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2016 BUDGET VOLUME

Ministry:044 - Ghana Revenue Authority

Department: 04401 - Headquarters

Organisation: 0440101001 - Commissioner Generals Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0440101001 - Commissioner Generals Office	68,421,672
11001 - Central GoG & CF	68,421,672
010201 - 2.1 Improve fiscal revenue mobilization and management	15,159,045
044001 - Revenue Mobilization	15,159,045
0440011- Domestic Revenue Mobilization and Administration	15,159,045
<i>010002 - Domestic Resource Generation</i>	15,159,045
2210101 - Printed Material and Stationery	921,057
2210105 - Drugs	10,000
22101 - Materials and Office Consumables	931,057
2210203 - Telecommunications	500,000
2210205 - Sanitation Charges	40,000
2210206 - Armed Guard and Security	150,000
22102 - Utilities	690,000
2210502 - Maintenance and Repairs - Official Vehicles	85,639
2210503 - Fuel and Lubricants - Official Vehicles	134,904
2210505 - Running Cost - Official Vehicles	47,840
2210510 - Other Night allowances	150,000
2210511 - Local travel cost	250,000
2210513 - Local Hotel Accommodation	300,000
2210514 - Foreign Travel- Per Diem	578,852
2210515 - Foreign Travel Cost and Expenses	261,158
2210516 - Toll Charges and Tickets	2,000
22105 - Travel and Transport	1,810,393
2210701 - Training Materials	20,000
2210702 - Visits, Conferences / Seminars (Local)	500,000



2016 BUDGET VOLUME

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Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210703 - Examination Fees and Expenses	50,000
2210704 - Hire of Venue	50,000
2210708 - Refreshments	50,000
2210710 - Staff Development	105,256
2210711 - Public Education and Sensitization	2,743,000
22107 - Training, Seminar and Conference Cost	3,518,256
2210910 - Trade Promotion / Publicity	1,207,060
22109 - Special Services	1,207,060
2731101 - Workman compensation	140,000
2731102 - Staff Welfare Expenses	174,095
27311 - Employer social benefits in cash	314,095
2821006 - Other Charges	6,079,040
2821007 - Court Expenses	100,000
2821011 - Tuition Fees	362,745
2821019 - Scholarship and Bursaries	100,000
2821020 - Grants to Employees	35,000
2821 - Current (Miscellaneous other expense) - General Expenses	6,676,785
3112211 - Office Equipment	11,400
31122 - Other machinery and equipment	11,400
Unspecified Policy	53,262,627
044001 - Revenue Mobilization	53,262,627
0440011- Domestic Revenue Mobilization and Administration	53,262,627
<i>Unspecified Operation</i>	53,262,627
2111001 - Established Post	11,623,502
2111 - Established Position	11,623,502



2016 BUDGET VOLUME

Ministry:044 - Ghana Revenue Authority

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Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111203 - Car Maintenance Allowance	297,648
2111206 - Committee of Council Allowance	657,800
2111213 - Night Watchman Allowance	362,598
2111223 - Basic PE Related Allowances	1,162,348
2111226 - Duty Allowance	855,295
2111227 - Clothing Allowance	1,162,348
2111229 - Acting Allowance	198,627
2111232 - Professional Allowance	553,660
2111233 - Entertainment Allowance	23,300
2111234 - Fuel Allowance	2,214,702
2111236 - Housing Subsidy/Allowance	2,324,696
2111239 - Tools Allowance	20,883
2111242 - Travel Allowance	363,266
2111245 - Domestic Servants Allowance	308,210
2111248 - Special Allowance/Honorarium	1,743,522
2111249 - Responsibility Allowance	568,180
21112 - Other Allowances	12,817,083
2121001 - 13 Percent SSF Contribution	28,008,399
2121002 - Gratuity	290,587
2121004 - End of Service Benefit (ESB)	523,057
2121 - Actual social contributions (National Pension Contribution)	28,822,043



