



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 006 - Public Services Commission

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
006001 - Management and Administration	3,705,888	1,151,913	4,820,000	9,677,801		12,501		12,501							9,690,302
0060011 - General Administration and Finance	3,705,888	1,151,913	4,820,000	9,677,801											9,677,801
0060012- Research; Information; Monitoring and Evaluation						12,501		12,501							12,501
006002 - Public Service Human Resource Management		1,474,777		1,474,777											1,474,777
0060021- Recruitment and Promotions		1,474,777		1,474,777											1,474,777
<b>Grand Total</b>	<b>3,705,888</b>	<b>2,626,690</b>	<b>4,820,000</b>	<b>11,152,578</b>		<b>12,501</b>		<b>12,501</b>							<b>11,165,079</b>