



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 048 - Ministry Of Railway Development

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
048001 - Management and Administration	17,130,484	3,736,000	194,925,524	215,792,008						189,365,503		21,208,657	84,834,627	106,043,284	511,200,795
0480011- General Administration	17,130,484	3,619,940	194,925,524	215,675,948						189,365,503		21,208,657	84,834,627	106,043,284	511,084,735
0480013- Human Resource Development		18,480		18,480											18,480
0480014- Policy, Planning, Budgeting, Monitoring and Evaluation		79,100		79,100											79,100
0480015- Statistics, Research, Information and Public Relation		18,480		18,480											18,480
048002 - Railway Development and Services	7,030,779	94,000	100,561	7,225,340											7,225,340
0480021- Railway Infrastructure and Development	7,030,779	94,000	100,561	7,225,340											7,225,340
Grand Total	24,161,263	3,830,000	195,026,085	223,017,348						189,365,503		21,208,657	84,834,627	106,043,284	518,426,135