2016 BUDGET VOLUME

Ministry:044 - Ghana Revenue Authority
Department: 04401 - Headquarters
Organisation: 0440102001 - Customs Division
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0440102001 - Customs Division	195,633,622
11001 - Central GoG & CF	195,633,622
010201 - 2.1 Improve fiscal revenue mobilization and management	31,146,927
044001 - Revenue Mobilization	31,146,927
0440011- Domestic Revenue Mobilization and Administration	31,146,927
<i>010002 - Domestic Resource Generation</i>	31,146,927
2210101 - Printed Material and Stationery	3,613,994
2210105 - Drugs	90,000
2210112 - Uniform and Protective Clothing	12,600
22101 - Materials and Office Consumables	3,716,594
2210201 - Electricity charges	2,400,000
2210202 - Water	350,000
2210203 - Telecommunications	500,000
2210204 - Postal Charges	30,000
2210205 - Sanitation Charges	250,000
2210206 - Armed Guard and Security	450,000
2210207 - Fire Fighting Accessories	80,980
22102 - Utilities	4,060,980
2210301 - Cleaning Materials	400,000
2210302 - Contract Cleaning Service Charges	400,000
22103 - General Cleaning	800,000
2210402 - Residential Accommodations	56,070
22104 - Rentals/Lease	56,070
2210502 - Maintenance and Repairs - Official Vehicles	1,660,852
2210503 - Fuel and Lubricants - Official Vehicles	2,979,184



2016 BUDGET VOLUME

Ministry:044 - Ghana Revenue Authority

Department: 04401 - Headquarters

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Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210505 - Running Cost - Official Vehicles	765,713
2210510 - Other Night allowances	400,000
2210511 - Local travel cost	300,000
2210512 - Mileage Allowance	50,000
2210513 - Local Hotel Accommodation	800,000
2210514 - Foreign Travel- Per Diem	570,400
2210515 - Foreign Travel Cost and Expenses	360,000
2210516 - Toll Charges and Tickets	117,252
22105 - Travel and Transport	8,003,401
2210602 - Repairs of Residential Buildings	300,000
2210603 - Repairs of Office Buildings	718,000
2210604 - Maintenance of Furniture and Fixtures	200,000
2210605 - Maintenance of Machinery and Plant	300,000
22106 - Repairs and Maintenance	1,518,000
2210701 - Training Materials	200,000
2210702 - Visits, Conferences / Seminars (Local)	50,000
2210704 - Hire of Venue	240,000
2210708 - Refreshments	90,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,296,878
2210710 - Staff Development	1,084,885
2210711 - Public Education and Sensitization	1,200,000
22107 - Training, Seminar and Conference Cost	4,161,763
2210910 - Trade Promotion / Publicity	117,384
22109 - Special Services	117,384
2211101 - Bank Charges	16,330



2016 BUDGET VOLUME

Ministry:044 - Ghana Revenue Authority

Department: 04401 - Headquarters

Organisation: 0440102001 - Customs Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22111 - Other Charges and Fees	16,330
2731101 - Workman compensation	2,800,000
2731102 - Staff Welfare Expenses	1,481,900
27311 - Employer social benefits in cash	4,281,900
2821011 - Tuition Fees	1,473,564
2821019 - Scholarship and Bursaries	100,000
2821020 - Grants to Employees	1,360,000
2821 - Current (Miscellaneous other expense) - General Expenses	2,933,564
3112211 - Office Equipment	420,900
3112213 - Communication equipment	436,040
3112216 - Security Equipment	624,000
31122 - Other machinery and equipment	1,480,940
Unspecified Policy	164,486,696
044001 - Revenue Mobilization	164,486,696
0440011- Domestic Revenue Mobilization and Administration	164,486,696
<i>Unspecified Operation</i>	164,486,696
2111001 - Established Post	77,404,124
2111 - Established Position	77,404,124
2111102 - Monthly paid and casual labour	1,823,413
21111 - Non Established Post	1,823,413
2111203 - Car Maintenance Allowance	2,246,112
2111213 - Night Watchman Allowance	793,319
2111223 - Basic PE Related Allowances	11,525,422
2111226 - Duty Allowance	4,262,379
2111227 - Clothing Allowance	7,683,614



