



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 036 - Judicial Service (JS)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
036 - Judicial Service (JS)	240,104,498	32,108,413	21,436,237	293,649,148		2,322,839	9,034,111	11,356,950				25,509,743	670,000	26,179,743	331,185,841
03650 - Gen. Admin	240,104,498	32,108,413	21,436,237	293,649,148		2,322,839	9,034,111	11,356,950				25,509,743	670,000	26,179,743	331,185,841
0365003 - Finance	240,104,498	32,108,413	21,436,237	293,649,148		2,322,839	9,034,111	11,356,950				25,509,743	670,000	26,179,743	331,185,841
0365003001 - Finance	240,104,498	32,108,413	21,436,237	293,649,148		2,322,839	9,034,111	11,356,950				25,509,743	670,000	26,179,743	331,185,841