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2017 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01601 - Headquarters
Organisation: 0160101001 - Finance and Administration
Government Function: 70473 - Tourism
Location: 0304304 - Osu Klotey

0160101001 - Finance and Administration	5,528,714
11001 - Central GoG & CF	5,528,714
020501 - 5.1 Diversify and expand the tourism industry for economic development	2,834,707
016001 - Management and Administration	2,834,707
0160011- General Administration	1,354,707
085101 - Internal management of the organisation	1,354,707
2210101 - Printed Material and Stationery	60,000
2210106 - Oils and Lubricants	40,000
2210111 - Other Office Materials and Consumables	27,061
22101 - Materials and Office Consumables	127,061
2210201 - Electricity charges	150,000
2210202 - Water	15,000
2210203 - Telecommunications	20,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	1,800
22102 - Utilities	196,800
2210301 - Cleaning Materials	10,000
22103 - General Cleaning	10,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
22105 - Travel and Transport	230,000
2210603 - Repairs of Office Buildings	35,000
2210604 - Maintenance of Furniture and Fixtures	30,000
2210606 - Maintenance of General Equipment	25,000
22106 - Repairs and Maintenance	90,000

2210708 - Refreshments	30,846
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	70,000
22107 - Training, Seminar and Conference Cost	100,846
3112101 - Motor Vehicle	350,000
31121 - Transport equipment	350,000
3112211 - Office Equipment	250,000
31122 - Other machinery and equipment	250,000
0160012- Finance	**700,000**
085101 - Internal management of the organisation	700,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	300,000
22107 - Training, Seminar and Conference Cost	300,000
3112101 - Motor Vehicle	150,000
31121 - Transport equipment	150,000
3112211 - Office Equipment	150,000
31122 - Other machinery and equipment	150,000
3113108 - Furniture and Fittings	100,000
31131 - Infrastructure Assets	100,000
0160013- Human Resource	**480,000**
085206 - Manpower Skills Development	480,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	380,000
2210710 - Staff Development	100,000
22107 - Training, Seminar and Conference Cost	480,000
0160014- Policy; Planning; Monitoring and Evaluation	**300,000**
085701 - Management and Monitoring Policies, Programmes and Projects	300,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	300,000

22107 - Training, Seminar and Conference Cost	300,000
020503 - 5.3 Intensify the promotion of domestic tourism	**976,139**
016001 - Management and Administration	976,139
0160014- Policy; Planning; Monitoring and Evaluation	**976,139**
085601 - Planning and Policy Formulation	976,139
2210101 - Printed Material and Stationery	76,139
22101 - Materials and Office Consumables	76,139
2210514 - Foreign Travel- Per Diem	200,000
22105 - Travel and Transport	200,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	700,000
22107 - Training, Seminar and Conference Cost	700,000
Unspecified Policy	**1,717,868**
016001 - Management and Administration	1,717,868
0160012- Finance	**152,000**
085301 - Budget Preparation	152,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	152,000
22107 - Training, Seminar and Conference Cost	152,000
0160013- Human Resource	**1,535,868**
Unspecified Operations	1,535,868
2111001 - Established Post	1,146,733
2111203 - Car Maintenance Allowance	100,000
2111226 - Duty Allowance	289,135
21112 - Other Allowances	389,135
0160014- Policy; Planning; Monitoring and Evaluation	**30,000**
085801 - Research and Development	30,000

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
22107 - Training, Seminar and Conference Cost	30,000

2017 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01603 - HOTCATT
Organisation: 0160301001 - Headquarters
Government Function: 70930 - Post-Secondary Nontertiary Education
Location: 0304304 - Osu Klotey

0160301001 - Headquarters	**141,113**
11001 - Central GoG & CF	**141,113**
020503 - 5.3 Intensify the promotion of domestic tourism	**60,000**
016004 - Tourism Quality Assurance	60,000
0160040- Tourism Facilities Monitoring	**60,000**
016001 - Development and Management of Hospitality industry	60,000
2210101 - Printed Material and Stationery	10,000
2210111 - Other Office Materials and Consumables	4,000
22101 - Materials and Office Consumables	14,000
2210201 - Electricity charges	5,000
2210202 - Water	1,000
2210203 - Telecommunications	1,000
22102 - Utilities	7,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	39,000
22107 - Training, Seminar and Conference Cost	39,000
Unspecified Policy	**81,113**
016004 - Tourism Quality Assurance	81,113
0160040- Tourism Facilities Monitoring	**81,113**
Unspecified Operations	81,113
2111001 - Established Post	81,113

