



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 041 - National Labour Commission (NLC)

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
041001 - Management And Administration	781,622	810,374		1,591,996											1,591,996
0410011 - General Administration	625,537	520,504		1,146,041											1,146,041
0410012- Finance	52,428	96,576		149,004											149,004
0410013- Human Resource Management	39,353	118,294		157,647											157,647
0410014- Policy Planning; Budgeting; Monitoring And Evaluation	31,798	57,000		88,798											88,798
0410015- Statistics; Research; Information And Public Relations	17,346	15,000		32,346											32,346
0410016- Internal Audit	15,161	3,000		18,161											18,161
041002 - Labour Dispute Resolution	406,764	205,051		611,815											611,815
0410021- Facilitation; Mediation And Arbitration	270,492	145,051		415,543											415,543
0410022- Prosecutions; Enforcement and Compliance.	136,272	60,000		196,272											196,272
Grand Total	1,188,386	1,015,425		2,203,811											2,203,811