



1.6. Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Year: 2016 | Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
017 - Ministry of Environment Science, Technology and Innovation (MESTI)	164,516,725	3,125,325		167,642,050	1,710,979	49,812,871	34,124,428	85,648,279				4,184,965	16,739,859	20,924,824	274,215,153
01701 - Headquarters	1,082,865	1,347,892		2,430,757								4,184,965	16,739,859	20,924,824	23,355,581
0170101 - Finance and Administration	1,082,865	797,892		1,880,757											1,880,757
0170101001 - Finance and Administration	1,082,865	797,892		1,880,757											1,880,757
0170102 - Science and Technology Directorate		200,000		200,000											200,000
0170102001 - Science and Technology Directorate		200,000		200,000											200,000
0170103 - Policy, Planning, Monitoring and Evaluation		200,000		200,000											200,000
0170103001 - Policy, Planning, Monitoring and Evaluation		200,000		200,000											200,000
0170104 - RSIM Directorate		60,000		60,000											60,000
0170104001 - RSIM Directorate		60,000		60,000											60,000
0170105 - Human Resource Directorate		45,000		45,000											45,000
0170105001 - Human Resource Directorate		45,000		45,000											45,000
0170106 - Environment Directorate		45,000		45,000								4,184,965	16,739,859	20,924,824	20,969,824
0170106001 - MESTI_Headquarters Environment Directorate		45,000		45,000								4,184,965	16,739,859	20,924,824	20,969,824
01702 - Environmental Protection Agency	6,531,901	100,000		6,631,901	1,710,979	35,825,796	30,974,410	68,511,184							75,143,085
0170201 - Head Office	6,531,901	100,000		6,631,901	1,710,979	35,825,796	30,974,410	68,511,184							75,143,085
0170201001 - Head Office	6,531,901	100,000		6,631,901	1,710,979	35,825,796	30,974,410	68,511,184							75,143,085
01703 - Town and Country Planning Department (T.C.P.D)	12,064,218	305,000		12,369,218											12,369,218
0170301 - Greater Accra Regional Office	1,650,882	12,000		1,662,882											1,662,882
0170301001 - Greater Accra Regional Office	1,650,882	12,000		1,662,882											1,662,882
0170302 - Volta Regional Office	810,726	12,000		822,726											822,726
0170302001 - Volta Regional Office	810,726	12,000		822,726											822,726
0170303 - Eastern Regional Office	1,805,889	12,000		1,817,889											1,817,889
0170303001 - Eastern Regional Office	1,805,889	12,000		1,817,889											1,817,889
0170304 - Central Regional Office	1,049,154	12,000		1,061,154											1,061,154
0170304001 - Central Regional Office	1,049,154	12,000		1,061,154											1,061,154



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0170305 - Western Regional Office	919,213	12,000		931,213											931,213
0170305001 - Western Regional Office	919,213	12,000		931,213											931,213
0170306 - Ashanti Regional Office	1,865,422	12,000		1,877,422											1,877,422
0170306001 - Ashanti Regional Office	1,865,422	12,000		1,877,422											1,877,422
0170307 - Brong Ahafo Regional Office	1,114,979	12,000		1,126,979											1,126,979
0170307001 - Brong Ahafo Regional Office	1,114,979	12,000		1,126,979											1,126,979
0170308 - Northern Regional Office	530,271	12,000		542,271											542,271
0170308001 - Northern Regional Office	530,271	12,000		542,271											542,271
0170309 - Upper East Regional Office	403,293	12,000		415,293											415,293
0170309001 - Upper East Regional Office	403,293	12,000		415,293											415,293
0170310 - Upper West Regional Office	367,348	12,000		379,348											379,348
0170310001 - Upper West Regional Office	367,348	12,000		379,348											379,348
0170311 - Head Office	1,547,042	185,000		1,732,042											1,732,042
0170311001 - Head Office	1,547,042	185,000		1,732,042											1,732,042
01704 - Ghana Atomic Energy Commission (G.A.E.C)	41,227,870	478,657		41,706,527		4,372,495	2,068,545	6,441,040							48,147,567
0170401 - Head Office	29,278,966	249,157		29,528,123		655,825	810,256	1,466,081							30,994,204
0170401001 - Head Office	29,278,966	249,157		29,528,123		655,825	810,256	1,466,081							30,994,204
0170402 - National Nuclear Research Institute (N.N.R.I.)	4,672,305	78,900		4,751,205		874,499	413,345	1,287,844							6,039,049
0170402001 - National Nuclear Research Institute (N.N.R.I.)	4,672,305	78,900		4,751,205		874,499	413,345	1,287,844							6,039,049
0170403 - Biotechnology and Nuclear Research Institute (B.N.R.I.)	2,754,356	50,200		2,804,556		306,074	144,799	450,873							3,255,429
0170403001 - Biotechnology and Nuclear Research Institute (B.N.R.I.)	2,754,356	50,200		2,804,556		306,074	144,799	450,873							3,255,429
0170404 - Radiation Protection Institute (R.P.I.)	2,036,588	28,700		2,065,288		1,748,998	327,418	2,076,416							4,141,704
0170404001 - Radiation Protection Institute (R.P.I.)	2,036,588	28,700		2,065,288		1,748,998	327,418	2,076,416							4,141,704
0170405 - School of Nuclear and Allied Sciences	1,641,014	43,000		1,684,014		699,600	330,969	1,030,569							2,714,583
0170405001 - School of Nuclear and Allied Sciences	1,641,014	43,000		1,684,014		699,600	330,969	1,030,569							2,714,583
0170406 - Radiological and Medical Sciences Research Institute	844,642	28,700		873,342		87,499	41,758	129,257							1,002,599



