



## 1.6. Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 015 - Ministry of Trade and Industry (MoTI)

Year: 2016 | Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>015 - Ministry of Trade and Industry (MoTI)</b>	<b>29,420,928</b>	<b>721,981</b>		<b>30,142,909</b>	<b>18,260,812</b>	<b>25,360,569</b>	<b>48,746,247</b>	<b>92,367,628</b>				<b>81,398,799</b>	<b>55,450,902</b>	<b>136,849,701</b>	<b>259,360,238</b>
<b>01501 - Headquarters</b>	<b>9,318,027</b>	<b>216,892</b>		<b>9,534,919</b>		<b>14,871,105</b>	<b>35,245,359</b>	<b>50,116,464</b>				<b>76,864,814</b>	<b>37,314,959</b>	<b>114,179,773</b>	<b>173,831,156</b>
<b>0150101 - Gen. Admin</b>	<b>4,148,239</b>	<b>45,586</b>		<b>4,193,825</b>		<b>14,871,105</b>	<b>15,138,607</b>	<b>30,009,712</b>				<b>40,742,412</b>	<b>23,659,314</b>	<b>64,401,726</b>	<b>98,605,263</b>
0150101001 - Administration	4,148,239	32,561		4,180,800		14,871,105	15,138,607	30,009,712				40,742,412	23,659,314	64,401,726	98,592,238
0150101002 - Human Resource Management		13,025		13,025											13,025
<b>0150102 - PPME</b>	<b>197,574</b>	<b>13,915</b>		<b>211,489</b>											<b>211,489</b>
0150102001 - Policy Planning	197,574			197,574											197,574
0150102002 - Monitoring and Evaluation		9,179		9,179											9,179
0150102003 - Research, Information and Statistics		4,736		4,736											4,736
<b>0150103 - Trade Development Division</b>	<b>643,525</b>	<b>34,655</b>		<b>678,180</b>			<b>10,000</b>	<b>10,000</b>				<b>7,744,456</b>	<b>6,848,901</b>	<b>14,593,357</b>	<b>15,281,537</b>
0150103001 - Trade Development	103,650	7,971		111,621			5,000	5,000							116,621
0150103002 - Export Trade Support Services	283,336	5,198		288,534											288,534
0150103003 - Import-Export Regime	127,812	10,396		138,208			5,000	5,000				3,872,228	6,848,901	10,721,129	10,864,337
0150103004 - Multilateral and Bilateral Trade	128,727	11,090		139,817								3,872,228		3,872,228	4,012,045
<b>0150104 - Industrial Development Division</b>	<b>656,318</b>	<b>50,539</b>		<b>706,857</b>			<b>20,096,752</b>	<b>20,096,752</b>				<b>26,676,260</b>		<b>26,676,260</b>	<b>47,479,868</b>
0150104001 - Industrial Development Support Services	123,131	20,215		143,346			20,096,752	20,096,752				26,676,260		26,676,260	46,916,358
0150104002 - Stanandards	119,288	10,108		129,395											129,395
0150104003 - Small & Medium Scale Enterprises	413,899	20,215		434,115											434,115
<b>0150105 - Foreign Missions</b>	<b>3,672,371</b>	<b>72,198</b>		<b>3,744,569</b>								<b>1,701,686</b>	<b>6,806,744</b>	<b>8,508,430</b>	<b>12,252,999</b>
0150105001 - USA	411,899	8,022		419,921								212,711		212,711	632,632
0150105002 - UK	365,208	8,022		373,230								212,711		212,711	585,940
0150105003 - Switzerland	850,151	16,044		866,195								212,711		212,711	1,078,906
0150105004 - Belgium	442,675	8,022		450,697								212,711		212,711	663,407
0150105005 - Nigeria	448,945	8,022		456,967								212,711		212,711	669,677
0150105006 - South Africa	440,668	8,022		448,690								212,711	2,268,914	2,481,625	2,930,315
0150105007 - Ankara Turkey	365,208	8,022		373,230								212,711	2,268,915	2,481,626	2,854,855



