



SECTOR / MDA	Central G O G					I G F					FUNDS/OTHERS				D O N O R					Grand Total / Less NREG / STAT / Others
	P. E.	Admin.	Service	Investm.	Total GoG	P. E.	Admin.	Service	Investm.	Total IGF	STATUTORY	SIP	NREG	MDF/ Cocoa	P. E.	Admin.	Service	Investm.	Tot. Donor	
Bureau of National Communications	0	740,709	580,145	327,900	1,648,754	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,648,754
Greater Accra Reg. Co-ordinating Council	387,028	239,908	133,757	260,000	1,020,693	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,020,693
General Administration	216,354	164,318	99,617	260,000	740,289	0	0	0	0	0	0	0	0	0	0	0	0	0	0	740,289
Budget Division	170,674	75,590	34,140	0	280,404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	280,404
Volta Regional Co-ordinating Council	406,103	247,985	136,060	262,000	1,052,148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,052,148
General Administration	280,348	198,325	111,760	262,000	852,433	0	0	0	0	0	0	0	0	0	0	0	0	0	0	852,433
Budget Division	125,755	49,660	24,300	0	199,715	0	0	0	0	0	0	0	0	0	0	0	0	0	0	199,715
Eastern Regional Co-ordinating Council	536,090	246,180	169,616	262,300	1,214,186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,214,186
General Administration	328,345	189,554	151,000	262,300	931,199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	931,199
Budget Division	207,745	56,626	18,616	0	282,987	0	0	0	0	0	0	0	0	0	0	0	0	0	0	282,987
Central Regional Co-ordinating Council	368,271	305,843	199,260	262,000	1,135,374	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,135,374
General Administration	240,130	248,352	180,980	262,000	931,462	0	0	0	0	0	0	0	0	0	0	0	0	0	0	931,462
Budget Division	128,141	57,491	18,280	0	203,912	0	0	0	0	0	0	0	0	0	0	0	0	0	0	203,912
Western Regional Co-ordinating Council	412,889	275,078	198,385	267,000	1,153,352	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,153,352
General Administration	282,568	229,048	180,083	267,000	958,699	0	0	0	0	0	0	0	0	0	0	0	0	0	0	958,699
Budget Division	130,321	46,030	18,302	0	194,653	0	0	0	0	0	0	0	0	0	0	0	0	0	0	194,653
Ashanti Regional Co-ordinating Council	674,588	314,980	269,624	265,000	1,524,192	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,524,192
General Administration	472,891	249,540	239,624	265,000	1,227,055	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,227,055
Budget Division	201,697	65,440	30,000	0	297,137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	297,137
B.A.Regional Co-ordinating Council	425,164	294,607	288,341	276,835	1,284,947	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,284,947
General Administration	299,820	232,385	261,576	276,835	1,070,616	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,070,616
Budget Division	125,344	62,222	26,765	0	214,331	0	0	0	0	0	0	0	0	0	0	0	0	0	0	214,331
Northern Regional Co-ordinating Council	321,009	325,688	320,171	262,000	1,228,868	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,228,868
General Administration	250,869	266,163	294,418	262,000	1,073,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,073,450
Budget Division	70,140	59,525	25,753	0	155,418	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155,418
Upper East Regional Co-ordinating Council	296,035	311,311	306,800	275,000	1,189,146	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,189,146
General Administration	246,686	249,481	290,000	275,000	1,061,167	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,061,167
Budget Division	49,349	61,830	16,800	0	127,979	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127,979
Upper West Regional Co-ordinating Council	442,849	306,549	210,999	279,220	1,239,617	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,239,617
General Administration	382,166	247,829	199,000	279,220	1,108,215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,108,215
Budget Division	60,683	58,720	11,999	0	131,402	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131,402
Parliament of Ghana	14,696,517	8,401,427	9,521,126	4,266,420	36,885,489	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,885,489
Office of Parliament	14,696,517	8,401,427	9,521,126	4,266,420	36,885,489	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,885,489
General Administration	14,696,517	8,401,427	9,521,126	4,266,420	36,885,489	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,885,489
Audit Service	19,935,407	7,746,613	1,760,010	1,140,480	30,582,510	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,582,510
Audit Service	19,935,407	7,746,613	1,760,010	1,140,480	30,582,510	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,582,510
Auditor - General's Secretariat	2,526,912	572,675	1,760,010	1,140,480	6,000,077	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000,077
General Administration & Staff Development	3,070,207	1,434,585	0	0	4,504,792	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,504,792
Regional, District Audits & EIDA	8,765,619	3,546,859	0	0	12,312,478	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,312,478
Performance & Special Audit	1,170,229	446,259	0	0	1,616,488	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,616,488
Commercial Audits	690,806	285,412	0	0	976,218	0	0	0	0	0	0	0	0	0	0	0	0	0	0	976,218
Central Government Audits	3,414,454	1,325,759	0	0	4,740,213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,740,213
Internal Audit	297,180	135,064	0	0	432,244	0	0	0	0	0	0	0	0	0	0	0	0	0	0	432,244
Public Services Commission	657,639	490,343	78,000	145,142	1,371,124	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,371,124
Public Services Commission	657,639	490,343	78,000	145,142	1,371,124	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,371,124
General Administration	443,367	490,343	78,000	145,142	1,156,852	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,156,852

SECTOR / MDA	Central G O G					I G F					FUNDS/OTHERS				D O N O R				Grand Total / Less NREG / STAT / Others	
	P. E.	Admin.	Service	Investm.	Total GoG	P. E.	Admin.	Service	Investm.	Total IGF	STATUTORY	SIP	NREG	MDF/ Cocoba	P. E.	Admin.	Service	Investm.		Tot. Donor
PSC Administration-Commissioners	214,272	0	0	0	214,272	0	0	0	0	0	0	0	0	0	0	0	0	0	0	214,272
District Assemblies Common Fund	170,679	34,996	5,321	7,920	218,916	0	0	0	0	0	530,738,000	0	0	0	0	0	0	0	0	218,916
District Assembly Common Fund	170,679	34,996	5,321	7,920	218,916	0	0	0	0	0	530,738,000	0	0	0	0	0	0	0	0	218,916
General Administration	170,679	34,996	5,321	7,920	218,916	0	0	0	0	0	530,738,000	0	0	0	0	0	0	0	0	218,916
Electoral Commission	6,304,045	6,671,670	12,026,231	398,000	25,399,946	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,399,946
Electoral Commission HQ	6,304,045	6,671,670	12,026,231	398,000	25,399,946	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,399,946
General Administration	6,304,045	6,671,670	12,026,231	398,000	25,399,946	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,399,946
Ministry of Foreign Affairs and Reg Integration	56,107,071	15,054,578	2,500,000	5,463,924	79,125,572	0	0	2,259,241	3,251,099	5,510,340	0	0	0	0	0	0	0	0	0	84,635,912
Foreign Affairs HQ/General Administration	1,703,724	1,854,254	2,402,159	5,344,189	11,304,326	0	0	2,259,241	3,251,099	5,510,340	0	0	0	0	0	0	0	0	0	16,814,666
