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## 2016 BUDGET VOLUME

**Ministry:014 - Ministry of Petroleum**

**Department:** 01401 - Headquarters

**Organisation:** 0140101001 - General Administration and Finance

**Government Function:** 70432 - Petroleum and Natural Gas

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0140101001 - General Administration and Finance</b>	<b>39,642,543</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,036,832</b>
<b>040101 - 1.1 Ensure accelcted and intgrated devt of the oil and gas industry</b>	<b>300,000</b>
<b>014001 - Management and Administration</b>	300,000
<b>0140011- General Administration and Finance</b>	<b>300,000</b>
<i>085101 - Internal management of the organisation</i>	300,000
2210101 - Printed Material and Stationery	40,188
2210102 - Office Facilities, Supplies and Accessories	30,000
<b>22101 - Materials and Office Consumables</b>	70,188
2210201 - Electricity charges	63,728
2210203 - Telecommunications	9,996
<b>22102 - Utilities</b>	73,724
2210301 - Cleaning Materials	3,148
<b>22103 - General Cleaning</b>	3,148
2210404 - Hotel Accommodations	13,000
<b>22104 - Rentals/Lease</b>	13,000
2210502 - Maintenance and Repairs - Official Vehicles	90,468
<b>22105 - Travel and Transport</b>	90,468
2210602 - Repairs of Residential Buildings	6,000
2210604 - Maintenance of Furniture and Fixtures	3,200
<b>22106 - Repairs and Maintenance</b>	9,200
2821001 - Insurance and compensation	20,000
2821006 - Other Charges	1,067
2821008 - Awards and Rewards	4,130
2821009 - Donations	15,075



## 2016 BUDGET VOLUME

**Ministry:014 - Ministry of Petroleum**

**Department:** 01401 - Headquarters

**Organisation:** 0140101001 - General Administration and Finance

**Government Function:** 70432 - Petroleum and Natural Gas

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	40,272
<b>Unspecified Policy</b>	<b>736,832</b>
<b>014001 - Management and Administration</b>	736,832
<b>0140011- General Administration and Finance</b>	<b>736,832</b>
<i>Unspecified Operation</i>	736,832
2111001 - Established Post	653,715
<b>2111 - Established Position</b>	653,715
2111203 - Car Maintenance Allowance	2,400
2111213 - Night Watchman Allowance	1,211
2111234 - Fuel Allowance	4,640
2111236 - Housing Subsidy/Allowance	47,983
2111245 - Domestic Servants Allowance	26,883
<b>21112 - Other Allowances</b>	83,117
<b>13402 - Donor Pooled</b>	<b>15,082,022</b>
<b>040101 - 1.1 Ensure accelcted and intgrated devt of the oil and gas industry</b>	<b>15,082,022</b>
<b>014001 - Management and Administration</b>	15,082,022
<b>0140011- General Administration and Finance</b>	<b>15,082,022</b>
<i>085206 - Manpower Skills Development</i>	15,082,022
2210710 - Staff Development	12,254,143
<b>22107 - Training, Seminar and Conference Cost</b>	12,254,143
3112206 - Plant and Machinery	2,827,879
<b>31122 - Other machinery and equipment</b>	2,827,879



## 2016 BUDGET VOLUME

**Ministry:**014 - Ministry of Petroleum

**Department:** 01401 - Headquarters

**Organisation:** 0140102001 - Human Resources Development and Management

**Government Function:** 70432 - Petroleum and Natural Gas

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0140102001 - Human Resources Development and Management</b>	<b>147,316</b>
<b>11001 - Central GoG &amp; CF</b>	<b>147,316</b>
<b>040107 - 1.7 Build the relevant capacity for the oil and gas industry</b>	<b>60,000</b>
<b>014001 - Management and Administration</b>	60,000
<b>0140012- Human Resource</b>	<b>60,000</b>
<i>085204 - Recruitment, Placement and Promotions</i>	40,000
2210707 - Recruitment Expenses	13,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	17,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>40,000</b>
<i>085205 - Personnel and Staff Management</i>	20,000
2210710 - Staff Development	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>
<b>Unspecified Policy</b>	<b>87,316</b>
<b>014001 - Management and Administration</b>	87,316
<b>0140012- Human Resource</b>	<b>87,316</b>
<i>Unspecified Operation</i>	87,316
2111001 - Established Post	87,316
<b>2111 - Established Position</b>	<b>87,316</b>



## 2016 BUDGET VOLUME

**Ministry:**014 - Ministry of Petroleum

**Department:** 01401 - Headquarters

**Organisation:** 0140103001 - Policy, Planning, Monitoring and Evaluation

**Government Function:** 70432 - Petroleum and Natural Gas

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0140103001 - Policy, Planning, Monitoring and Evaluation</b>	<b>180,466</b>
<b>11001 - Central GoG &amp; CF</b>	<b>180,466</b>
<b>040107 - 1.7 Build the relevant capacity for the oil and gas industry</b>	<b>90,000</b>
<b>014001 - Management and Administration</b>	90,000
<b>0140013- Policy, Planning, Budgeting Monitoring and Evaluation</b>	<b>90,000</b>
<i>085601 - Planning and Policy Formulation</i>	15,800
2210710 - Staff Development	15,800
<b>22107 - Training, Seminar and Conference Cost</b>	15,800
<i>085603 - Policies and Programme Review Activities</i>	69,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	16,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	69,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	5,200
2210510 - Other Night allowances	800
2210511 - Local travel cost	1,600
<b>22105 - Travel and Transport</b>	2,400
2210708 - Refreshments	2,800
<b>22107 - Training, Seminar and Conference Cost</b>	2,800
<b>Unspecified Policy</b>	<b>90,466</b>
<b>014001 - Management and Administration</b>	90,466
<b>0140013- Policy, Planning, Budgeting Monitoring and Evaluation</b>	<b>90,466</b>
<i>Unspecified Operation</i>	90,466
2111001 - Established Post	90,466
<b>2111 - Established Position</b>	90,466



