban And Rural Management	1,305,898
<i>011001 - Urban Development and Management</i>	505,898



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	33,000
22101 - Materials and Office Consumables	33,000
2210503 - Fuel and Lubricants - Official Vehicles	25,898
2210509 - Other Travel and Transportation	100,000
2210511 - Local travel cost	100,000
22105 - Travel and Transport	225,898
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	67,000
22107 - Training, Seminar and Conference Cost	67,000
2210801 - Local Consultants Fees	180,000
22108 - Consultancy Expenses	180,000
<i>011002 - Rural Development and Management</i>	400,000
2210101 - Printed Material and Stationery	33,000
22101 - Materials and Office Consumables	33,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210509 - Other Travel and Transportation	100,000
2210511 - Local travel cost	40,000
22105 - Travel and Transport	160,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	67,000
22107 - Training, Seminar and Conference Cost	67,000
2210801 - Local Consultants Fees	140,000
22108 - Consultancy Expenses	140,000
<i>085603 - Policies and Programme Review Activities</i>	400,000
2210101 - Printed Material and Stationery	20,000
22101 - Materials and Office Consumables	20,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210511 - Local travel cost	100,000
22105 - Travel and Transport	250,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	130,000
22107 - Training, Seminar and Conference Cost	130,000
110109 - Ensure full political administrative and fiscal decentralisation	3,310,000
01101 - Management and Administration	1,360,000
01101001- Finance and Administration	1,360,000
<i>085102 - Local & international affiliations</i>	60,000
2210515 - Foreign Travel Cost and Expenses	40,000
22105 - Travel and Transport	40,000
2210706 - Library and Subscription	20,000
22107 - Training, Seminar and Conference Cost	20,000
<i>085103 - Procurement of Office supplies and consumables</i>	200,000
2210111 - Other Office Materials and Consumables	100,000
22101 - Materials and Office Consumables	100,000
2210801 - Local Consultants Fees	100,000
22108 - Consultancy Expenses	100,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	335,000
3111204 - Office Buildings	300,000
31112 - Nonresidential buildings	300,000
3112211 - Office Equipment	35,000
31122 - Other machinery and equipment	35,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	765,000
3112101 - Motor Vehicle	500,000
31121 - Transport equipment	500,000



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories	112,500
3112212 - Air Condition	64,000
31122 - Other machinery and equipment	176,500
3113108 - Furniture and Fittings	88,500
31131 - Infrastructure Assets	88,500
01102 - Decentralisation	1,950,000
01102000- Decentralization	1,950,000
<i>085603 - Policies and Programme Review Activities</i>	1,950,000
2210101 - Printed Material and Stationery	100,000
22101 - Materials and Office Consumables	100,000
2210503 - Fuel and Lubricants - Official Vehicles	750,000
2210509 - Other Travel and Transportation	100,000
2210510 - Other Night allowances	100,000
2210511 - Local travel cost	100,000
22105 - Travel and Transport	1,050,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210708 - Refreshments	100,000
2210711 - Public Education and Sensitization	400,000
22107 - Training, Seminar and Conference Cost	600,000
2210801 - Local Consultants Fees	200,000
22108 - Consultancy Expenses	200,000
110114 - Strengthen policy formulation planning & M&E processes at all levels	1,540,000
01101 - Management and Administration	1,540,000
01101002- Human Resource Management	400,000
<i>085204 - Recruitment,Placement and Promotions</i>	50,000



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210707 - Recruitment Expenses	15,000
2210708 - Refreshments	15,000
22107 - Training, Seminar and Conference Cost	30,000
2210801 - Local Consultants Fees	20,000
22108 - Consultancy Expenses	20,000
<i>085206 - Manpower Skills Development</i>	350,000
2210710 - Staff Development	350,000
22107 - Training, Seminar and Conference Cost	350,000
01101003- Policy; Planning; Monitoring and Evaluation	780,000
<i>085301 - Budget Preparation</i>	200,000
2210101 - Printed Material and Stationery	2,000
22101 - Materials and Office Consumables	2,000
2210503 - Fuel and Lubricants - Official Vehicles	24,000
22105 - Travel and Transport	24,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	75,000
2210708 - Refreshments	9,000
22107 - Training, Seminar and Conference Cost	84,000
2210801 - Local Consultants Fees	90,000
22108 - Consultancy Expenses	90,000
<i>085302 - Budget Performance Reporting</i>	300,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210510 - Other Night allowances	70,000
22105 - Travel and Transport	130,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	150,000
2210704 - Hire of Venue	20,000