Africa and AU Bureau	0	0	338,575	0	338,575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	338,575
Legon Centre for International Affairs	253,738	140,041	41,583	112,000	547,362	0	0	0	0	0	0	0	0	0	0	0	0	0	0	547,362
Americas Bureau	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estate and General Service Bureau	0	662,401	0	5,191,389	5,853,791	0	0	2,259,241	3,251,099	5,510,340	0	0	0	0	0	0	0	0	0	11,364,131
All Africa Students Union	67,907	96,135	3,629	40,800	208,472	0	0	0	0	0	0	0	0	0	0	0	0	0	0	208,472
Finance and Account Bureau	0	647,911	664,236	0	1,312,147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,312,147
Information,Culture and Linguistic Bureau	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
International Organisation and Conf Bureau	0	0	789,900	0	789,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	789,900
Human Resource and Administration	1,382,078	307,765	564,236	0	2,254,080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,254,080
Large Missions	19,978,698	5,162,930	0	0	25,141,628	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,141,628
Abidjan Mission	766,890	187,108	0	0	953,998	0	0	0	0	0	0	0	0	0	0	0	0	0	0	953,998
Addis Ababa Mission	1,044,027	195,313	0	0	1,239,340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,239,340
Geneva Mission	1,394,221	334,420	0	0	1,728,641	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,728,641
Pretoria Mission	1,084,180	267,510	0	0	1,351,690	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,351,690
London Mission	2,529,190	786,210	0	0	3,315,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,315,400
Rome Mission	1,062,879	267,047	0	0	1,329,926	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,329,926
Paris Mission	1,287,631	300,749	0	0	1,588,380	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,588,380
Tokyo Mission	1,752,020	417,872	0	0	2,169,892	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,169,892
Moscow Mission	1,209,760	280,388	0	0	1,490,148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,490,148
New York Mission	2,186,887	628,926	0	0	2,815,813	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,815,813
Berlin Mission	1,104,474	424,738	0	0	1,529,212	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,529,212
Beijing Mission	1,085,902	238,034	0	0	1,323,936	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,323,936
Abuja Mission	1,094,101	276,939	0	0	1,371,040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,371,040
Washington Mission	2,376,537	557,675	0	0	2,934,212	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,934,212
Neighbouring Missions	17,083,968	3,484,682	0	0	20,568,650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,568,650
Freetown	768,676	175,741	0	0	944,417	0	0	0	0	0	0	0	0	0	0	0	0	0	0	944,417
Tripoli	1,020,687	210,945	0	0	1,231,632	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,231,632
Luanda	724,400	132,014	0	0	856,414	0	0	0	0	0	0	0	0	0	0	0	0	0	0	856,414
Cairo	1,053,962	241,846	0	0	1,295,807	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,295,807
Canakry	1,145,841	164,849	0	0	1,310,690	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,310,690
Cotonou	947,802	146,223	0	0	1,094,026	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,094,026
Harare	927,185	144,176	0	0	1,071,361	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,071,361
Lome	921,549	132,858	0	0	1,054,407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,054,407
Monrovia	714,215	171,995	0	0	886,210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	886,210
Ouagadougou	1,015,725	200,567	0	0	1,216,292	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,216,292
Windhoek	838,273	154,110	0	0	992,383	0	0	0	0	0	0	0	0	0	0	0	0	0	0	992,383
Kinshasa	850,165	225,414	0	0	1,075,578	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,075,578

SECTOR / MDA	Central G O G					I G F					FUNDS/OTHERS				D O N O R				Grand Total Less NREG / STAT / Others	
	P. E.	Admin.	Service	Investm.	Total GoG	P. E.	Admin.	Service	Investm.	Total IGF	STATUTORY	SIP	NREG	MDF/ Cocoba	P. E.	Admin.	Service	Investm.		Tot. Donor
Algiers	864,689	167,261	0	0	1,031,950	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,031,950
Bamako	895,019	159,205	0	0	1,054,224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,054,224
Rabat	963,846	171,882	0	0	1,135,729	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,135,729
Dakar	840,867	182,574	0	0	1,023,440	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,023,440
Malabo	1,082,915	289,690	0	0	1,372,605	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,372,605
Nairobi	789,573	146,164	0	0	935,737	0	0	0	0	0	0	0	0	0	0	0	0	0	0	935,737
Lusaka	718,579	267,168	0	0	985,747	0	0	0	0	0	0	0	0	0	0	0	0	0	0	985,747
Other Missions	17,069,121	4,449,727	0	0	21,518,849	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,518,849
New Delhi	652,601	202,327	0	0	854,928	0	0	0	0	0	0	0	0	0	0	0	0	0	0	854,928
Berne	898,238	264,057	0	0	1,162,295	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,162,295
Copenhagen	1,054,503	225,917	0	0	1,280,420	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,280,420
Kuala Lumpur	834,249	278,673	0	0	1,112,922	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,112,922
Belgrade	849,720	217,254	0	0	1,066,974	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,066,974
Brasilia	1,094,655	303,578	0	0	1,398,233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,398,233
Brussels	1,425,909	229,570	0	0	1,655,479	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,655,479
The Hague	973,367	285,832	0	0	1,259,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,259,200
Havana	978,547	201,518	0	0	1,180,064	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,180,064
Prague	883,108	269,098	0	0	1,152,207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,152,207
Ottawa	1,293,610	330,063	0	0	1,623,673	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,623,673
Riyadh	945,966	279,634	0	0	1,225,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,225,600
Seoul	966,501	325,364	0	0	1,291,865	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,291,865
Tel Aviv	949,534	296,461	0	0	1,245,995	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,245,995
Madrid	1,032,016	270,741	0	0	1,302,756	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,302,756
Camberra	1,204,692	215,865	0	0	1,420,557	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,420,557
Tehran	1,031,906	253,775	0	0	1,285,681	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,285,681
APRM Governing Council	271,558	102,985	97,841	119,735	592,119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	592,119
APRM Governing Council	271,558	102,985	97,841	119,735	592,119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	592,119
Ministry of Finance and Economic Planning	54,913,132	10,426,407	8,887,245	6,271,253	80,498,036	0	539,390	1,564,900	308,520	2,412,810	0	0	777,500	0	107,738	1,465,881	80,372,451	13,702,575	95,648,644	178,559,490
Finance Headquarters	13,045,422	4,419,891	4,869,200	1,357,930	23,692,443	0	0	0	0	0	0	0	777,500	0	107,738	0	54,958,593	670,620	55,736,951	79,429,394
General Administration	13,045,422	3,419,891	1,825,453	967,930	19,258,696	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,258,696
