



## 1.6. Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

Year: 2016 | Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)</b>	<b>19,809,891</b>	<b>335,212</b>		<b>20,145,103</b>											<b>20,145,103</b>
<b>02801 - Headquarters</b>	<b>11,775,311</b>	<b>260,212</b>		<b>12,035,523</b>											<b>12,035,523</b>
0280101 - Gen. Admin	11,666,632	142,212		11,808,844											11,808,844
0280101001 - Gen. Admin	11,666,632	142,212		11,808,844											11,808,844
0280102 - Internal Audit	20,536	8,000		28,536											28,536
0280102001 - Internal Audit	20,536	8,000		28,536											28,536
0280103 - Chieftaincy	88,144	110,000		198,144											198,144
0280103001 - Chieftaincy	88,144	110,000		198,144											198,144
<b>02803 - National House of Chiefs</b>	<b>8,034,580</b>	<b>75,000</b>		<b>8,109,580</b>											<b>8,109,580</b>
0280301 - Gen. Admin	292,723	20,000		312,723											312,723
0280301001 - Gen. Admin	292,723	20,000		312,723											312,723
0280302 - Greater Accra Regional House of Chiefs	972,492	6,000		978,492											978,492
0280302001 - Greater Accra Regional House of Chiefs	972,492	6,000		978,492											978,492
0280303 - Volta, Regional House of Chiefs	624,532	6,000		630,532											630,532
0280303001 - Volta, Regional House of Chiefs	624,532	6,000		630,532											630,532
0280304 - Eastern Regional House of Chiefs	804,259	8,000		812,259											812,259
0280304001 - Eastern Regional House of Chiefs	804,259	8,000		812,259											812,259
0280305 - Central Regional House of Chiefs	698,549	6,000		704,549											704,549
0280305001 - Central Regional House of Chiefs	698,549	6,000		704,549											704,549
0280306 - Western Regional House of Chiefs	960,336	6,000		966,336											966,336
0280306001 - Western Regional House of Chiefs	960,336	6,000		966,336											966,336
0280307 - Ashanti Regional House of Chiefs	1,140,191	8,000		1,148,191											1,148,191
0280307001 - Ashanti Regional House of Chiefs	1,140,191	8,000		1,148,191											1,148,191
0280308 - Brong Ahafo Regional House of Chiefs	1,414,183	9,000		1,423,183											1,423,183
0280308001 - Brong Ahafo Regional House of Chiefs	1,414,183	9,000		1,423,183											1,423,183
0280309 - Northern Regional House of Chiefs	403,309	6,000		409,309											409,309



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0280309001 - Northern Regional House of Chiefs	403,309	6,000		409,309											409,309
<b>0280310 - Upper East Regional House of Chiefs</b>	316,903			316,903											316,903
0280310001 - Upper East Regional House of Chiefs	316,903			316,903											316,903
<b>0280311 - Upper West Regional House of Chiefs</b>	407,103			407,103											407,103
0280311001 - Upper West Regional House of Chiefs	407,103			407,103											407,103