



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 036 - Judicial Service (JS)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
036001 - Management And Administration	240,104,498	32,108,413	21,436,237	293,649,148		2,322,839	9,034,111	11,356,950				25,509,743	670,000	26,179,743	331,185,841
0360011 - General Administration	240,104,498	32,108,413	21,436,237	293,649,148		2,322,839	9,034,111	11,356,950				25,509,743	670,000	26,179,743	331,185,841
Grand Total	240,104,498	32,108,413	21,436,237	293,649,148		2,322,839	9,034,111	11,356,950				25,509,743	670,000	26,179,743	331,185,841