2016 BUDGET VOLUME

Ministry:044 - Ghana Revenue Authority

Department: 04401 - Headquarters

Organisation: 0440102001 - Customs Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111229 - Acting Allowance	793,319
2111230 - Cashier Allowance	166,649
2111232 - Professional Allowance	2,001,032
2111233 - Entertainment Allowance	353,927
2111234 - Fuel Allowance	16,406,971
2111236 - Housing Subsidy/Allowance	15,367,229
2111238 - Overtime Allowance	178,820
2111242 - Travel Allowance	3,311,129
2111245 - Domestic Servants Allowance	394,583
2111248 - Special Allowance/Honorarium	11,525,422
2111249 - Responsibility Allowance	2,870,702
21112 - Other Allowances	79,880,629
2121002 - Gratuity	1,920,904
2121004 - End of Service Benefit (ESB)	3,457,626
2121 - Actual social contributions (National Pension Contribution)	5,378,530



2016 BUDGET VOLUME

Ministry:044 - Ghana Revenue Authority

Department: 04401 - Headquarters

Organisation: 0440103001 - Domestic Tax Revenue Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0440103001 - Domestic Tax Revenue Division	239,134,780
11001 - Central GoG & CF	239,134,780
010201 - 2.1 Improve fiscal revenue mobilization and management	43,493,192
044001 - Revenue Mobilization	43,493,192
0440011- Domestic Revenue Mobilization and Administration	43,493,192
<i>010002 - Domestic Resource Generation</i>	43,493,192
2210101 - Printed Material and Stationery	8,726,006
2210105 - Drugs	120,000
22101 - Materials and Office Consumables	8,846,006
2210201 - Electricity charges	2,500,000
2210202 - Water	450,000
2210203 - Telecommunications	1,000,000
2210204 - Postal Charges	190,000
2210205 - Sanitation Charges	250,000
2210206 - Armed Guard and Security	400,000
2210207 - Fire Fighting Accessories	117,500
22102 - Utilities	4,907,500
2210301 - Cleaning Materials	300,000
2210302 - Contract Cleaning Service Charges	400,000
22103 - General Cleaning	700,000
2210401 - Office Accommodations	1,255,310
2210402 - Residential Accommodations	263,940
22104 - Rentals/Lease	1,519,250
2210502 - Maintenance and Repairs - Official Vehicles	2,120,188
2210503 - Fuel and Lubricants - Official Vehicles	3,702,760



2016 BUDGET VOLUME

Ministry:044 - Ghana Revenue Authority

Department: 04401 - Headquarters

Organisation: 0440103001 - Domestic Tax Revenue Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210505 - Running Cost - Official Vehicles	1,022,307
2210510 - Other Night allowances	500,000
2210511 - Local travel cost	800,000
2210512 - Mileage Allowance	300,000
2210513 - Local Hotel Accommodation	785,000
2210514 - Foreign Travel- Per Diem	578,852
2210515 - Foreign Travel Cost and Expenses	261,158
2210516 - Toll Charges and Tickets	11,880
22105 - Travel and Transport	10,082,145
2210602 - Repairs of Residential Buildings	200,000
2210603 - Repairs of Office Buildings	895,000
2210604 - Maintenance of Furniture and Fixtures	200,000
2210605 - Maintenance of Machinery and Plant	300,000
22106 - Repairs and Maintenance	1,595,000
2210701 - Training Materials	70,000
2210702 - Visits, Conferences / Seminars (Local)	150,000
2210704 - Hire of Venue	90,000
2210708 - Refreshments	180,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,406,925
2210710 - Staff Development	1,449,437
2210711 - Public Education and Sensitization	1,580,000
22107 - Training, Seminar and Conference Cost	5,926,362
2210909 - Operational Enhancement Expenses	708,400
2210910 - Trade Promotion / Publicity	139,116
22109 - Special Services	847,516



