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## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Gen. Admin  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100101001 - Gen. Admin</b>	<b>46,336,174</b>
<b>11001 - Central GoG &amp; CF</b>	<b>46,336,174</b>
<b>080208 - Strengthen economic planning and forecasting</b>	<b>8,540,757</b>
<b>01001 - Management And Administration</b>	8,540,757
<b>01001001- General Administration And Human Resource</b>	<b>8,460,757</b>
<i>085101 - Internal management of the organisation</i>	4,932,757
2210101 - Printed Material and Stationery	80,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210107 - Electrical Accessories	10,000
2210111 - Other Office Materials and Consumables	50,000
2210112 - Uniform and Protective Clothing	60,000
<b>22101 - Materials and Office Consumables</b>	<b>220,000</b>
2210201 - Electricity charges	1,685,670
2210202 - Water	100,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	15,000
<b>22102 - Utilities</b>	<b>1,811,670</b>
2210606 - Maintenance of General Equipment	350,000
2210619 - Repair of Elevator(Lift)	325,000
2210623 - Maintenance of Office Equipment	100,000
<b>22106 - Repairs and Maintenance</b>	<b>775,000</b>
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	246,087
<b>22107 - Training, Seminar and Conference Cost</b>	<b>266,087</b>



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Gen. Admin  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

2731103 - Refund of Medical Expenses	160,000
<b>27311 - Employer social benefits in cash</b>	160,000
3111153 - WIP - Bungalows/Flat	300,000
<b>31111 - Residential Buildings</b>	300,000
3111255 - WIP - Office Buildings	200,000
<b>31112 - Nonresidential buildings</b>	200,000
3112101 - Motor Vehicle	1,000,000
<b>31121 - Transport equipment</b>	1,000,000
3112204 - Networking and ICT Equipments	20,000
3112206 - Plant and Machinery	10,000
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	15,000
3112212 - Air Condition	10,000
<b>31122 - Other machinery and equipment</b>	105,000
3113160 - WIP - Furniture and Fittings	95,000
<b>31131 - Infrastructure Assets</b>	95,000
<i>085102 - Local &amp; international affiliations</i>	2,000,000
2210514 - Foreign Travel- Per Diem	500,000
2210515 - Foreign Travel Cost and Expenses	1,000,000
<b>22105 - Travel and Transport</b>	1,500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
<i>085202 - Human Resource Database</i>	80,000
2210710 - Staff Development	80,000
<b>22107 - Training, Seminar and Conference Cost</b>	80,000



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Gen. Admin  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<i>085204 - Recruitment, Placement and Promotions</i>	47,000
2210701 - Training Materials	2,000
2210704 - Hire of Venue	20,000
2210707 - Recruitment Expenses	1,000
2210708 - Refreshments	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>47,000</b>
<i>085205 - Personnel and Staff Management</i>	23,000
2210707 - Recruitment Expenses	2,000
2210708 - Refreshments	1,000
2210710 - Staff Development	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>23,000</b>
<i>085206 - Manpower Skills Development</i>	290,000
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	100,000
<b>22105 - Travel and Transport</b>	<b>120,000</b>
2210701 - Training Materials	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210704 - Hire of Venue	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>170,000</b>
<i>085301 - Budget Preparation</i>	100,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	<b>5,000</b>
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	85,000



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Gen. Admin  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	95,000
<i>085401 - Procurement Plan Preparation</i>	4,500
2210708 - Refreshments	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
2210805 - Consultants Materials and Consumables	3,000
<b>22108 - Consultancy Expenses</b>	3,000
<i>085402 - Tendering Activities</i>	5,500
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,500
<b>22107 - Training, Seminar and Conference Cost</b>	4,500
<i>086101 - Software Acquisition and Development</i>	100,000
2210622 - Maintenance of Computer Software	30,000
<b>22106 - Repairs and Maintenance</b>	30,000
2210706 - Library and Subscription	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	70,000
<i>086102 - Computer hardwares and accessories</i>	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
<i>086104 - Technology Transfer</i>	50,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
2210710 - Staff Development	20,000



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
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**Organisation:** 0100101001 - Gen. Admin  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	45,000
<i>086201 - Protocol Services</i>	4,500
2210103 - Refreshment Items	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	2,500
<i>086202 - Media Relations</i>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>086203 - Information, Education and Communication</i>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22101 - Materials and Office Consumables</b>	1,000
<i>086204 - Publications, Campaigns and Programmes</i>	2,500
2210102 - Office Facilities, Supplies and Accessories	2,500
<b>22101 - Materials and Office Consumables</b>	2,500
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	452,000
2210602 - Repairs of Residential Buildings	50,000
2210603 - Repairs of Office Buildings	100,000
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	300,000
<b>22106 - Repairs and Maintenance</b>	452,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	96,000
2210106 - Oils and Lubricants	15,000
2210109 - Spare Parts	25,000
<b>22101 - Materials and Office Consumables</b>	40,000



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100101001 - Gen. Admin

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	5,000
2210516 - Toll Charges and Tickets	1,000
<b>22105 - Travel and Transport</b>	<b>56,000</b>
<i>086304 - Cleaning and General Services</i>	260,000
2210205 - Sanitation Charges	50,000
<b>22102 - Utilities</b>	<b>50,000</b>
2210301 - Cleaning Materials	10,000
2210302 - Contract Cleaning Service Charges	200,000
<b>22103 - General Cleaning</b>	<b>210,000</b>
<b>01001002- Finance</b>	<b>50,000</b>
<i>085901 - Treasury and Accounting Activities</i>	50,000
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>3,000</b>
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	27,000
2210710 - Staff Development	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>47,000</b>
<b>01001003- Internal Audit</b>	<b>30,000</b>
<i>085501 - Internal Audit Operations</i>	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>30,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Gen. Admin  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>Unspecified Policy</b>	<b>37,795,417</b>
<b>01001 - Management And Administration</b>	<b>37,795,417</b>
<b>01001001- General Administration And Human Resource</b>	<b>36,837,387</b>
<i>Unspecified Operations</i>	36,837,387
2111001 - Established Post	3,142,354
2111503 - Allowances Arrears	239,521
<b>21115 - Compensation Arrears</b>	<b>239,521</b>
2111106 - Limited Engagements	908,494
<b>21111 - Non Established Post</b>	<b>908,494</b>
2111201 - Motorbike Allowance	1,800
2111202 - Bicycle Maintenance Allowance	960
2111203 - Car Maintenance Allowance	535,800
2111208 - Funeral Grants	516,000
2111222 - Watchman Extra Days Allowance	314,600
2111223 - Basic PE Related Allowances	1,091,506
2111227 - Clothing Allowance	193,600
2111233 - Entertainment Allowance	193,600
2111236 - Housing Subsidy/Allowance	98,400
2111245 - Domestic Servants Allowance	174,704
2111247 - Utility Allowance	172,000
2111248 - Special Allowance/Honorarium	29,254,048
<b>21112 - Other Allowances</b>	<b>32,547,018</b>
<b>01001002- Finance</b>	<b>821,049</b>
<i>Unspecified Operations</i>	821,049
2111001 - Established Post	821,049





## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100101001 - Gen. Admin

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

01001003- Internal Audit	136,981
<i>Unspecified Operations</i>	136,981
2111001 - Established Post	136,981



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100102001 - Budget Division  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100102001 - Budget Division</b>	<b>15,527,362</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,184,912</b>
<b>080206 - Improve public expenditure management and budgetary control</b>	<b>3,875,717</b>
<b>01004 - Expenditure Management</b>	3,875,717
<b>01004001- Budget Management</b>	<b>3,875,717</b>
<i>010001 - National Budget Preparation and Coordination</i>	1,808,638
2210101 - Printed Material and Stationery	50,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210704 - Hire of Venue	30,000
2210705 - Hotel Accommodation	100,000
2210708 - Refreshments	120,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,308,638
<b>22107 - Training, Seminar and Conference Cost</b>	1,558,638
3112208 - Computers and Accessories	200,000
<b>31122 - Other machinery and equipment</b>	200,000
<i>010006 - Public Financial Management Reforms</i>	475,000
2210101 - Printed Material and Stationery	20,000
2210103 - Refreshment Items	10,000
<b>22101 - Materials and Office Consumables</b>	30,000
2210701 - Training Materials	10,000
2210704 - Hire of Venue	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	325,000
2210710 - Staff Development	80,000
<b>22107 - Training, Seminar and Conference Cost</b>	445,000
<i>010014 - Expenditure Management</i>	597,764



