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2017 BUDGET VOLUME

Ministry: 043 - Ministry of Transport (MoT)
Department: 04301 - Headquarters
Organisation: 0430101001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0430101001 - Gen. Admin	25,935,179
11001 - Central GoG & CF	25,935,179
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	14,500,000
043001 - Management And Administration	14,500,000
0430011- General Administration	14,500,000
<i>043001 - Construction, rehabilitation and maintenance of transport infrastructure</i>	13,800,000
3112104 - Ships and Vessels	3,800,000
31121 - Transport equipment	3,800,000
3113112 - Harbour and Landing Sites	10,000,000
31131 - Infrastructure Assets	10,000,000
<i>085101 - Internal management of the organisation</i>	529,380
2210201 - Electricity charges	240,000
2210202 - Water	8,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,800
2210206 - Armed Guard and Security	54,000
2210207 - Fire Fighting Accessories	500
22102 - Utilities	310,300
2210301 - Cleaning Materials	2,000
2210302 - Contract Cleaning Service Charges	39,938
22103 - General Cleaning	41,938
2210502 - Maintenance and Repairs - Official Vehicles	38,000
2210503 - Fuel and Lubricants - Official Vehicles	39,143
2210505 - Running Cost - Official Vehicles	100,000



2017 BUDGET VOLUME

Ministry: 043 - Ministry of Transport (MoT)
Department: 04301 - Headquarters
Organisation: 0430101001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	177,143
<i>085103 - Procurement of Office supplies and consumables</i>	136,620
2210102 - Office Facilities, Supplies and Accessories	30,000
2210104 - Medical Supplies	20,000
22101 - Materials and Office Consumables	50,000
2210509 - Other Travel and Transportation	2,000
2210511 - Local travel cost	4,000
22105 - Travel and Transport	6,000
2210602 - Repairs of Residential Buildings	5,000
2210603 - Repairs of Office Buildings	5,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	10,000
22106 - Repairs and Maintenance	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	50,620
22107 - Training, Seminar and Conference Cost	50,620
<i>085501 - Internal Audit Operations</i>	34,000
2210702 - Visits, Conferences / Seminars (Local)	30,000
2210710 - Staff Development	4,000
22107 - Training, Seminar and Conference Cost	34,000
050102 - 1.2. Create efficient & effect. transport system that meets user needs	1,450,000
043001 - Management And Administration	1,450,000
0430011- General Administration	1,450,000
<i>085402 - Tendering Activities</i>	1,450,000
3111103 - Bungalows/Flats	110,000
31111 - Dwellings	110,000



2017 BUDGET VOLUME

Ministry: 043 - Ministry of Transport (MoT)
Department: 04301 - Headquarters
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Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	1,340,000
31121 - Transport equipment	1,340,000
050106 - 1.6 Develop adequate skilled human resource base	150,000
043001 - Management And Administration	150,000
0430013- Human Resource Development	150,000
<i>085203 - Scheme of Service</i>	28,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	28,000
22107 - Training, Seminar and Conference Cost	28,000
<i>085204 - Recruitment, Placement and Promotions</i>	21,390
2210710 - Staff Development	21,390
22107 - Training, Seminar and Conference Cost	21,390
<i>085205 - Personnel and Staff Management</i>	28,400
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	28,400
22107 - Training, Seminar and Conference Cost	28,400
<i>085206 - Manpower Skills Development</i>	72,210
2210710 - Staff Development	72,210
22107 - Training, Seminar and Conference Cost	72,210
050107 - 1.7 Develop & implement integrated policy, govern. & instnal framework	110,000
043001 - Management And Administration	110,000
0430014- Policy; Planning; Budgeting; Monitoring; Evaluation	30,000
<i>085301 - Budget Preparation</i>	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
22107 - Training, Seminar and Conference Cost	30,000
0430015- Statistics; Research; Information And Public Relations	80,000
<i>085801 - Research and Development</i>	80,000



2017 BUDGET VOLUME

Ministry: 043 - Ministry of Transport (MoT)
Department: 04301 - Headquarters
Organisation: 0430101001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	80,000
22107 - Training, Seminar and Conference Cost	80,000
Unspecified Policy	9,725,179
043001 - Management And Administration	9,725,179
0430011- General Administration	8,815,031
<i>Unspecified Operations</i>	8,815,031
2111001 - Established Post	715,976
2111203 - Car Maintenance Allowance	12,600
2111213 - Night Watchman Allowance	18,336
2111223 - Basic PE Related Allowances	7,868,103
2111227 - Clothing Allowance	12,180
2111228 - Board Allowance	80,000
2111233 - Entertainment Allowance	12,180
2111234 - Fuel Allowance	48,000
2111238 - Overtime Allowance	10,000
2111245 - Domestic Servants Allowance	23,616
2111247 - Utility Allowance	14,040
21112 - Other Allowances	8,099,055
0430012- Finance	249,386
<i>085903 - Preparation of Financial Reports</i>	70,000
2210702 - Visits, Conferences / Seminars (Local)	40,000
2210710 - Staff Development	30,000
22107 - Training, Seminar and Conference Cost	70,000
<i>Unspecified Operations</i>	179,386
2111001 - Established Post	179,386