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	170,000
<i>085601 - Planning and Policy Formulation</i>	80,000
2210801 - Local Consultants Fees	80,000
22108 - Consultancy Expenses	80,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	200,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22105 - Travel and Transport	100,000
2210704 - Hire of Venue	10,000
2210708 - Refreshments	5,000
22107 - Training, Seminar and Conference Cost	15,000
2210801 - Local Consultants Fees	75,000
22108 - Consultancy Expenses	75,000
01101004- Research; Statistics and Information Management.	200,000
<i>086204 - Publications, Campaigns and Programmes</i>	200,000
2210101 - Printed Material and Stationery	20,000
22101 - Materials and Office Consumables	20,000
2210408 - Rental of Furniture and Fittings	20,000
22104 - Rentals/Lease	20,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
22105 - Travel and Transport	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000
2210711 - Public Education and Sensitization	80,000
22107 - Training, Seminar and Conference Cost	110,000



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

01101005- Internal Audit	160,000
<i>085501 - Internal Audit Operations</i>	40,000
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210510 - Other Night allowances	15,000
22105 - Travel and Transport	35,000
<i>085502 - External Audit Operations</i>	120,000
2210509 - Other Travel and Transportation	96,000
22105 - Travel and Transport	96,000
2210708 - Refreshments	24,000
22107 - Training, Seminar and Conference Cost	24,000
Unspecified Policy	1,193,310
01101 - Management and Administration	1,193,310
01101001- Finance and Administration	105,623
<i>Unspecified Operations</i>	105,623
2111223 - Basic PE Related Allowances	105,623
21112 - Other Allowances	105,623
01101002- Human Resource Management	120,268
<i>Unspecified Operations</i>	120,268
2111001 - Established Post	73,900
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	12,038



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2111235 - Guide Allowance	10,066
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21112 - Other Allowances	46,368
01101003- Policy; Planning; Monitoring and Evaluation	514,340
<i>Unspecified Operations</i>	514,340
2111001 - Established Post	468,891
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	12,240
2111236 - Housing Subsidy/Allowance	8,945
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21112 - Other Allowances	45,449
01101004- Research; Statistics and Information Management.	248,775
<i>Unspecified Operations</i>	248,775
2111001 - Established Post	202,539
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	12,240
2111236 - Housing Subsidy/Allowance	9,732
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

21112 - Other Allowances	46,236
01101005- Internal Audit	204,303
<i>Unspecified Operations</i>	204,303
2111001 - Established Post	204,303
13003 - Consolidated-GOVERNMENT OF FRANCE-FRNG	7,948,390
100138 - Ensure re-distribution of pops & spatially hierarchy of human settlets.	7,948,390
01103 - Local Level Development and Management	7,948,390
1113014 - Ghana Urban Mgt Pilot Project	7,948,390
<i>011001 - Urban Development and Management</i>	7,948,390
2210101 - Printed Material and Stationery	79,200
22101 - Materials and Office Consumables	79,200
2210201 - Electricity charges	60,000
2210202 - Water	40,000
22102 - Utilities	100,000
2210502 - Maintenance and Repairs - Official Vehicles	35,000
2210503 - Fuel and Lubricants - Official Vehicles	126,200
2210510 - Other Night allowances	91,648
22105 - Travel and Transport	252,848
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	106,900
2210708 - Refreshments	25,000
22107 - Training, Seminar and Conference Cost	131,900
2210801 - Local Consultants Fees	645,730
22108 - Consultancy Expenses	645,730
3111304 - Markets	3,838,514
3111309 - Urban Roads	787,871



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

3111311 - Drainage	1,526,321
3111313 - Workshop	586,006
31113 - Other structures	6,738,712
13019 - Consolidated-ARAB BANK FOR ECONOMIC DEVELOPMENT(BADEA)-BADEA	11,543,197
100138 - Ensure re-distribution of pops & spatially hierarchy of human settlets.	11,543,197
01103 - Local Level Development and Management	11,543,197
1113114 - Integrated Rural Development Project	11,543,197
<i>011002 - Rural Development and Management</i>	11,543,197
2210101 - Printed Material and Stationery	70,000
22101 - Materials and Office Consumables	70,000
2210201 - Electricity charges	90,000
2210202 - Water	70,000
22102 - Utilities	160,000
2210503 - Fuel and Lubricants - Official Vehicles	419,586
2210510 - Other Night allowances	1,830,000
22105 - Travel and Transport	2,249,586
2210708 - Refreshments	60,000
22107 - Training, Seminar and Conference Cost	60,000
3111205 - School Buildings	4,303,611
31112 - Nonresidential buildings	4,303,611
3111304 - Markets	950,000
31113 - Other structures	950,000
3112211 - Office Equipment	100,000
3112215 - Agriculture Facilities	3,650,000
31122 - Other machinery and equipment	3,750,000