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100102001 - Budget Division  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22101 - Materials and Office Consumables</b>	<b>30,000</b>
2210701 - Training Materials	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	440,000
2210710 - Staff Development	97,764
<b>22107 - Training, Seminar and Conference Cost</b>	<b>567,764</b>
<i>010025 - Compensation Management</i>	132,000
2210101 - Printed Material and Stationery	15,000
2210103 - Refreshment Items	5,000
<b>22101 - Materials and Office Consumables</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	112,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>112,000</b>
<i>900001 - Undertake Hyperion Activities</i>	412,315
2210709 - Seminars/Conferences/Workshops - Domestic	312,315
2210710 - Staff Development	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>412,315</b>
<i>085101 - Internal management of the organisation</i>	250,000
2210101 - Printed Material and Stationery	50,000
<b>22101 - Materials and Office Consumables</b>	<b>50,000</b>
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>200,000</b>
<i>085302 - Budget Performance Reporting</i>	200,000
2210101 - Printed Material and Stationery	10,000



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100102001 - Budget Division  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

2210103 - Refreshment Items	2,236
<b>22101 - Materials and Office Consumables</b>	12,236
2210709 - Seminars/Conferences/Workshops - Domestic	137,764
2210710 - Staff Development	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	187,764
<b>Unspecified Policy</b>	<b>2,309,195</b>
<b>01004 - Expenditure Management</b>	2,309,195
<b>01004001- Budget Management</b>	<b>2,309,195</b>
<i>Unspecified Operations</i>	2,309,195
2111001 - Established Post	2,309,195
<b>13030 - Consolidated-Donor Pooled-Pooled</b>	<b>9,342,450</b>
<b>080206 - Improve public expenditure management and budgetary control</b>	<b>9,342,450</b>
<b>01004 - Expenditure Management</b>	9,342,450
<b>01004001- Budget Management</b>	<b>9,342,450</b>
<i>010006 - Public Financial Management Reforms</i>	9,342,450
2210101 - Printed Material and Stationery	60,000
2210103 - Refreshment Items	20,000
2210111 - Other Office Materials and Consumables	30,000
<b>22101 - Materials and Office Consumables</b>	110,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210509 - Other Travel and Transportation	100,000
2210511 - Local travel cost	250,000
<b>22105 - Travel and Transport</b>	650,000
2210606 - Maintenance of General Equipment	50,000
<b>22106 - Repairs and Maintenance</b>	50,000



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100102001 - Budget Division

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2210705 - Hotel Accommodation	58,490
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,058,490</b>
3112101 - Motor Vehicle	5,000,000
<b>31121 - Transport equipment</b>	<b>5,000,000</b>
3112204 - Networking and ICT Equipments	473,960
3112208 - Computers and Accessories	1,000,000
3112211 - Office Equipment	1,000,000
<b>31122 - Other machinery and equipment</b>	<b>2,473,960</b>



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100103001 - Debt Management Division  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100103001 - Debt Management Division</b>	<b>77,861,363</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,205,363</b>
<b>080207 - Ensure public debt sustainability</b>	<b>529,872</b>
<b>01005 - Public Debt Management</b>	529,872
<b>01005000- Public Debt Management</b>	<b>529,872</b>
<i>010007 - Management of Public Debt</i>	529,872
2210101 - Printed Material and Stationery	30,000
2210103 - Refreshment Items	15,000
<b>22101 - Materials and Office Consumables</b>	<b>45,000</b>
2210701 - Training Materials	25,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	259,872
2210710 - Staff Development	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>484,872</b>
<b>Unspecified Policy</b>	<b>675,491</b>
<b>01005 - Public Debt Management</b>	675,491
<b>01005000- Public Debt Management</b>	<b>675,491</b>
<i>Unspecified Operations</i>	675,491
2111001 - Established Post	675,491
<b>13030 - Consolidated-Donor Pooled-Pooled</b>	<b>76,656,000</b>
<b>080207 - Ensure public debt sustainability</b>	<b>76,656,000</b>
<b>01005 - Public Debt Management</b>	76,656,000
<b>01005000- Public Debt Management</b>	<b>76,656,000</b>
<i>010007 - Management of Public Debt</i>	76,656,000
3111255 - WIP - Office Buildings	1,300,000



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100103001 - Debt Management Division

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>31112 - Nonresidential buildings</b>	1,300,000
3112101 - Motor Vehicle	50,000,000
3112105 - Motor Bike, bicycles etc	1,000,000
<b>31121 - Transport equipment</b>	51,000,000
3112204 - Networking and ICT Equipments	2,000,000
3112208 - Computers and Accessories	1,500,000
3112211 - Office Equipment	13,100,000
3112212 - Air Condition	100,000
<b>31122 - Other machinery and equipment</b>	16,700,000
3113108 - Furniture and Fittings	1,000,000
<b>31131 - Infrastructure Assets</b>	1,000,000
3113211 - Computer Software	6,656,000
<b>31132 - Intangible Fixed Assets</b>	6,656,000



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100104001 - External Economic Relations Division

**Government Function:** 70121 - Economic Aid to Develop Countries and Countries in Transition

<b>0100104001 - External Economic Relations Division</b>	<b>96,868,577</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,533,787</b>
<b>080203 - Boost revenue mobilisation eliminate tax abuses and improve efficiency</b>	<b>712,787</b>
<b>01003 - Revenue Mobilisation</b>	712,787
<b>01003002- External Resource Mobilisation</b>	<b>712,787</b>
<i>010003 - External Resource Generation</i>	712,787
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	25,000
<b>22101 - Materials and Office Consumables</b>	55,000
2210515 - Foreign Travel Cost and Expenses	100,000
<b>22105 - Travel and Transport</b>	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200,000
2210705 - Hotel Accommodation	20,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	254,807
2210710 - Staff Development	32,980
<b>22107 - Training, Seminar and Conference Cost</b>	557,787
<b>Unspecified Policy</b>	<b>1,821,000</b>
<b>01003 - Revenue Mobilisation</b>	1,821,000
<b>01003002- External Resource Mobilisation</b>	<b>1,821,000</b>
<i>Unspecified Operations</i>	1,821,000
2111001 - Established Post	1,821,000
<b>13030 - Consolidated-Donor Pooled-Pooled</b>	<b>94,334,790</b>
<b>080203 - Boost revenue mobilisation eliminate tax abuses and improve efficiency</b>	<b>94,334,790</b>
<b>01003 - Revenue Mobilisation</b>	94,334,790





## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100104001 - External Economic Relations Division

**Government Function:** 70121 - Economic Aid to Develop Countries and Countries in Transition

<b>01003002- External Resource Mobilisation</b>	<b>94,334,790</b>
<i>010003 - External Resource Generation</i>	94,334,790
2210101 - Printed Material and Stationery	350,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210111 - Other Office Materials and Consumables	50,000
<b>22101 - Materials and Office Consumables</b>	<b>500,000</b>
2210509 - Other Travel and Transportation	1,500,000
2210511 - Local travel cost	1,750,000
2210514 - Foreign Travel- Per Diem	3,000,000
2210515 - Foreign Travel Cost and Expenses	6,000,000
<b>22105 - Travel and Transport</b>	<b>12,250,000</b>
2210603 - Repairs of Office Buildings	10,000,000
<b>22106 - Repairs and Maintenance</b>	<b>10,000,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
2210710 - Staff Development	553,186
2210711 - Public Education and Sensitization	394,972
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,948,158</b>
2210801 - Local Consultants Fees	3,000,000
2210802 - External Consultants Fees	1,000,000
2210803 - Other Consultancy Expenses	500,000
<b>22108 - Consultancy Expenses</b>	<b>4,500,000</b>
3111204 - Office Buildings	20,000,000
3111255 - WIP - Office Buildings	20,000,000
<b>31112 - Nonresidential buildings</b>	<b>40,000,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100104001 - External Economic Relations Division

**Government Function:** 70121 - Economic Aid to Develop Countries and Countries in Transition

3112101 - Motor Vehicle	10,212,844
<b>31121 - Transport equipment</b>	10,212,844
3112204 - Networking and ICT Equipments	1,000,000
3112208 - Computers and Accessories	4,423,788
3112211 - Office Equipment	2,500,000
<b>31122 - Other machinery and equipment</b>	7,923,788
3113108 - Furniture and Fittings	1,500,000
<b>31131 - Infrastructure Assets</b>	1,500,000
3113211 - Computer Software	500,000
<b>31132 - Intangible Fixed Assets</b>	500,000