0160401001 - General Administration	**709,090**
11001 - Central GoG & CF	**708,090**
071201 - 12.1 Harness culture for national development	**165,000**
016005 - Culture, Creative Arts and Heritage Management	165,000
0160051- Cultural Development	**165,000**
016004 - Development and Management of Cultural Heritage	165,000
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210111 - Other Office Materials and Consumables	25,000
22101 - Materials and Office Consumables	31,000
2210201 - Electricity charges	8,000
2210202 - Water	2,400
2210203 - Telecommunications	3,000
2210204 - Postal Charges	600
22102 - Utilities	14,000
2210502 - Maintenance and Repairs - Official Vehicles	34,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210511 - Local travel cost	8,000
22105 - Travel and Transport	52,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	68,000
22107 - Training, Seminar and Conference Cost	68,000
Unspecified Policy	**543,090**
016005 - Culture, Creative Arts and Heritage Management	543,090
0160051- Cultural Development	**543,090**
Unspecified Operations	543,090

2111001 - Established Post	543,090
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**1,000**
Unspecified Policy	**1,000**
016005 - Culture, Creative Arts and Heritage Management	1,000
0160051- Cultural Development	**1,000**
085101 - Internal management of the organisation	1,000
2210101 - Printed Material and Stationery	1,000
22101 - Materials and Office Consumables	1,000

0160402071 - Accra	**1,371,606**
11001 - Central GoG & CF	**1,247,606**
071201 - 12.1 Harness culture for national development	**20,000**
016005 - Culture, Creative Arts and Heritage Management	20,000
0160051- Cultural Development	**20,000**
016004 - Development and Management of Cultural Heritage	20,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,800
22101 - Materials and Office Consumables	2,800
2210201 - Electricity charges	4,000
2210202 - Water	2,000
22102 - Utilities	6,000
2210511 - Local travel cost	1,200
22105 - Travel and Transport	1,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
22107 - Training, Seminar and Conference Cost	10,000
Unspecified Policy	**1,227,606**
016005 - Culture, Creative Arts and Heritage Management	1,227,606
0160051- Cultural Development	**1,227,606**
Unspecified Operations	1,227,606
2111001 - Established Post	1,227,606
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**124,000**
071201 - 12.1 Harness culture for national development	**124,000**
016005 - Culture, Creative Arts and Heritage Management	124,000
0160051- Cultural Development	**124,000**

016004 - Development and Management of Cultural Heritage	124,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	2,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	7,000
2210202 - Water	2,000
22102 - Utilities	9,000
2210502 - Maintenance and Repairs - Official Vehicles	9,000
2210511 - Local travel cost	3,000
22105 - Travel and Transport	12,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	40,000
2210711 - Public Education and Sensitization	30,000
22107 - Training, Seminar and Conference Cost	70,000
2210803 - Other Consultancy Expenses	10,000
22108 - Consultancy Expenses	10,000
3112208 - Computers and Accessories	5,000
3112211 - Office Equipment	5,000
31122 - Other machinery and equipment	10,000
3113160 - WIP - Furniture and Fittings	10,000
31131 - Infrastructure Assets	10,000

2017 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160403172 - Ho
Government Function: 70820 - Cultural Services
Location: 0408200 - Ho Municipal

0160403172 - Ho	**1,167,326**
11001 - Central GoG & CF	**1,167,326**
071201 - 12.1 Harness culture for national development	**20,000**
016005 - Culture, Creative Arts and Heritage Management	20,000
0160051- Cultural Development	**20,000**
016004 - Development and Management of Cultural Heritage	20,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,800
22101 - Materials and Office Consumables	2,800
2210201 - Electricity charges	4,000
2210202 - Water	2,000
22102 - Utilities	6,000
2210511 - Local travel cost	1,200
22105 - Travel and Transport	1,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
22107 - Training, Seminar and Conference Cost	10,000
Unspecified Policy	**1,147,326**
016005 - Culture, Creative Arts and Heritage Management	1,147,326
0160051- Cultural Development	**1,147,326**
Unspecified Operations	1,147,326
2111001 - Established Post	1,147,326

0160404173 - New Juaben	**972,632**
11001 - Central GoG & CF	**962,632**
071201 - 12.1 Harness culture for national development	**20,000**
016005 - Culture, Creative Arts and Heritage Management	20,000
0160051- Cultural Development	**20,000**
016004 - Development and Management of Cultural Heritage	20,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,800
22101 - Materials and Office Consumables	2,800
2210201 - Electricity charges	4,000
2210202 - Water	2,000
22102 - Utilities	6,000
2210511 - Local travel cost	1,200
22105 - Travel and Transport	1,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
22107 - Training, Seminar and Conference Cost	10,000
Unspecified Policy	**942,632**
016005 - Culture, Creative Arts and Heritage Management	942,632
0160051- Cultural Development	**942,632**
Unspecified Operations	942,632
2111001 - Established Post	942,632
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**10,000**
071201 - 12.1 Harness culture for national development	**10,000**
016005 - Culture, Creative Arts and Heritage Management	10,000
0160051- Cultural Development	**10,000**

016004 - Development and Management of Cultural Heritage	10,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,800
22101 - Materials and Office Consumables	2,800
2210201 - Electricity charges	2,000
2210202 - Water	2,000
22102 - Utilities	4,000
2210511 - Local travel cost	1,200
22105 - Travel and Transport	1,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,000
22107 - Training, Seminar and Conference Cost	2,000

