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2016 BUDGET VOLUME

Ministry:043 - Ministry of Transport (MoT)
Department: 04301 - Headquarters
Organisation: 0430101001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0430101001 - Gen. Admin	59,836,755
11001 - Central GoG & CF	9,854,409
050105 - 1.5 Ensure sustainable devt and mgt of the transport sector	10,000
043001 - Management And Administration	10,000
0430015- Statistics; Research; Information And Public Relations	10,000
<i>085801 - Research and Development</i>	9,000
2210511 - Local travel cost	6,000
22105 - Travel and Transport	6,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,000
22107 - Training, Seminar and Conference Cost	3,000
<i>085802 - Development and Management of Database</i>	1,000
2210511 - Local travel cost	1,000
22105 - Travel and Transport	1,000
050106 - 1.6 Develop adequate skilled human resource base	73,000
043001 - Management And Administration	73,000
0430013- Human Resource Development	73,000
<i>085203 - Scheme of Service</i>	16,000
2210710 - Staff Development	16,000
22107 - Training, Seminar and Conference Cost	16,000
<i>085205 - Personnel and Staff Management</i>	22,000
2210710 - Staff Development	22,000
22107 - Training, Seminar and Conference Cost	22,000
<i>085206 - Manpower Skills Development</i>	35,000
2210710 - Staff Development	35,000
22107 - Training, Seminar and Conference Cost	35,000



2016 BUDGET VOLUME

Ministry:043 - Ministry of Transport (MoT)

Department: 04301 - Headquarters

Organisation: 0430101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

050107 - 1.7 Develop & implement integrated policy, govern. & instnal framework	412,982
043001 - Management And Administration	412,982
0430011- General Administration	367,982
<i>085101 - Internal management of the organisation</i>	365,482
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210201 - Electricity charges	68,282
2210202 - Water	12,000
2210203 - Telecommunications	23,640
2210205 - Sanitation Charges	10,560
2210206 - Armed Guard and Security	48,000
2210207 - Fire Fighting Accessories	4,000
22102 - Utilities	166,482
2210302 - Contract Cleaning Service Charges	36,000
22103 - General Cleaning	36,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	60,000
2210509 - Other Travel and Transportation	3,000
22105 - Travel and Transport	93,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
2210711 - Public Education and Sensitization	10,000
22107 - Training, Seminar and Conference Cost	30,000
2211304 - Vehicles	10,000
22113 - Insurance Premium	10,000
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	20,000



2016 BUDGET VOLUME

Ministry:043 - Ministry of Transport (MoT)

Department: 04301 - Headquarters

Organisation: 0430101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

27211 - Social assistance benefits in cash	20,000
<i>085501 - Internal Audit Operations</i>	2,500
2210511 - Local travel cost	2,500
22105 - Travel and Transport	2,500
0430012- Finance	10,000
<i>085903 - Preparation of Financial Reports</i>	10,000
2210511 - Local travel cost	4,000
22105 - Travel and Transport	4,000
2210702 - Visits, Conferences / Seminars (Local)	6,000
22107 - Training, Seminar and Conference Cost	6,000
0430014- Policy; Planning; Budgeting; Monitoring; Evaluation	35,000
<i>085301 - Budget Preparation</i>	12,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	12,000
22107 - Training, Seminar and Conference Cost	12,000
<i>085601 - Planning and Policy Formulation</i>	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,000
22107 - Training, Seminar and Conference Cost	5,000
<i>085603 - Policies and Programme Review Activities</i>	1,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,000
22107 - Training, Seminar and Conference Cost	1,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	15,000
2210511 - Local travel cost	15,000
22105 - Travel and Transport	15,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	2,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,000



2016 BUDGET VOLUME

Ministry:043 - Ministry of Transport (MoT)

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Organisation: 0430101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22107 - Training, Seminar and Conference Cost	2,000
Unspecified Policy	9,358,427
043001 - Management And Administration	9,358,427
0430011- General Administration	9,358,427
<i>Unspecified Operation</i>	9,358,427
2111001 - Established Post	1,447,625
2111 - Established Position	1,447,625
2111203 - Car Maintenance Allowance	1,638,197
2111213 - Night Watchman Allowance	6,492
2111221 - Training Allowance	2,621,817
2111222 - Watchman Extra Days Allowance	1,623
2111234 - Fuel Allowance	1,000,000
2111236 - Housing Subsidy/Allowance	11,116
2111238 - Overtime Allowance	1,310,909
2111245 - Domestic Servants Allowance	9,738
2111248 - Special Allowance/Honorarium	1,310,909
21112 - Other Allowances	7,910,802
13402 - Donor Pooled	49,982,346
050105 - 1.5 Ensure sustainable devt and mgt of the transport sector	49,982,346
043001 - Management And Administration	49,982,346
0430011- General Administration	49,982,346
<i>043008 - Maintenance and rehabilitation of airports</i>	49,982,346
2210801 - Local Consultants Fees	9,996,469
22108 - Consultancy Expenses	9,996,469
3113155 - WIP - Runways	39,985,877