## 2016 BUDGET VOLUME

**Ministry:014 - Ministry of Petroleum**

**Department:** 01401 - Headquarters

**Organisation:** 0140104001 - Research, Statistics and Information

**Government Function:** 70432 - Petroleum and Natural Gas

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0140104001 - Research, Statistics and Information</b>	<b>98,584</b>
<b>11001 - Central GoG &amp; CF</b>	<b>98,584</b>
040101 - 1.1 Ensure accelcted and intgrated devt of the oil and gas industry	42,000
014001 - Management and Administration	42,000
0140014- Statistics, Research Information & Public Relations	42,000
085801 - Research and Development	22,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	22,000
<b>22107 - Training, Seminar and Conference Cost</b>	22,000
085802 - Development and Management of Database	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210801 - Local Consultants Fees	10,000
<b>22108 - Consultancy Expenses</b>	10,000
<b>Unspecified Policy</b>	<b>56,584</b>
014001 - Management and Administration	56,584
0140014- Statistics, Research Information & Public Relations	56,584
Unspecified Operation	56,584
2111001 - Established Post	56,584
<b>2111 - Established Position</b>	<b>56,584</b>



## 2016 BUDGET VOLUME

**Ministry:**014 - Ministry of Petroleum

**Department:** 01401 - Headquarters

**Organisation:** 0140105001 - Petroleum Development

**Government Function:** 70432 - Petroleum and Natural Gas

**Location:** 0308301 - Greater Accra\_Tema Metropolis\_Tema West

<b>0140105001 - Petroleum Development</b>	<b>229,422</b>
<b>11001 - Central GoG &amp; CF</b>	<b>229,422</b>
<b>040101 - 1.1 Ensure accelcted and intgrated devt of the oil and gas industry</b>	<b>71,400</b>
<b>014002 - Petroleum Sector Development</b>	71,400
<b>0140021- Upstream Development</b>	<b>58,800</b>
<i>014001 - Gas Developments and Utilization</i>	37,500
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210704 - Hire of Venue	6,000
2210705 - Hotel Accommodation	4,000
2210708 - Refreshments	7,500
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>32,500</b>
<i>014002 - Petroleum Resource Developments, Production, Refining and Marketing</i>	10,900
2210510 - Other Night allowances	800
2210511 - Local travel cost	3,200
2210513 - Local Hotel Accommodation	400
<b>22105 - Travel and Transport</b>	<b>4,400</b>
2210704 - Hire of Venue	1,500
2210708 - Refreshments	3,000
2210711 - Public Education and Sensitization	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,500</b>
<i>014003 - Petroleum Regulation</i>	10,400
2210704 - Hire of Venue	400
2210708 - Refreshments	10,000



## 2016 BUDGET VOLUME

**Ministry:014 - Ministry of Petroleum**  
**Department:** 01401 - Headquarters  
**Organisation:** 0140105001 - Petroleum Development  
**Government Function:** 70432 - Petroleum and Natural Gas  
**Location:** 0308301 - Greater Accra\_Tema Metropolis\_Tema West

<b>22107 - Training, Seminar and Conference Cost</b>	10,400
<b>0140023- Health Safety, Security and Environment</b>	<b>12,600</b>
<i>014002 - Petroleum Resource Developments, Production, Refining and Marketing</i>	5,200
2210101 - Printed Material and Stationery	200
<b>22101 - Materials and Office Consumables</b>	200
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210513 - Local Hotel Accommodation	2,000
<b>22105 - Travel and Transport</b>	5,000
<i>014003 - Petroleum Regulation</i>	7,400
2210101 - Printed Material and Stationery	200
<b>22101 - Materials and Office Consumables</b>	200
2210708 - Refreshments	2,400
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	7,200
<b>040106 - 1.6 Ensure that domestic gas utilisation becomes a central part of ever</b>	<b>36,600</b>
<b>014002 - Petroleum Sector Development</b>	36,600
<b>0140022- Downstream Development</b>	<b>36,600</b>
<i>014002 - Petroleum Resource Developments, Production, Refining and Marketing</i>	25,600
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	1,000
2210511 - Local travel cost	2,000
2210512 - Mileage Allowance	5,000
<b>22105 - Travel and Transport</b>	9,000
2210702 - Visits, Conferences / Seminars (Local)	7,000
2210704 - Hire of Venue	100





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**Location:** 0308301 - Greater Accra\_Tema Metropolis\_Tema West

2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,500
2210710 - Staff Development	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>16,600</b>
<i>014003 - Petroleum Regulation</i>	11,000
2210511 - Local travel cost	2,500
<b>22105 - Travel and Transport</b>	<b>2,500</b>
2210702 - Visits, Conferences / Seminars (Local)	5,600
2210704 - Hire of Venue	500
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	400
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,500</b>
<b>Unspecified Policy</b>	<b>121,422</b>
<b>014002 - Petroleum Sector Development</b>	<b>121,422</b>
<b>0140021- Upstream Development</b>	<b>103,172</b>
<i>Unspecified Operation</i>	103,172
2111001 - Established Post	103,172
<b>2111 - Established Position</b>	<b>103,172</b>
<b>0140023- Health Safety, Security and Environment</b>	<b>18,250</b>
<i>Unspecified Operation</i>	18,250
2111001 - Established Post	18,250
<b>2111 - Established Position</b>	<b>18,250</b>