Budget Division	0	500,000	1,908,743	190,000	2,598,743	0	0	0	0	0	0	0	0	0	0	0	4,990,000	300,000	5,290,000	7,888,743
Debt Management Division	0	70,000	141,740	40,000	251,740	0	0	0	0	0	0	0	0	0	0	0	0	0	0	251,740
External Economic Relations Division	0	200,000	300,000	50,000	550,000	0	0	0	0	0	0	0	0	0	0	0	42,306,384	0	42,306,384	42,856,384
Economic Research and Forecasting Division	0	70,000	233,070	20,000	323,070	0	0	0	0	0	0	0	0	0	0	0	311,600	0	311,600	634,670
Public Investment Division	0	50,000	200,000	50,000	300,000	0	0	0	0	0	0	0	0	0	107,738	0	3,449,729	0	3,557,467	3,857,467
Real Sector Division	0	60,000	110,194	20,000	190,194	0	0	0	0	0	0	0	777,500	0	0	0	507,600	0	507,600	697,794
Financial Sector Division	0	50,000	150,000	20,000	220,000	0	0	0	0	0	0	0	0	0	0	0	3,393,280	370,620	3,763,900	3,983,900
Securities and Exchange Commission	848,720	390,100	135,925	194,256	1,569,001	0	231,390	231,750	308,520	771,660	0	0	0	0	0	0	0	0	0	2,340,661
General Administration	848,720	390,100	135,925	194,256	1,569,001	0	231,390	231,750	308,520	771,660	0	0	0	0	0	0	0	0	0	2,340,661
Public Procurement Authority	1,299,000	767,340	731,701	985,788	3,783,829	0	0	0	0	0	0	0	0	0	0	0	4,202,395	0	4,202,395	7,986,224
General Administration	1,299,000	767,340	731,701	985,788	3,783,829	0	0	0	0	0	0	0	0	0	0	0	4,202,395	0	4,202,395	7,986,224
Institute of Accountancy Training	113,770	222,467	118,528	1,000,000	1,454,765	0	0	13,150	0	13,150	0	0	0	0	0	0	0	0	0	1,467,915
General Administration	113,770	222,467	118,528	1,000,000	1,454,765	0	0	13,150	0	13,150	0	0	0	0	0	0	0	0	0	1,467,915
Controller and Acct. General's Dept.	35,711,181	3,632,204	2,145,338	2,383,279	43,872,001	0	308,000	1,320,000	0	1,628,000	0	0	0	0	0	1,465,881	16,590,350	12,350,092	30,406,322	75,906,324
Office of the Controller	0	21,772	70,770	0	92,542	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92,542
General Administration	32,687,181	886,287	486,778	0	34,060,246	0	308,000	1,320,000	0	1,628,000	0	0	0	0	0	0	0	0	0	35,688,246

SECTOR / MDA	Central G O G					I G F					FUNDS/OTHERS				D O N O R				Grand Total / Less NREG / STAT / Others	
	P. E.	Admin.	Service	Investm.	Total GoG	P. E.	Admin.	Service	Investm.	Total IGF	STATUTORY	SIP	NREG	MDF/ Cocoba	P. E.	Admin.	Service	Investm.		Tot. Donor
Treasury Services	0	91,343	174,469	0	265,811	0	0	0	0	0	0	0	0	0	0	0	0	0	0	265,811
Financial Management Services	0	29,241	102,708	0	131,949	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131,949
Foreign Missions	3,024,000	756,000	0	45,000	3,825,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,825,000
Training Unit	0	55,697	338,197	0	393,894	0	0	0	0	0	0	0	0	0	0	0	0	0	0	393,894
Internal Audit Division	0	63,325	84,090	0	147,415	0	0	0	0	0	0	0	0	0	0	0	0	0	0	147,415
General Services	0	201,871	11,340	2,338,279	2,551,490	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,551,490
Public Accounts Section	0	71,609	286,278	0	357,887	0	0	0	0	0	0	0	0	0	0	0	0	0	0	357,887
Payroll Processing Division	0	140,104	185,452	0	325,556	0	0	0	0	0	0	0	0	0	0	0	0	0	0	325,556
Chief Cashier's Office	0	65,836	39,831	0	105,667	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105,667
Pension Payments and Computation	0	74,752	49,052	0	123,804	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123,804
Public Financial Management Reform Unit	0	24,850	8,939	0	33,789	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,789
Monitoring and Evaluation	0	82,855	61,342	0	144,197	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144,197
Research and Advisory Services	0	18,460	2,395	0	20,855	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,855
GIFMIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,465,881	16,590,350	12,350,092	30,406,322	30,406,322	
Client Services Unit	0	10,000	30,275	0	40,275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,275
Regional Services	0	1,038,202	213,420	0	1,251,622	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,251,622
Statistical Service	3,895,040	994,405	886,553	350,000	6,125,998	0	0	0	0	0	0	0	0	0	0	0	4,621,113	681,863	5,302,976	11,428,974
Finance and General Administration	3,895,040	561,465	63,292	0	4,519,797	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,519,797
Technical Services	0	0	76,500	0	76,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76,500
Statistical Operations	0	0	361,380	350,000	711,380	0	0	0	0	0	0	0	0	0	0	0	4,621,113	681,863	5,302,976	6,014,356
Regional Services	0	419,182	345,036	0	764,218	0	0	0	0	0	0	0	0	0	0	0	0	0	0	764,218
Internal Audit	0	13,758	40,345	0	54,103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,103
Ministry of Local Govt and Rural Development	74,931,202	660,918	381,516	1,194,520	77,168,156	0	0	0	0	0	0	75,738,410	0	0	0	17,545,229	55,786,112	73,331,341	226,237,907	
Ministry Headquarters	6,838,914	404,631	257,569	724,000	8,225,114	0	0	0	0	0	0	75,738,410	0	0	0	17,545,229	55,786,112	73,331,341	157,294,865	
General Administration	804,885	222,158	115,126	314,000	1,456,169	0	0	0	0	0	0	75,738,410	0	0	0	0	0	0	0	77,194,579
Inspectorate Division	111,319	10,664	8,353	25,000	155,336	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155,336
Local Government Project Support Unit	0	112,275	100,000	310,000	522,275	0	0	0	0	0	0	0	0	0	0	17,545,229	55,786,112	73,331,341	73,853,616	
Development Planning Unit	416,345	26,657	10,195	25,000	478,197	0	0	0	0	0	0	0	0	0	0	0	0	0	0	478,197
Environmental Health and Sanitation Unit	5,506,365	32,877	23,895	50,000	5,613,137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,613,137
Department of Parks and Gardens	3,704,339	57,757	18,965	100,000	3,881,061	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,881,061
General Administration	172,388	31,810	8,758	100,000	312,956	0	0	0	0	0	0	0	0	0	0	0	0	0	0	312,956
General Landscape Gardening, Floristry & Ext	2,976,539	21,327	7,156	0	3,005,022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,005,022
Aburi Botanical Gardens	555,413	4,620	3,051	0	563,084	0	0	0	0	0	0	0	0	0	0	0	0	0	0	563,084
Births and Deaths Registry	2,659,384	92,434	33,162	100,000	2,884,980	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,884,980
General Administration	2,659,384	92,434	33,162	100,000	2,884,980	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,884,980
Department of Community Development	3,852,271	63,445	22,953	150,000	4,088,669	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,088,669
General Administration	290,946	6,125	0	150,000	447,071	0	0	0	0	0	0	0	0	0	0	0	0	0	0	447,071
Budget and Planning Unit	13,188	2,000	22,953	0	38,141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,141
Mass Education Unit	2,248,982	47,320	0	0	2,296,302	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,296,302
Gender Unit	147,411	3,000	0	0	150,411	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,411
Community Development Institutions Unit	1,151,745	5,000	0	0	1,156,745	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,156,745
Local Government Service	57,876,294	42,651	48,867	120,520	58,088,332	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,088,332
Local Government Service	226,157	42,651	48,867	120,520	438,196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	438,196
