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## 2016 BUDGET VOLUME

**Ministry:006 - Public Services Commission**

**Department:** 00601 - Office of the Executive Secretary

**Organisation:** 0060101001 - Human Resource Policy

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0060101001 - Human Resource Policy</b>	<b>730,596</b>
<b>11001 - Central GoG &amp; CF</b>	<b>730,596</b>
<b>Unspecified Policy</b>	<b>730,596</b>
<b>006001 - Management and Administration</b>	566,122
<b>0060011- General Administration and Finance</b>	<b>566,122</b>
<i>Unspecified Operation</i>	566,122
2111203 - Car Maintenance Allowance	6,720
2111204 - Bereavement Allowance	5,000
2111208 - Funeral Grants	5,000
2111223 - Basic PE Related Allowances	200,000
2111227 - Clothing Allowance	14,088
2111234 - Fuel Allowance	88,800
2111236 - Housing Subsidy/Allowance	116,134
2111238 - Overtime Allowance	16,128
2111242 - Travel Allowance	50,000
2111244 - Out of Station Allowance	46,000
2111245 - Domestic Servants Allowance	6,492
2111247 - Utility Allowance	11,760
<b>21112 - Other Allowances</b>	<b>566,122</b>
<b>006002 - Public Service Human Resource Management</b>	164,474
<b>0060021- Recruitment and Promotions</b>	<b>164,474</b>
<i>Unspecified Operation</i>	164,474
2111001 - Established Post	164,474
<b>2111 - Established Position</b>	<b>164,474</b>



## 2016 BUDGET VOLUME

**Ministry:**006 - Public Services Commission

**Department:** 00601 - Office of the Executive Secretary

**Organisation:** 0060102001 - Management services

**Government Function:** 70131 - General Personnel Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0060102001 - Management services</b>	<b>146,971</b>
<b>11001 - Central GoG &amp; CF</b>	<b>146,971</b>
Unspecified Policy	146,971
006002 - Public Service Human Resource Management	146,971
0060022- Performance Management System	146,971
<i>Unspecified Operation</i>	146,971
2111001 - Established Post	146,971
<b>2111 - Established Position</b>	<b>146,971</b>



## 2016 BUDGET VOLUME

**Ministry:006 - Public Services Commission**  
**Department:** 00601 - Office of the Executive Secretary  
**Organisation:** 0060103001 - Finance and Admin .  
**Government Function:** 70131 - General Personnel Services  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0060103001 - Finance and Admin .</b>	<b>1,184,189</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,168,479</b>
070503 - 5.3 Promote excellence in people management	627,964
006001 - Management and Administration	627,964
0060011- General Administration and Finance	627,964
006001 - Promotional Interviews	627,964
2210101 - Printed Material and Stationery	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210201 - Electricity charges	300,000
2210202 - Water	60,000
2210203 - Telecommunications	70,000
2210204 - Postal Charges	30,000
<b>22102 - Utilities</b>	460,000
2210301 - Cleaning Materials	10,000
<b>22103 - General Cleaning</b>	10,000
2210401 - Office Accommodations	40,000
<b>22104 - Rentals/Lease</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	14,290
2210505 - Running Cost - Official Vehicles	30,000
<b>22105 - Travel and Transport</b>	54,290
2210703 - Examination Fees and Expenses	43,674
<b>22107 - Training, Seminar and Conference Cost</b>	43,674
2731103 - Refund of Medical Expenses	10,000
<b>27311 - Employer social benefits in cash</b>	10,000



## 2016 BUDGET VOLUME

**Ministry:006 - Public Services Commission**

**Department:** 00601 - Office of the Executive Secretary

**Organisation:** 0060103001 - Finance and Admin .

**Government Function:** 70131 - General Personnel Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

Unspecified Policy	540,515
006001 - Management and Administration	540,515
0060011- General Administration and Finance	540,515
<i>Unspecified Operation</i>	540,515
2111001 - Established Post	540,515
<b>2111 - Established Position</b>	540,515



## 2016 BUDGET VOLUME

**Ministry:006 - Public Services Commission**

**Department:** 00601 - Office of the Executive Secretary

**Organisation:** 0060105001 - Research Statistics and Monitoring & Evaluation

**Government Function:** 70131 - General Personnel Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0060105001 - Research Statistics and Monitoring &amp; Evaluation</b>	<b>188,343</b>
<b>11001 - Central GoG &amp; CF</b>	<b>188,343</b>
Unspecified Policy	188,343
006002 - Public Service Human Resource Management	188,343
0060021- Recruitment and Promotions	188,343
<i>Unspecified Operation</i>	188,343
2111001 - Established Post	188,343
<b>2111 - Established Position</b>	188,343