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100105001 - Economic Research and Forecasting Division  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100105001 - Economic Research and Forecasting Division</b>	<b>882,380</b>
<b>11001 - Central GoG &amp; CF</b>	<b>882,380</b>
<b>082408 - Ensure effective and transparent management of oil and gas revenues</b>	<b>468,901</b>
<b>01002 - Economic Policy Management</b>	468,901
<b>01002003- Statistics; Economic Research; And Forecasting</b>	<b>468,901</b>
<i>010018 - Fiscal and Economic Policy Management</i>	468,901
2210101 - Printed Material and Stationery	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210509 - Other Travel and Transportation	20,000
2210514 - Foreign Travel- Per Diem	30,000
<b>22105 - Travel and Transport</b>	50,000
2210701 - Training Materials	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	80,000
2210704 - Hire of Venue	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	118,901
2210710 - Staff Development	15,000
2210711 - Public Education and Sensitization	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	238,901
2210803 - Other Consultancy Expenses	160,000
<b>22108 - Consultancy Expenses</b>	160,000
<b>Unspecified Policy</b>	<b>413,479</b>
<b>01002 - Economic Policy Management</b>	413,479
<b>01002003- Statistics; Economic Research; And Forecasting</b>	<b>413,479</b>
<i>Unspecified Operations</i>	413,479
2111001 - Established Post	413,479



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100106001 - Real Sector Division  
**Government Function:** 70132 - Overall Planning and Statistical Services  
**Location:** 0304304 - Osu Klotey

<b>0100106001 - Real Sector Division</b>	<b>7,330,711</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,058,097</b>
<b>080206 - Improve public expenditure management and budgetary control</b>	<b>733,496</b>
<b>01002 - Economic Policy Management</b>	733,496
<b>01002001- Real Sector Development</b>	<b>733,496</b>
<i>010019 - Public Interest Accountability Committee Activities</i>	733,496
2210701 - Training Materials	733,496
<b>22107 - Training, Seminar and Conference Cost</b>	733,496
<b>080208 - Strengthen economic planning and forecasting</b>	<b>743,273</b>
<b>01002 - Economic Policy Management</b>	743,273
<b>01002001- Real Sector Development</b>	<b>743,273</b>
<i>010018 - Fiscal and Economic Policy Management</i>	743,273
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	35,000
<b>22101 - Materials and Office Consumables</b>	135,000
2210701 - Training Materials	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210704 - Hire of Venue	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	458,273
2210710 - Staff Development	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>558,273</b>
2210803 - Other Consultancy Expenses	50,000
<b>22108 - Consultancy Expenses</b>	50,000
<b>Unspecified Policy</b>	<b>581,328</b>
<b>01002 - Economic Policy Management</b>	<b>581,328</b>



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100106001 - Real Sector Division  
**Government Function:** 70132 - Overall Planning and Statistical Services  
**Location:** 0304304 - Osu Klotey

01002001- Real Sector Development	581,328
<i>Unspecified Operations</i>	581,328
2111001 - Established Post	581,328
<b>13133 - Department Of International Development (Dfid)</b>	<b>1,006,110</b>
080208 - Strengthen economic planning and forecasting	1,006,110
01002 - Economic Policy Management	1,006,110
01002001- Real Sector Development	1,006,110
<i>010018 - Fiscal and Economic Policy Management</i>	1,006,110
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	201,222
<b>22107 - Training, Seminar and Conference Cost</b>	201,222
3112101 - Motor Vehicle	804,888
<b>31121 - Transport equipment</b>	804,888
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>4,266,504</b>
080206 - Improve public expenditure management and budgetary control	4,266,504
01002 - Economic Policy Management	4,266,504
01002001- Real Sector Development	4,266,504
<i>010019 - Public Interest Accountability Committee Activities</i>	4,266,504
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	50,000
<b>22101 - Materials and Office Consumables</b>	150,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
<b>22105 - Travel and Transport</b>	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	266,504
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000,000



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100106001 - Real Sector Division

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	200,000
2210711 - Public Education and Sensitization	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,516,504</b>
2210803 - Other Consultancy Expenses	550,000
<b>22108 - Consultancy Expenses</b>	<b>550,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100107001 - Financial Sector Division  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100107001 - Financial Sector Division</b>	<b>144,961,060</b>
<b>11001 - Central GoG &amp; CF</b>	<b>140,888,710</b>
<b>110111 - Promotion of efficient anti-corruption in the overall financial system</b>	<b>140,438,415</b>
<b>01002 - Economic Policy Management</b>	140,438,415
<b>01002004- Financial Sector Development</b>	<b>140,438,415</b>
<i>010018 - Fiscal and Economic Policy Management</i>	140,438,415
2210101 - Printed Material and Stationery	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210515 - Foreign Travel Cost and Expenses	69,026
<b>22105 - Travel and Transport</b>	69,026
2210701 - Training Materials	15,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	85,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210710 - Staff Development	49,389
<b>22107 - Training, Seminar and Conference Cost</b>	349,389
3111204 - Office Buildings	40,000,000
<b>31112 - Nonresidential buildings</b>	40,000,000
3112211 - Office Equipment	100,000,000
<b>31122 - Other machinery and equipment</b>	100,000,000
<b>Unspecified Policy</b>	<b>450,295</b>
<b>01002 - Economic Policy Management</b>	450,295
<b>01002004- Financial Sector Development</b>	<b>450,295</b>
<i>Unspecified Operations</i>	450,295
2111001 - Established Post	450,295
<b>13133 - Department Of International Development (Dfid)</b>	<b>4,072,350</b>



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100107001 - Financial Sector Division  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>110111 - Promotion of efficient anti-corruption in the overall financial system</b>	<b>4,072,350</b>
<b>01002 - Economic Policy Management</b>	4,072,350
<b>01002004- Financial Sector Development</b>	<b>4,072,350</b>
<i>010018 - Fiscal and Economic Policy Management</i>	4,072,350
2210101 - Printed Material and Stationery	14,470
<b>22101 - Materials and Office Consumables</b>	14,470
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	800,000
<b>22107 - Training, Seminar and Conference Cost</b>	800,000
3112101 - Motor Vehicle	1,000,000
<b>31121 - Transport equipment</b>	1,000,000
3112211 - Office Equipment	1,257,880
<b>31122 - Other machinery and equipment</b>	1,257,880
3113108 - Furniture and Fittings	1,000,000
<b>31131 - Infrastructure Assets</b>	1,000,000





## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100108001 - Public Investment Division  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100108001 - Public Investment Division</b>	<b>48,525,804</b>
<b>11001 - Central GoG &amp; CF</b>	<b>43,734,804</b>
<b>080206 - Improve public expenditure management and budgetary control</b>	<b>43,185,506</b>
<b>01002 - Economic Policy Management</b>	43,185,506
<b>01002002- Public Investment</b>	<b>43,185,506</b>
<i>010020 - National Asset Data Protection Programme</i>	9,450,000
2210101 - Printed Material and Stationery	50,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	9,400,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,400,000
<i>010021 - Project Development Facility</i>	29,230,000
2210801 - Local Consultants Fees	29,230,000
<b>22108 - Consultancy Expenses</b>	29,230,000
<i>010022 - Public Investment Management</i>	345,506
2210101 - Printed Material and Stationery	45,506
<b>22101 - Materials and Office Consumables</b>	45,506
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	300,000
<i>010023 - PPP Office Operations</i>	4,160,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22101 - Materials and Office Consumables</b>	30,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	35,000



