



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 038 - Ministry Of National Security

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
038 - Ministry Of National Security	231,715,659	80,500,000	13,663,000	325,878,659											325,878,659
03801 - Headquarters	9,997,488	500,000	1,000,000	11,497,488											11,497,488
0380101 - General Administration and Finance	9,997,488	367,000	1,000,000	11,364,488											11,364,488
0380101001 - General Administration and Finance	9,997,488	367,000	1,000,000	11,364,488											11,364,488
0380102 - Human Resource		100,000		100,000											100,000
0380102001 - Human Resource		100,000		100,000											100,000
0380103 - Policy Planning, Budgeting, Monitoring and Evaluation		20,000		20,000											20,000
0380103001 - Policy Planning, Budgeting, Monitoring and Evaluation		20,000		20,000											20,000
0380104 - Internal Audit		13,000		13,000											13,000
0380104001 - Internal Audit		13,000		13,000											13,000
03850 - National Security Council Secretariat	46,627,971	40,000,000	4,600,000	91,227,971											91,227,971
0385001 - NSCS General Administration	46,627,971	40,000,000	4,600,000	91,227,971											91,227,971
0385001001 - NSCS General Administration	46,627,971	40,000,000	4,600,000	91,227,971											91,227,971
03851 - Bureau of National Investigation (BNI)	73,185,593	15,000,000	3,063,000	91,248,593											91,248,593
0385101 - BNI General Administration	73,185,593	15,000,000	3,063,000	91,248,593											91,248,593
0385101001 - BNI General Administration	73,185,593	15,000,000	3,063,000	91,248,593											91,248,593
03852 - Bureau of National Communication		2,000,000	2,000,000	4,000,000											4,000,000
0385201 - BNC General Administration		2,000,000	2,000,000	4,000,000											4,000,000
0385201001 - BNC General Administration		2,000,000	2,000,000	4,000,000											4,000,000
03853 - Reseach Department (FM)	101,904,607	23,000,000	3,000,000	127,904,607											127,904,607
0385301 - RD General Administration	101,904,607	23,000,000	3,000,000	127,904,607											127,904,607
0385301001 - RD General Administration	101,904,607	23,000,000	3,000,000	127,904,607											127,904,607