



# 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 037 - Ministry of Interior (MINT)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>037 - Ministry of Interior (MINT)</b>	<b>1,444,535,156</b>	<b>86,014,059</b>	<b>5,000,000</b>	<b>1,535,549,215</b>	<b>1,199,108</b>	<b>13,419,534</b>	<b>8,380,653</b>	<b>22,999,295</b>				<b>2,624,923</b>	<b>10,499,693</b>	<b>13,124,616</b>	<b>1,571,673,127</b>
03701 - Headquarters	2,692,914	3,514,059	1,000,000	7,206,973											7,206,973
0370101 - Gen. Admin	2,692,914	3,514,059	1,000,000	7,206,973											7,206,973
0370101001 - Gen. Admin	2,692,914	3,514,059	1,000,000	7,206,973											7,206,973
03702 - Ghana Police Service	726,304,293	24,000,000	2,000,000	752,304,293		3,532,210		3,532,210				663,169	2,652,675	3,315,844	759,152,347
0370201 - Gen. Admin	726,304,293	24,000,000	2,000,000	752,304,293		3,532,210		3,532,210				663,169	2,652,675	3,315,844	759,152,347
0370201001 - Gen. Admin	726,304,293	24,000,000	2,000,000	752,304,293		3,532,210		3,532,210				663,169	2,652,675	3,315,844	759,152,347
03703 - Ghana Prisons Service	198,747,391	20,000,000	600,000	219,347,391		420,328		420,328							219,767,719
0370301 - Gen. Admin	25,833,736	2,048,659	298,000	28,180,395		420,328		420,328							28,600,723
0370301001 - Gen. Admin	25,833,736	2,048,659	298,000	28,180,395		420,328		420,328							28,600,723
0370302 - Prisons Establishments	156,040,855	13,900,000	102,000	170,042,855											170,042,855
0370302001 - Prisons Establishments	156,040,855	13,900,000	102,000	170,042,855											170,042,855
0370303 - Prisons Officers Training School	7,528,458	3,851,341		11,379,799											11,379,799
0370303001 - Prisons Officers Training School	7,528,458	3,851,341		11,379,799											11,379,799
0370304 - Senior Correctional Centre	9,344,341	200,000	200,000	9,744,341											9,744,341
0370304001 - Senior Correctional Centre	9,344,341	200,000	200,000	9,744,341											9,744,341
03704 - Ghana National Fire Service	293,525,782	17,000,000	600,000	311,125,782								1,961,754	7,847,018	9,808,772	320,934,554
0370401 - Gen. Admin	293,525,782	17,000,000	600,000	311,125,782								1,961,754	7,847,018	9,808,772	320,934,554
0370401001 - Gen. Admin	293,525,782	17,000,000	600,000	311,125,782								1,961,754	7,847,018	9,808,772	320,934,554
03705 - Ghana Immigration Service	127,795,133	500,000		128,295,133		8,144,158	5,429,439	13,573,598							141,868,730
0370501 - Gen. Admin	127,795,133	500,000		128,295,133		4,128,110	2,765,333	6,893,444							135,188,576
0370501001 - Gen. Admin	127,795,133	500,000		128,295,133		4,128,110	2,765,333	6,893,444							135,188,576
0370502 - Immigration Training School						1,136,780	774,322	1,911,102							1,911,102
0370502001 - Immigration Training School						1,136,780	774,322	1,911,102							1,911,102
0370503 - Border Patrol Management Unit						1,599,457	1,106,168	2,705,625							2,705,625
0370503001 - Border Patrol Management Unit						1,599,457	1,106,168	2,705,625							2,705,625
0370504 - Operations						1,279,811	783,616	2,063,427							2,063,427



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0370504001 - Operations						1,279,811	783,616	2,063,427							2,063,427
<b>03750 - Nacortc Control Board</b>	<b>19,137,510</b>	<b>3,000,000</b>		<b>22,137,510</b>		<b>263,662</b>		<b>263,662</b>							<b>22,401,172</b>
0375001 - Gen. Admin	19,137,510	3,000,000		22,137,510		263,662		263,662							22,401,172
0375001001 - Gen. Admin	19,137,510	3,000,000		22,137,510		263,662		263,662							22,401,172
<b>03751 - National Commission on Small Arms</b>	<b>398,538</b>	<b>1,000,000</b>	<b>300,000</b>	<b>1,698,538</b>											<b>1,698,538</b>
0375101 - Gen. Admin	398,538	1,000,000	300,000	1,698,538											1,698,538
0375101001 - Gen. Admin	398,538	1,000,000	300,000	1,698,538											1,698,538
<b>03752 - National Disaster Management Organization</b>	<b>73,047,351</b>	<b>15,000,000</b>		<b>88,047,351</b>											<b>88,047,351</b>
0375201 - Gen. Admin	73,047,351	15,000,000		88,047,351											88,047,351
0375201001 - Gen. Admin	73,047,351	15,000,000		88,047,351											88,047,351
<b>03753 - Ghana Refugee Board</b>	<b>494,078</b>	<b>1,000,000</b>	<b>400,000</b>	<b>1,894,078</b>											<b>1,894,078</b>
0375301 - Gen. Admin	494,078	1,000,000	400,000	1,894,078											1,894,078
0375301001 - Gen. Admin	494,078	1,000,000	400,000	1,894,078											1,894,078
<b>03754 - Gaming Board</b>					<b>1,199,108</b>	<b>1,059,176</b>	<b>2,951,214</b>	<b>5,209,498</b>							<b>5,209,498</b>
0375401 - Gen. Admin					1,199,108	1,059,176	2,951,214	5,209,498							5,209,498
0375401001 - Gen. Admin					1,199,108	1,059,176	2,951,214	5,209,498							5,209,498
<b>03755 - National Peace Council</b>	<b>2,392,167</b>	<b>1,000,000</b>	<b>100,000</b>	<b>3,492,167</b>											<b>3,492,167</b>
0375501 - Gen. Admin	2,392,167	1,000,000	100,000	3,492,167											3,492,167
0375501001 - Gen. Admin	2,392,167	1,000,000	100,000	3,492,167											3,492,167