2017 BUDGET VOLUME

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Department: 04301 - Headquarters
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Location: 0304304 - Osu Klotey

0430013- Human Resource Development	150,064
<i>Unspecified Operations</i>	150,064
2111001 - Established Post	150,064
0430014- Policy; Planning; Budgeting; Monitoring; Evaluation	347,756
<i>085601 - Planning and Policy Formulation</i>	70,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	70,000
22107 - Training, Seminar and Conference Cost	70,000
<i>085603 - Policies and Programme Review Activities</i>	100,000
2210101 - Printed Material and Stationery	2,000
22101 - Materials and Office Consumables	2,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210510 - Other Night allowances	35,000
2210513 - Local Hotel Accommodation	48,000
22105 - Travel and Transport	98,000
<i>Unspecified Operations</i>	177,756
2111001 - Established Post	177,756
0430015- Statistics; Research; Information And Public Relations	162,942
<i>Unspecified Operations</i>	162,942
2111001 - Established Post	162,942



2017 BUDGET VOLUME

Ministry: 043 - Ministry of Transport (MoT)
Department: 04302 - Government Technical Training Centret
Organisation: 0430201001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304311 - Ayawaso West Wogon

0430201001 - Gen. Admin	1,601,528
11001 - Central GoG & CF	1,601,528
Unspecified Policy	1,601,528
043004 - Road Transport Management	1,601,528
0430043- Motor Vehicle Technical Training	1,601,528
<i>085101 - Internal management of the organisation</i>	500,000
2210101 - Printed Material and Stationery	10,000
2210111 - Other Office Materials and Consumables	30,000
22101 - Materials and Office Consumables	40,000
2210201 - Electricity charges	84,000
2210202 - Water	48,000
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	3,000
2210207 - Fire Fighting Accessories	2,000
22102 - Utilities	142,000
2210301 - Cleaning Materials	3,000
2210302 - Contract Cleaning Service Charges	10,000
22103 - General Cleaning	13,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	10,000
22105 - Travel and Transport	37,000
2210701 - Training Materials	230,000
2210710 - Staff Development	20,000
22107 - Training, Seminar and Conference Cost	250,000



2017 BUDGET VOLUME

Ministry: 043 - Ministry of Transport (MoT)
Department: 04302 - Government Technical Training Centre
Organisation: 0430201001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304311 - Ayawaso West Wagon

2731101 - Workman compensation	18,000
27311 - Employer social benefits in cash	18,000
<i>085402 - Tendering Activities</i>	700,000
3111103 - Bungalows/Flats	35,000
31111 - Dwellings	35,000
3111205 - School Buildings	55,000
31112 - Nonresidential buildings	55,000
3112206 - Plant and Machinery	246,500
3112208 - Computers and Accessories	133,500
31122 - Other machinery and equipment	380,000
3113108 - Furniture and Fittings	230,000
31131 - Infrastructure Assets	230,000
<i>Unspecified Operations</i>	401,528
2111001 - Established Post	401,528



2017 BUDGET VOLUME

Ministry: 043 - Ministry of Transport (MoT)
Department: 04303 - Driver and Vehicle Licensing Authority
Organisation: 0430301001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0430301001 - Gen. Admin	38,056,536
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	38,056,536
050105 - 1.5 Ensure sustainable devt and mgt of the transport sector	20,273,946
043004 - Road Transport Management	20,273,946
0430041- Registration And Licensing	20,273,946
<i>043001 - Construction, rehabilitation and maintenance of transport infrastructure</i>	20,273,946
2210101 - Printed Material and Stationery	4,491,845
2210103 - Refreshment Items	103,260
2210105 - Drugs	4,000
2210111 - Other Office Materials and Consumables	550,000
22101 - Materials and Office Consumables	5,149,104
2210201 - Electricity charges	1,333,462
2210202 - Water	133,124
2210203 - Telecommunications	950,991
2210204 - Postal Charges	96,531
2210207 - Fire Fighting Accessories	3,278
22102 - Utilities	2,517,386
2210301 - Cleaning Materials	729,087
22103 - General Cleaning	729,087
2210404 - Hotel Accommodations	1,232,244
22104 - Rentals/Lease	1,232,244
3111204 - Office Buildings	4,008,498
31112 - Nonresidential buildings	4,008,498
3112204 - Networking and ICT Equipments	5,363,500
3112211 - Office Equipment	1,274,127



