



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
035001 - Management and Administration	13,722,770	2,000,000		15,722,770								1,578,201	10,350,806	11,929,007	27,651,777
0350011 - General Administration	13,722,770	2,000,000		15,722,770								1,294,094	10,350,806	11,644,900	27,367,670
0350013- Human Resource												284,107		284,107	284,107
035002 - Promote and Protect Fundamental Human Rights												462,000		462,000	462,000
0350020- Promote and Protect Fundamental Human Rights												462,000		462,000	462,000
035003 - Administrative Justice												320,000		320,000	320,000
0350030- Administrative Justice												320,000		320,000	320,000
035004 - Anti-Corruption												600,000	1,490,000	2,090,000	2,090,000
0350040- Anti-Corruption												600,000	1,490,000	2,090,000	2,090,000
Grand Total	13,722,770	2,000,000		15,722,770								2,960,201	11,840,806	14,801,007	30,523,777