



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 021 - Ministry of Works and Housing (MWRWH)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>021001 - Management And Administration</b>	<b>1,339,118</b>	<b>1,049,775</b>	<b>2,197,000</b>	<b>4,585,893</b>											<b>4,585,893</b>
0210011 - General Administration	1,339,118	807,080	1,577,000	3,723,199											3,723,199
0210013- Human Resource Development And Management		71,098		71,098											71,098
0210014- Policy Planning; Budgeting; Monitoring And Evaluation		131,596	400,000	531,596											531,596
0210015 - Research, Statistics And Information Management		30,000	70,000	100,000											100,000
0210016- Internal Audit		10,000	150,000	160,000											160,000
<b>021003 - Human Settlement And Development</b>	<b>1,802,120</b>	<b>213,290</b>	<b>13,071,144</b>	<b>15,086,554</b>		<b>99,632</b>		<b>99,632</b>							<b>15,186,186</b>
0210031 - Housing Sector Management		27,408	10,070,000	10,097,408											10,097,408
0210032 - urban Housing Management	1,452,122	82,972	1,467,325	3,002,419		72,781		72,781							3,075,200
0210033 - Rural Housing Management	258,554	66,182	456,019	780,755		26,850		26,850							807,605
0210034 - Management Of Public Construction	91,444	36,728	1,077,800	1,205,973											1,205,973
<b>021004 - Infrastructure Management</b>	<b>4,113,285</b>	<b>196,702</b>	<b>84,731,856</b>	<b>89,041,843</b>		<b>73,621</b>		<b>73,621</b>							<b>89,115,464</b>
0210041 - Works Sector Management		69,640	54,961,699	55,031,339											55,031,339
0210042 - General Maintenance Management	3,265,942	67,705	2,660,000	5,993,648		73,621		73,621							6,067,269
0210043 - Drainage Management			610,157	610,157											610,157
0210044 - Coastal Management			26,500,000	26,500,000											26,500,000
0210045 - Applied Hydrology	847,343	59,357		906,700											906,700
<b>Grand Total</b>	<b>7,254,524</b>	<b>1,459,766</b>	<b>100,000,000</b>	<b>108,714,290</b>		<b>173,253</b>		<b>173,253</b>							<b>108,887,543</b>