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100108001 - Public Investment Division  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,040,000
2210711 - Public Education and Sensitization	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,095,000</b>
<b>Unspecified Policy</b>	<b>549,298</b>
<b>01002 - Economic Policy Management</b>	<b>549,298</b>
<b>01002002- Public Investment</b>	<b>549,298</b>
<i>Unspecified Operations</i>	549,298
2111001 - Established Post	549,298
<b>13030 - Consolidated-Donor Pooled-Pooled</b>	<b>4,791,000</b>
<b>080206 - Improve public expenditure management and budgetary control</b>	<b>4,791,000</b>
<b>01002 - Economic Policy Management</b>	<b>4,791,000</b>
<b>01002002- Public Investment</b>	<b>4,791,000</b>
<i>010022 - Public Investment Management</i>	4,791,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	958,200
<b>22107 - Training, Seminar and Conference Cost</b>	<b>958,200</b>
3112101 - Motor Vehicle	2,832,800
<b>31121 - Transport equipment</b>	<b>2,832,800</b>
3112208 - Computers and Accessories	500,000
3112211 - Office Equipment	500,000
<b>31122 - Other machinery and equipment</b>	<b>1,000,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100109001 - Monitoring and Evaluation Division  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100109001 - Monitoring and Evaluation Division</b>	<b>1,045,624</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,045,624</b>
<b>110114 - Strengthen policy formulation planning &amp; M&amp;E processes at all levels</b>	<b>365,830</b>
<b>01001 - Management And Administration</b>	365,830
<b>01001004 - Monitoring and Evaluation</b>	<b>365,830</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	280,880
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	10,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210511 - Local travel cost	41,042
<b>22105 - Travel and Transport</b>	41,042
2210705 - Hotel Accommodation	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	189,838
<b>22107 - Training, Seminar and Conference Cost</b>	219,838
<i>085702 - Evaluation and Impact Assessment Activities</i>	84,950
2210103 - Refreshment Items	4,788
<b>22101 - Materials and Office Consumables</b>	4,788
2210705 - Hotel Accommodation	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,162
<b>22107 - Training, Seminar and Conference Cost</b>	80,162
<b>Unspecified Policy</b>	<b>679,794</b>
<b>01001 - Management And Administration</b>	679,794
<b>01001001- General Administration And Human Resource</b>	<b>339,897</b>
<i>Unspecified Operations</i>	339,897
2111001 - Established Post	339,897



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100109001 - Monitoring and Evaluation Division

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

01001004 - Monitoring and Evaluation	339,897
<i>Unspecified Operations</i>	339,897
2111001 - Established Post	339,897



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100110001 - Revenue Policy Division  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100110001 - Revenue Policy Division</b>	<b>11,171,282</b>
<b>11001 - Central GoG &amp; CF</b>	<b>966,452</b>
<b>080203 - Boost revenue mobilisation eliminate tax abuses and improve efficiency</b>	<b>375,992</b>
<b>01003 - Revenue Mobilisation</b>	375,992
<b>01003003 - Revenue Policy Management</b>	<b>375,992</b>
<i>010004 - Tax Administration</i>	187,619
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,861
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	11,758
<b>22107 - Training, Seminar and Conference Cost</b>	182,619
<i>010005 - Management of Non-Tax Revenue</i>	188,373
2210509 - Other Travel and Transportation	39,018
<b>22105 - Travel and Transport</b>	39,018
2210705 - Hotel Accommodation	13,534
2210709 - Seminars/Conferences/Workshops - Domestic	135,821
<b>22107 - Training, Seminar and Conference Cost</b>	149,355
<b>Unspecified Policy</b>	<b>590,460</b>
<b>01003 - Revenue Mobilisation</b>	590,460
<b>01003003 - Revenue Policy Management</b>	<b>590,460</b>
<i>Unspecified Operations</i>	590,460
2111001 - Established Post	590,460
<b>13030 - Consolidated-Donor Pooled-Pooled</b>	<b>10,204,830</b>



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100110001 - Revenue Policy Division  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>080203 - Boost revenue mobilisation eliminate tax abuses and improve efficiency</b>	<b>10,204,830</b>
<b>01003 - Revenue Mobilisation</b>	10,204,830
<b>01003003 - Revenue Policy Management</b>	<b>10,204,830</b>
<i>010004 - Tax Administration</i>	10,204,830
2210101 - Printed Material and Stationery	50,000
2210111 - Other Office Materials and Consumables	50,000
<b>22101 - Materials and Office Consumables</b>	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	140,966
<b>22107 - Training, Seminar and Conference Cost</b>	140,966
2210803 - Other Consultancy Expenses	1,000,000
<b>22108 - Consultancy Expenses</b>	1,000,000
2210909 - Operational Enhancement Expenses	800,000
<b>22109 - Special Services</b>	800,000
3112101 - Motor Vehicle	3,000,000
3112105 - Motor Bike, bicycles etc	163,864
<b>31121 - Transport equipment</b>	3,163,864
3112204 - Networking and ICT Equipments	200,000
3112208 - Computers and Accessories	500,000
3112211 - Office Equipment	3,800,000
<b>31122 - Other machinery and equipment</b>	4,500,000
3113160 - WIP - Furniture and Fittings	500,000
<b>31131 - Infrastructure Assets</b>	500,000



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100111001 - Legal Division  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100111001 - Legal Division</b>	<b>165,739</b>
<b>11001 - Central GoG &amp; CF</b>	<b>165,739</b>
080206 - Improve public expenditure management and budgetary control	20,000
01001 - Management And Administration	20,000
01001001- General Administration And Human Resource	20,000
086501 - Legal and Administrative Framework Reviews	20,000
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
22107 - Training, Seminar and Conference Cost	15,000
Unspecified Policy	145,739
01001 - Management And Administration	145,739
01001001- General Administration And Human Resource	145,739
Unspecified Operations	145,739
2111001 - Established Post	145,739



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100201001 - Finance and Administration  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100201001 - Finance and Administration</b>	<b>97,680,432</b>
<b>11001 - Central GoG &amp; CF</b>	<b>91,085,373</b>
<b>080206 - Improve public expenditure management and budgetary control</b>	<b>2,069,301</b>
<b>01004 - Expenditure Management</b>	2,069,301
<b>01004002- Treasury; Payroll And Accounting</b>	<b>2,069,301</b>
<i>010014 - Expenditure Management</i>	2,069,301
2210101 - Printed Material and Stationery	17,132
2210102 - Office Facilities, Supplies and Accessories	108,028
<b>22101 - Materials and Office Consumables</b>	125,160
2210606 - Maintenance of General Equipment	400,000
<b>22106 - Repairs and Maintenance</b>	400,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	144,141
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,144,141
3111204 - Office Buildings	200,000
<b>31112 - Nonresidential buildings</b>	200,000
3112208 - Computers and Accessories	100,000
<b>31122 - Other machinery and equipment</b>	100,000
3113108 - Furniture and Fittings	100,000
<b>31131 - Infrastructure Assets</b>	100,000
<b>Unspecified Policy</b>	<b>89,016,072</b>
<b>01004 - Expenditure Management</b>	89,016,072
<b>01004002- Treasury; Payroll And Accounting</b>	<b>89,016,072</b>
<i>Unspecified Operations</i>	89,016,072
2111001 - Established Post	30,342,443





## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100201001 - Finance and Administration  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	25,977,745
2111227 - Clothing Allowance	2,618,958
2111248 - Special Allowance/Honorarium	27,457,968
<b>21112 - Other Allowances</b>	<b>56,054,671</b>
2121002 - Gratuity	2,618,958
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>2,618,958</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,595,059</b>
<b>080206 - Improve public expenditure management and budgetary control</b>	<b>6,595,059</b>
<b>01004 - Expenditure Management</b>	<b>6,595,059</b>
<b>01004002- Treasury; Payroll And Accounting</b>	<b>6,595,059</b>
<i>010014 - Expenditure Management</i>	6,595,059
2210101 - Printed Material and Stationery	300,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210107 - Electrical Accessories	50,000
<b>22101 - Materials and Office Consumables</b>	<b>450,000</b>
2210201 - Electricity charges	1,800,000
2210202 - Water	100,000
2210203 - Telecommunications	250,000
2210206 - Armed Guard and Security	150,000
<b>22102 - Utilities</b>	<b>2,300,000</b>
2210301 - Cleaning Materials	100,000
2210302 - Contract Cleaning Service Charges	150,000
<b>22103 - General Cleaning</b>	<b>250,000</b>
2210405 - Rental of Land and Buildings	150,000
<b>22104 - Rentals/Lease</b>	<b>150,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100201001 - Finance and Administration  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	311,615
2210515 - Foreign Travel Cost and Expenses	100,000
<b>22105 - Travel and Transport</b>	<b>511,615</b>
2210602 - Repairs of Residential Buildings	150,000
2210603 - Repairs of Office Buildings	200,000
2210604 - Maintenance of Furniture and Fixtures	100,000
2210606 - Maintenance of General Equipment	100,000
<b>22106 - Repairs and Maintenance</b>	<b>550,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	250,000
2210710 - Staff Development	300,000
2210711 - Public Education and Sensitization	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>600,000</b>
2210803 - Other Consultancy Expenses	9,679
<b>22108 - Consultancy Expenses</b>	<b>9,679</b>
3111204 - Office Buildings	300,000
<b>31112 - Nonresidential buildings</b>	<b>300,000</b>
3112101 - Motor Vehicle	773,764
<b>31121 - Transport equipment</b>	<b>773,764</b>
3112208 - Computers and Accessories	400,000
<b>31122 - Other machinery and equipment</b>	<b>400,000</b>
3113108 - Furniture and Fittings	300,001
<b>31131 - Infrastructure Assets</b>	<b>300,001</b>