2017 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160405174 - Cape Coast
Government Function: 70820 - Cultural Services
Location: 0202301 - Cape Coast South

0160405174 - Cape Coast	**1,687,924**
11001 - Central GoG & CF	**1,601,924**
071201 - 12.1 Harness culture for national development	**20,000**
016005 - Culture, Creative Arts and Heritage Management	20,000
0160051- Cultural Development	**20,000**
016004 - Development and Management of Cultural Heritage	20,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,800
2210111 - Other Office Materials and Consumables	1,700
22101 - Materials and Office Consumables	4,500
2210201 - Electricity charges	2,000
2210202 - Water	500
22102 - Utilities	2,500
2210511 - Local travel cost	1,200
22105 - Travel and Transport	1,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
2210711 - Public Education and Sensitization	1,800
22107 - Training, Seminar and Conference Cost	11,800
Unspecified Policy	**1,581,924**
016005 - Culture, Creative Arts and Heritage Management	1,581,924
0160051- Cultural Development	**1,581,924**
Unspecified Operations	1,581,924
2111001 - Established Post	1,581,924
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**86,000**
071201 - 12.1 Harness culture for national development	**86,000**

016005 - Culture, Creative Arts and Heritage Management	86,000
0160051- Cultural Development	**86,000**
016004 - Development and Management of Cultural Heritage	86,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,800
22101 - Materials and Office Consumables	2,800
2210201 - Electricity charges	10,000
2210202 - Water	5,000
22102 - Utilities	15,000
2210511 - Local travel cost	4,000
22105 - Travel and Transport	4,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	38,200
2210711 - Public Education and Sensitization	20,000
22107 - Training, Seminar and Conference Cost	58,200
3112211 - Office Equipment	6,000
31122 - Other machinery and equipment	6,000

2017 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160406175 - Sekondi-Takoradi
Government Function: 70820 - Cultural Services
Location: 0105302 - Takoradi

0160406175 - Sekondi-Takoradi	**1,151,110**
11001 - Central GoG & CF	**1,129,110**
071201 - 12.1 Harness culture for national development	**20,000**
016005 - Culture, Creative Arts and Heritage Management	20,000
0160051- Cultural Development	**20,000**
016004 - Development and Management of Cultural Heritage	20,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,800
2210111 - Other Office Materials and Consumables	1,500
22101 - Materials and Office Consumables	4,300
2210201 - Electricity charges	2,000
2210202 - Water	500
22102 - Utilities	2,500
2210511 - Local travel cost	1,200
22105 - Travel and Transport	1,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	12,000
22107 - Training, Seminar and Conference Cost	12,000
Unspecified Policy	**1,109,110**
016005 - Culture, Creative Arts and Heritage Management	1,109,110
0160051- Cultural Development	**1,109,110**
Unspecified Operations	1,109,110
2111001 - Established Post	1,109,110
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**22,000**
071201 - 12.1 Harness culture for national development	**22,000**
016005 - Culture, Creative Arts and Heritage Management	22,000

0160051- Cultural Development	**22,000**
016004 - Development and Management of Cultural Heritage	22,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,800
22101 - Materials and Office Consumables	3,800
2210201 - Electricity charges	5,000
2210202 - Water	4,000
22102 - Utilities	9,000
2210511 - Local travel cost	2,500
22105 - Travel and Transport	2,500
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	6,700
22107 - Training, Seminar and Conference Cost	6,700

0160407176 - Kumasi	**2,391,189**
11001 - Central GoG & CF	**2,266,189**
071201 - 12.1 Harness culture for national development	**20,000**
016005 - Culture, Creative Arts and Heritage Management	20,000
0160051- Cultural Development	**20,000**
016004 - Development and Management of Cultural Heritage	20,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,800
2210111 - Other Office Materials and Consumables	1,500
22101 - Materials and Office Consumables	4,300
2210201 - Electricity charges	2,000
2210202 - Water	500
22102 - Utilities	2,500
2210511 - Local travel cost	1,200
22105 - Travel and Transport	1,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	12,000
22107 - Training, Seminar and Conference Cost	12,000
Unspecified Policy	**2,246,189**
016005 - Culture, Creative Arts and Heritage Management	2,246,189
0160051- Cultural Development	**2,246,189**
Unspecified Operations	2,246,189
2111001 - Established Post	2,246,189
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**125,000**
071201 - 12.1 Harness culture for national development	**125,000**
016005 - Culture, Creative Arts and Heritage Management	125,000