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

13521 - World Bank Trust Fund	60,316,078
100138 - Ensure re-distribution of pops & spatially hierarchy of human settlets.	60,316,078
01103 - Local Level Development and Management	60,316,078
1112914 - Ghana Social Opportunities Project	10,317,174
<i>011002 - Rural Development and Management</i>	10,317,174
2210101 - Printed Material and Stationery	90,000
22101 - Materials and Office Consumables	90,000
2210201 - Electricity charges	60,000
2210202 - Water	40,000
22102 - Utilities	100,000
2210502 - Maintenance and Repairs - Official Vehicles	340,000
2210503 - Fuel and Lubricants - Official Vehicles	899,975
22105 - Travel and Transport	1,239,975
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	950,000
2210708 - Refreshments	359,000
22107 - Training, Seminar and Conference Cost	1,309,000
3111308 - Feeder Roads	1,000,000
31113 - Other structures	1,000,000
3112101 - Motor Vehicle	402,000
31121 - Transport equipment	402,000
3112206 - Plant and Machinery	1,200,000
3112211 - Office Equipment	107,000
31122 - Other machinery and equipment	1,307,000
3113110 - Water Systems	4,869,199
31131 - Infrastructure Assets	4,869,199



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

1113214 - Local Government Capacity Support Project	49,998,904
<i>011001 - Urban Development and Management</i>	49,998,904
2210101 - Printed Material and Stationery	79,200
22101 - Materials and Office Consumables	79,200
2210502 - Maintenance and Repairs - Official Vehicles	35,000
2210503 - Fuel and Lubricants - Official Vehicles	126,200
2210510 - Other Night allowances	91,660
22105 - Travel and Transport	252,860
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	106,900
2210708 - Refreshments	25,000
22107 - Training, Seminar and Conference Cost	131,900
2210801 - Local Consultants Fees	4,786,087
22108 - Consultancy Expenses	4,786,087
3111303 - Toilets	4,748,857
3111304 - Markets	20,000,000
3111309 - Urban Roads	20,000,000
31113 - Other structures	44,748,857
13527 - District Development Facility (DDF)	195,045,907
110109 - Ensure full political administrative and fiscal decentralisation	195,045,907
01102 - Decentralisation	195,045,907
1113614 - District Development Facility	195,045,907
<i>011011 - Performance assessment and transfer to MMDAs</i>	195,045,907
2210101 - Printed Material and Stationery	752,288
22101 - Materials and Office Consumables	752,288
2210511 - Local travel cost	3,600,000



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	3,600,000
2210801 - Local Consultants Fees	38,400,000
22108 - Consultancy Expenses	38,400,000
3111303 - Toilets	25,000,000
3111305 - Car/Lorry Park	2,293,619
3111306 - Bridges	25,000,000
3111308 - Feeder Roads	50,000,000
3111309 - Urban Roads	50,000,000
31113 - Other structures	152,293,619
13905 - Banko De Brazil	51,425,298
100138 - Ensure re-distribution of pops & spatially hierarchy of human settlets.	51,425,298
01101 - Management and Administration	51,425,298
1111914 - Selected Infrastructure Improvement Project	51,425,298
<i>011001 - Urban Development and Management</i>	51,425,298
2210801 - Local Consultants Fees	10,765,200
22108 - Consultancy Expenses	10,765,200
3111354 - WIP - Markets	40,660,098
31113 - Other structures	40,660,098



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01102 - Department of Parks and Gardens

Organisation: 0110201001 - Gen. Admin

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0110201001 - Gen. Admin	2,596,448
11001 - Central GoG & CF	2,596,448
100138 - Ensure re-distribution of pops & spatially hierarchy of human settlets.	1,300,000
01103 - Local Level Development and Management	1,300,000
01103002- Parks and Gardens	1,300,000
<i>011005 - Parks and Gardens operations</i>	1,300,000
2210101 - Printed Material and Stationery	22,500
2210102 - Office Facilities, Supplies and Accessories	36,000
2210103 - Refreshment Items	50,000
2210111 - Other Office Materials and Consumables	54,000
2210116 - Chemicals and Consumables	45,000
2210120 - Purchase of Petty Tools/Implements	60,000
22101 - Materials and Office Consumables	267,500
2210201 - Electricity charges	18,000
2210202 - Water	45,000
2210203 - Telecommunications	4,500
22102 - Utilities	67,500
2210502 - Maintenance and Repairs - Official Vehicles	27,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210505 - Running Cost - Official Vehicles	27,000
2210510 - Other Night allowances	36,000
2210511 - Local travel cost	27,000
2210514 - Foreign Travel- Per Diem	75,000
22105 - Travel and Transport	312,000
2210601 - Roads, Driveways and Grounds	43,000



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01102 - Department of Parks and Gardens

