



1.6. Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 016 - Ministry of Tourism, Culture and Creative Arts
Year: 2016 | Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
016 - Ministry of Tourism, Culture and Creative Arts	26,617,668	2,144,038		28,761,706		5,869,563	4,287,124	10,156,687							38,918,393
01601 - Headquarters	918,303	880,038		1,798,341											1,798,341
0160101 - Finance and Administration	918,303	880,038		1,798,341											1,798,341
0160101001 - Finance and Administration	918,303	880,038		1,798,341											1,798,341
01602 - Ghana Tourist Board	4,956,400	350,000		5,306,400		3,641,140	2,350,000	5,991,140							11,297,541
0160211 - Gen. Admin	4,956,400	350,000		5,306,400		3,641,140	2,350,000	5,991,140							11,297,541
0160211001 - Gen. Admin	4,956,400	350,000		5,306,400		3,641,140	2,350,000	5,991,140							11,297,541
01603 - HOTCATT	51,865	50,000		101,865											101,865
0160301 - Headquarters	51,865	50,000		101,865											101,865
0160301001 - Headquarters	51,865	50,000		101,865											101,865
01604 - National Commission on Culture	11,833,568	300,000		12,133,568		121,423	100,000	221,423							12,354,991
0160401 - General Administration	602,076	100,000		702,076											702,076
0160401001 - General Administration	602,076	100,000		702,076											702,076
0160402 - Greater Accra	933,312	20,000		953,312		22,423	20,000	42,423							995,735
0160402071 - Accra	933,312	20,000		953,312		22,423	20,000	42,423							995,735
0160403 - Volta	1,014,751	20,000		1,034,751		10,000	8,000	18,000							1,052,751
0160403172 - Ho	1,014,751	20,000		1,034,751		10,000	8,000	18,000							1,052,751
0160404 - Eastern Region	806,027	20,000		826,027		10,000	8,000	18,000							844,027
0160404173 - New Juaben	806,027	20,000		826,027		10,000	8,000	18,000							844,027
0160405 - Central Region	1,295,905	20,000		1,315,905		12,000	8,000	20,000							1,335,905
0160405174 - Cape Coast	1,295,905	20,000		1,315,905		12,000	8,000	20,000							1,335,905
0160406 - Western Region	979,283	20,000		999,283		10,000	8,000	18,000							1,017,283
0160406175 - Sekondi-Takoradi	979,283	20,000		999,283		10,000	8,000	18,000							1,017,283
0160407 - Ashanti	1,979,393	20,000		1,999,393		25,000	18,000	43,000							2,042,393
0160407176 - Kumasi	1,979,393	20,000		1,999,393		25,000	18,000	43,000							2,042,393
0160408 - Brong Ahafo	1,204,064	20,000		1,224,064		10,000	8,000	18,000							1,242,064



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0160408177 - Sunyani	1,204,064	20,000		1,224,064		10,000	8,000	18,000							1,242,064
0160409 - Northern Region	1,308,381	20,000		1,328,381		10,000	8,000	18,000							1,346,381
0160409178 - Tamale	1,308,381	20,000		1,328,381		10,000	8,000	18,000							1,346,381
0160410 - Upper East	960,350	20,000		980,350		6,000	7,000	13,000							993,350
0160410179 - Bolgantanga	960,350	20,000		980,350		6,000	7,000	13,000							993,350
0160411 - Upper west	750,028	20,000		770,028		6,000	7,000	13,000							783,028
0160411180 - Wa	750,028	20,000		770,028		6,000	7,000	13,000							783,028
01605 - MTCCA_Bureau of Ghana Language_Bureau of Ghana Language	780,661	50,000		830,661											830,661
0160501 - Bureau of Ghana Language	780,661	50,000		830,661											830,661
0160501001 - Headquarters	780,661	50,000		830,661											830,661
01650 - Subvented Agencies	8,076,870	514,000		8,590,870		2,106,999	1,837,124	3,944,124							12,534,993
0165001 - Ghana Museums & Monuments Board	5,026,097	120,000		5,146,097		1,067,000	750,000	1,817,000							6,963,097
0165001011 - Ghana Museums & Monuments Board	5,026,097	120,000		5,146,097		1,067,000	750,000	1,817,000							6,963,097
0165002 - National Theatre of Ghana	1,140,878	90,000		1,230,878		600,000	656,124	1,256,124							2,487,002
0165002001 - National Theatre of Ghana	1,140,878	90,000		1,230,878		600,000	656,124	1,256,124							2,487,002
0165003 - Kwame Nkrumah Memorial Park	120,982	45,000		165,982		200,000	190,000	390,000							555,982
0165003001 - Kwame Nkrumah Memorial Park	120,982	45,000		165,982		200,000	190,000	390,000							555,982
0165004 - W.E.B. Dubois Mem. Centre	137,123	45,000		182,123		70,000	60,000	130,000							312,123
0165004001 - W.E.B. Dubois Mem. Centre	137,123	45,000		182,123		70,000	60,000	130,000							312,123
0165005 - National Symphony Orchestra	584,610	45,000		629,610		20,000	30,000	50,000							679,610
0165005001 - National Symphony Orchestra	584,610	45,000		629,610		20,000	30,000	50,000							679,610
0165006 - Ghana Dance Ensemble	350,208	45,000		395,208		60,000	70,000	130,000							525,208
0165006001 - Ghana Dance Ensemble	350,208	45,000		395,208		60,000	70,000	130,000							525,208
0165007 - Abibigromma Theatre Company	596,727	45,000		641,727		80,000	70,000	150,000							791,727
0165007001 - Abibigromma Theatre Company	596,727	45,000		641,727		80,000	70,000	150,000							791,727
0165008 - National Folklore Board	107,230	54,000		161,230		10,000	11,000	21,000							182,230



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0165008001 - National Folklore Board	107,230	54,000		161,230		10,000	11,000	21,000							182,230
0165009 - Pan African Writers Association	13,014	25,000		38,014											38,014
0165009001 - Pan African Writers Association	13,014	25,000		38,014											38,014