0160051- Cultural Development	**125,000**
016004 - Development and Management of Cultural Heritage	125,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,800
2210111 - Other Office Materials and Consumables	20,000
22101 - Materials and Office Consumables	22,800
2210201 - Electricity charges	10,000
2210202 - Water	5,000
22102 - Utilities	15,000
2210511 - Local travel cost	2,200
22105 - Travel and Transport	2,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
2210711 - Public Education and Sensitization	20,000
22107 - Training, Seminar and Conference Cost	50,000
2210801 - Local Consultants Fees	10,000
2210803 - Other Consultancy Expenses	10,000
22108 - Consultancy Expenses	20,000
3112208 - Computers and Accessories	5,000
3112211 - Office Equipment	10,000
31122 - Other machinery and equipment	15,000

2017 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160408177 - Sunyani
Government Function: 70820 - Cultural Services
Location: 0708200 - Sunyani Municipal

0160408177 - Sunyani	**1,486,066**
11001 - Central GoG & CF	**1,476,066**
071201 - 12.1 Harness culture for national development	**20,000**
016005 - Culture, Creative Arts and Heritage Management	20,000
0160051- Cultural Development	**20,000**
016004 - Development and Management of Cultural Heritage	20,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,800
2210111 - Other Office Materials and Consumables	1,500
22101 - Materials and Office Consumables	4,300
2210201 - Electricity charges	2,000
2210202 - Water	500
22102 - Utilities	2,500
2210511 - Local travel cost	1,200
22105 - Travel and Transport	1,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	12,000
22107 - Training, Seminar and Conference Cost	12,000
Unspecified Policy	**1,456,066**
016005 - Culture, Creative Arts and Heritage Management	1,456,066
0160051- Cultural Development	**1,456,066**
Unspecified Operations	1,456,066
2111001 - Established Post	1,456,066
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**10,000**
071201 - 12.1 Harness culture for national development	**10,000**
016005 - Culture, Creative Arts and Heritage Management	10,000

0160051- Cultural Development	**10,000**
016004 - Development and Management of Cultural Heritage	10,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,800
22101 - Materials and Office Consumables	2,800
2210201 - Electricity charges	2,000
2210202 - Water	2,000
22102 - Utilities	4,000
2210511 - Local travel cost	1,200
22105 - Travel and Transport	1,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,000
22107 - Training, Seminar and Conference Cost	2,000

0160409178 - Tamale	**1,337,082**
11001 - Central GoG & CF	**1,325,082**
071201 - 12.1 Harness culture for national development	**20,000**
016005 - Culture, Creative Arts and Heritage Management	20,000
0160051- Cultural Development	**20,000**
016004 - Development and Management of Cultural Heritage	20,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,800
2210111 - Other Office Materials and Consumables	1,500
22101 - Materials and Office Consumables	4,300
2210201 - Electricity charges	2,000
2210202 - Water	500
22102 - Utilities	2,500
2210511 - Local travel cost	1,200
22105 - Travel and Transport	1,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	12,000
22107 - Training, Seminar and Conference Cost	12,000
Unspecified Policy	**1,305,082**
016005 - Culture, Creative Arts and Heritage Management	1,305,082
0160051- Cultural Development	**1,305,082**
Unspecified Operations	1,305,082
2111001 - Established Post	1,305,082
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**12,000**
071201 - 12.1 Harness culture for national development	**12,000**
016005 - Culture, Creative Arts and Heritage Management	12,000

0160051- Cultural Development	**12,000**
016004 - Development and Management of Cultural Heritage	12,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,800
22101 - Materials and Office Consumables	2,800
2210201 - Electricity charges	2,000
2210202 - Water	2,000
22102 - Utilities	4,000
2210511 - Local travel cost	1,200
22105 - Travel and Transport	1,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	4,000
22107 - Training, Seminar and Conference Cost	4,000

0160410179 - Bolgantanga	**980,435**
11001 - Central GoG & CF	**970,435**
071201 - 12.1 Harness culture for national development	**20,000**
016005 - Culture, Creative Arts and Heritage Management	20,000
0160051- Cultural Development	**20,000**
016004 - Development and Management of Cultural Heritage	20,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,800
2210111 - Other Office Materials and Consumables	1,500
22101 - Materials and Office Consumables	4,300
2210201 - Electricity charges	2,000
2210202 - Water	500
22102 - Utilities	2,500
2210511 - Local travel cost	1,200
22105 - Travel and Transport	1,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	12,000
22107 - Training, Seminar and Conference Cost	12,000
Unspecified Policy	**950,435**
016005 - Culture, Creative Arts and Heritage Management	950,435
0160051- Cultural Development	**950,435**
Unspecified Operations	950,435
2111001 - Established Post	950,435
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**10,000**
071201 - 12.1 Harness culture for national development	**10,000**
016005 - Culture, Creative Arts and Heritage Management	10,000

0160051- Cultural Development	**10,000**
016004 - Development and Management of Cultural Heritage	10,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,800
22101 - Materials and Office Consumables	2,800
2210201 - Electricity charges	2,000
2210202 - Water	2,000
22102 - Utilities	4,000
2210511 - Local travel cost	1,200
22105 - Travel and Transport	1,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,000
22107 - Training, Seminar and Conference Cost	2,000