2017 BUDGET VOLUME

Ministry: 043 - Ministry of Transport (MoT)
Department: 04303 - Driver and Vehicle Licensing Authority
Organisation: 0430301001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	6,637,627
Unspecified Policy	17,782,589
043004 - Road Transport Management	17,782,589
0430041- Registration And Licensing	17,782,589
<i>Unspecified Operations</i>	17,782,589
2111001 - Established Post	9,478,805
2111101 - Daily rated	200,000
2111104 - Recruitment	106,199
2111106 - Limited Engagements	70,356
21111 - Non Established Post	376,554
2111203 - Car Maintenance Allowance	202,898
2111204 - Bereavement Allowance	32,237
2111215 - Rations	1,706,400
2111220 - Top-Up Allowance	880,510
2111223 - Basic PE Related Allowances	277,011
2111226 - Duty Allowance	568,848
2111233 - Entertainment Allowance	131,124
2111236 - Housing Subsidy/Allowance	1,895,761
2111244 - Out of Station Allowance	980,000
2111245 - Domestic Servants Allowance	29,124
2111247 - Utility Allowance	746,400
2111248 - Special Allowance/Honorarium	76,917
21112 - Other Allowances	7,527,230
2121004 - End of Service Benefit (ESB)	400,000
2121 - Actual social contributions (National Pension Contribution)	400,000



2017 BUDGET VOLUME

Ministry: 043 - Ministry of Transport (MoT)
Department: 04304 - National Road Safety Commission
Organisation: 0430401001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0430401001 - Gen. Admin	3,046,529
11001 - Central GoG & CF	3,046,529
050103 - 1.3 Integrate land use, transport & devt. planning & service provision	1,800,000
043004 - Road Transport Management	1,800,000
0430042- Road Safety Management	1,800,000
<i>043004 - Road Safety Management, Enforcement and Education</i>	1,800,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
22102 - Utilities	40,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	15,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	30,000
2210513 - Local Hotel Accommodation	15,000
22105 - Travel and Transport	100,000
2210606 - Maintenance of General Equipment	15,000
22106 - Repairs and Maintenance	15,000
2210702 - Visits, Conferences / Seminars (Local)	15,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
2210711 - Public Education and Sensitization	60,000
22107 - Training, Seminar and Conference Cost	105,000
2210801 - Local Consultants Fees	40,000
22108 - Consultancy Expenses	40,000
3111204 - Office Buildings	500,000



2017 BUDGET VOLUME

Ministry: 043 - Ministry of Transport (MoT)
Department: 04304 - National Road Safety Commission
Organisation: 0430401001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

31112 - Nonresidential buildings	500,000
3112101 - Motor Vehicle	1,000,000
31121 - Transport equipment	1,000,000
Unspecified Policy	1,246,529
043004 - Road Transport Management	1,246,529
0430042- Road Safety Management	1,246,529
<i>Unspecified Operations</i>	1,246,529
2111001 - Established Post	992,661
2111213 - Night Watchman Allowance	3,240
2111228 - Board Allowance	195,600
2111231 - Commissions Meeting Allowances	23,105
2111233 - Entertainment Allowance	8,709
2111236 - Housing Subsidy/Allowance	9,222
2111245 - Domestic Servants Allowance	6,792
2111247 - Utility Allowance	7,200
21112 - Other Allowances	253,869



2017 BUDGET VOLUME

Ministry: 043 - Ministry of Transport (MoT)
Department: 04306 - Regional Maritime University
Organisation: 0430601001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0430601001 - Gen. Admin	375,281,938
11001 - Central GoG & CF	5,000,000
Unspecified Policy	5,000,000
043002 - Maritime Education	5,000,000
0430021- Maritime Education and Training	5,000,000
<i>043007 - Maritime Education and Training</i>	5,000,000
3111256 - WIP - School Buildings	5,000,000
31112 - Nonresidential buildings	5,000,000
13103 - Government Of Belgium	264,238,654
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	264,238,654
043001 - Management And Administration	264,238,654
0430011- General Administration	264,238,654
<i>043001 - Construction, rehabilitation and maintenance of transport infrastructure</i>	264,238,654
2210804 - Contract appointments	52,847,731
22108 - Consultancy Expenses	52,847,731
3113112 - Harbour and Landing Sites	211,390,923
31131 - Infrastructure Assets	211,390,923
13121 - Government Of United Kingdom	106,043,284
050105 - 1.5 Ensure sustainable devt and mgt of the transport sector	106,043,284
043001 - Management And Administration	106,043,284
0430011- General Administration	106,043,284
<i>043010 - Road Transport Services</i>	106,043,284
3112101 - Motor Vehicle	106,043,284
31121 - Transport equipment	106,043,284