



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
009001 - Contingencies	221,908,594	1,665,034		223,573,628			7,713,909	7,713,909							231,287,537
0090011 - Human Resource and Administration	221,908,594	140,861		222,049,455											222,049,455
0090012- Finance		1,266,946		1,266,946											1,266,946
0090013 - Estates and General Services		257,227		257,227			7,713,909	7,713,909							7,971,136
009002 - International Cooperation		10,511,712		10,511,712		48,368,233		48,368,233							58,879,945
0090021- Regional Integration		3,565,000		3,565,000											3,565,000
0090022- Economic Diplomacy		2,893,803		2,893,803		15,289,411		15,289,411							18,183,213
0090023 - Bilateral and Multilateral Relations		4,052,909		4,052,909		33,078,822		33,078,822							37,131,731
009003 - Passport Administration						725,701	10,000,000	10,725,701							10,725,701
0090030- Passport Administration						725,701	10,000,000	10,725,701							10,725,701
Grand Total	221,908,594	12,176,745		234,085,339		49,093,934	17,713,909	66,807,843							300,893,182