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0150105008 - Tokyo Japan	347,618	8,022		355,640								212,711	2,268,915	2,481,626	2,837,265
<b>01502 - Ghana Standards Board</b>	<b>5,556,641</b>			<b>5,556,641</b>	<b>18,260,812</b>	<b>10,084,745</b>	<b>13,390,888</b>	<b>41,736,445</b>							<b>47,293,086</b>
<b>0150201 - Gen. Admin</b>	1,476,697			1,476,697	18,260,812	8,761,267	13,390,888	40,412,967							41,889,663
0150201001 - Gen. Admin	1,476,697			1,476,697	18,260,812	8,761,267	13,390,888	40,412,967							41,889,663
<b>0150202 - Standards</b>	808,680			808,680		12,000		12,000							820,680
0150202001 - Admin	808,680			808,680		12,000		12,000							820,680
<b>0150203 - Testing</b>	1,262,014			1,262,014		51,000		51,000							1,313,014
0150203001 - Testing	1,262,014			1,262,014		51,000		51,000							1,313,014
<b>0150204 - Inspectorate</b>	852,603			852,603		25,000		25,000							877,603
0150204001 - Inspectorate	852,603			852,603		25,000		25,000							877,603
<b>0150205 - Certification</b>	149,239			149,239		809,634		809,634							958,874
0150205001 - Certification	149,239			149,239		809,634		809,634							958,874
<b>0150206 - Metrology</b>	585,663			585,663		200,499		200,499							786,162
0150206001 - Admin	585,663			585,663		200,499		200,499							786,162
<b>0150207 - Regional offices</b>	421,745			421,745		225,345		225,345							647,090
0150207002 - Volta	84,391			84,391		36,465		36,465							120,856
0150207003 - Eastern	17,780			17,780		23,965		23,965							41,745
0150207004 - Central Region	33,058			33,058		23,845		23,845							56,903
0150207005 - Western	120,152			120,152		24,380		24,380							144,532
0150207006 - Ashanti	83,371			83,371		27,965		27,965							111,336
0150207007 - Brong Afafo	21,375			21,375		32,380		32,380							53,755
0150207008 - Northern	40,947			40,947		23,965		23,965							64,912
0150207009 - Upper East	20,671			20,671		32,380		32,380							53,051
<b>01503 - NBSSI</b>	<b>7,195,481</b>	<b>158,836</b>		<b>7,354,316</b>		<b>322,260</b>	<b>100,000</b>	<b>422,260</b>				<b>4,533,985</b>	<b>18,135,943</b>	<b>22,669,928</b>	<b>30,446,504</b>
<b>0150301 - Gen. Admin</b>	7,195,481	158,836		7,354,316		322,260	100,000	422,260				4,533,985	18,135,943	22,669,928	30,446,504
0150301001 - Gen. Admin	7,195,481	158,836		7,354,316		322,260	100,000	422,260				4,533,985	18,135,943	22,669,928	30,446,504



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01504 - Ghana Export Promotion Authority	2,034,949	108,297		2,143,246		82,460	10,000	92,460							2,235,706
0150401 - Human Resource and Administration	2,034,949	108,297		2,143,246		82,460	10,000	92,460							2,235,706
0150401001 - Human Resource and Administration	2,034,949	108,297		2,143,246		82,460	10,000	92,460							2,235,706
01505 - GRATIS	3,300,457	108,000		3,408,457											3,408,457
0150501 - Gen. Admin	3,300,457	108,000		3,408,457											3,408,457
0150501001 - Gen. Admin	3,300,457	108,000		3,408,457											3,408,457
01506 - CEDECOM	865,769	72,196		937,965											937,965
0150601 - Gen. Admin	865,769	72,196		937,965											937,965
0150601001 - Gen. Admin	865,769	72,196		937,965											937,965
01507 - Regional Trade Offices	1,149,605	57,760		1,207,365											1,207,365
0150701 - Greater Accra	60,902	5,776		66,678											66,678
0150701001 - Greater Accra	60,902	5,776		66,678											66,678
0150702 - Votal Region	131,104	5,776		136,880											136,880
0150702001 - Votal Region	131,104	5,776		136,880											136,880
0150703 - Eastern Region	137,326	5,776		143,102											143,102
0150703001 - Eastern Region	137,326	5,776		143,102											143,102
0150704 - Central Region	90,392	5,776		96,168											96,168
0150704001 - Central Region	90,392	5,776		96,168											96,168
0150705 - Western Region	100,227	5,776		106,003											106,003
0150705001 - Western Region	100,227	5,776		106,003											106,003
0150706 - Ashanti Region	153,203	5,776		158,979											158,979
0150706001 - Ashanti Region	153,203	5,776		158,979											158,979
0150707 - Brong Ahafo Region	97,993	5,776		103,769											103,769
0150707001 - Brong Ahafo Region	97,993	5,776		103,769											103,769
0150708 - Northern Region	94,483	5,776		100,259											100,259
0150708001 - Northern Region	94,483	5,776		100,259											100,259



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0150709 - Upper East Region	152,824	5,776		158,600											158,600
0150709001 - Upper East Region	152,824	5,776		158,600											158,600
0150710 - Upper West Region	131,150	5,776		136,926											136,926
0150710001 - Upper West Region	131,150	5,776		136,926											136,926