

**Table of Contents**  
**4.0 Audit Budget Detail**

4.0. Audit Budget Detail.....	1
2016, Approved version, 0270101001 - Gen. Admin.....	1



## 2016 BUDGET VOLUME

**Ministry:**027 - National Commission for Civic Education (NCCE)

**Department:** 02701 - HEADQUARTERS

**Organisation:** 0270101001 - Gen. Admin

**Government Function:** 7016 - General Public Services N.E.C.

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0270101001 - Gen. Admin</b>	<b>32,552,578</b>
<b>11001 - Central GoG &amp; CF</b>	<b>32,552,578</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>1,057,228</b>
<b>027001 - Management And Administration</b>	1,057,228
<b>0270011- General Administration And Human Resource</b>	<b>1,057,228</b>
<i>085101 - Internal management of the organisation</i>	1,057,228
2210101 - Printed Material and Stationery	61,722
2210103 - Refreshment Items	9,027
<b>22101 - Materials and Office Consumables</b>	70,749
2210201 - Electricity charges	200,000
2210202 - Water	40,639
2210203 - Telecommunications	60,960
2210204 - Postal Charges	3,599
<b>22102 - Utilities</b>	305,198
2210301 - Cleaning Materials	782
<b>22103 - General Cleaning</b>	782
2210401 - Office Accommodations	159,997
<b>22104 - Rentals/Lease</b>	159,997
2210502 - Maintenance and Repairs - Official Vehicles	231,159
2210505 - Running Cost - Official Vehicles	200,900
2210511 - Local travel cost	30,000
2210515 - Foreign Travel Cost and Expenses	8,141
<b>22105 - Travel and Transport</b>	470,200
2210602 - Repairs of Residential Buildings	1,089
2210604 - Maintenance of Furniture and Fixtures	8,072



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<b>22106 - Repairs and Maintenance</b>	9,161
2210801 - Local Consultants Fees	6,957
<b>22108 - Consultancy Expenses</b>	6,957
2731102 - Staff Welfare Expenses	34,184
<b>27311 - Employer social benefits in cash</b>	34,184
<b>070106 - 1.6 Strengthen and promote the culture of rights and responsibilities</b>	<b>100,926</b>
<b>027002 - Civic Education</b>	100,926
<b>0270022- Deepening And Sustaining Civic Awareness</b>	<b>100,926</b>
<i>086203 - Information, Education and Communication</i>	100,926
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,926
<b>22107 - Training, Seminar and Conference Cost</b>	100,926
<b>Unspecified Policy</b>	<b>31,394,424</b>
<b>027001 - Management And Administration</b>	5,495,778
<b>0270011- General Administration And Human Resource</b>	<b>4,646,208</b>
<i>Unspecified Operation</i>	4,646,208
2111001 - Established Post	1,040,646
<b>2111 - Established Position</b>	1,040,646
2111201 - Motorbike Allowance	1,080
2111202 - Bicycle Maintenance Allowance	14,400
2111203 - Car Maintenance Allowance	50,880
2111204 - Bereavement Allowance	20,000
2111205 - Book Subsidy	12,000
2111208 - Funeral Grants	15,000
2111219 - Steering Committee Allowance	88,200
2111223 - Basic PE Related Allowances	20,256



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2111227 - Clothing Allowance	587,092
2111231 - Commissions Meeting Allowances	39,600
2111234 - Fuel Allowance	624,119
2111236 - Housing Subsidy/Allowance	293,804
2111238 - Overtime Allowance	1,008,000
2111243 - Transfer Grants	591,875
2111245 - Domestic Servants Allowance	35,136
2111247 - Utility Allowance	204,120
<b>21112 - Other Allowances</b>	<b>3,605,562</b>
<b>0270012- Finance</b>	<b>382,247</b>
<i>Unspecified Operation</i>	382,247
2111001 - Established Post	382,247
<b>2111 - Established Position</b>	<b>382,247</b>
<b>0270013- Policy; Planning; Research; Monitoring And Evaluation</b>	<b>227,753</b>
<i>Unspecified Operation</i>	227,753
2111001 - Established Post	227,753
<b>2111 - Established Position</b>	<b>227,753</b>
<b>0270014- Statistic; Information And Public Relations</b>	<b>239,569</b>
<i>Unspecified Operation</i>	239,569
2111001 - Established Post	239,569
<b>2111 - Established Position</b>	<b>239,569</b>
<b>027002 - Civic Education</b>	<b>25,898,647</b>
<b>0270021- constitutional Awareness Creation</b>	<b>5,215,819</b>
<i>Unspecified Operation</i>	5,215,819
2111001 - Established Post	5,215,819



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<b>2111 - Established Position</b>	5,215,819
<b>0270022- Deepening And Sustaining Civic Awareness</b>	<b>17,523,021</b>
<i>Unspecified Operation</i>	17,523,021
2111001 - Established Post	17,523,021
<b>2111 - Established Position</b>	17,523,021
<b>0270023- Patriotism and Good citizenship</b>	<b>3,159,806</b>
<i>Unspecified Operation</i>	3,159,806
2111001 - Established Post	3,159,806
<b>2111 - Established Position</b>	3,159,806