



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 021 - Ministry of Works and Housing (MWRWH)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
021 - Ministry of Works and Housing (MWRWH)	7,254,524	1,459,766	100,000,000	108,714,290		173,253		173,253							108,887,543
02101 - Headquarters	1,339,118	1,110,094	2,197,000	4,646,212											4,646,212
0210101 - Gen. Admin (GA)	1,339,118	1,110,094	1,727,000	4,176,212											4,176,212
0210101001 - Gen. Admin (GA)	1,339,118	1,110,094	1,727,000	4,176,212											4,176,212
0210102 - Policy Planning, Budgeting, Monitoring and Evaluation (PPMBE)			400,000	400,000											400,000
0210102001 - Policy Planning, Budgeting, Monitoring and Evaluation (PPMBE)			400,000	400,000											400,000
0210104 - Research Statistics and Information Management (RSIM)			70,000	70,000											70,000
0210104001 - Research Statistics and Information Management (RSIM)			70,000	70,000											70,000
02102 - Housing	1,802,120	185,882	12,543,344	14,531,346		99,632		99,632							14,630,978
0210201 - Gen. Admin			10,070,000	10,070,000											10,070,000
0210201001 - Gen. Admin			10,070,000	10,070,000											10,070,000
0210202 - Rent Control Department	1,212,585	41,486	667,325	1,921,396		24,540		24,540							1,945,937
0210202001 - Accra Metropolitan Assembly	1,212,585	41,486	667,325	1,921,396		24,540		24,540							1,945,937
0210203 - Department of Rural Housing	258,554	66,182	456,019	780,755		26,850		26,850							807,605
0210203171 - Works Head Office	258,554	66,182	456,019	780,755		26,850		26,850							807,605
0210204 - Public Servants Housing Loan Scheme Board	239,537	41,486	800,000	1,081,023		48,241		48,241							1,129,264
0210204001 - Public Servants Housing Loan Scheme Board	239,537	41,486	800,000	1,081,023		48,241		48,241							1,129,264
0210205 - Architect Registration Council	91,444	36,728	550,000	678,173											678,173
0210205001 - Architect Registration Council	91,444	36,728	550,000	678,173											678,173
02103 - Works	4,113,285	163,791	85,259,656	89,536,732		73,621		73,621							89,610,353
0210301 - Gen. Admin			55,121,699	55,121,699											55,121,699
0210301001 - Gen. Admin			55,121,699	55,121,699											55,121,699
0210302 - Public Works Department	3,265,942	67,705	2,650,000	5,983,648		73,621		73,621							6,057,269
0210302171 - Public Works Department Head Office	3,265,942	67,705	2,650,000	5,983,648		73,621		73,621							6,057,269
0210303 - Hydrological Services Department	847,343	59,357	26,960,157	27,866,857											27,866,857
0210303001 - Hydrological Services Department	847,343	59,357	26,960,157	27,866,857											27,866,857



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0210304 - Engineers Council		36,728	527,800	564,528											564,528
0210304001 - Engineers Council		36,728	527,800	564,528											564,528