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100202001 - Treasury Service  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100202001 - Treasury Service</b>	<b>16,097,624</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,997,624</b>
080206 - Improve public expenditure management and budgetary control	100,000
01004 - Expenditure Management	100,000
01004002- Treasury; Payroll And Accounting	100,000
010014 - Expenditure Management	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
22107 - Training, Seminar and Conference Cost	100,000
<b>Unspecified Policy</b>	<b>15,897,624</b>
01004 - Expenditure Management	15,897,624
01004002- Treasury; Payroll And Accounting	15,897,624
Unspecified Operations	15,897,624
2111001 - Established Post	15,897,624
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>100,000</b>
080206 - Improve public expenditure management and budgetary control	100,000
01004 - Expenditure Management	100,000
01004002- Treasury; Payroll And Accounting	100,000
010014 - Expenditure Management	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
22107 - Training, Seminar and Conference Cost	100,000



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100203001 - Financial Management Service  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100203001 - Financial Management Service</b>	<b>1,465,959</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,365,959</b>
080206 - Improve public expenditure management and budgetary control	100,000
01004 - Expenditure Management	100,000
01004002- Treasury; Payroll And Accounting	100,000
010014 - Expenditure Management	100,000
2210710 - Staff Development	100,000
22107 - Training, Seminar and Conference Cost	100,000
<b>Unspecified Policy</b>	<b>1,265,959</b>
01004 - Expenditure Management	1,265,959
01004002- Treasury; Payroll And Accounting	1,265,959
Unspecified Operations	1,265,959
2111001 - Established Post	1,265,959
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>100,000</b>
080206 - Improve public expenditure management and budgetary control	100,000
01004 - Expenditure Management	100,000
01004002- Treasury; Payroll And Accounting	100,000
010014 - Expenditure Management	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
22107 - Training, Seminar and Conference Cost	100,000



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100204001 - Audit and Investigation  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100204001 - Audit and Investigation</b>	<b>1,007,685</b>
<b>11001 - Central GoG &amp; CF</b>	<b>907,685</b>
080206 - Improve public expenditure management and budgetary control	100,000
01004 - Expenditure Management	100,000
01004002- Treasury; Payroll And Accounting	100,000
010014 - Expenditure Management	100,000
2210710 - Staff Development	100,000
22107 - Training, Seminar and Conference Cost	100,000
<b>Unspecified Policy</b>	<b>807,685</b>
01004 - Expenditure Management	807,685
01004002- Treasury; Payroll And Accounting	807,685
Unspecified Operations	807,685
2111001 - Established Post	807,685
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>100,000</b>
080206 - Improve public expenditure management and budgetary control	100,000
01004 - Expenditure Management	100,000
01004002- Treasury; Payroll And Accounting	100,000
010014 - Expenditure Management	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
22107 - Training, Seminar and Conference Cost	100,000



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205001 - GREATER ACCRA REGION  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100205001 - GREATER ACCRA REGION</b>	<b>6,962,564</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,962,564</b>
<b>080206 - Improve public expenditure management and budgetary control</b>	<b>160,000</b>
<b>01004 - Expenditure Management</b>	160,000
<b>01004002- Treasury; Payroll And Accounting</b>	<b>160,000</b>
<i>010014 - Expenditure Management</i>	160,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210201 - Electricity charges	40,000
<b>22102 - Utilities</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22105 - Travel and Transport</b>	50,000
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
<b>Unspecified Policy</b>	<b>6,802,564</b>
<b>01004 - Expenditure Management</b>	6,802,564
<b>01004002- Treasury; Payroll And Accounting</b>	<b>6,802,564</b>
<i>Unspecified Operations</i>	6,802,564
2111001 - Established Post	6,802,564



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205002 - VOLTA REGION  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0408200 - Ho Municipal

<b>0100205002 - VOLTA REGION</b>	<b>4,503,602</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,503,602</b>
<b>080206 - Improve public expenditure management and budgetary control</b>	<b>170,000</b>
<b>01004 - Expenditure Management</b>	170,000
<b>01004002- Treasury; Payroll And Accounting</b>	<b>170,000</b>
<i>010014 - Expenditure Management</i>	170,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210201 - Electricity charges	40,000
<b>22102 - Utilities</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22105 - Travel and Transport</b>	50,000
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
<b>Unspecified Policy</b>	<b>4,333,602</b>
<b>01004 - Expenditure Management</b>	4,333,602
<b>01004002- Treasury; Payroll And Accounting</b>	<b>4,333,602</b>
<i>Unspecified Operations</i>	4,333,602
2111001 - Established Post	4,333,602



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205003 - EASTERN REGION  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0507200 - New Juaben Municipal

<b>0100205003 - EASTERN REGION</b>	<b>5,446,807</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,446,807</b>
<b>080206 - Improve public expenditure management and budgetary control</b>	<b>170,000</b>
<b>01004 - Expenditure Management</b>	170,000
<b>01004002- Treasury; Payroll And Accounting</b>	<b>170,000</b>
<i>010014 - Expenditure Management</i>	170,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210201 - Electricity charges	40,000
<b>22102 - Utilities</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22105 - Travel and Transport</b>	50,000
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
<b>Unspecified Policy</b>	<b>5,276,807</b>
<b>01004 - Expenditure Management</b>	5,276,807
<b>01004002- Treasury; Payroll And Accounting</b>	<b>5,276,807</b>
<i>Unspecified Operations</i>	5,276,807
2111001 - Established Post	5,276,807





## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205004 - CENTRAL REGION  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0202301 - Cape Coast South

<b>0100205004 - CENTRAL REGION</b>	<b>3,854,445</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,854,445</b>
<b>080206 - Improve public expenditure management and budgetary control</b>	<b>162,000</b>
<b>01004 - Expenditure Management</b>	162,000
<b>01004002- Treasury; Payroll And Accounting</b>	<b>162,000</b>
<i>010014 - Expenditure Management</i>	162,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210201 - Electricity charges	40,000
<b>22102 - Utilities</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22105 - Travel and Transport</b>	50,000
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	32,000
<b>22107 - Training, Seminar and Conference Cost</b>	32,000
<b>Unspecified Policy</b>	<b>3,692,445</b>
<b>01004 - Expenditure Management</b>	3,692,445
<b>01004002- Treasury; Payroll And Accounting</b>	<b>3,692,445</b>
<i>Unspecified Operations</i>	3,692,445
2111001 - Established Post	3,692,445



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205005 - WESTERN REGION  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0105302 - Takoradi

<b>0100205005 - WESTERN REGION</b>	<b>3,317,352</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,317,352</b>
<b>080206 - Improve public expenditure management and budgetary control</b>	<b>180,000</b>
<b>01004 - Expenditure Management</b>	180,000
<b>01004002- Treasury; Payroll And Accounting</b>	<b>180,000</b>
<i>010014 - Expenditure Management</i>	180,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210201 - Electricity charges	40,000
<b>22102 - Utilities</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
<b>22105 - Travel and Transport</b>	60,000
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
<b>Unspecified Policy</b>	<b>3,137,352</b>
<b>01004 - Expenditure Management</b>	3,137,352
<b>01004002- Treasury; Payroll And Accounting</b>	<b>3,137,352</b>
<i>Unspecified Operations</i>	3,137,352
2111001 - Established Post	3,137,352



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205006 - ASHANTI REGION  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0614303 - Subin

<b>0100205006 - ASHANTI REGION</b>	<b>7,383,203</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,383,203</b>
<b>080206 - Improve public expenditure management and budgetary control</b>	<b>180,000</b>
<b>01004 - Expenditure Management</b>	180,000
<b>01004002- Treasury; Payroll And Accounting</b>	<b>180,000</b>
<i>010014 - Expenditure Management</i>	180,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210201 - Electricity charges	40,000
<b>22102 - Utilities</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
<b>22105 - Travel and Transport</b>	60,000
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
<b>Unspecified Policy</b>	<b>7,203,203</b>
<b>01004 - Expenditure Management</b>	7,203,203
<b>01004002- Treasury; Payroll And Accounting</b>	<b>7,203,203</b>
<i>Unspecified Operations</i>	7,203,203
2111001 - Established Post	7,203,203



