



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 008 - Electoral Commission

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
008001 - Management and Administration	24,999,930	8,252,338	500,000	33,752,268											33,752,268
0080011 - Human Resource and General Services	24,999,930	4,632,338	500,000	30,132,268											30,132,268
0080012- Finance		76,000		76,000											76,000
0080013- Information Technology		3,544,000		3,544,000											3,544,000
008002 - Electoral Services		75,000		75,000											75,000
0080025- Registration of Political Parties		75,000		75,000											75,000
<b>Grand Total</b>	<b>24,999,930</b>	<b>8,327,338</b>	<b>500,000</b>	<b>33,827,268</b>											<b>33,827,268</b>