Organisation: 0110201001 - Gen. Admin

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	90,000
22106 - Repairs and Maintenance	133,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,000
2210710 - Staff Development	80,000
2210711 - Public Education and Sensitization	60,000
22107 - Training, Seminar and Conference Cost	220,000
3111204 - Office Buildings	300,000
31112 - Nonresidential buildings	300,000
Unspecified Policy	1,296,448
01103 - Local Level Development and Management	1,296,448
01103002- Parks and Gardens	1,296,448
<i>Unspecified Operations</i>	1,296,448
2111001 - Established Post	1,280,704
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111245 - Domestic Servants Allowance	3,936
2111247 - Utility Allowance	4,320
21112 - Other Allowances	15,744



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01102 - Department of Parks and Gardens

Organisation: 0110203001 - Aburi Botanical Gardens

Government Function: 70820 - Cultural Services

Location: 0505200 - Nsawam Adoagyiri Municipal

0110203001 - Aburi Botanical Gardens	1,299,943
11001 - Central GoG & CF	1,299,943
Unspecified Policy	1,299,943
01103 - Local Level Development and Management	1,299,943
01103003- Urban And Rural Management	1,299,943
<i>Unspecified Operations</i>	1,299,943
2111001 - Established Post	1,299,943



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110301011 - Birth & Death HQ

Government Function: 70160 - General Public Services N.E.C.

Location: 0304304 - Osu Klotey

0110301011 - Birth & Death HQ	1,596,457
11001 - Central GoG & CF	1,596,457
100215 - Ensure comprsive data on all sectors & actes are accessible online	800,000
01106 - Births and Deaths Registration Services	800,000
01106000- Births and Deaths Data Management	800,000
011006 - Registration of Births and Deaths	800,000
2210101 - Printed Material and Stationery	100,000
22101 - Materials and Office Consumables	100,000
2210201 - Electricity charges	225,000
2210202 - Water	5,000
2210203 - Telecommunications	125,000
22102 - Utilities	355,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	145,000
22105 - Travel and Transport	245,000
2210606 - Maintenance of General Equipment	100,000
22106 - Repairs and Maintenance	100,000
110114 - Strengthen policy formulation planning & M&E processes at all levels	300,000
01101 - Management and Administration	300,000
1110414 - Birth and Deaths Reg. Office Block Rehabilittion	300,000
011006 - Registration of Births and Deaths	300,000
3111204 - Office Buildings	300,000
31112 - Nonresidential buildings	300,000
Unspecified Policy	496,457



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110301011 - Birth & Death HQ

Government Function: 70160 - General Public Services N.E.C.

Location: 0304304 - Osu Klotey

01106 - Births and Deaths Registration Services	496,457
01106000- Births and Deaths Data Management	496,457
<i>Unspecified Operations</i>	496,457
2111001 - Established Post	456,929
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	15,264
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21112 - Other Allowances	39,528



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110302001 - GREATER ACCRA REGION

Government Function: 70160 - General Public Services N.E.C.

Location: 0304304 - Osu Klotey

0110302001 - GREATER ACCRA REGION	903,745
11001 - Central GoG & CF	903,745
100215 - Ensure comprsive data on all sectors & actes are accessible online	20,000
01106 - Births and Deaths Registration Services	20,000
01106000- Births and Deaths Data Management	20,000
011006 - Registration of Births and Deaths	20,000
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
2210201 - Electricity charges	5,000
22102 - Utilities	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22105 - Travel and Transport	10,000
Unspecified Policy	883,745
01106 - Births and Deaths Registration Services	883,745
01106000- Births and Deaths Data Management	883,745
Unspecified Operations	883,745
2111001 - Established Post	883,745



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110302002 - VOLTA REGION

Government Function: 70160 - General Public Services N.E.C.

Location: 0408200 - Ho Municipal

0110302002 - VOLTA REGION	510,487
11001 - Central GoG & CF	510,487
100215 - Ensure comprsive data on all sectors & actes are accessible online	20,000
01106 - Births and Deaths Registration Services	20,000
01106000- Births and Deaths Data Management	20,000
011006 - Registration of Births and Deaths	20,000
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
2210201 - Electricity charges	5,000
22102 - Utilities	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22105 - Travel and Transport	10,000
Unspecified Policy	490,487
01106 - Births and Deaths Registration Services	490,487
01106000- Births and Deaths Data Management	490,487
Unspecified Operations	490,487
2111001 - Established Post	490,487



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110302003 - EASTERN REGION

Government Function: 70160 - General Public Services N.E.C.