2016 BUDGET VOLUME

Ministry:044 - Ghana Revenue Authority

Department: 04401 - Headquarters

Organisation: 0440103001 - Domestic Tax Revenue Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2211101 - Bank Charges	53,234
22111 - Other Charges and Fees	53,234
2731101 - Workman compensation	3,220,000
2731102 - Staff Welfare Expenses	2,004,185
27311 - Employer social benefits in cash	5,224,185
2821006 - Other Charges	1,607,031
2821011 - Tuition Fees	362,745
2821019 - Scholarship and Bursaries	100,000
2821020 - Grants to Employees	1,300,000
2821 - Current (Miscellaneous other expense) - General Expenses	3,369,776
3112211 - Office Equipment	422,218
31122 - Other machinery and equipment	422,218
Unspecified Policy	195,641,588
044001 - Revenue Mobilization	195,641,588
0440011- Domestic Revenue Mobilization and Administration	195,641,588
<i>Unspecified Operation</i>	195,641,588
2111001 - Established Post	95,451,030
2111 - Established Position	95,451,030
2111102 - Monthly paid and casual labour	1,654,488
21111 - Non Established Post	1,654,488
2111203 - Car Maintenance Allowance	2,941,805
2111213 - Night Watchman Allowance	2,068,940
2111223 - Basic PE Related Allowances	9,130,384
2111226 - Duty Allowance	4,731,871
2111227 - Clothing Allowance	9,130,384



2016 BUDGET VOLUME

Ministry:044 - Ghana Revenue Authority

Department: 04401 - Headquarters

Organisation: 0440103001 - Domestic Tax Revenue Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111229 - Acting Allowance	761,492
2111230 - Cashier Allowance	1,948,432
2111232 - Professional Allowance	1,607,317
2111233 - Entertainment Allowance	102,300
2111234 - Fuel Allowance	19,206,616
2111236 - Housing Subsidy/Allowance	18,260,769
2111238 - Overtime Allowance	699,728
2111239 - Tools Allowance	77,565
2111242 - Travel Allowance	4,668,928
2111245 - Domestic Servants Allowance	535,527
2111248 - Special Allowance/Honorarium	13,695,576
2111249 - Responsibility Allowance	2,577,165
21112 - Other Allowances	92,144,801
2121002 - Gratuity	2,282,596
2121004 - End of Service Benefit (ESB)	4,108,673
2121 - Actual social contributions (National Pension Contribution)	6,391,269



2016 BUDGET VOLUME

Ministry:044 - Ghana Revenue Authority

Department: 04401 - Headquarters

Organisation: 0440104001 - Support Services Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0440104001 - Support Services Division	101,849,583
11001 - Central GoG & CF	101,849,583
010201 - 2.1 Improve fiscal revenue mobilization and management	36,189,691
044001 - Revenue Mobilization	36,189,691
0440011- Domestic Revenue Mobilization and Administration	36,189,691
<i>010002 - Domestic Resource Generation</i>	36,189,691
2210101 - Printed Material and Stationery	1,052,398
2210102 - Office Facilities, Supplies and Accessories	2,094,200
2210105 - Drugs	10,000
2210118 - Sports, Recreational and Cultural Materials	87,220
22101 - Materials and Office Consumables	3,243,818
2210201 - Electricity charges	3,300,000
2210202 - Water	400,000
2210203 - Telecommunications	100,000
2210204 - Postal Charges	30,000
2210205 - Sanitation Charges	200,000
2210206 - Armed Guard and Security	100,000
2210207 - Fire Fighting Accessories	50,000
22102 - Utilities	4,180,000
2210301 - Cleaning Materials	126,783
2210302 - Contract Cleaning Service Charges	390,000
22103 - General Cleaning	516,783
2210502 - Maintenance and Repairs - Official Vehicles	918,671
2210503 - Fuel and Lubricants - Official Vehicles	1,447,152
2210505 - Running Cost - Official Vehicles	513,188