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0170406001 - Radiological and Medical Sciences Research Institute	844,642	28,700		873,342		87,499	41,758	129,257							1,002,599
01750 - Council for Scientific and Industrial Research (CSIR)	103,609,870	693,776		104,303,646		9,614,581	1,081,473	10,696,054							114,999,700
0175001 - Head Office	9,641,615	80,853		9,722,468											9,722,468
0175001001 - Head Office	9,641,615	80,853		9,722,468											9,722,468
0175002 - Crops Research Institute	7,351,603	45,931		7,397,534		595,308	64,094	659,402							8,056,936
0175002001 - Crops Research Institute	7,351,603	45,931		7,397,534		595,308	64,094	659,402							8,056,936
0175003 - Animal Research Institute	8,338,620	40,666		8,379,286		588,068	63,313	651,381							9,030,667
0175003001 - Animal Research Institute	8,338,620	40,666		8,379,286		588,068	63,313	651,381							9,030,667
0175004 - Soil Research Centre	1,675,616	15,188		1,690,804											1,690,804
0175004001 - Soil Research Centre	1,675,616	15,188		1,690,804											1,690,804
0175005 - Building , Road and Research Institute	8,507,839	45,341		8,553,180		799,320	86,058	885,378							9,438,558
0175005001 - Building , Road and Research Institute	8,507,839	45,341		8,553,180		799,320	86,058	885,378							9,438,558
0175006 - MESTI_Council for Scientific and Industrial Research (CSIR)	4,425,593	44,905		4,470,498		650,693	70,056	720,749							5,191,247
0175006001 - Food Research Institute	4,425,593	44,905		4,470,498		650,693	70,056	720,749							5,191,247
0175007 - Institute of Industrial Research	4,827,783	39,769		4,867,552		573,624	61,760	635,384							5,502,936
0175007001 - Institute of Industrial Research	4,827,783	39,769		4,867,552		573,624	61,760	635,384							5,502,936
0175008 - Water Research Institute	7,713,977	48,086		7,762,063		757,554	81,561	839,115							8,601,179
0175008001 - Water Research Institute	7,713,977	48,086		7,762,063		757,554	81,561	839,115							8,601,179
0175009 - Oil Palm Research Institute	7,144,305	45,925		7,190,230		1,073,150	115,538	1,188,688							8,378,918
0175009001 - Oil Palm Research Institute	7,144,305	45,925		7,190,230		1,073,150	115,538	1,188,688							8,378,918
0175010 - Savana Agricultural Research Institute	8,695,360	45,837		8,741,197		923,715	99,452	1,023,168							9,764,364
0175010001 - Savana Agricultural Research Institute	8,695,360	45,837		8,741,197		923,715	99,452	1,023,168							9,764,364
0175011 - Science & Tech Policy Research Institute	4,481,106	29,843		4,510,949		691,293		691,293							5,202,243
0175011001 - Science & Tech Policy Research Institute	4,481,106	29,843		4,510,949		691,293		691,293							5,202,243
0175012 - Forestry Research Institute of Ghana	7,665,602	41,910		7,707,512		796,931	74,426	871,358							8,578,870
0175012001 - Forestry Research Institute of Ghana	7,665,602	41,910		7,707,512		796,931	74,426	871,358							8,578,870



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0175013 - Plant Genetic Resource Research Institute	4,453,261	34,761		4,488,022		668,398	69,234	737,632							5,225,653
0175013001 - Plant Genetic Resource Research Institute	4,453,261	34,761		4,488,022		668,398	69,234	737,632							5,225,653
0175014 - Institute of Science and Technology Information	2,740,289	37,669		2,777,958		609,084	65,577	674,661							3,452,619
0175014001 - Institute of Science and Technology Information	2,740,289	37,669		2,777,958		609,084	65,577	674,661							3,452,619
0175015 - Soil Research Institute	6,324,863	52,792		6,377,655		887,442	144,603	1,032,045							7,409,700
0175015001 - Soil Research Institute	6,324,863	52,792		6,377,655		887,442	144,603	1,032,045							7,409,700
0175016 - Ghana Grains and Development Project	7,886,184	44,300		7,930,484			85,801	85,801							8,016,285
0175016001 - Ghana Grains and Development Project	7,886,184	44,300		7,930,484			85,801	85,801							8,016,285
0175017 - Roots and Tuber Project	1,736,253			1,736,253											1,736,253
0175017001 - Roots and Tuber Project	1,736,253			1,736,253											1,736,253
01751 - National Biosafety Authority (NBA)		200,000		200,000											200,000
0175101 - General Admin		200,000		200,000											200,000
0175101001 - General Admin		200,000		200,000											200,000