2017 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160411180 - Wa
Government Function: 70820 - Cultural Services
Location: 1002200 - Wa Municipal

0160411180 - Wa	**902,681**
11001 - Central GoG & CF	**902,681**
071201 - 12.1 Harness culture for national development	**20,000**
016005 - Culture, Creative Arts and Heritage Management	20,000
0160051- Cultural Development	**20,000**
016004 - Development and Management of Cultural Heritage	20,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,800
2210111 - Other Office Materials and Consumables	1,500
22101 - Materials and Office Consumables	4,300
2210201 - Electricity charges	2,000
2210202 - Water	500
22102 - Utilities	2,500
2210511 - Local travel cost	1,200
22105 - Travel and Transport	1,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	12,000
22107 - Training, Seminar and Conference Cost	12,000
Unspecified Policy	**882,681**
016005 - Culture, Creative Arts and Heritage Management	882,681
0160051- Cultural Development	**882,681**
Unspecified Operations	882,681
2111001 - Established Post	882,681

2017 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01605 - Bureau of Ghana Language
Organisation: 0160501001 - Headquarters
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0160501001 - Headquarters	**497,434**
11001 - Central GoG & CF	**497,434**
071201 - 12.1 Harness culture for national development	**70,000**
016005 - Culture, Creative Arts and Heritage Management	70,000
0160053- Research and Preservation of Culture	**70,000**
016003 - Promotion of languages	70,000
2210101 - Printed Material and Stationery	10,000
2210111 - Other Office Materials and Consumables	10,000
22101 - Materials and Office Consumables	20,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
22102 - Utilities	10,000
2210511 - Local travel cost	5,000
22105 - Travel and Transport	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	25,000
2210711 - Public Education and Sensitization	10,000
22107 - Training, Seminar and Conference Cost	35,000
Unspecified Policy	**427,434**
016005 - Culture, Creative Arts and Heritage Management	427,434
0160053- Research and Preservation of Culture	**427,434**
Unspecified Operations	427,434
2111001 - Established Post	427,434

0165001011 - Ghana Museums & Monuments Board	7,660,525
11001 - Central GoG & CF	5,560,525
071201 - 12.1 Harness culture for national development	170,000
016005 - Culture, Creative Arts and Heritage Management	170,000
0160053- Research and Preservation of Culture	170,000
016004 - Development and Management of Cultural Heritage	170,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210103 - Refreshment Items	10,000
2210106 - Oils and Lubricants	5,000
2210111 - Other Office Materials and Consumables	5,000
22101 - Materials and Office Consumables	55,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,700
2210205 - Sanitation Charges	5,000
22102 - Utilities	25,700
2210301 - Cleaning Materials	7,000
22103 - General Cleaning	7,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210505 - Running Cost - Official Vehicles	3,000
2210509 - Other Travel and Transportation	18,000
2210511 - Local travel cost	5,300
22105 - Travel and Transport	34,300
2210622 - Maintenance of Computer Software	10,000

22106 - Repairs and Maintenance	10,000
2210702 - Visits, Conferences / Seminars (Local)	12,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	15,000
2210710 - Staff Development	10,000
22107 - Training, Seminar and Conference Cost	37,000
2210909 - Operational Enhancement Expenses	1,000
22109 - Special Services	1,000
Unspecified Policy	**5,390,525**
016005 - Culture, Creative Arts and Heritage Management	5,390,525
0160053- Research and Preservation of Culture	**5,390,525**
Unspecified Operations	5,390,525
2111001 - Established Post	3,111,009
2111501 - Established Post Arrears	615,623
2111503 - Allowances Arrears	50,000
21115 - Compensation Arrears	665,623
2111105 - Secondment	20,000
21111 - Non Established Post	20,000
2111201 - Motorbike Allowance	46,800
2111202 - Bicycle Maintenance Allowance	1,680
2111203 - Car Maintenance Allowance	46,800
2111221 - Training Allowance	50,000
2111223 - Basic PE Related Allowances	459,462
2111228 - Board Allowance	120,000
2111232 - Professional Allowance	10,000
2111233 - Entertainment Allowance	10,000

2111234 - Fuel Allowance	364,843
2111238 - Overtime Allowance	304,308
2111242 - Travel Allowance	100,000
2111243 - Transfer Grants	50,000
2111244 - Out of Station Allowance	30,000
21112 - Other Allowances	1,593,893
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**2,100,000**
071201 - 12.1 Harness culture for national development	**1,173,292**
016005 - Culture, Creative Arts and Heritage Management	1,173,292
0160053- Research and Preservation of Culture	**1,173,292**
016004 - Development and Management of Cultural Heritage	1,173,292
2210101 - Printed Material and Stationery	18,000
2210102 - Office Facilities, Supplies and Accessories	7,000
2210103 - Refreshment Items	18,000
2210106 - Oils and Lubricants	20,000
2210107 - Electrical Accessories	20,000
2210108 - Construction Material	15,000
2210110 - Specialised Stock	5,000
2210111 - Other Office Materials and Consumables	15,000
2210112 - Uniform and Protective Clothing	8,000
2210115 - Textbooks and Library Books	10,000
2210116 - Chemicals and Consumables	30,000
2210120 - Purchase of Petty Tools/Implements	5,000
22101 - Materials and Office Consumables	171,000
2210201 - Electricity charges	14,592