2016 BUDGET VOLUME

Ministry:043 - Ministry of Transport (MoT)

Department: 04301 - Headquarters

Organisation: 0430101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

31131 - Infrastructure Assets	39,985,877
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2016 BUDGET VOLUME

Ministry:043 - Ministry of Transport (MoT)

Department: 04302 - Government Technical Training Centret

Organisation: 0430201001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304311 - Greater Accra_A M A Metropolis_ Ayawaso West Wogon

0430201001 - Gen. Admin	550,715
11001 - Central GoG & CF	509,125
050106 - 1.6 Develop adequate skilled human resource base	79,609
043004 - Road Transport Management	79,609
0430043- Motor Vehicle Technical Training	79,609
<i>043003 - Transport Education and training</i>	79,609
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	1,000
2210106 - Oils and Lubricants	4,000
2210111 - Other Office Materials and Consumables	500
2210112 - Uniform and Protective Clothing	500
2210115 - Textbooks and Library Books	500
2210121 - Clothing and Uniform	1,000
22101 - Materials and Office Consumables	12,500
2210201 - Electricity charges	15,000
2210202 - Water	2,000
2210203 - Telecommunications	700
2210204 - Postal Charges	200
2210205 - Sanitation Charges	700
22102 - Utilities	18,600
2210301 - Cleaning Materials	500
2210302 - Contract Cleaning Service Charges	600
22103 - General Cleaning	1,100
2210502 - Maintenance and Repairs - Official Vehicles	4,000



2016 BUDGET VOLUME

Ministry:043 - Ministry of Transport (MoT)

Department: 04302 - Government Technical Training Centret

Organisation: 0430201001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304311 - Greater Accra_A M A Metropolis_ Ayawaso West Wogon

2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210505 - Running Cost - Official Vehicles	4,000
2210511 - Local travel cost	4,000
2210516 - Toll Charges and Tickets	200
22105 - Travel and Transport	16,200
2210601 - Roads, Driveways and Grounds	2,000
2210602 - Repairs of Residential Buildings	2,000
2210603 - Repairs of Office Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	2,000
22106 - Repairs and Maintenance	10,000
2210701 - Training Materials	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210801 - Local Consultants Fees	1,000
22108 - Consultancy Expenses	1,000
2211101 - Bank Charges	100
2211103 - Audit Fees	1,000
22111 - Other Charges and Fees	1,100
2211202 - Refurbishment Contingency	3,109
22112 - Emergency Services	3,109
2731101 - Workman compensation	6,000
27311 - Employer social benefits in cash	6,000
Unspecified Policy	429,516
043004 - Road Transport Management	429,516
0430043- Motor Vehicle Technical Training	429,516



2016 BUDGET VOLUME

Ministry:043 - Ministry of Transport (MoT)

Department: 04302 - Government Technical Training Centret

Organisation: 0430201001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304311 - Greater Accra_A M A Metropolis_ Ayawaso West Wogon

<i>Unspecified Operation</i>	429,516
2111001 - Established Post	418,004
2111 - Established Position	418,004
2111202 - Bicycle Maintenance Allowance	192
2111203 - Car Maintenance Allowance	11,320
21112 - Other Allowances	11,512



2016 BUDGET VOLUME

Ministry:043 - Ministry of Transport (MoT)

Department: 04303 - Driver and Vehicle Licensing Authority

Organisation: 0430301001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0430301001 - Gen. Admin

53,210,561



2016 BUDGET VOLUME

Ministry:043 - Ministry of Transport (MoT)
Department: 04304 - National Road Safety Commission
Organisation: 0430401001 - Gen. Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0430401001 - Gen. Admin	1,117,295
11001 - Central GoG & CF	1,117,295
050105 - 1.5 Ensure sustainable devt and mgt of the transport sector	21,112
043004 - Road Transport Management	21,112
0430042- Road Safety Management	21,112
043004 - Road Safety Management, Enforcement and Education	21,112
2210201 - Electricity charges	21,112
22102 - Utilities	21,112
Unspecified Policy	1,096,183
043004 - Road Transport Management	1,096,183
0430042- Road Safety Management	1,096,183
Unspecified Operation	1,096,183
2111001 - Established Post	868,885
2111 - Established Position	868,885
2111228 - Board Allowance	108,600
2111231 - Commissions Meeting Allowances	87,000
2111233 - Entertainment Allowance	7,014
2111236 - Housing Subsidy/Allowance	7,453
2111245 - Domestic Servants Allowance	10,032
2111247 - Utility Allowance	7,200
21112 - Other Allowances	227,298



2016 BUDGET VOLUME

Ministry:043 - Ministry of Transport (MoT)

