## NON-TAX REVENUE/INTERNALLY GENERATED FUNDS

MINISTRY	
DEPARTMENT / AGENCY	

## NON-TAX REVENUE/INTERNALLY GENERATED FUNDS 2023 MONTHLY PROJECTED COLLECTIONS

COA	Revenue Items	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	TOTAL
	Total													



MINISTRY	••
DEPARTMENT / AGENCY	

## NON-TAX REVENUE/INTERNALLY GENERATED FUNDS COLLECTION TREND (2019-2026)

Revenue Items	Historical			Current Year				
	2019	2020	2021	Projected outturn 2022	2023	2024	2025	2026
Total								



MINISTRY		
DEPARTMENT / A	GENCY	

## NON-TAX REVENUE/INTERNALLY GENERATED FUNDS BREAKDOWN OF EXPENDITURE TO BE INCURRED FROM RETAINED IGF

	2023	2024	2025	2026
Compensation*				
Goods and Service				
CAPEX				
Total				

<sup>\*</sup>Compenation Budgets without evidence of authorisaton by MOF will not be approved for funding under IGF