Decentralisation Implementation	57,650,136	0	0	0	57,650,136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57,650,136
National Media Commission	1,795,512	191,000	37,540	101,241	2,125,293	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,125,293
National Media Commission	1,795,512	191,000	37,540	101,241	2,125,293	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,125,293



SECTOR / MDA	Central G O G					I G F					FUNDS/OTHERS			D O N O R				Grand Total / Less NREG / STAT / Others		
	P. E.	Admin.	Service	Investm.	Total GoG	P. E.	Admin.	Service	Investm.	Total IGF	STATUTORY	SIP	NREG	MDF/ Cocoa	P. E.	Admin.	Service		Investm.	Tot. Donor
Dangme West	241,743	2,553	0	0	244,296	0	0	0	0	0	0	0	0	0	0	0	38,650	0	38,650	282,947
Dangme East	290,392	2,302	0	0	292,694	0	0	0	0	0	0	0	0	0	0	0	45,577	0	45,577	338,270
Tema Metropolitan	348,671	2,647	0	0	351,318	0	0	0	0	0	0	0	0	0	0	0	36,119	0	36,119	387,437
Ga East	23,632	3,166	0	0	26,797	0	0	0	0	0	0	0	0	0	0	0	43,867	0	43,867	70,664
Ga South	107,851	3,166	0	0	111,017	0	0	0	0	0	0	0	0	0	0	0	35,853	0	35,853	146,870
Ashaiman	131,239	3,166	0	0	134,405	0	0	0	0	0	0	0	0	0	0	0	34,077	0	34,077	168,482
Adenta	160,828	3,166	0	0	163,993	0	0	0	0	0	0	0	0	0	0	0	33,633	0	33,633	197,626
Ledzokuku Krowor	140,499	3,166	0	0	143,665	0	0	0	0	0	0	0	0	0	0	0	32,301	0	32,301	175,966
Volta Regional Agric Dev. Unit	4,827,418	111,388	44,000	874,000	5,856,807	0	0	0	0	0	0	0	0	0	0	0	705,916	6,550,000	7,255,916	13,112,723
Volta Regional Directorate	549,688	14,302	44,000	874,000	1,481,989	0	0	0	0	0	0	0	0	0	0	0	24,975	6,550,000	6,574,975	8,056,964
Ho District	383,584	6,290	0	0	389,874	0	0	0	0	0	0	0	0	0	0	0	36,208	0	36,208	426,082
Kpandu District	312,729	4,888	0	0	317,617	0	0	0	0	0	0	0	0	0	0	0	34,099	0	34,099	351,716
Hohoe District	346,955	7,376	0	0	354,331	0	0	0	0	0	0	0	0	0	0	0	44,911	0	44,911	399,242
Jasikan District	191,378	4,701	0	0	196,079	0	0	0	0	0	0	0	0	0	0	0	40,027	0	40,027	236,105
Kadjebi District	206,903	3,194	0	0	210,097	0	0	0	0	0	0	0	0	0	0	0	38,584	0	38,584	248,680
Nkwanta District	240,960	7,875	0	0	248,835	0	0	0	0	0	0	0	0	0	0	0	41,581	0	41,581	290,416
Krachi West	104,594	3,194	0	0	107,787	0	0	0	0	0	0	0	0	0	0	0	31,457	0	31,457	139,245
Denu District	363,551	10,759	0	0	374,310	0	0	0	0	0	0	0	0	0	0	0	32,967	0	32,967	407,277
Akatsi District	201,233	3,090	0	0	204,322	0	0	0	0	0	0	0	0	0	0	0	33,855	0	33,855	238,177
Sogakope District	512,185	6,267	0	0	518,452	0	0	0	0	0	0	0	0	0	0	0	41,758	0	41,758	560,210
Adidome District	316,884	3,548	0	0	320,432	0	0	0	0	0	0	0	0	0	0	0	56,810	0	56,810	377,242
Keta District	220,466	5,924	0	0	226,390	0	0	0	0	0	0	0	0	0	0	0	30,680	0	30,680	257,070
Adaklu-Anyibe-New	186,873	4,891	0	0	191,763	0	0	0	0	0	0	0	0	0	0	0	33,034	0	33,034	224,797
Krachi East-New	109,295	3,553	0	0	112,848	0	0	0	0	0	0	0	0	0	0	0	31,457	0	31,457	144,305
South Dayi-New	211,835	3,525	0	0	215,359	0	0	0	0	0	0	0	0	0	0	0	29,082	0	29,082	244,441
Nkwanta North	70,838	3,401	0	0	74,239	0	0	0	0	0	0	0	0	0	0	0	42,291	0	42,291	116,530
Biakoye	136,729	2,678	0	0	139,408	0	0	0	0	0	0	0	0	0	0	0	42,291	0	42,291	181,699
Ketu North	160,739	11,935	0	0	172,674	0	0	0	0	0	0	0	0	0	0	0	39,849	0	39,849	212,523
Eastern Regional Agric Dev. Unit	6,671,264	109,022	44,000	874,000	7,698,286	0	0	0	0	0	0	0	0	0	0	0	2,468,866	10,898,936	13,367,801	21,066,087
Eastern Regional Directorate	460,060	16,856	44,000	399,151	920,067	0	0	0	0	0	0	0	0	0	0	0	180,152	776,037	956,189	1,876,256
New Juaben	393,333	5,867	0	0	399,199	0	0	0	0	0	0	0	0	0	0	0	79,125	0	79,125	478,324
Akwapim South	33,091	4,858	0	0	37,948	0	0	0	0	0	0	0	0	0	0	0	904,223	0	904,223	942,172
Akwapim North	512,672	3,992	0	0	516,664	0	0	0	0	0	0	0	0	0	0	0	88,634	0	88,634	605,298
Yilo Krobo	458,897	3,466	0	0	462,364	0	0	0	0	0	0	0	0	0	0	0	85,190	0	85,190	547,554
Lower Manya Krobo	226,714	4,141	0	0	230,855	0	0	0	0	0	0	0	0	0	0	0	54,041	0	54,041	284,896
East Akim	458,478	3,670	0	0	462,148	0	0	0	0	0	0	0	0	0	0	0	123,109	0	123,109	585,257
West Akim	443,855	3,857	0	0	447,712	0	0	0	0	0	0	0	0	0	0	0	128,823	0	128,823	576,535
Kwahu South	159,254	5,633	0	0	164,887	0	0	0	0	0	0	0	0	0	0	0	55,333	0	55,333	220,219
Afram Plains (Kwahu North)	783,232	2,444	0	474,849	1,260,525	0	0	0	0	0	0	0	0	0	0	0	0	10,122,899	10,122,899	11,383,424
Birim Central	297,321	6,386	0	0	303,707	0	0	0	0	0	0	0	0	0	0	0	61,007	0	61,007	364,714
Birim North	205,034	4,259	0	0	209,293	0	0	0	0	0	0	0	0	0	0	0	65,077	0	65,077	274,369
Fanteakwa	259,272	4,409	0	0	263,680	0	0	0	0	0	0	0	0	0	0	0	69,890	0	69,890	333,570
Kwabibirem	255,742	4,009	0	0	259,751	0	0	0	0	0	0	0	0	0	0	0	63,824	0	63,824	323,575
Asuogyaman	332,680	4,683	0	0	337,363	0	0	0	0	0	0	0	0	0	0	0	72,003	0	72,003	409,365
Suhum / Coalta	336,175	4,440	0	0	340,615	0	0	0	0	0	0	0	0	0	0	0	83,351	0	83,351	423,966
Atiwa-New	284,288	3,717	0	0	288,005	0	0	0	0	0	0	0	0	0	0	0	76,190	0	76,190	364,195

SECTOR / MDA	Central G O G					I G F					FUNDS/OTHERS			D O N O R				Grand Total Less NREG / STAT / Others		
	P. E.	Admin.	Service	Investm.	Total GoG	P. E.	Admin.	Service	Investm.	Total IGF	STATUTORY	SIP	NREG	MDF/ Cocoba	P. E.	Admin.	Service		Investm.	Tot. Donor
Kwahu-West New	232,841	4,467	0	0	237,309	0	0	0	0	0	0	0	0	0	0	0	72,081	0	72,081	309,390
Kwahu East	0	4,467	0	0	4,467	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,467
Akyemanso	215,957	4,467	0	0	220,424	0	0	0	0	0	0	0	0	0	0	0	64,763	0	64,763	285,188
Upper Manya Krobo	180,232	4,467	0	0	184,699	0	0	0	0	0	0	0	0	0	0	0	71,025	0	71,025	255,724
Birim South	142,137	4,467	0	0	146,604	0	0	0	0	0	0	0	0	0	0	0	71,025	0	71,025	217,628
Central Regional Agric Dev. Unit	3,568,774	98,989	44,000	534,000	4,245,762	0	0	0	0	0	0	0	0	0	0	0	732,091	6,550,000	7,282,091	11,527,853
Central Regional Directorate	376,262	8,417	44,000	534,000	962,679	0	0	0	0	0	0	0	0	0	0	0	24,975	6,550,000	6,574,975	7,537,654
Cape Coast	239,308	3,271	0	0	242,579	0	0	0	0	0	0	0	0	0	0	0	44,955	0	44,955	287,534
Agona West - Agona	177,459	37,281	0	0	214,740	0	0	0	0	0	0	0	0	0	0	0	37,919	0	37,919	252,658
B/ Asikuma	198,271	4,073	0	0	202,344	0	0	0	0	0	0	0	0	0	0	0	43,445	0	43,445	245,789
Assin North-A/Foso	201,379	3,024	0	0	204,403	0	0	0	0	0	0	0	0	0	0	0	47,375	0	47,375	251,778
Ajumako	270,131	2,820	0	0	272,951	0	0	0	0	0	0	0	0	0	0	0	38,628	0	38,628	311,579
Gomoa West - Apam	169,830	2,369	0	0	172,199	0	0	0	0	0	0	0	0	0	0	0	36,941	0	36,941	209,140
Ewutu Municipality	235,748	4,035	0	0	239,783	0	0	0	0	0	0	0	0	0	0	0	40,448	0	40,448	280,231
Saltpond	145,929	2,193	0	0	148,122	0	0	0	0	0	0	0	0	0	0	0	43,334	0	43,334	191,456
Elmina	245,704	2,247	0	0	247,951	0	0	0	0	0	0	0	0	0	0	0	46,531	0	46,531	294,482
T/Praso	387,401	2,267	0	0	389,668	0	0	0	0	0	0	0	0	0	0	0	49,151	0	49,151	438,819
A/Dunkwa East	268,658	7,594	0	0	276,252	0	0	0	0	0	0	0	0	0	0	0	48,884	0	48,884	325,136
U/Denkyira West	190,352	2,928	0	0	193,281	0	0	0	0	0	0	0	0	0	0	0	35,365	0	35,365	228,645
Assin South-New	106,667	1,854	0	0	108,522	0	0	0	0	0	0	0	0	0	0	0	32,967	0	32,967	141,489
Upper Denkyira West	158,545	0	0	0	158,545	0	0	0	0	0	0	0	0	0	0	0	40,293	0	40,293	198,838
Gomoa East	197,130	3,469	0	0	200,600	0	0	0	0	0	0	0	0	0	0	0	40,293	0	40,293	240,893
Awutu Senya	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,293	0	40,293	40,293
Agona East	0	11,146	0	0	11,146	0	0	0	0	0	0	0	0	0	0	0	40,293	0	40,293	51,439
Western Regional Agric Dev. Unit	3,994,335	99,637	44,000	874,000	5,011,972	0	0	0	0	0	0	0	0	0	0	0	672,960	9,862,000	10,534,960	15,546,932