Location: 0507200 - New Juaben Municipal

0110302003 - EASTERN REGION	599,210
11001 - Central GoG & CF	599,210
100215 - Ensure comprsive data on all sectors & actes are accessible online	20,000
01106 - Births and Deaths Registration Services	20,000
01106000- Births and Deaths Data Management	20,000
011006 - Registration of Births and Deaths	20,000
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
2210201 - Electricity charges	5,000
22102 - Utilities	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22105 - Travel and Transport	10,000
Unspecified Policy	579,210
01106 - Births and Deaths Registration Services	579,210
01106000- Births and Deaths Data Management	579,210
Unspecified Operations	579,210
2111001 - Established Post	579,210



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110302004 - CENTRAL REGION

Government Function: 70160 - General Public Services N.E.C.

Location: 0202301 - Cape Coast South

0110302004 - CENTRAL REGION	328,297
11001 - Central GoG & CF	328,297
100215 - Ensure comprsive data on all sectors & actes are accessible online	20,000
01106 - Births and Deaths Registration Services	20,000
01106000- Births and Deaths Data Management	20,000
011006 - Registration of Births and Deaths	20,000
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
2210201 - Electricity charges	5,000
22102 - Utilities	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22105 - Travel and Transport	10,000
Unspecified Policy	308,297
01106 - Births and Deaths Registration Services	308,297
01106000- Births and Deaths Data Management	308,297
Unspecified Operations	308,297
2111001 - Established Post	308,297



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110302005 - WESTERN REGION

Government Function: 70160 - General Public Services N.E.C.

Location: 0105302 - Takoradi

0110302005 - WESTERN REGION	248,525
11001 - Central GoG & CF	248,525
100215 - Ensure comprsive data on all sectors & actes are accessible online	20,000
01106 - Births and Deaths Registration Services	20,000
01106000- Births and Deaths Data Management	20,000
011006 - Registration of Births and Deaths	20,000
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
2210201 - Electricity charges	5,000
22102 - Utilities	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22105 - Travel and Transport	10,000
Unspecified Policy	228,525
01106 - Births and Deaths Registration Services	228,525
01106000- Births and Deaths Data Management	228,525
Unspecified Operations	228,525
2111001 - Established Post	228,525



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110302006 - ASHANTI REGION

Government Function: 70160 - General Public Services N.E.C.

Location: 0614303 - Subin

0110302006 - ASHANTI REGION	451,575
11001 - Central GoG & CF	451,575
100215 - Ensure comprsive data on all sectors & actes are accessible online	20,000
01106 - Births and Deaths Registration Services	20,000
01106000- Births and Deaths Data Management	20,000
011006 - Registration of Births and Deaths	20,000
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
2210201 - Electricity charges	5,000
22102 - Utilities	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22105 - Travel and Transport	10,000
Unspecified Policy	431,575
01106 - Births and Deaths Registration Services	431,575
01106000- Births and Deaths Data Management	431,575
Unspecified Operations	431,575
2111001 - Established Post	431,575



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110302007 - BRONG AHAFO REGION

Government Function: 70160 - General Public Services N.E.C.

Location: 0708200 - Sunyani Municipal

0110302007 - BRONG AHAFO REGION	364,309
11001 - Central GoG & CF	364,309
100215 - Ensure comprsive data on all sectors & actes are accessible online	20,000
01106 - Births and Deaths Registration Services	20,000
01106000- Births and Deaths Data Management	20,000
011006 - Registration of Births and Deaths	20,000
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
2210201 - Electricity charges	5,000
22102 - Utilities	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22105 - Travel and Transport	10,000
Unspecified Policy	344,309
01106 - Births and Deaths Registration Services	344,309
01106000- Births and Deaths Data Management	344,309
Unspecified Operations	344,309
2111001 - Established Post	344,309



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110302008 - NORTHERN REGION

Government Function: 70160 - General Public Services N.E.C.

Location: 0811302 - Tamale Central

0110302008 - NORTHERN REGION	202,164
11001 - Central GoG & CF	202,164
100215 - Ensure comprsive data on all sectors & actes are accessible online	20,000
01106 - Births and Deaths Registration Services	20,000
01106000- Births and Deaths Data Management	20,000
011006 - Registration of Births and Deaths	20,000
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
2210201 - Electricity charges	5,000
22102 - Utilities	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22105 - Travel and Transport	10,000
Unspecified Policy	182,164
01106 - Births and Deaths Registration Services	182,164
01106000- Births and Deaths Data Management	182,164
Unspecified Operations	182,164
2111001 - Established Post	182,164



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110302009 - UPPER EAST REGION

Government Function: 70160 - General Public Services N.E.C.