2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	8,000
22102 - Utilities	40,592
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210411 - Rental of Network and ICT Equipments	10,000
2210412 - Rental of Towing Vehicle	5,000
22104 - Rentals/Lease	15,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	82,200
2210511 - Local travel cost	42,000
22105 - Travel and Transport	146,200
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	30,000
2210605 - Maintenance of Machinery and Plant	9,000
2210620 - Airconditioners	30,000
2210621 - Security Gardgets	10,000
2210622 - Maintenance of Computer Software	20,000
22106 - Repairs and Maintenance	109,000
2210701 - Training Materials	7,000
2210702 - Visits, Conferences / Seminars (Local)	26,000
2210703 - Examination Fees and Expenses	1,000

2210706 - Library and Subscription	1,000
2210707 - Recruitment Expenses	3,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	24,500
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	3,000
22107 - Training, Seminar and Conference Cost	95,500
2210801 - Local Consultants Fees	30,000
2210802 - External Consultants Fees	40,000
2210803 - Other Consultancy Expenses	10,000
2210805 - Consultants Materials and Consumables	20,000
22108 - Consultancy Expenses	100,000
2210902 - Official Celebrations	22,000
2210909 - Operational Enhancement Expenses	38,000
22109 - Special Services	60,000
2211202 - Refurbishment Contingency	60,000
22112 - Emergency Services	60,000
2211302 - Office Accommodation	260,000
22113 - Insurance Premium	260,000
2731102 - Staff Welfare Expenses	91,000
2731103 - Refund of Medical Expenses	20,000
27311 - Employer social benefits in cash	111,000
Unspecified Policy	**926,708**
016005 - Culture, Creative Arts and Heritage Management	926,708
0160053- Research and Preservation of Culture	**926,708**
016004 - Development and Management of Cultural Heritage	926,708

3111103 - Bungalows/Flats	100,000
31111 - Dwellings	100,000
3111204 - Office Buildings	160,000
31112 - Nonresidential buildings	160,000
3112101 - Motor Vehicle	200,000
31121 - Transport equipment	200,000
3112204 - Networking and ICT Equipments	15,000
3112206 - Plant and Machinery	129,297
3112208 - Computers and Accessories	25,000
3112211 - Office Equipment	37,756
3112212 - Air Condition	23,000
3112213 - Communication equipment	50,000
31122 - Other machinery and equipment	280,053
3113103 - Landscaping and Gardening	24,610
3113104 - Utilities Networks	30,279
3113108 - Furniture and Fittings	31,766
3113111 - Heritage Assets	100,000
31131 - Infrastructure Assets	186,655

2017 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165002001 - National Theatre of Ghana	**2,419,851**
11001 - Central GoG & CF	**1,119,851**
071201 - 12.1 Harness culture for national development	**100,000**
016005 - Culture, Creative Arts and Heritage Management	100,000
0160052- Promotion of Art and Culture	**100,000**
016004 - Development and Management of Cultural Heritage	100,000
2210201 - Electricity charges	30,000
2210202 - Water	10,000
22102 - Utilities	40,000
2210511 - Local travel cost	10,000
22105 - Travel and Transport	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	50,000
22107 - Training, Seminar and Conference Cost	50,000
Unspecified Policy	**1,019,851**
016005 - Culture, Creative Arts and Heritage Management	1,019,851
0160052- Promotion of Art and Culture	**1,019,851**
Unspecified Operations	1,019,851
2111001 - Established Post	1,019,851
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**1,300,000**
071201 - 12.1 Harness culture for national development	**1,300,000**
016005 - Culture, Creative Arts and Heritage Management	1,300,000
0160052- Promotion of Art and Culture	**1,300,000**
016004 - Development and Management of Cultural Heritage	1,300,000
2210111 - Other Office Materials and Consumables	350,000
22101 - Materials and Office Consumables	350,000

2210201 - Electricity charges	300,000
2210202 - Water	150,000
22102 - Utilities	450,000
2210511 - Local travel cost	50,000
22105 - Travel and Transport	50,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210605 - Maintenance of Machinery and Plant	10,000
22106 - Repairs and Maintenance	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	320,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	50,000
22107 - Training, Seminar and Conference Cost	420,000