Western Regional Directorate	486,799	15,706	44,000	874,000	1,420,506	0	0	0	0	0	0	0	0	0	0	0	24,975	9,862,000	9,886,975	11,307,481
Shama	202,106	5,649	0	0	207,756	0	0	0	0	0	0	0	0	0	0	0	33,011	0	33,011	240,767
Agona (Ahanta West)	441,711	5,088	0	0	446,800	0	0	0	0	0	0	0	0	0	0	0	22,755	0	22,755	469,555
Axim	215,802	3,925	0	0	219,728	0	0	0	0	0	0	0	0	0	0	0	21,090	0	21,090	240,818
Jomoro	211,313	5,088	0	0	216,401	0	0	0	0	0	0	0	0	0	0	0	38,806	0	38,806	255,207
Wassa West	345,615	5,528	0	0	351,143	0	0	0	0	0	0	0	0	0	0	0	46,076	0	46,076	397,219
Wassa Amenfi West	196,744	2,762	0	0	199,506	0	0	0	0	0	0	0	0	0	0	0	36,008	0	36,008	235,514
Enchi (Awowin District)	238,183	5,088	0	0	243,271	0	0	0	0	0	0	0	0	0	0	0	40,071	0	40,071	283,342
Daboase (Mpohor Wasa)	149,400	5,088	0	0	154,488	0	0	0	0	0	0	0	0	0	0	0	50,239	0	50,239	204,726
Sefwi Wiawso	264,719	5,476	0	0	270,195	0	0	0	0	0	0	0	0	0	0	0	37,718	0	37,718	307,913
Bibiani	822,457	5,261	0	0	827,718	0	0	0	0	0	0	0	0	0	0	0	51,992	0	51,992	879,711
Juabeso	234,155	5,503	0	0	239,658	0	0	0	0	0	0	0	0	0	0	0	35,964	0	35,964	275,622
Amenfi East-New	42,900	2,374	0	0	45,274	0	0	0	0	0	0	0	0	0	0	0	39,272	0	39,272	84,546
Bia-New	142,430	5,088	0	0	147,519	0	0	0	0	0	0	0	0	0	0	0	33,811	0	33,811	181,329
Ellembele	0	5,503	0	0	5,503	0	0	0	0	0	0	0	0	0	0	0	40,293	0	40,293	45,796
Akontombra	0	5,503	0	0	5,503	0	0	0	0	0	0	0	0	0	0	0	40,293	0	40,293	45,796
Shama	0	5,503	0	0	5,503	0	0	0	0	0	0	0	0	0	0	0	40,293	0	40,293	45,796
Prestea Huni-Valley	0	5,503	0	0	5,503	0	0	0	0	0	0	0	0	0	0	0	40,293	0	40,293	45,796
Ashanti Regional Agric Dev. Unit	5,757,576	112,935	85,820	874,000	6,830,331	0	0	0	0	0	0	0	0	0	0	0	1,135,046	7,047,350	8,182,396	15,012,728
Ashanti Regional Directorate	850,246	16,677	15,198	874,000	1,756,122	0	0	0	0	0	0	0	0	0	0	0	43,539	7,047,350	7,090,889	8,847,010
Adansi South	205,849	1,365	0	0	207,214	0	0	0	0	0	0	0	0	0	0	0	35,986	0	35,986	243,200



SECTOR / MDA	Central G O G					I G F					FUNDS/OTHERS			D O N O R				Grand Total / Less NREG / STAT / Others		
	P. E.	Admin.	Service	Investm.	Total GoG	P. E.	Admin.	Service	Investm.	Total IGF	STATUTORY	SIP	NREG	MDF/ Cocoba	P. E.	Admin.	Service		Investm.	Tot. Donor
Obuasi Municipal	129,473	5,252	0	0	134,725	0	0	0	0	0	0	0	0	0	0	0	28,571	0	28,571	163,297
Afigya Sekyere	189,638	2,456	0	0	192,094	0	0	0	0	0	0	0	0	0	0	0	53,791	0	53,791	245,884
Ahafo Ano North	191,672	3,384	0	0	195,056	0	0	0	0	0	0	0	0	0	0	0	25,441	0	25,441	220,498
Ahafo Ano South	222,629	3,772	0	0	226,400	0	0	0	0	0	0	0	0	0	0	0	41,958	0	41,958	268,358
Amansie East	23,975	4,226	0	0	28,201	0	0	0	0	0	0	0	0	0	0	0	35,231	0	35,231	63,432
Amansie West	218,216	2,967	0	0	221,183	0	0	0	0	0	0	0	0	0	0	0	37,229	0	37,229	258,412
Ashanti Akim North	279,607	1,074	0	0	280,681	0	0	0	0	0	0	0	0	0	0	0	45,843	0	45,843	326,524
Ashanti Akim South	201,580	1,788	0	0	203,369	0	0	0	0	0	0	0	0	0	0	0	44,311	0	44,311	247,680
Atwima Nwabiagya	212,894	2,158	0	0	215,053	0	0	0	0	0	0	0	0	0	0	0	37,229	0	37,229	252,282
Ejisu Juaben	238,739	3,516	0	0	242,255	0	0	0	0	0	0	0	0	0	0	0	39,938	0	39,938	282,193
Ejura	428,539	3,090	70,622	0	502,251	0	0	0	0	0	0	0	0	0	0	0	43,556	0	43,556	545,808
Kumasi Metropolitan Assembly	374,861	2,416	0	0	377,277	0	0	0	0	0	0	0	0	0	0	0	46,820	0	46,820	424,097
Kwabre	120,291	2,546	0	0	122,837	0	0	0	0	0	0	0	0	0	0	0	49,861	0	49,861	172,698
Bosomtwi - Atwima - Kwan	151,323	2,666	0	0	153,988	0	0	0	0	0	0	0	0	0	0	0	49,040	0	49,040	203,028
Offinso	279,080	1,530	0	0	280,610	0	0	0	0	0	0	0	0	0	0	0	43,534	0	43,534	324,144
Sekyere East	170,862	1,442	0	0	172,303	0	0	0	0	0	0	0	0	0	0	0	38,806	0	38,806	211,109
Sekyere West	336,936	2,789	0	0	339,726	0	0	0	0	0	0	0	0	0	0	0	40,626	0	40,626	380,352
Adansi North-New	190,099	2,903	0	0	193,002	0	0	0	0	0	0	0	0	0	0	0	47,419	0	47,419	240,421
Amansie Central-New	160,239	2,303	0	0	162,542	0	0	0	0	0	0	0	0	0	0	0	44,089	0	44,089	206,631
Atwima Mponua-New	174,019	2,043	0	0	176,062	0	0	0	0	0	0	0	0	0	0	0	20,468	0	20,468	196,531
Bosome freho -Asiwa	0	7,084	0	0	7,084	0	0	0	0	0	0	0	0	0	0	0	40,293	0	40,293	47,377
Afigya Kwabre - Kodia	0	2,329	0	0	2,329	0	0	0	0	0	0	0	0	0	0	0	40,293	0	40,293	42,622
Sekyere Afram Plains - Ku mawu	128,755	8,269	0	0	137,024	0	0	0	0	0	0	0	0	0	0	0	40,293	0	40,293	177,317
Offinso North - Akomadan	70,569	1,142	0	0	71,711	0	0	0	0	0	0	0	0	0	0	0	40,293	0	40,293	112,004
Atwima Kwahuma - Twedia	119,746	18,460	0	0	138,206	0	0	0	0	0	0	0	0	0	0	0	40,293	0	40,293	178,499
Sekyere Central - Nsuta	87,739	3,288	0	0	91,026	0	0	0	0	0	0	0	0	0	0	0	40,293	0	40,293	131,319
B-Ahafo Regional Agric Dev. Unit	5,397,562	144,630	88,000	1,210,000	6,840,192	0	0	0	0	0	0	0	0	0	0	0	912,842	6,550,000	7,462,842	14,303,034
Brong Ahafo Regional Directorate	561,409	24,377	7,333	968,000	1,561,119	0	0	0	0	0	0	0	0	0	0	0	24,975	6,550,000	6,574,975	8,136,094
Asutifi	252,380	6,156	0	0	258,536	0	0	0	0	0	0	0	0	0	0	0	43,246	0	43,246	301,782
Asunafo North	268,836	6,170	0	0	275,006	0	0	0	0	0	0	0	0	0	0	0	43,246	0	43,246	318,252
Atebubu	397,998	8,035	0	0	406,033	0	0	0	0	0	0	0	0	0	0	0	26,684	0	26,684	432,718
Berekum	289,579	6,596	0	0	296,176	0	0	0	0	0	0	0	0	0	0	0	36,164	0	36,164	332,339
Dormaa	298,833	5,481	0	0	304,315	0	0	0	0	0	0	0	0	0	0	0	31,324	0	31,324	335,639
Jaman South	174,623	5,603	0	0	180,225	0	0	0	0	0	0	0	0	0	0	0	36,963	0	36,963	217,188
Kintampo North	396,271	6,259	80,667	0	483,196	0	0	0	0	0	0	0	0	0	0	0	32,989	0	32,989	516,185
Nkoranza	174,706	5,564	0	0	180,270	0	0	0	0	0	0	0	0	0	0	0	28,172	0	28,172	208,442
Sene	167,809	4,930	0	0	172,738	0	0	0	0	0	0	0	0	0	0	0	37,718	0	37,718	210,456
Sunyani	280,458	5,794	0	0	286,252	0	0	0	0	0	0	0	0	0	0	0	43,135	0	43,135	329,387
Tano South	309,034	5,564	0	0	314,598	0	0	0	0	0	0	0	0	0	0	0	34,565	0	34,565	349,163
Techiman	305,340	5,861	0	242,000	553,201	0	0	0	0	0	0	0	0	0	0	0	63,159	0	63,159	616,360
Wenchi	304,922	7,547	0	0	312,468	0	0	0	0	0	0	0	0	0	0	0	37,740	0	37,740	350,208
Asunafo South-New	139,689	3,795	0	0	143,484	0	0	0	0	0	0	0	0	0	0	0	36,852	0	36,852	180,336
Jaman North-New	122,661	4,294	0	0	126,955	0	0	0	0	0	0	0	0	0	0	0	35,764	0	35,764	162,719
Kintampo South-New	147,055	3,448	0	0	150,503	0	0	0	0	0	0	0	0	0	0	0	45,066	0	45,066	195,569
Pru-New	181,716	4,294	0	0	186,010	0	0	0	0	0	0	0	0	0	0	0	36,186	0	36,186	222,196
Tain-New	221,355	3,504	0	0	224,859	0	0	0	0	0	0	0	0	0	0	0	40,071	0	40,071	264,930

SECTOR / MDA	Central G O G					I G F					FUNDS/OTHERS			D O N O R				Grand Total / Less NREG / STAT / Others		
	P. E.	Admin.	Service	Investm.	Total GoG	P. E.	Admin.	Service	Investm.	Total IGF	STATUTORY	SIP	NREG	MDF/ Cocoba	P. E.	Admin.	Service		Investm.	Tot. Donor
Tano North-New	402,888	4,272	0	0	407,160	0	0	0	0	0	0	0	0	0	0	0	39,427	0	39,427	446,587
Nkoranza South	0	4,272	0	0	4,272	0	0	0	0	0	0	0	0	0	0	0	40,293	0	40,293	44,565
Sunyani West	0	4,272	0	0	4,272	0	0	0	0	0	0	0	0	0	0	0	40,293	0	40,293	44,565
Dormaa East	0	4,272	0	0	4,272	0	0	0	0	0	0	0	0	0	0	0	38,517	0	38,517	42,789
Atebubu Amantin	0	4,272	0	0	4,272	0	0	0	0	0	0	0	0	0	0	0	40,293	0	40,293	44,565
Northern Regional Agric Dev. Unit	4,903,281	124,235	79,200	534,000	5,640,716	0	0	0	0	0	0	0	0	0	0	4,195,639	10,295,000	14,490,639	20,131,354	
Northern Regional Directorate	27,373	37,165	6,600	534,000	605,137	0	0	0	0	0	0	0	0	0	0	453,939	10,295,000	10,748,939	11,354,076	