Location: 0904200 - Bolgatanga Municipal

0110302009 - UPPER EAST REGION	237,765
11001 - Central GoG & CF	237,765
100215 - Ensure comprsive data on all sectors & actes are accessible online	20,000
01106 - Births and Deaths Registration Services	20,000
01106000- Births and Deaths Data Management	20,000
011006 - Registration of Births and Deaths	20,000
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
2210201 - Electricity charges	5,000
22102 - Utilities	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22105 - Travel and Transport	10,000
Unspecified Policy	217,765
01106 - Births and Deaths Registration Services	217,765
01106000- Births and Deaths Data Management	217,765
Unspecified Operations	217,765
2111001 - Established Post	217,765



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110302010 - UPPER WEST REGION

Government Function: 70160 - General Public Services N.E.C.

Location: 1002200 - Wa Municipal

0110302010 - UPPER WEST REGION	260,631
11001 - Central GoG & CF	260,631
100215 - Ensure comprsive data on all sectors & actes are accessible online	20,000
01106 - Births and Deaths Registration Services	20,000
01106000- Births and Deaths Data Management	20,000
011006 - Registration of Births and Deaths	20,000
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
2210201 - Electricity charges	5,000
22102 - Utilities	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22105 - Travel and Transport	10,000
Unspecified Policy	240,631
01106 - Births and Deaths Registration Services	240,631
01106000- Births and Deaths Data Management	240,631
Unspecified Operations	240,631
2111001 - Established Post	240,631



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110403001 - Mass Education

Government Function: 70620 - Community Development

Location: 0304304 - Osu Klotey

0110403001 - Mass Education	1,492,746
11001 - Central GoG & CF	1,492,746
090601 - Create an enabling envt for decent employment in the informal sector	600,000
01103 - Local Level Development and Management	600,000
01103001- Community Development	600,000
<i>011002 - Rural Development and Management</i>	600,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22101 - Materials and Office Consumables	70,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	5,000
22102 - Utilities	60,000
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210509 - Other Travel and Transportation	30,000
2210510 - Other Night allowances	40,000
22105 - Travel and Transport	200,000
2210606 - Maintenance of General Equipment	10,000
22106 - Repairs and Maintenance	10,000
2210701 - Training Materials	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210710 - Staff Development	40,000



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110403001 - Mass Education

Government Function: 70620 - Community Development

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	260,000
Unspecified Policy	892,746
01103 - Local Level Development and Management	892,746
01103001- Community Development	892,746
<i>Unspecified Operations</i>	892,746
2111001 - Established Post	853,218
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	15,264
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21112 - Other Allowances	39,528



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110404001 - Community Development Institutions HQ

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

0110404001 - Community Development Institutions HQ	700,000
11001 - Central GoG & CF	700,000
090601 - Create an enabling envt for decent employment in the informal sector	700,000
01103 - Local Level Development and Management	700,000
01103001- Community Development	700,000
<i>011002 - Rural Development and Management</i>	400,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210115 - Textbooks and Library Books	20,000
2210117 - Teaching and Learning Materials	20,000
22101 - Materials and Office Consumables	80,000
2210201 - Electricity charges	30,000
2210202 - Water	20,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
22102 - Utilities	80,000
2210301 - Cleaning Materials	40,000
22103 - General Cleaning	40,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night allowances	20,000
22105 - Travel and Transport	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	120,000
2210710 - Staff Development	40,000
22107 - Training, Seminar and Conference Cost	160,000



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110404001 - Community Development Institutions HQ

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

<i>011010 - Community Based Technical and Vocational Training</i>	300,000
3112206 - Plant and Machinery	300,000
31122 - Other machinery and equipment	300,000



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407002 - Comm. Dev. Vocational Inst.-Prampam

Government Function: 70133 - Other General Services

Location: 0315100 - Ningo-Prampam-Prampam District

0110407002 - Comm. Dev. Vocational Inst.-Prampam	663,516
11001 - Central GoG & CF	663,516
Unspecified Policy	663,516
01103 - Local Level Development and Management	663,516
01103001- Community Development	663,516
<i>Unspecified Operations</i>	663,516
2111001 - Established Post	663,516



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407003 - Comm. Dev. Vocational Inst.-Ho

Government Function: 70133 - Other General Services

Location: 0408200 - Ho Municipal

0110407003 - Comm. Dev. Vocational Inst.-Ho	297,207
11001 - Central GoG & CF	297,207
Unspecified Policy	297,207
01103 - Local Level Development and Management	297,207
01103001- Community Development	297,207
<i>Unspecified Operations</i>	297,207
2111001 - Established Post	297,207



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407004 - Comm. Dev. Technical Inst.-Kete-Krachi

Government Function: 70133 - Other General Services

Location: 0415100 - Krachi East - Dambai District

0110407004 - Comm. Dev. Technical Inst.-Kete-Krachi	211,713
11001 - Central GoG & CF	211,713
Unspecified Policy	211,713
01103 - Local Level Development and Management	211,713
01103001- Community Development	211,713
<i>Unspecified Operations</i>	211,713
2111001 - Established Post	211,713