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205007 - BRONG AHAFO REGION  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0708200 - Sunyani Municipal

<b>0100205007 - BRONG AHAFO REGION</b>	<b>4,662,448</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,662,448</b>
<b>080206 - Improve public expenditure management and budgetary control</b>	<b>176,000</b>
<b>01004 - Expenditure Management</b>	176,000
<b>01004002- Treasury; Payroll And Accounting</b>	<b>176,000</b>
<i>010014 - Expenditure Management</i>	176,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210201 - Electricity charges	40,000
<b>22102 - Utilities</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
<b>22105 - Travel and Transport</b>	60,000
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	36,000
<b>22107 - Training, Seminar and Conference Cost</b>	36,000
<b>Unspecified Policy</b>	<b>4,486,448</b>
<b>01004 - Expenditure Management</b>	4,486,448
<b>01004002- Treasury; Payroll And Accounting</b>	<b>4,486,448</b>
<i>Unspecified Operations</i>	4,486,448
2111001 - Established Post	4,486,448



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205008 - NORTHERN REGION  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0811302 - Tamale Central

<b>0100205008 - NORTHERN REGION</b>	<b>6,534,257</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,534,257</b>
<b>080206 - Improve public expenditure management and budgetary control</b>	<b>177,000</b>
<b>01004 - Expenditure Management</b>	177,000
<b>01004002- Treasury; Payroll And Accounting</b>	<b>177,000</b>
<i>010014 - Expenditure Management</i>	177,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210201 - Electricity charges	40,000
<b>22102 - Utilities</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
<b>22105 - Travel and Transport</b>	60,000
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	37,000
<b>22107 - Training, Seminar and Conference Cost</b>	37,000
<b>Unspecified Policy</b>	<b>6,357,257</b>
<b>01004 - Expenditure Management</b>	6,357,257
<b>01004002- Treasury; Payroll And Accounting</b>	<b>6,357,257</b>
<i>Unspecified Operations</i>	6,357,257
2111001 - Established Post	6,357,257



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205009 - UPPER EAST REGION  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0904200 - Bolgatanga Municipal

<b>0100205009 - UPPER EAST REGION</b>	<b>3,097,554</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,097,554</b>
<b>080206 - Improve public expenditure management and budgetary control</b>	<b>162,000</b>
<b>01004 - Expenditure Management</b>	162,000
<b>01004002- Treasury; Payroll And Accounting</b>	<b>162,000</b>
<i>010014 - Expenditure Management</i>	162,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210201 - Electricity charges	40,000
<b>22102 - Utilities</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22105 - Travel and Transport</b>	50,000
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	32,000
<b>22107 - Training, Seminar and Conference Cost</b>	32,000
<b>Unspecified Policy</b>	<b>2,935,554</b>
<b>01004 - Expenditure Management</b>	2,935,554
<b>01004002- Treasury; Payroll And Accounting</b>	<b>2,935,554</b>
<i>Unspecified Operations</i>	2,935,554
2111001 - Established Post	2,935,554



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205010 - UPPER WEST REGION  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 1002200 - Wa Municipal

<b>0100205010 - UPPER WEST REGION</b>	<b>2,577,508</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,577,508</b>
<b>080206 - Improve public expenditure management and budgetary control</b>	<b>162,000</b>
<b>01004 - Expenditure Management</b>	162,000
<b>01004002- Treasury; Payroll And Accounting</b>	<b>162,000</b>
<i>010014 - Expenditure Management</i>	162,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210201 - Electricity charges	40,000
<b>22102 - Utilities</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22105 - Travel and Transport</b>	50,000
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	32,000
<b>22107 - Training, Seminar and Conference Cost</b>	32,000
<b>Unspecified Policy</b>	<b>2,415,508</b>
<b>01004 - Expenditure Management</b>	2,415,508
<b>01004002- Treasury; Payroll And Accounting</b>	<b>2,415,508</b>
<i>Unspecified Operations</i>	2,415,508
2111001 - Established Post	2,415,508



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206001 - London

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206001 - London</b>	<b>4,251,274</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,251,274</b>
<b>Unspecified Policy</b>	<b>4,251,274</b>
<b>01004 - Expenditure Management</b>	<b>4,251,274</b>
<b>01004002- Treasury; Payroll And Accounting</b>	<b>4,251,274</b>
<i>Unspecified Operations</i>	<b>4,251,274</b>
2111246 - Foreign Service Allowance	<b>4,251,274</b>
<b>21112 - Other Allowances</b>	<b>4,251,274</b>





## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206002 - Berlin

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206002 - Berlin</b>	<b>1,330,340</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,330,340</b>
<b>Unspecified Policy</b>	<b>1,330,340</b>
<b>01004 - Expenditure Management</b>	<b>1,330,340</b>
<b>01004002- Treasury; Payroll And Accounting</b>	<b>1,330,340</b>
<i>Unspecified Operations</i>	<b>1,330,340</b>
2111246 - Foreign Service Allowance	<b>1,330,340</b>
<b>21112 - Other Allowances</b>	<b>1,330,340</b>



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206003 - Rome

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206003 - Rome</b>	<b>1,329,700</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,329,700</b>
<b>Unspecified Policy</b>	<b>1,329,700</b>
<b>01004 - Expenditure Management</b>	<b>1,329,700</b>
<b>01004002- Treasury; Payroll And Accounting</b>	<b>1,329,700</b>
<i>Unspecified Operations</i>	<b>1,329,700</b>
2111246 - Foreign Service Allowance	<b>1,329,700</b>
<b>21112 - Other Allowances</b>	<b>1,329,700</b>



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206004 - Paris

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206004 - Paris</b>	<b>1,329,700</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,329,700</b>
<b>Unspecified Policy</b>	<b>1,329,700</b>
<b>01004 - Expenditure Management</b>	<b>1,329,700</b>
<b>01004002- Treasury; Payroll And Accounting</b>	<b>1,329,700</b>
<i>Unspecified Operations</i>	<b>1,329,700</b>
2111246 - Foreign Service Allowance	<b>1,329,700</b>
<b>21112 - Other Allowances</b>	<b>1,329,700</b>



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206005 - Abuja

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206005 - Abuja</b>	<b>1,330,340</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,330,340</b>
<b>Unspecified Policy</b>	<b>1,330,340</b>
<b>01004 - Expenditure Management</b>	<b>1,330,340</b>
<b>01004002- Treasury; Payroll And Accounting</b>	<b>1,330,340</b>
<i>Unspecified Operations</i>	<b>1,330,340</b>
2111246 - Foreign Service Allowance	<b>1,330,340</b>
<b>21112 - Other Allowances</b>	<b>1,330,340</b>



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206006 - Tokyo

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206006 - Tokyo</b>	<b>1,475,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,475,000</b>
<b>Unspecified Policy</b>	<b>1,475,000</b>
<b>01004 - Expenditure Management</b>	<b>1,475,000</b>
<b>01004002- Treasury; Payroll And Accounting</b>	<b>1,475,000</b>
<i>Unspecified Operations</i>	<b>1,475,000</b>
2111246 - Foreign Service Allowance	<b>1,475,000</b>
<b>21112 - Other Allowances</b>	<b>1,475,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206007 - New York

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206007 - New York</b>	<b>1,329,700</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,329,700</b>
<b>Unspecified Policy</b>	<b>1,329,700</b>
<b>01004 - Expenditure Management</b>	<b>1,329,700</b>
<b>01004002- Treasury; Payroll And Accounting</b>	<b>1,329,700</b>
<i>Unspecified Operations</i>	<b>1,329,700</b>
2111246 - Foreign Service Allowance	<b>1,329,700</b>
<b>21112 - Other Allowances</b>	<b>1,329,700</b>



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206008 - Washington

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206008 - Washington</b>	<b>1,324,380</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,324,380</b>
<b>Unspecified Policy</b>	<b>1,324,380</b>
<b>01004 - Expenditure Management</b>	<b>1,324,380</b>
<b>01004002- Treasury; Payroll And Accounting</b>	<b>1,324,380</b>
<i>Unspecified Operations</i>	<b>1,324,380</b>
2111246 - Foreign Service Allowance	<b>1,324,380</b>
<b>21112 - Other Allowances</b>	<b>1,324,380</b>