Tamale	17,737	7,516	72,600	0	97,853	0	0	0	0	0	0	0	0	0	0	296,771	0	296,771	394,623	
Yendi	9,978	5,502	0	0	15,481	0	0	0	0	0	0	0	0	0	0	219,513	0	219,513	234,993	
Tolon / Kumbungu	6,460	5,751	0	0	12,211	0	0	0	0	0	0	0	0	0	0	250,438	0	250,438	262,648	
Walewale	5,703	6,494	0	0	12,198	0	0	0	0	0	0	0	0	0	0	227,108	0	227,108	239,306	
Savelugu/Nanton District	24,358	6,991	0	0	31,350	0	0	0	0	0	0	0	0	0	0	238,719	0	238,719	270,068	
Nanumba (Bimbilla)	4,761,210	5,007	0	0	4,766,217	0	0	0	0	0	0	0	0	0	0	165,150	0	165,150	4,931,367	
Gambaga	7,417	4,109	0	0	11,526	0	0	0	0	0	0	0	0	0	0	161,678	0	161,678	173,203	
Salaga	4,631	5,499	0	0	10,130	0	0	0	0	0	0	0	0	0	0	253,801	0	253,801	263,932	
Zabzugu / Tatala	5,379	4,015	0	0	9,394	0	0	0	0	0	0	0	0	0	0	238,610	0	238,610	248,005	
Saboba / Cheripon	3,988	5,502	0	0	9,490	0	0	0	0	0	0	0	0	0	0	161,244	0	161,244	170,734	
Bole	4,354	3,766	0	0	8,120	0	0	0	0	0	0	0	0	0	0	161,678	0	161,678	169,798	
Damango	4,470	3,766	0	0	8,236	0	0	0	0	0	0	0	0	0	0	207,794	0	207,794	216,030	
Gushiegu	4,126	4,017	0	0	8,142	0	0	0	0	0	0	0	0	0	0	157,446	0	157,446	165,588	
Bunkprugu-Yungoo New	0	2,527	0	0	2,527	0	0	0	0	0	0	0	0	0	0	165,259	0	165,259	167,786	
Central-Gonja New	2,440	3,768	0	0	6,208	0	0	0	0	0	0	0	0	0	0	182,837	0	182,837	189,045	
Karaga New	4,082	4,017	0	0	8,098	0	0	0	0	0	0	0	0	0	0	136,287	0	136,287	144,385	
Nanumba-South New	3,448	2,527	0	0	5,976	0	0	0	0	0	0	0	0	0	0	182,728	0	182,728	188,704	
Sawla-Tuna-Kalba New	3,926	2,527	0	0	6,453	0	0	0	0	0	0	0	0	0	0	137,697	0	137,697	144,150	
Chereponi	2,201	3,768	0	0	5,969	0	0	0	0	0	0	0	0	0	0	196,943	0	196,943	202,912	
U-East Regional Agric Dev. Unit	3,403,819	67,204	44,000	534,000	4,049,023	0	0	0	0	0	0	0	0	0	0	414,208	10,440,290	10,854,498	14,903,521	
Upper East Regional Directorate	332,700	19,476	44,000	534,000	930,176	0	0	0	0	0	0	0	0	0	0	24,975	10,440,290	10,465,265	11,395,441	
Bongo	391,659	5,110	0	0	396,769	0	0	0	0	0	0	0	0	0	0	48,884	0	48,884	445,653	
Bolgatanga	400,608	4,248	0	0	404,856	0	0	0	0	0	0	0	0	0	0	50,461	0	50,461	455,317	
Bawku West	241,005	4,922	0	0	245,926	0	0	0	0	0	0	0	0	0	0	39,383	0	39,383	285,309	
Kassena Nankana	311,072	9,524	0	0	320,596	0	0	0	0	0	0	0	0	0	0	39,338	0	39,338	359,935	
Builsa	281,055	4,911	0	0	285,967	0	0	0	0	0	0	0	0	0	0	48,041	0	48,041	334,007	
Bawku East	453,373	12,399	0	0	465,773	0	0	0	0	0	0	0	0	0	0	51,238	0	51,238	517,010	
Talensi-Nabdum New	328,322	4,377	0	0	332,698	0	0	0	0	0	0	0	0	0	0	43,379	0	43,379	376,077	
Garu-Tempene New	318,250	2,237	0	0	320,487	0	0	0	0	0	0	0	0	0	0	30,658	0	30,658	351,146	
Kassena Nankana West	345,774	0	0	0	345,774	0	0	0	0	0	0	0	0	0	0	37,851	0	37,851	383,625	
U-West Regional Agic Dev. Unit	2,333,786	53,425	44,000	534,000	2,965,211	0	0	0	0	0	0	0	0	0	0	743,323	6,633,313	7,376,636	10,341,847	
Upper West Region Directorate	851,859	8,790	0	534,000	1,394,649	0	0	0	0	0	0	0	0	0	0	24,975	6,633,313	6,658,288	8,052,937	
Wa Municipal Assembly	305,952	1,993	0	0	307,945	0	0	0	0	0	0	0	0	0	0	94,994	0	94,994	402,939	
Nadowli	162,367	5,196	0	0	167,563	0	0	0	0	0	0	0	0	0	0	93,329	0	93,329	260,891	
Lawra	408,188	2,459	44,000	0	454,646	0	0	0	0	0	0	0	0	0	0	102,941	0	102,941	557,588	
Jirapa	17,009	1,685	0	0	18,694	0	0	0	0	0	0	0	0	0	0	83,361	0	83,361	102,055	
Sissala	244,673	3,004	0	0	247,677	0	0	0	0	0	0	0	0	0	0	73,460	0	73,460	321,136	
Sisala West New	153,883	1,726	0	0	155,608	0	0	0	0	0	0	0	0	0	0	72,106	0	72,106	227,714	
Wa-West New	152,628	1,739	0	0	154,367	0	0	0	0	0	0	0	0	0	0	76,368	0	76,368	230,735	

SECTOR / MDA	Central G O G					I G F					FUNDS/OTHERS				D O N O R				Grand Total / Less NREG / STAT / Others	
	P. E.	Admin.	Service	Investm.	Total GoG	P. E.	Admin.	Service	Investm.	Total IGF	STATUTORY	SIP	NREG	MDF/ Cocoba	P. E.	Admin.	Service	Investm.		Tot. Donor
Wa-East New	23,350	1,328	0	0	24,678	0	0	0	0	0	0	0	0	0	0	0	83,938	0	83,938	108,616
Lambusie	13,878	25,506	0	0	39,384	0	0	0	0	0	0	0	0	0	0	0	37,851	0	37,851	77,235
Fisheries Commission	2,787,251	101,263	0	1,000,000	3,888,514	0	0	2,400,000	0	2,400,000	0	0	0	0	0	0	222,000	1,500,000	1,722,000	8,010,514
Fisheries Directorate	2,001,686	82,421	0	1,000,000	3,084,107	0	0	2,400,000	0	2,400,000	0	0	0	0	0	0	220,880	1,500,000	1,720,880	7,204,987
Fisheries Dept. - Research	322,127	9,469	0	0	331,596	0	0	0	0	0	0	0	0	0	0	0	1,120	0	1,120	332,716
Fisheries Commission Secretariat	463,438	9,372	0	0	472,810	0	0	0	0	0	0	0	0	0	0	0	0	0	0	472,810
Ministry of Lands and Natural Resources	33,750,636	1,000,844	9,890,000	1,623,600	46,265,080	0	7,415,645	7,110,084	6,093,078	20,618,807	0	5,000,000	56,487,249	14,398,681	0	0	0	26,453,576	26,453,576	98,337,463
Headquarters	2,236,467	363,000	1,270,000	720,000	4,589,467	0	904,350	967,000	569,000	2,440,350	0	0	3,000,000	4,441,118	0	0	0	7,580,441	7,580,441	14,610,258
General Administration	440,001	220,000	120,000	140,000	920,001	0	0	0	0	0	0	3,000,000	910,000	0	0	0	0	0	0	920,001
Human Resource Directorate	0	9,000	10,000	0	19,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,000
PPMED	0	9,000	14,000	0	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,000
Statistics, Research & Information Management (	0	9,000	10,000	0	19,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,000
Internal Audit Unit	40,000	6,000	6,000	0	52,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52,000
Land Administration Project (LAP)	0	0	900,000	400,000	1,300,000	0	0	0	0	0	0	0	0	0	0	0	0	7,380,441	7,380,441	8,680,441
Office of Administrator of Stool Lands	1,706,466	60,000	30,000	70,000	1,866,466	0	904,350	967,000	569,000	2,440,350	0	0	0	0	0	0	0	0	0	4,306,816
Forestry Planning	0	0	100,000	80,000	180,000	0	0	0	0	0	0	0	0	0	0	0	0	200,000	200,000	380,000
BARADEP	50,000	50,000	30,000	30,000	160,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160,000
Ghana Boundary Commission	0	0	50,000	0	50,000	0	0	0	0	0	0	0	2,368,000	0	0	0	0	0	0	50,000
GCD	0	0	0	0	0	0	0	0	0	0	0	0	1,163,118	0	0	0	0	0	0	0
Lands Commission	9,547,671	407,844	390,000	503,600	10,849,115	0	565,474	804,478	2,497,278	3,867,230	0	0	0	0	0	0	0	0	0	14,716,345
Corporate Headquarters	200,000	2,844	20,000	23,600	246,444	0	26,831	201,927	837,665	1,066,423	0	0	0	0	0	0	0	0	0	1,312,867
Public & Vested Land Management Div	2,825,945	60,000	50,000	70,000	3,005,945	0	538,643	602,551	1,659,613	2,800,807	0	0	0	0	0	0	0	0	0	5,806,752
Land Registration Division	307,668	90,000	70,000	100,000	567,668	0	0	0	0	0	0	0	0	0	0	0	0	0	0	567,668
Survey & Mapping Division	1,981,428	115,000	150,000	160,000	2,406,428	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,406,428
Land Valuation Division	4,232,630	140,000	100,000	150,000	4,622,630	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,622,630
Forestry Commission	18,300,000	90,000	8,140,000	200,000	26,730,000	0	1,551,627	4,200,000	3,000,000	8,751,627	0	5,000,000	32,000,000	0	0	0	0	18,873,135	18,873,135	59,354,762
Corporate Headquarters	839,308	0	0	0	839,308	0	374,192	1,011,680	723,372	2,109,244	0	0	9,007,938	0	0	0	0	18,873,135	18,873,135	21,821,687
Forestry Services Division	12,005,641	0	8,000,000	0	20,005,641	0	704,743	1,909,021	1,362,844	3,976,608	0	5,000,000	9,867,775	0	0	0	0	0	0	28,982,249
Wildlife Division	3,358,956	90,000	140,000	200,000	3,788,956	0	122,685	332,035	237,168	691,888	0	0	6,126,124	0	0	0	0	0	0	4,480,844
Timber Industry Development Division	1,659,035	0	0	0	1,659,035	0	153,858	416,403	297,431	867,692	0	0	5,687,512	0	0	0	0	0	0	2,526,727