2017 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165003001 - Kwame Nkrumah Memorial Park
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165003001 - Kwame Nkrumah Memorial Park	**601,593**
11001 - Central GoG & CF	**261,593**
071201 - 12.1 Harness culture for national development	**70,000**
016005 - Culture, Creative Arts and Heritage Management	70,000
0160053- Research and Preservation of Culture	**70,000**
016004 - Development and Management of Cultural Heritage	70,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22101 - Materials and Office Consumables	10,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
2210205 - Sanitation Charges	2,500
22102 - Utilities	27,500
2210510 - Other Night allowances	1,000
2210511 - Local travel cost	1,500
22105 - Travel and Transport	2,500
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	5,000
22107 - Training, Seminar and Conference Cost	30,000
Unspecified Policy	**191,593**
016005 - Culture, Creative Arts and Heritage Management	191,593
0160053- Research and Preservation of Culture	**191,593**
Unspecified Operations	191,593
2111001 - Established Post	191,593

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	340,000
071201 - 12.1 Harness culture for national development	340,000
016005 - Culture, Creative Arts and Heritage Management	340,000
0160053- Research and Preservation of Culture	340,000
016004 - Development and Management of Cultural Heritage	340,000
2210111 - Other Office Materials and Consumables	50,000
2210112 - Uniform and Protective Clothing	10,000
2210116 - Chemicals and Consumables	20,000
22101 - Materials and Office Consumables	80,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
22102 - Utilities	20,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	5,000
22105 - Travel and Transport	15,000
2210603 - Repairs of Office Buildings	5,000
2210605 - Maintenance of Machinery and Plant	15,000
2210622 - Maintenance of Computer Software	10,000
22106 - Repairs and Maintenance	30,000
2210702 - Visits, Conferences / Seminars (Local)	10,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	45,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	10,000
22107 - Training, Seminar and Conference Cost	80,000

2210804 - Contract appointments	10,000
22108 - Consultancy Expenses	10,000
2210902 - Official Celebrations	5,000
22109 - Special Services	5,000
3111255 - WIP - Office Buildings	50,000
31112 - Nonresidential buildings	50,000
3112211 - Office Equipment	30,000
31122 - Other machinery and equipment	30,000
3113108 - Furniture and Fittings	10,000
3113162 - WIP - Water Systems	10,000
31131 - Infrastructure Assets	20,000

2017 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165004001 - W.E.B. Dubois Mem. Centre
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165004001 - W.E.B. Dubois Mem. Centre	**342,554**
11001 - Central GoG & CF	**222,554**
071201 - 12.1 Harness culture for national development	**70,000**
016005 - Culture, Creative Arts and Heritage Management	70,000
0160053- Research and Preservation of Culture	**70,000**
016004 - Development and Management of Cultural Heritage	70,000
2210101 - Printed Material and Stationery	5,000
2210111 - Other Office Materials and Consumables	25,000
22101 - Materials and Office Consumables	30,000
2210201 - Electricity charges	5,000
2210202 - Water	2,000
22102 - Utilities	7,000
2210511 - Local travel cost	5,000
22105 - Travel and Transport	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	18,000
2210711 - Public Education and Sensitization	10,000
22107 - Training, Seminar and Conference Cost	28,000
Unspecified Policy	**152,554**
016005 - Culture, Creative Arts and Heritage Management	152,554
0160053- Research and Preservation of Culture	**152,554**
Unspecified Operations	152,554
2111001 - Established Post	152,554
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**120,000**
071201 - 12.1 Harness culture for national development	**120,000**
016005 - Culture, Creative Arts and Heritage Management	120,000

0160053- Research and Preservation of Culture	**120,000**
016004 - Development and Management of Cultural Heritage	120,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	2,000
22101 - Materials and Office Consumables	7,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
22102 - Utilities	15,000
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	10,000
22106 - Repairs and Maintenance	20,000
2210702 - Visits, Conferences / Seminars (Local)	18,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	50,000
2210711 - Public Education and Sensitization	10,000
22107 - Training, Seminar and Conference Cost	78,000

2017 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165005001 - National Symphony Orchestra
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165005001 - National Symphony Orchestra	**785,738**
11001 - Central GoG & CF	**785,738**
071201 - 12.1 Harness culture for national development	**40,000**
016005 - Culture, Creative Arts and Heritage Management	40,000
0160052- Promotion of Art and Culture	**40,000**
016004 - Development and Management of Cultural Heritage	40,000
2210111 - Other Office Materials and Consumables	18,000
22101 - Materials and Office Consumables	18,000
2210201 - Electricity charges	5,000
2210202 - Water	2,000
22102 - Utilities	7,000
2210511 - Local travel cost	5,000
22105 - Travel and Transport	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
22107 - Training, Seminar and Conference Cost	10,000
Unspecified Policy	**745,738**
016005 - Culture, Creative Arts and Heritage Management	745,738
0160052- Promotion of Art and Culture	**745,738**
Unspecified Operations	745,738
2111001 - Established Post	745,738