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206009 - Ottawa

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206009 - Ottawa</b>	<b>1,324,380</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,324,380</b>
<b>Unspecified Policy</b>	<b>1,324,380</b>
<b>01004 - Expenditure Management</b>	1,324,380
<b>01004002- Treasury; Payroll And Accounting</b>	<b>1,324,380</b>
<i>Unspecified Operations</i>	1,324,380
2111246 - Foreign Service Allowance	1,324,380
<b>21112 - Other Allowances</b>	1,324,380





## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100207001 - Secretariat  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100207001 - Secretariat</b>	<b>1,898,263</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,798,263</b>
080206 - Improve public expenditure management and budgetary control	100,000
01004 - Expenditure Management	100,000
01004002- Treasury; Payroll And Accounting	100,000
010014 - Expenditure Management	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
22107 - Training, Seminar and Conference Cost	100,000
<b>Unspecified Policy</b>	<b>1,698,263</b>
01004 - Expenditure Management	1,698,263
01004002- Treasury; Payroll And Accounting	1,698,263
Unspecified Operations	1,698,263
2111001 - Established Post	1,698,263
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>100,000</b>
080206 - Improve public expenditure management and budgetary control	100,000
01004 - Expenditure Management	100,000
01004002- Treasury; Payroll And Accounting	100,000
010014 - Expenditure Management	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
22107 - Training, Seminar and Conference Cost	100,000



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100208001 - Secretariat  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100208001 - Secretariat</b>	<b>7,554,287</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,454,287</b>
080206 - Improve public expenditure management and budgetary control	100,000
01004 - Expenditure Management	100,000
01004002- Treasury; Payroll And Accounting	100,000
010014 - Expenditure Management	100,000
2210710 - Staff Development	100,000
22107 - Training, Seminar and Conference Cost	100,000
<b>Unspecified Policy</b>	<b>7,354,287</b>
01004 - Expenditure Management	7,354,287
01004002- Treasury; Payroll And Accounting	7,354,287
Unspecified Operations	7,354,287
2111001 - Established Post	7,354,287
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>100,000</b>
080206 - Improve public expenditure management and budgetary control	100,000
01004 - Expenditure Management	100,000
01004002- Treasury; Payroll And Accounting	100,000
010014 - Expenditure Management	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
22107 - Training, Seminar and Conference Cost	100,000



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01003 - Statistical Service

**Organisation:** 0100301001 - Finance and Gen. Admin

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>0100301001 - Finance and Gen. Admin</b>	<b>76,950,609</b>
<b>11001 - Central GoG &amp; CF</b>	<b>76,950,609</b>
<b>080208 - Strengthen economic planning and forecasting</b>	<b>51,247,590</b>
<b>01002 - Economic Policy Management</b>	51,247,590
<b>01002003- Statistics; Economic Research; And Forecasting</b>	<b>51,247,590</b>
<i>010011 - National Statistical Surveys</i>	50,114,872
2210909 - Operational Enhancement Expenses	49,814,872
<b>22109 - Special Services</b>	49,814,872
3111153 - WIP - Bungalows/Flat	300,000
<b>31111 - Residential Buildings</b>	300,000
<i>085101 - Internal management of the organisation</i>	1,132,718
2210101 - Printed Material and Stationery	70,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	30,000
2210107 - Electrical Accessories	20,000
<b>22101 - Materials and Office Consumables</b>	170,000
2210201 - Electricity charges	63,000
2210202 - Water	10,000
2210203 - Telecommunications	50,000
2210206 - Armed Guard and Security	20,000
<b>22102 - Utilities</b>	143,000
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	49,518
2210509 - Other Travel and Transportation	20,000



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01003 - Statistical Service

**Organisation:** 0100301001 - Finance and Gen. Admin

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

2210511 - Local travel cost	30,000
2210512 - Mileage Allowance	5,200
2210514 - Foreign Travel- Per Diem	30,000
<b>22105 - Travel and Transport</b>	<b>294,718</b>
2210622 - Maintenance of Computer Software	30,000
<b>22106 - Repairs and Maintenance</b>	<b>30,000</b>
2210701 - Training Materials	30,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	80,000
2210704 - Hire of Venue	10,000
2210705 - Hotel Accommodation	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	355,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>495,000</b>
<b>Unspecified Policy</b>	<b>25,703,019</b>
<b>01001 - Management And Administration</b>	<b>25,703,019</b>
<b>01001001- General Administration And Human Resource</b>	<b>25,703,019</b>
<i>Unspecified Operations</i>	25,703,019
2111001 - Established Post	9,488,919
2111106 - Limited Engagements	2,420,040
<b>21111 - Non Established Post</b>	<b>2,420,040</b>
2111202 - Bicycle Maintenance Allowance	1,200
2111203 - Car Maintenance Allowance	591,000
2111213 - Watchman Allowance	78,672
2111220 - Top-Up Allowance	1,275,000
2111223 - Basic PE Related Allowances	1,359,245
2111225 - Boards /Committees /Commissions Allownace	195,149



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01003 - Statistical Service

**Organisation:** 0100301001 - Finance and Gen. Admin

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

2111227 - Clothing Allowance	50,580
2111233 - Entertainment Allowance	50,580
2111234 - Fuel Allowance	3,310,800
2111236 - Housing Subsidy/Allowance	264,120
2111238 - Overtime Allowance	450,000
2111243 - Transfer Grants	429,300
2111245 - Domestic Servants Allowance	102,336
2111247 - Utility Allowance	58,320
2111248 - Special Allowance/Honorarium	5,564,222
2111256 - Disability Premium	13,536
<b>21112 - Other Allowances</b>	<b>13,794,060</b>



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01004 - Public Procurement Authority

**Organisation:** 0100401001 - Gen. Admin

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100401001 - Gen. Admin</b>	<b>5,394,054</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,394,054</b>
<b>110111 - Promotion of efficient anti-corruption in the overall financial system</b>	<b>1,783,636</b>
<b>01004 - Expenditure Management</b>	1,783,636
<b>01004003- Public Procurement</b>	<b>1,783,636</b>
<i>010014 - Expenditure Management</i>	1,783,636
2210101 - Printed Material and Stationery	40,000
<b>22101 - Materials and Office Consumables</b>	40,000
2210201 - Electricity charges	60,000
2210202 - Water	12,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	42,000
2210206 - Armed Guard and Security	78,972
<b>22102 - Utilities</b>	198,972
2210401 - Office Accommodations	959,664
<b>22104 - Rentals/Lease</b>	959,664
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210505 - Running Cost - Official Vehicles	60,000
2210511 - Local travel cost	20,000
2210514 - Foreign Travel- Per Diem	50,000
<b>22105 - Travel and Transport</b>	210,000
2210606 - Maintenance of General Equipment	25,000
<b>22106 - Repairs and Maintenance</b>	25,000
2210708 - Refreshments	30,000
2210710 - Staff Development	30,000



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01004 - Public Procurement Authority

**Organisation:** 0100401001 - Gen. Admin

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2211103 - Audit Fees	20,000
<b>22111 - Other Charges and Fees</b>	20,000
2731103 - Refund of Medical Expenses	30,000
<b>27311 - Employer social benefits in cash</b>	30,000
3112101 - Motor Vehicle	100,000
<b>31121 - Transport equipment</b>	100,000
3112211 - Office Equipment	50,000
<b>31122 - Other machinery and equipment</b>	50,000
3113108 - Furniture and Fittings	50,000
<b>31131 - Infrastructure Assets</b>	50,000
<b>Unspecified Policy</b>	<b>3,610,418</b>
<b>01004 - Expenditure Management</b>	<b>3,610,418</b>
<b>01004003- Public Procurement</b>	<b>3,610,418</b>
<i>Unspecified Operations</i>	3,610,418
2111001 - Established Post	1,535,428
2111106 - Limited Engagements	126,533
<b>21111 - Non Established Post</b>	126,533
2111223 - Basic PE Related Allowances	1,132,620
2111234 - Fuel Allowance	307,200
2111248 - Special Allowance/Honorarium	508,637
<b>21112 - Other Allowances</b>	<b>1,948,457</b>



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01005 - Institute of Accountancy Training  
**Organisation:** 0100501001 - Gen. Admin  
**Government Function:** 70941 - First Stage of Tertiary Education  
**Location:** 0304304 - Osu Klotey