Resource Management Support Centre	406,234	0	0	0	406,234	0	117,774	318,746	227,676	664,196	0	0	1,002,118	0	0	0	0	0	0	1,070,430
Wood Industries Training Centre	30,826	0	0	0	30,826	0	46,571	126,041	90,029	262,641	0	0	308,534	0	0	0	0	0	0	293,467
London	0	0	0	0	0	0	31,804	86,074	61,481	179,359	0	0	0	0	0	0	0	0	0	179,359
Minerals Commission Secretariat	2,626,498	0	0	0	2,626,498	0	4,394,194	1,138,606	26,800	5,559,600	0	0	21,487,249	0	0	0	0	0	0	8,186,098
General Administration	2,626,498	0	0	0	2,626,498	0	4,394,194	1,138,606	26,800	5,559,600	0	0	21,487,249	0	0	0	0	0	0	8,186,098
Geological Survey Department	1,040,000	140,000	90,000	200,000	1,470,000	0	0	0	0	0	0	0	9,957,563	0	0	0	0	0	0	1,470,000
General Administration	1,040,000	140,000	90,000	200,000	1,470,000	0	0	0	0	0	0	0	9,084,458	0	0	0	0	0	0	1,470,000
General Administration	0	0	0	0	0	0	0	0	0	0	0	0	873,105	0	0	0	0	0	0	0
Ministry of Trade and Industry	6,060,590	1,195,651	1,242,235	792,000	9,290,476	0	1,931,443	16,171,970	2,962,247	21,065,660	0	5,200,000	0	0	0	0	38,424,100	8,622,900	47,047,000	82,603,136
Headquarters	1,457,106	345,651	472,235	192,000	2,466,992	0	547,059	13,873,155	495,287	14,915,501	0	0	0	0	0	0	38,424,100	1,622,900	40,047,000	57,429,493
General Administration	219,046	200,651	51,235	50,000	520,932	0	547,059	60,029	177,109	784,196	0	0	0	0	0	0	0	0	0	1,305,128
PPME	0	0	28,000	0	28,000	0	0	267,454	20,594	288,048	0	0	0	0	0	0	0	0	0	316,048
F & DTM & TC Division	0	0	203,000	32,000	235,000	0	0	1,221,996	64,871	1,286,868	0	0	0	0	0	0	0	0	0	1,521,868
Human Resources Management Div.	0	0	20,000	0	20,000	0	0	1,005,428	0	1,005,428	0	0	0	0	0	0	0	0	0	1,025,428
Industrial Development & Investment Division	0	0	70,000	75,000	145,000	0	0	11,318,248	232,713	11,550,961	0	0	0	0	0	0	38,424,100	1,622,900	40,047,000	51,742,961
UNIDO FIELD REPRESENTATIVE	0	5,000	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000

SECTOR / MDA	Central G O G					I G F					FUNDS/OTHERS				D O N O R					Grand Total / Less NREG / STAT / Others
	P. E.	Admin.	Service	Investm.	Total GoG	P. E.	Admin.	Service	Investm.	Total IGF	STATUTORY	SIP	NREG	MDF/ Cocoba	P. E.	Admin.	Service	Investm.	Tot. Donor	
Foreign Trade Missions	1,238,060	100,000	60,000	35,000	1,433,060	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,433,060
Regional Trade Offices	0	40,000	40,000	0	80,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80,000
Ghana Standards Board	1,556,536	50,000	40,000	50,000	1,696,536	0	1,372,546	2,283,956	2,440,394	6,096,896	0	0	0	0	0	0	0	0	0	7,793,432
GSB	1,556,536	50,000	40,000	50,000	1,696,536	0	1,372,546	2,283,956	2,440,394	6,096,896	0	0	0	0	0	0	0	0	0	7,793,432
National Board for Small Scale Industries	1,244,652	260,000	400,000	275,000	2,179,652	0	11,837	14,859	26,566	53,262	0	0	0	0	0	0	0	0	0	2,232,914
NBSSI	1,244,652	260,000	400,000	275,000	2,179,652	0	11,837	14,859	26,566	53,262	0	0	0	0	0	0	0	0	0	2,232,914
Ghana Export Promotion Council	726,047	140,000	140,000	35,000	1,041,047	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,041,047
GEPC	726,047	140,000	140,000	35,000	1,041,047	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,041,047
GRATIS	848,063	300,000	180,000	150,000	1,478,063	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,478,063
GRATIS	848,063	300,000	180,000	150,000	1,478,063	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,478,063
CEDECOM	228,186	100,000	0	0	328,187	0	0	0	0	0	0	5,200,000	0	0	0	0	0	0	0	5,528,187
CEDECOM	228,186	100,000	0	0	328,187	0	0	0	0	0	0	5,200,000	0	0	0	0	0	0	0	5,528,187
Private Sector Development	0	0	10,000	90,000	100,000	0	0	0	0	0	0	0	0	0	0	0	0	7,000,000	7,000,000	7,100,000
Private Sector Development	0	0	10,000	90,000	100,000	0	0	0	0	0	0	0	0	0	0	0	0	7,000,000	7,000,000	7,100,000
Ministry of Tourism	1,497,154	800,000	3,242,666	1,605,880	7,145,700	0	9,461,605	94,616	94,616	9,650,837	0	0	0	0	0	428,629	0	428,629	17,225,166	
Headquarters	1,497,154	800,000	3,242,666	1,605,880	7,145,700	0	9,461,605	94,616	94,616	9,650,837	0	0	0	0	0	428,629	0	428,629	17,225,166	
General Administration	376,584	241,000	1,245,097	1,152,454	3,015,135	0	0	0	0	0	0	0	0	0	428,629	0	428,629	3,443,764		
Ghana Tourist Board	1,052,499	529,000	1,980,319	201,153	3,762,971	0	9,461,605	94,616	0	9,556,221	0	0	0	0	0	0	0	0	13,319,192	
HOTCATT	68,071	30,000	17,250	252,273	367,594	0	0	0	94,616	94,616	0	0	0	0	0	0	0	0	462,210	
Ministry of Environment, Science and Technology	61,300,384	5,182,578	679,648	792,000	67,954,610	0	1,364,334	6,929,421	2,660,465	10,954,220	0	0	13,001,280	0	0	97,634,626	900,122	98,534,748	177,443,578	
MEST Headquarters	406,698	873,041	248,782	171,508	1,700,029	0	0	0	0	0	0	0	0	0	97,634,626	900,122	98,534,748	100,234,777		
General Administration	406,698	873,041	248,782	171,508	1,700,029	0	0	0	0	0	0	0	0	0	97,634,626	900,122	98,534,748	100,234,777		
C.S.I.R	43,866,495	2,944,505	150,384	330,491	47,291,876	0	0	0	1,279,640	1,279,640	0	0	0	0	0	0	0	0	48,571,516	
Secretariat	4,795,560	397,012	150,384	330,491	5,673,447	0	0	0	1,279,640	1,279,640	0	0	0	0	0	0	0	0	6,953,087	
Crops Research Institute	3,651,535	188,761	0	0	3,840,296	0	0	0	0	0	0	0	0	0	0	0	0	0	3,840,296	
Animal Research Institute	2,673,165	185,782	0	0	2,858,947	0	0	0	0	0	0	0	0	0	0	0	0	0	2,858,947	
Soil Research Institute	3,602,472	227,476	0	0	3,829,948	0	0	0	0	0	0	0	0	0	0	0	0	0	3,829,948	
Soil Research Center	423,164	62,095	0	0	485,259	0	0	0	0	0	0	0	0	0	0	0	0	0	485,259	
Building , Road and Research Institute	3,132,867	172,603	0	0	3,305,469	0	0	0	0	0	0	0	0	0	0	0	0	0	3,305,469	
Food Research Institute	2,492,846	150,235	0	0	2,643,081	0	0	0	0	0	0	0	0	0	0	0	0	0	2,643,081	
Water Research Institute	3,177,995	219,682	0	0	3,397,677	0	0	0	0	0	0	0	0	0	0	0	0	0	3,397,677	
Institute of Industrial Research	1,609,426	116,013	0	0	1,725,439	0	0	0	0	0	0	0	0	0	0	0	0	0	1,725,439	
INSTI	1,172,043	122,195	0	0	1,294,238	0	0	0	0	0	0	0	0	0	0	0	0	0	1,294,238	
Oil Palm Research Institute	3,793,149	173,802	0	0	3,966,951	0	0	0	0	0	0	0	0	0	0	0	0	0	3,966,951	
Savana Agricultural Research Institute	3,670,629	189,836	0	0	3,860,465	0	0	0	0	0	0	0	0	0	0	0	0	0	3,860,465	
Ghana Grains Development Project	3,786,335	205,741	0	0	3,992,076	0	0	0	0	0	0	0	0	0	0	0	0	0	3,992,076	
Science & Tech Policy Research Institute	438,036	97,513	0	0	535,550	0	0	0	0	0	0	0	0	0	0	0	0	0	535,550	
Forestry Research Institute of Ghana	2,907,352	171,905	0	0	3,079,257	0	0	0	0	0	0	0	0	0	0	0	0	0	3,079,257	
Plant Genetic Resource Research Institute	1,781,964	198,334	0	0	1,980,298	0	0	0	0	0	0	0	0	0	0	0	0	0	1,980,298	
Root & Tuber Crops Project	757,959	65,519	0	0	823,478	0	0	0	0	0	0	0	0	0	0	0	0	0	823,478	
G.A.E.C	11,136,831	454,512	100,382	59,500	11,751,225	0	0	630,001	0	630,001	0	0	0	0	0	0	0	0	12,381,226	
Secretariat	6,487,619	224,512	83,422	59,500	6,855,053	0	0	407,443	0	407,443	0	0	0	0	0	0	0	0	7,262,495	
N.N.R.I.	2,135,177	100,000	7,120	0	2,242,297	0	0	28,370	0	28,370	0	0	0	0	0	0	0	0	2,270,667	
B.N.A.R.I	1,660,495	85,000	6,000	0	1,751,495	0	0	0	0	0	0	0	0	0	0	0	0	0	1,751,495	
R.P.I	853,540	45,000	3,840	0	902,380	0	0	194,189	0	194,189	0	0	0	0	0	0	0	0	1,096,569	
Environment	5,890,360	910,520	180,100	230,500	7,211,480	0	1,364,334	6,299,420	1,380,825	9,044,579	0	0	13,001,280	0	0	0	0	0	16,256,058	

