



## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 020 - Ministry of Power

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>020001 - Management and Administration</b>	843,139	500,677		1,343,816											1,343,816
0200011- General Administration and Finance	758,624	387,192		1,145,816											1,145,816
0200012- Human Resource	42,258	33,378		75,636											75,636
0200013 - Policy Planning Monitoring and evaluation	27,350	46,729		74,079											74,079
0200014- Research Statistics and Information	14,908	33,378		48,286											48,286
<b>020002 - Power Generation and Transmission</b>	14,908	53,405		68,313							7,374,459	29,497,837	36,872,296	36,940,609	
0200020 - Power Generation and Transmission	14,908	53,405		68,313							7,374,459	29,497,837	36,872,296	36,940,609	
<b>020003 - Power Distribution</b>	323,649	66,756		390,405						80,000,000	146,498,088	585,992,356	732,490,444	812,880,849	
0200030 - Power Distribution	323,649	66,756		390,405						80,000,000	146,498,088	585,992,356	732,490,444	812,880,849	
<b>020004 - Renewable Energy Development</b>	69,212	46,729		115,941										115,941	
0200040- Renewable Energy Development	69,212	46,729		115,941										115,941	
<b>020005 - Power Sector Regulation</b>	2,342,711			2,342,711	11,217,307	8,793,212	10,635,000	30,645,519						32,988,229	
0200050- Power Sector Regulation	2,342,711			2,342,711	11,217,307	8,793,212	10,635,000	30,645,519						32,988,229	
<b>Grand Total</b>	<b>3,593,619</b>	<b>667,567</b>		<b>4,261,186</b>	<b>11,217,307</b>	<b>8,793,212</b>	<b>10,635,000</b>	<b>30,645,519</b>		<b>80,000,000</b>		<b>153,872,547</b>	<b>615,490,193</b>	<b>769,362,740</b>	<b>884,269,444</b>