<b>0100501001 - Gen. Admin</b>	<b>2,811,453</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,751,417</b>
<b>080208 - Strengthen economic planning and forecasting</b>	<b>386,709</b>
<b>01001 - Management And Administration</b>	386,709
<b>01001001- General Administration And Human Resource</b>	<b>386,709</b>
<i>085101 - Internal management of the organisation</i>	386,709
2210101 - Printed Material and Stationery	12,000
<b>22101 - Materials and Office Consumables</b>	12,000
2210201 - Electricity charges	36,000
2210202 - Water	1,590
<b>22102 - Utilities</b>	37,590
2210502 - Maintenance and Repairs - Official Vehicles	54,725
2210503 - Fuel and Lubricants - Official Vehicles	40,000
<b>22105 - Travel and Transport</b>	94,724
2210603 - Repairs of Office Buildings	74,725
<b>22106 - Repairs and Maintenance</b>	74,725
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
3112101 - Motor Vehicle	147,670
<b>31121 - Transport equipment</b>	147,670
<b>Unspecified Policy</b>	<b>2,364,708</b>
<b>01001 - Management And Administration</b>	2,364,708
<b>01001001- General Administration And Human Resource</b>	<b>2,364,708</b>
<i>Unspecified Operations</i>	2,364,708
2111102 - Monthly paid and casual labour	120,000





## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)  
**Department:** 01005 - Institute of Accountancy Training  
**Organisation:** 0100501001 - Gen. Admin  
**Government Function:** 70941 - First Stage of Tertiary Education  
**Location:** 0304304 - Osu Klotey

2111106 - Limited Engagements	1,488,000
<b>21111 - Non Established Post</b>	<b>1,608,000</b>
2111206 - Committee of Council Allowance	96,000
2111234 - Fuel Allowance	660,708
<b>21112 - Other Allowances</b>	<b>756,708</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,036</b>
<b>080208 - Strengthen economic planning and forecasting</b>	<b>60,036</b>
<b>01001 - Management And Administration</b>	<b>60,036</b>
<b>01001001- General Administration And Human Resource</b>	<b>60,036</b>
<i>085101 - Internal management of the organisation</i>	60,036
2210101 - Printed Material and Stationery	18,985
<b>22101 - Materials and Office Consumables</b>	<b>18,985</b>
2210201 - Electricity charges	12,000
<b>22102 - Utilities</b>	<b>12,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	15,051
2210503 - Fuel and Lubricants - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	<b>19,051</b>
2210603 - Repairs of Office Buildings	10,000
<b>22106 - Repairs and Maintenance</b>	<b>10,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01006 - Securities and Exchange Commission

**Organisation:** 0100601001 - Gen. Admin

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0100601001 - Gen. Admin</b>	<b>13,248,999</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>13,248,999</b>
<b>110111 - Promotion of efficient anti-corruption in the overall financial system</b>	<b>5,523,938</b>
<b>01002 - Economic Policy Management</b>	5,523,938
<b>01002004- Financial Sector Development</b>	<b>5,523,938</b>
<i>010008 - Stock Exchange Operations</i>	5,523,938
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	25,000
2210103 - Refreshment Items	5,000
<b>22101 - Materials and Office Consumables</b>	<b>130,000</b>
2210201 - Electricity charges	1,000,000
2210202 - Water	800,000
2210205 - Sanitation Charges	150,000
2210206 - Armed Guard and Security	68,500
<b>22102 - Utilities</b>	<b>2,018,500</b>
2210301 - Cleaning Materials	30,000
<b>22103 - General Cleaning</b>	<b>30,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	136,000
2210505 - Running Cost - Official Vehicles	200,000
2210511 - Local travel cost	50,000
<b>22105 - Travel and Transport</b>	<b>386,000</b>
2210603 - Repairs of Office Buildings	50,000
2210622 - Maintenance of Computer Software	350,000
<b>22106 - Repairs and Maintenance</b>	<b>400,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	247,881



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01006 - Securities and Exchange Commission

**Organisation:** 0100601001 - Gen. Admin

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	534,529
2210710 - Staff Development	180,000
2210711 - Public Education and Sensitization	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,162,410</b>
2210803 - Other Consultancy Expenses	200,000
<b>22108 - Consultancy Expenses</b>	<b>200,000</b>
2210909 - Operational Enhancement Expenses	100,000
<b>22109 - Special Services</b>	<b>100,000</b>
2731103 - Refund of Medical Expenses	150,000
<b>27311 - Employer social benefits in cash</b>	<b>150,000</b>
3112101 - Motor Vehicle	690,009
<b>31121 - Transport equipment</b>	<b>690,009</b>
3112204 - Networking and ICT Equipments	157,019
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	50,000
<b>31122 - Other machinery and equipment</b>	<b>257,019</b>
<b>Unspecified Policy</b>	<b>7,725,061</b>
<b>01002 - Economic Policy Management</b>	<b>7,725,061</b>
<b>01002004- Financial Sector Development</b>	<b>7,725,061</b>
<i>Unspecified Operations</i>	7,725,061
2111501 - Established Post Arrears	1,000,000
2111502 - Non Established Post Arrears	500,000
<b>21115 - Compensation Arrears</b>	<b>1,500,000</b>
2111102 - Monthly paid and casual labour	500,000
2111106 - Limited Engagements	2,543,704



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01006 - Securities and Exchange Commission

**Organisation:** 0100601001 - Gen. Admin

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>21111 - Non Established Post</b>	3,043,704
2111203 - Car Maintenance Allowance	500,000
2111221 - Training Allowance	50,000
2111223 - Basic PE Related Allowances	1,000,000
2111225 - Boards /Committees /Commissions Allownace	181,357
2111248 - Special Allowance/Honorarium	1,000,000
2111249 - Responsibility Allowance	450,000
<b>21112 - Other Allowances</b>	3,181,357



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01051 - Financial Intelligence Centre

**Organisation:** 0105101001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0105101001 - Gen. Admin</b>	<b>5,951,861</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,951,861</b>
<b>110111 - Promotion of efficient anti-corruption in the overall financial system</b>	<b>1,076,278</b>
<b>01002 - Economic Policy Management</b>	1,076,278
<b>01002004- Financial Sector Development</b>	<b>1,076,278</b>
<i>010017 - Management of Financial Intelligence Information</i>	1,076,278
2210101 - Printed Material and Stationery	44,000
2210102 - Office Facilities, Supplies and Accessories	26,300
2210103 - Refreshment Items	15,000
2210111 - Other Office Materials and Consumables	15,000
<b>22101 - Materials and Office Consumables</b>	<b>100,300</b>
2210301 - Cleaning Materials	10,000
<b>22103 - General Cleaning</b>	<b>10,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210509 - Other Travel and Transportation	43,000
2210513 - Local Hotel Accommodation	50,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	100,000
<b>22105 - Travel and Transport</b>	<b>318,000</b>
2210701 - Training Materials	25,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	67,022
2210704 - Hire of Venue	35,000
2210705 - Hotel Accommodation	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01051 - Financial Intelligence Centre

**Organisation:** 0105101001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	80,000
2210711 - Public Education and Sensitization	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>382,022</b>
2210909 - Operational Enhancement Expenses	115,956
<b>22109 - Special Services</b>	<b>115,956</b>
3112204 - Networking and ICT Equipments	150,000
<b>31122 - Other machinery and equipment</b>	<b>150,000</b>
<b>Unspecified Policy</b>	<b>4,875,583</b>
<b>01002 - Economic Policy Management</b>	<b>4,875,583</b>
<b>01002004- Financial Sector Development</b>	<b>4,875,583</b>
<i>Unspecified Operations</i>	4,875,583
2111001 - Established Post	1,363,739
2111105 - Secondment	300,000
<b>21111 - Non Established Post</b>	<b>300,000</b>
2111203 - Car Maintenance Allowance	201,360
2111206 - Committee of Council Allowance	385,800
2111213 - Watchman Allowance	15,446
2111223 - Basic PE Related Allowances	914,707
2111225 - Boards /Committees /Commissions Allownace	30,000
2111226 - Duty Allowance	267,732
2111227 - Clothing Allowance	66,933
2111237 - Risk Allowance	446,176
2111241 - Per Diem and Inconvenience Allowance	50,000
2111245 - Domestic Servants Allowance	25,000
2111248 - Special Allowance/Honorarium	634,665



## 2018 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance (MoF)

**Department:** 01051 - Financial Intelligence Centre

**Organisation:** 0105101001 - Gen. Admin

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**Location:** 0304304 - Osu Klotey

<b>21112 - Other Allowances</b>	3,037,818
2121001 - 13 Percent SSF Contribution	174,026
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	174,026