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407005 - Comm. Dev. Vocational and Technical Inst.-Suhum

Government Function: 70133 - Other General Services

Location: 0504200 - Suhum Municipal

0110407005 - Comm. Dev. Vocational and Technical Inst.-Suhum	637,050
11001 - Central GoG & CF	637,050
Unspecified Policy	637,050
01103 - Local Level Development and Management	637,050
01103001- Community Development	637,050
<i>Unspecified Operations</i>	637,050
2111001 - Established Post	637,050



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407006 - Comm. Dev. Technical Inst.-Kibi

Government Function: 70133 - Other General Services

Location: 0515100 - Akyem Mansa District

0110407006 - Comm. Dev. Technical Inst.-Kibi	497,031
11001 - Central GoG & CF	497,031
Unspecified Policy	497,031
01103 - Local Level Development and Management	497,031
01103001- Community Development	497,031
<i>Unspecified Operations</i>	497,031
2111001 - Established Post	497,031



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407007 - Comm. Dev. Vocational Inst.-Kpong

Government Function: 70133 - Other General Services

Location: 0510100 - Asuogyaman District

0110407007 - Comm. Dev. Vocational Inst.-Kpong	621,523
11001 - Central GoG & CF	621,523
Unspecified Policy	621,523
01103 - Local Level Development and Management	621,523
01103001- Community Development	621,523
<i>Unspecified Operations</i>	621,523
2111001 - Established Post	621,523



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407008 - Comm. Dev. Vocational Inst.-Panfokrom

Government Function: 70133 - Other General Services

Location: 0121100 - Bodi District

0110407008 - Comm. Dev. Vocational Inst.-Panfokrom	638,809
11001 - Central GoG & CF	638,809
Unspecified Policy	638,809
01103 - Local Level Development and Management	638,809
01103001- Community Development	638,809
<i>Unspecified Operations</i>	638,809
2111001 - Established Post	638,809



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407009 - Comm. Dev. Vocational Inst.-Takoradi

Government Function: 70133 - Other General Services

Location: 0105301 - Kwesimintsim

0110407009 - Comm. Dev. Vocational Inst.-Takoradi	381,789
11001 - Central GoG & CF	381,789
Unspecified Policy	381,789
01103 - Local Level Development and Management	381,789
01103001- Community Development	381,789
<i>Unspecified Operations</i>	381,789
2111001 - Established Post	381,789



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407010 - Comm. Dev. Vocational Inst.-Tarkwa

Government Function: 70133 - Other General Services

Location: 0108200 - Tarkwa Nsuaem Municipal

0110407010 - Comm. Dev. Vocational Inst.-Tarkwa	442,555
11001 - Central GoG & CF	442,555
Unspecified Policy	442,555
01103 - Local Level Development and Management	442,555
01103001- Community Development	442,555
<i>Unspecified Operations</i>	442,555
2111001 - Established Post	442,555



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407011 - Comm. Dev. Vocational Inst.-Axim

Government Function: 70133 - Other General Services

Location: 0108200 - Tarkwa Nsuaem Municipal

0110407011 - Comm. Dev. Vocational Inst.-Axim	303,112
11001 - Central GoG & CF	303,112
Unspecified Policy	303,112
01103 - Local Level Development and Management	303,112
01103001- Community Development	303,112
<i>Unspecified Operations</i>	303,112
2111001 - Established Post	303,112



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407012 - Comm. Dev. Vocational Inst.-Agona

Government Function: 70133 - Other General Services

Location: 0211200 - Agona West Municipal

0110407012 - Comm. Dev. Vocational Inst.-Agona	443,360
11001 - Central GoG & CF	443,360
Unspecified Policy	443,360
01103 - Local Level Development and Management	443,360
01103001- Community Development	443,360
<i>Unspecified Operations</i>	443,360
2111001 - Established Post	443,360



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407013 - Comm. Dev. Vocational Inst.-Bekwai

Government Function: 70133 - Other General Services

Location: 0115100 - Sefwi Bibiani/Ahwiaso Bekwai District

0110407013 - Comm. Dev. Vocational Inst.-Bekwai	329,958
11001 - Central GoG & CF	329,958
Unspecified Policy	329,958
01103 - Local Level Development and Management	329,958
01103001- Community Development	329,958
<i>Unspecified Operations</i>	329,958
2111001 - Established Post	329,958



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407014 - Comm. Dev. Technical Inst.-Kwamo

Government Function: 70133 - Other General Services

Location: 0121100 - Bodi District

0110407014 - Comm. Dev. Technical Inst.-Kwamo	917,072
11001 - Central GoG & CF	917,072
Unspecified Policy	917,072
01103 - Local Level Development and Management	917,072
01103001- Community Development	917,072
<i>Unspecified Operations</i>	917,072
2111001 - Established Post	917,072