2016 BUDGET VOLUME

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Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210510 - Other Night allowances	100,000
2210511 - Local travel cost	500,000
2210513 - Local Hotel Accommodation	520,000
2210514 - Foreign Travel- Per Diem	1,648,557
2210515 - Foreign Travel Cost and Expenses	1,048,475
2210516 - Toll Charges and Tickets	5,000
22105 - Travel and Transport	6,701,043
2210603 - Repairs of Office Buildings	387,000
2210604 - Maintenance of Furniture and Fixtures	100,000
2210605 - Maintenance of Machinery and Plant	100,000
2210606 - Maintenance of General Equipment	1,733,378
22106 - Repairs and Maintenance	2,320,378
2210701 - Training Materials	40,000
2210702 - Visits, Conferences / Seminars (Local)	500,000
2210703 - Examination Fees and Expenses	250,000
2210704 - Hire of Venue	100,000
2210707 - Recruitment Expenses	300,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,000,000
2210710 - Staff Development	1,129,104
22107 - Training, Seminar and Conference Cost	3,419,104
2211101 - Bank Charges	5,000
22111 - Other Charges and Fees	5,000
2211303 - Property, Plant and Equipment	100,000
2211304 - Vehicles	1,711,200



2016 BUDGET VOLUME

Ministry:044 - Ghana Revenue Authority

Department: 04401 - Headquarters

Organisation: 0440104001 - Support Services Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22113 - Insurance Premium	1,811,200
2711101 - National Health Insurance Scheme	5,000,000
27111 - Social security benefits in cash	5,000,000
2731101 - Workman compensation	840,000
2731102 - Staff Welfare Expenses	1,044,570
27311 - Employer social benefits in cash	1,884,570
2821002 - Professional fees	140,000
2821008 - Awards and Rewards	500,000
2821009 - Donations	1,000,000
2821011 - Tuition Fees	2,088,234
2821019 - Scholarship and Bursaries	100,000
2821020 - Grants to Employees	730,000
2821 - Current (Miscellaneous other expense) - General Expenses	4,558,234
3112208 - Computers and Accessories	2,427,260
3112211 - Office Equipment	122,300
31122 - Other machinery and equipment	2,549,560
Unspecified Policy	65,659,892
044001 - Revenue Mobilization	65,659,892
0440011- Domestic Revenue Mobilization and Administration	65,659,892
<i>Unspecified Operation</i>	65,659,892
2111001 - Established Post	30,970,563
2111 - Established Position	30,970,563
2111203 - Car Maintenance Allowance	741,648
2111205 - Book Subsidy	138,200
2111213 - Night Watchman Allowance	746,525



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Ministry:044 - Ghana Revenue Authority

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Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111221 - Training Allowance	412,253
2111223 - Basic PE Related Allowances	3,358,096
2111226 - Duty Allowance	1,496,303
2111227 - Clothing Allowance	3,358,096
2111229 - Acting Allowance	277,163
2111230 - Cashier Allowance	52,794
2111232 - Professional Allowance	831,357
2111233 - Entertainment Allowance	12,528
2111234 - Fuel Allowance	5,436,493
2111236 - Housing Subsidy/Allowance	6,716,191
2111238 - Overtime Allowance	345,000
2111239 - Tools Allowance	23,270
2111242 - Travel Allowance	1,968,495
2111245 - Domestic Servants Allowance	372,198
2111248 - Special Allowance/Honorarium	5,037,143
2111249 - Responsibility Allowance	1,014,909
21112 - Other Allowances	32,338,662
2121002 - Gratuity	839,524
2121004 - End of Service Benefit (ESB)	1,511,143
2121 - Actual social contributions (National Pension Contribution)	2,350,667