Department: 04305 - Ghana Railway Development Authority

Organisation: 0430501001 - Gen. Admin

Government Function: 70453 - Railway Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0430501001 - Gen. Admin	10,601,776
11001 - Central GoG & CF	1,601,776
050102 - 1.2. Create efficient & effect. transport system that meets user needs	251,598
043003 - Railways Transport	251,598
0430031- Railway Infrastructure Development	251,598
085101 - Internal management of the organisation	251,598
2210102 - Office Facilities, Supplies and Accessories	20,001
22101 - Materials and Office Consumables	20,001
2210201 - Electricity charges	30,000
2210206 - Armed Guard and Security	21,600
22102 - Utilities	51,600
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	15,000
2210509 - Other Travel and Transportation	30,000
22105 - Travel and Transport	75,000
2210801 - Local Consultants Fees	30,000
22108 - Consultancy Expenses	30,000
2211101 - Bank Charges	4,998
22111 - Other Charges and Fees	4,998
2821001 - Insurance and compensation	39,999
2821007 - Court Expenses	30,000
2821 - Current (Miscellaneous other expense) - General Expenses	69,999
050106 - 1.6 Develop adequate skilled human resource base	76,326
043003 - Railways Transport	76,326
0430031- Railway Infrastructure Development	76,326



2016 BUDGET VOLUME

Ministry:043 - Ministry of Transport (MoT)

Department: 04305 - Ghana Railway Development Authority

Organisation: 0430501001 - Gen. Admin

Government Function: 70453 - Railway Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

085206 - Manpower Skills Development	76,326
2210515 - Foreign Travel Cost and Expenses	46,326
22105 - Travel and Transport	46,326
2210710 - Staff Development	30,000
22107 - Training, Seminar and Conference Cost	30,000
Unspecified Policy	1,273,852
043003 - Railways Transport	1,273,852
0430031- Railway Infrastructure Development	1,273,852
<i>Unspecified Operation</i>	1,273,852
2111001 - Established Post	578,974
2111 - Established Position	578,974
2111104 - Recruitment	236,315
2111105 - Secondment	5,000
21111 - Non Established Post	241,315
2111203 - Car Maintenance Allowance	20,000
2111208 - Funeral Grants	5,000
2111213 - Night Watchman Allowance	16,800
2111227 - Clothing Allowance	17,222
2111228 - Board Allowance	170,800
2111229 - Acting Allowance	5,000
2111233 - Entertainment Allowance	8,007
2111234 - Fuel Allowance	66,120
2111236 - Housing Subsidy/Allowance	33,837
2111238 - Overtime Allowance	54,577
2111243 - Transfer Grants	10,000



2016 BUDGET VOLUME

Ministry:043 - Ministry of Transport (MoT)

Department: 04305 - Ghana Railway Development Authority

Organisation: 0430501001 - Gen. Admin

Government Function: 70453 - Railway Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111245 - Domestic Servants Allowance	28,800
2111247 - Utility Allowance	17,400
21112 - Other Allowances	453,563
14002 - Consolidated-Annual Budget Funding Amount-ABFA	9,000,000
050102 - 1.2. Create efficient & effect. transport system that meets user needs	6,800,000
043003 - Railways Transport	6,800,000
0430031- Railway Infrastructure Development	4,700,000
<i>043006 - Construction-Western Corridor Rail Project activities</i>	4,700,000
3111251 - WIP - Hospitals	2,300,000
3111255 - WIP - Office Buildings	800,000
31112 - Nonresidential buildings	3,100,000
3111366 - WIP-Railway Lines	1,000,000
31113 - Other structures	1,000,000
3112153 - WIP - Trains	500,000
31121 - Transport equipment	500,000
3112208 - Computers and Accessories	30,000
3112211 - Office Equipment	20,000
31122 - Other machinery and equipment	50,000
3113211 - Computer Software	50,000
31132 - Intangible Fixed Assets	50,000
0430033- Railway Infrastructure Maintenance	2,100,000
<i>043005 - Maintenance and Rehabilitation of Rail Infrastructure</i>	2,100,000
3111153 - WIP - Bungalows/Flat	300,000
31111 - Dwellings	300,000
3111251 - WIP - Hospitals	1,800,000



2016 BUDGET VOLUME

Ministry:043 - Ministry of Transport (MoT)

Department: 04305 - Ghana Railway Development Authority

Organisation: 0430501001 - Gen. Admin

Government Function: 70453 - Railway Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

31112 - Nonresidential buildings	1,800,000
050105 - 1.5 Ensure sustainable devt and mgt of the transport sector	2,200,000
043003 - Railways Transport	2,200,000
3431714 - Development of Railway Station and Management Systems	2,200,000
<i>043006 - Construction-Western Corridor Rail Project activities</i>	2,200,000
3113112 - Harbour and Landing Sites	2,200,000
31131 - Infrastructure Assets	2,200,000



2016 BUDGET VOLUME

Ministry:043 - Ministry of Transport (MoT)

Department: 04350 - Regional Maritime University

Organisation: 0435001001 - Gen Admin

Government Function: 70453 - Railway Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0435001001 - Gen Admin	1,000,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	1,000,000
050105 - 1.5 Ensure sustainable devt and mgt of the transport sector	1,000,000
043002 - Maritime Education	1,000,000
0430020- Maritime Education	1,000,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	1,000,000
3111205 - School Buildings	1,000,000
31112 - Nonresidential buildings	1,000,000