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407015 - Rural Dev. College-Kwaso

Government Function: 70133 - Other General Services

Location: 0121100 - Bodi District

0110407015 - Rural Dev. College-Kwaso	504,505
11001 - Central GoG & CF	504,505
Unspecified Policy	504,505
01103 - Local Level Development and Management	504,505
01103001- Community Development	504,505
<i>Unspecified Operations</i>	504,505
2111001 - Established Post	504,505



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407016 - Comm. Dev. Vocational and Technical Inst.-Sunyani

Government Function: 70133 - Other General Services

Location: 0708200 - Sunyani Municipal

0110407016 - Comm. Dev. Vocational and Technical Inst.-Sunyani	887,220
11001 - Central GoG & CF	887,220
Unspecified Policy	887,220
01103 - Local Level Development and Management	887,220
01103001- Community Development	887,220
<i>Unspecified Operations</i>	887,220
2111001 - Established Post	887,220



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407017 - Comm. Dev. Vocational Inst.-Nsoatre

Government Function: 70133 - Other General Services

Location: 0708200 - Sunyani Municipal

0110407017 - Comm. Dev. Vocational Inst.-Nsoatre	463,826
11001 - Central GoG & CF	463,826
Unspecified Policy	463,826
01103 - Local Level Development and Management	463,826
01103001- Community Development	463,826
<i>Unspecified Operations</i>	463,826
2111001 - Established Post	463,826



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407018 - Comm. Dev. Vocational Inst.-Bechem

Government Function: 70133 - Other General Services

Location: 0708200 - Sunyani Municipal

0110407018 - Comm. Dev. Vocational Inst.-Bechem	242,089
11001 - Central GoG & CF	242,089
Unspecified Policy	242,089
01103 - Local Level Development and Management	242,089
01103001- Community Development	242,089
<i>Unspecified Operations</i>	242,089
2111001 - Established Post	242,089



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407019 - Comm. Dev. Vocational Inst.-Kintampo

Government Function: 70133 - Other General Services

Location: 0706100 - Tano South - Bechem District

0110407019 - Comm. Dev. Vocational Inst.-Kintampo	340,411
11001 - Central GoG & CF	340,411
Unspecified Policy	340,411
01103 - Local Level Development and Management	340,411
01103001- Community Development	340,411
<i>Unspecified Operations</i>	340,411
2111001 - Established Post	340,411



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407020 - Comm. Dev. Vocational Inst.-Tamale

Government Function: 70133 - Other General Services

Location: 0811301 - Tamale South

0110407020 - Comm. Dev. Vocational Inst.-Tamale	483,833
11001 - Central GoG & CF	483,833
Unspecified Policy	483,833
01103 - Local Level Development and Management	483,833
01103001- Community Development	483,833
<i>Unspecified Operations</i>	483,833
2111001 - Established Post	483,833



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407021 - Comm. Dev. Vocational Inst.-Bolgatanga

Government Function: 70133 - Other General Services

Location: 0904200 - Bolgatanga Municipal

0110407021 - Comm. Dev. Vocational Inst.-Bolgatanga	438,342
11001 - Central GoG & CF	438,342
Unspecified Policy	438,342
01103 - Local Level Development and Management	438,342
01103001- Community Development	438,342
<i>Unspecified Operations</i>	438,342
2111001 - Established Post	438,342



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407022 - Comm. Dev. Vocational Inst.-Bongo

Government Function: 70133 - Other General Services

Location: 0906100 - Bongo District

0110407022 - Comm. Dev. Vocational Inst.-Bongo	439,562
11001 - Central GoG & CF	439,562
Unspecified Policy	439,562
01103 - Local Level Development and Management	439,562
01103001- Community Development	439,562
<i>Unspecified Operations</i>	439,562
2111001 - Established Post	439,562



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407023 - Comm. Dev. Vocational Inst.-Navrongo

Government Function: 70133 - Other General Services

Location: 0903100 - Kasena Nankana East District

0110407023 - Comm. Dev. Vocational Inst.-Navrongo	407,155
11001 - Central GoG & CF	407,155
Unspecified Policy	407,155
01103 - Local Level Development and Management	407,155
01103001- Community Development	407,155
<i>Unspecified Operations</i>	407,155
2111001 - Established Post	407,155



2018 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407024 - Comm. Dev. Vocational Inst.-Wa

Government Function: 70133 - Other General Services

Location: 1002200 - Wa Municipal

0110407024 - Comm. Dev. Vocational Inst.-Wa	308,862
11001 - Central GoG & CF	308,862
Unspecified Policy	308,862
01103 - Local Level Development and Management	308,862
01103001- Community Development	308,862
<i>Unspecified Operations</i>	308,862
2111001 - Established Post	308,862