



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
028001 - Management and Administration	11,664,755	150,212		11,814,967											11,814,967
0280011 - General Administration And Finance	11,433,040	82,212		11,515,252											11,515,252
0280012- Human Resource	105,509	30,000		135,509											135,509
0280013- Policy; Planning; Budgeting; Monitoring and Evaluation	100,496	30,000		130,496											130,496
0280014- Internal Audit	25,709	8,000		33,709											33,709
028002 - Chieftaincy & Traditional Affairs	8,145,136	185,000		8,330,136											8,330,136
0280021- Customary Law	100,108	20,000		120,108											120,108
0280022- Traditional Authority Management	8,045,028	165,000		8,210,028											8,210,028
Grand Total	19,809,891	335,212		20,145,103											20,145,103