0165006001 - Ghana Dance Ensemble	**856,932**
11001 - Central GoG & CF	**736,932**
071201 - 12.1 Harness culture for national development	**60,000**
016005 - Culture, Creative Arts and Heritage Management	60,000
0160052- Promotion of Art and Culture	**60,000**
016004 - Development and Management of Cultural Heritage	60,000
2210101 - Printed Material and Stationery	5,000
2210111 - Other Office Materials and Consumables	25,000
22101 - Materials and Office Consumables	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
22102 - Utilities	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
22107 - Training, Seminar and Conference Cost	20,000
Unspecified Policy	**676,932**
016005 - Culture, Creative Arts and Heritage Management	676,932
0160052- Promotion of Art and Culture	**676,932**
Unspecified Operations	676,932
2111001 - Established Post	676,932
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**120,000**
071201 - 12.1 Harness culture for national development	**120,000**
016005 - Culture, Creative Arts and Heritage Management	120,000
0160052- Promotion of Art and Culture	**120,000**
016004 - Development and Management of Cultural Heritage	120,000
2210101 - Printed Material and Stationery	5,000

2210102 - Office Facilities, Supplies and Accessories	5,000
2210111 - Other Office Materials and Consumables	20,000
22101 - Materials and Office Consumables	30,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210511 - Local travel cost	5,000
22105 - Travel and Transport	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	50,000
2210711 - Public Education and Sensitization	10,000
22107 - Training, Seminar and Conference Cost	60,000

2017 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165007001 - Abibigromma Theatre Company
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165007001 - Abibigromma Theatre Company	**504,419**
11001 - Central GoG & CF	**404,419**
071201 - 12.1 Harness culture for national development	**50,000**
016005 - Culture, Creative Arts and Heritage Management	50,000
0160052- Promotion of Art and Culture	**50,000**
016004 - Development and Management of Cultural Heritage	50,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210111 - Other Office Materials and Consumables	10,000
22101 - Materials and Office Consumables	20,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
22105 - Travel and Transport	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
22107 - Training, Seminar and Conference Cost	10,000
Unspecified Policy	**354,419**
016005 - Culture, Creative Arts and Heritage Management	354,419
0160052- Promotion of Art and Culture	**354,419**
Unspecified Operations	354,419
2111001 - Established Post	354,419
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**100,000**
071201 - 12.1 Harness culture for national development	**100,000**
016005 - Culture, Creative Arts and Heritage Management	100,000

0160052- Promotion of Art and Culture	**100,000**
016004 - Development and Management of Cultural Heritage	100,000
2210111 - Other Office Materials and Consumables	20,000
22101 - Materials and Office Consumables	20,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,000
22105 - Travel and Transport	15,000
2210606 - Maintenance of General Equipment	10,000
22106 - Repairs and Maintenance	10,000
2210701 - Training Materials	5,000
2210702 - Visits, Conferences / Seminars (Local)	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
2210711 - Public Education and Sensitization	10,000
22107 - Training, Seminar and Conference Cost	55,000

2017 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165008001 - National Folklore Board
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165008001 - National Folklore Board	**220,310**
11001 - Central GoG & CF	**200,310**
071201 - 12.1 Harness culture for national development	**50,000**
016005 - Culture, Creative Arts and Heritage Management	50,000
0160053- Research and Preservation of Culture	**50,000**
016004 - Development and Management of Cultural Heritage	50,000
2210101 - Printed Material and Stationery	5,000
2210111 - Other Office Materials and Consumables	10,000
22101 - Materials and Office Consumables	15,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
22102 - Utilities	10,000
2210511 - Local travel cost	5,000
22105 - Travel and Transport	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
22107 - Training, Seminar and Conference Cost	20,000
Unspecified Policy	**150,310**
016005 - Culture, Creative Arts and Heritage Management	150,310
0160053- Research and Preservation of Culture	**150,310**
Unspecified Operations	150,310
2111001 - Established Post	150,310
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**20,000**
071201 - 12.1 Harness culture for national development	**20,000**
016005 - Culture, Creative Arts and Heritage Management	20,000
0160053- Research and Preservation of Culture	**20,000**

016004 - Development and Management of Cultural Heritage	20,000
2210111 - Other Office Materials and Consumables	10,000
22101 - Materials and Office Consumables	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
22107 - Training, Seminar and Conference Cost	10,000

2017 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165009001 - Pan African Writers Association
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165009001 - Pan African Writers Association	**39,641**
11001 - Central GoG & CF	**39,641**
071201 - 12.1 Harness culture for national development	**25,000**
016005 - Culture, Creative Arts and Heritage Management	25,000
0160053- Research and Preservation of Culture	**25,000**
016004 - Development and Management of Cultural Heritage	25,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210111 - Other Office Materials and Consumables	15,000
22101 - Materials and Office Consumables	25,000
Unspecified Policy	**14,641**
016005 - Culture, Creative Arts and Heritage Management	14,641
0160053- Research and Preservation of Culture	**14,641**
Unspecified Operations	14,641
2111001 - Established Post	10,639
2111104 - Recruitment	4,002
21111 - Non Established Post	4,002