



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 043 - Ministry of Transport (MoT)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
043 - Ministry of Transport (MoT)	11,133,236	2,000,000	22,450,000	35,583,236	17,782,589	9,627,821	10,646,125	38,056,536				52,847,731	317,434,207	370,281,938	443,921,709
04301 - Headquarters	9,485,179	1,200,000	15,250,000	25,935,179											25,935,179
0430101 - Gen. Admin	9,485,179	1,200,000	15,250,000	25,935,179											25,935,179
0430101001 - Gen. Admin	9,485,179	1,200,000	15,250,000	25,935,179											25,935,179
04302 - Government Technical Training Centret	401,528	500,000	700,000	1,601,528											1,601,528
0430201 - Gen. Admin	401,528	500,000	700,000	1,601,528											1,601,528
0430201001 - Gen. Admin	401,528	500,000	700,000	1,601,528											1,601,528
04303 - Driver and Vehicle Licensing Authority					17,782,589	9,627,821	10,646,125	38,056,536							38,056,536
0430301 - Gen. Admin					17,782,589	9,627,821	10,646,125	38,056,536							38,056,536
0430301001 - Gen. Admin					17,782,589	9,627,821	10,646,125	38,056,536							38,056,536
04304 - National Road Safety Commission	1,246,529	300,000	1,500,000	3,046,529											3,046,529
0430401 - Gen. Admin	1,246,529	300,000	1,500,000	3,046,529											3,046,529
0430401001 - Gen. Admin	1,246,529	300,000	1,500,000	3,046,529											3,046,529
04306 - Regional Maritime University			5,000,000	5,000,000								52,847,731	317,434,207	370,281,938	375,281,938
0430601 - Gen. Admin			5,000,000	5,000,000								52,847,731	317,434,207	370,281,938	375,281,938
0430601001 - Gen. Admin			5,000,000	5,000,000								52,847,731	317,434,207	370,281,938	375,281,938