SECTOR / MDA	Central G O G					I G F					FUNDS/OTHERS				D O N O R					Grand Total / Less NREG / STAT / Others	
	P. E.	Admin.	Service	Investm.	Total GoG	P. E.	Admin.	Service	Investm.	Total IGF	STATUTORY	SIP	NREG	MDF/ Cocaa	P. E.	Admin.	Service	Investm.	Tot. Donor		
T.C.P.D	3,959,451	464,818	130,100	220,000	4,774,369	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,774,369	
EPA	1,930,909	445,702	50,000	10,500	2,437,110	0	1,364,334	6,299,420	1,380,825	9,044,579	0	0	13,001,280	0	0	0	0	0	0	11,481,689	
<b>Ministry of Energy</b>	<b>2,109,873</b>	<b>297,575</b>	<b>297,575</b>	<b>1,584,000</b>	<b>4,289,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,100,000</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>493,350</b>	<b>370,713,200</b>	<b>371,206,550</b>	<b>405,495,573</b>	
Headquarters.	480,009	178,545	178,545	1,584,000	2,421,099	0	0	0	0	0	6,100,000	30,000,000	0	0	0	0	493,350	370,713,200	371,206,550	403,627,649	
General Administration and Finance.	480,009	139,278	30,000	60,000	709,287	0	0	0	0	0	0	0	0	0	0	0	0	0	0	709,287	
Energy Sector, Financial Monitoring.	0	4,995	3,000	5,000	12,995	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,995	
Human Resources Devt. & Management.	0	3,000	68,272	30,000	101,272	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101,272	
Planning, Budgeting, Monitoring & Evaluation.	0	14,000	23,994	84,000	121,994	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121,994	
Petroleum.	0	7,000	10,000	400,000	417,000	0	0	0	0	0	0	0	0	0	0	0	493,350	0	493,350	910,350	
Power.	0	10,000	36,000	1,000,000	1,046,000	0	0	0	0	0	6,100,000	30,000,000	0	0	0	0	0	370,713,200	370,713,200	401,759,200	
Research and Statistics	0	0	2,272	5,000	7,272	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,272	
Internal Audit	0	272	5,007	0	5,279	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,279	
Energy Commission.	1,629,864	119,030	119,030	0	1,867,924	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,867,924	
General Administration.	1,629,864	119,030	119,030	0	1,867,924	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,867,924	
<b>Infrastructure</b>	<b>31,020,669</b>	<b>4,710,062</b>	<b>4,962,882</b>	<b>79,839,163</b>	<b>120,532,777</b>	<b>0</b>	<b>475,252</b>	<b>979,775</b>	<b>33,186,948</b>	<b>34,641,975</b>	<b>154,300,000</b>	<b>20,938,410</b>	<b>0</b>	<b>40,000,000</b>	<b>0</b>	<b>420,000</b>	<b>1,196,475</b>	<b>764,577,909</b>	<b>766,194,384</b>	<b>942,307,546</b>	
<b>Ministry of Water Resources, Works and Housing</b>	<b>8,732,686</b>	<b>850,000</b>	<b>367,525</b>	<b>6,668,000</b>	<b>16,618,212</b>	<b>0</b>	<b>375,928</b>	<b>476,841</b>	<b>313,071</b>	<b>1,165,840</b>	<b>0</b>	<b>10,938,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,475</b>	<b>529,856,953</b>	<b>529,903,428</b>	<b>558,625,890</b>	
Headquarters	3,862,146	801,268	351,760	6,129,864	11,145,038	0	375,928	476,841	313,071	1,165,840	0	10,938,410	0	0	0	0	46,475	529,856,953	529,903,428	553,152,716	
General Administration	273,144	160,707	224,838	1,915,679	2,574,368	0	0	264,731	250,000	514,731	0	10,938,410	0	0	0	0	0	273,393,672	273,393,672	287,421,181	
Rent Control Department	153,849	14,641	7,108	59,559	235,156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	235,156	
Hydrological Services Department	404,382	53,001	25,587	570,270	1,053,240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,053,240	
Ghana Water Company Limited	0	0	7,689	1,020,680	1,028,369	0	0	0	0	0	0	0	0	0	0	0	0	223,248,500	223,248,500	224,276,869	
Department of Rural Housing	445,319	40,956	8,142	177,033	671,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	671,450	
Public Servants Housing Loans Scheme Board	43,355	10,793	10,662	340,227	405,036	0	0	0	0	0	0	0	0	0	0	0	0	0	0	405,036	
Technical Services Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Water Resources Commission	157,668	14,462	9,386	102,068	283,585	0	375,928	212,110	63,071	651,109	0	0	0	0	0	0	0	652,500	652,500	1,587,194	
Community Water & Sanitation Agency	2,349,906	485,372	37,154	1,901,633	4,774,065	0	0	0	0	0	0	0	0	0	0	0	46,475	32,562,281	32,608,756	37,382,820	
Architects Registration Council	34,523	21,336	21,194	42,717	119,770	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119,770	
<b>Public Works Department</b>	<b>4,870,540</b>	<b>48,732</b>	<b>15,765</b>	<b>538,136</b>	<b>5,473,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,473,174</b>	
General Administration	4,870,540	45,689	15,765	538,136	5,470,131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,470,131	
Estates Management	0	1,821	0	0	1,821	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,821	
Stores	0	1,222	0	0	1,222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,222	
<b>Ministry of Roads and Highways</b>	<b>14,243,812</b>	<b>1,672,000</b>	<b>496,890</b>	<b>65,000,000</b>	<b>81,412,703</b>	<b>0</b>	<b>99,324</b>	<b>443,611</b>	<b>30,981,600</b>	<b>31,524,535</b>	<b>154,300,000</b>	<b>10,000,000</b>	<b>0</b>	<b>40,000,000</b>	<b>0</b>	<b>420,000</b>	<b>1,150,000</b>	<b>211,453,525</b>	<b>213,023,525</b>	<b>335,960,763</b>	
Headquarters	10,000,702	1,274,000	305,000	47,000,000	58,579,703	0	58,524	443,611	30,981,600	31,483,735	0	10,000,000	0	0	0	420,000	1,150,000	135,053,525	136,623,525	236,686,963	
General Administration	281,932	356,000	80,000	2,000,000	2,717,932	0	58,524	443,611	0	502,135	0	10,000,000	0	0	0	420,000	1,150,000	1,400,000	2,970,000	16,190,067	
Ghana Highway Authority	9,718,770	918,000	225,000	45,000,000	55,861,771	0	0	0	30,981,600	30,981,600	0	0	0	0	0	0	0	133,653,525	133,653,525	220,496,896	
<b>Feeder Roads</b>	<b>2,437,910</b>	<b>204,000</b>	<b>99,000</b>	<b>6,500,000</b>	<b>9,240,910</b>	<b>0</b>	<b>40,800</b>	<b>0</b>	<b>0</b>	<b>40,800</b>	<b>154,300,000</b>	<b>0</b>	<b>0</b>	<b>40,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,400,000</b>	<b>46,400,000</b>	<b>55,681,710</b>	
Department of Feeder Roads	2,437,910	204,000	99,000	6,500,000	9,240,910	0	40,800	0	0	40,800	154,300,000	0	0	40,000,000	0	0	0	46,400,000	46,400,000	55,681,710	
<b>Urban Roads</b>	<b>1,805,200</b>	<b>194,000</b>	<b>92,890</b>	<b>11,500,000</b>	<b>13,592,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>43,592,090</b>	
Department of Urban Roads	1,805,200	194,000	92,890	11,500,000	13,592,090	0	0	0	0	0	0	0	0	0	0	0	0	30,000,000	30,000,000	43,592,090	
<b>Ministry of Communications</b>	<b>3,840,770</b>	<b>435,867</b>	<b>156,865</b>	<b>1,846,624</b>	<b>6,280,127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,267,431</b>	<b>23,267,431</b>	<b>29,547,558</b>	
Headquarters	1,294,339	373,326	125,754	1,546,548	3,339,968	0	0	0	0	0	0	0	0	0	0	0	0	0	23,267,431	23,267,431	26,607,399
General Administration	414,803	200,864	46,757	1,115,361	1,777,785	0	0	0	0	0	0	0	0	0	0	0	0	0	23,267,431	23,267,431	25,045,216
National Information Technology Agency (NITA)	172,067	53,635	26,680	238,399	490,781	0	0	0	0	0	0	0	0	0	0	0	0	0	0	490,781	
Kofi Annan ICT Center of Excellence	589,942	80,432	40,011	149,946	860,332	0	0	0	0	0	0	0	0	0	0	0	0	0	0	860,332	
Postal and Courier Services Regulatory Commis	100,628	35,743	10,357	42,842	189,570	0	0	0	0	0	0	0	0	0	0	0	0	0	0	189,570	
Internal Audit Unit	16,899	2,652	1,949	0	21,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,500	

SECTOR / MDA	Central G O G					I G F					FUNDS/OTHERS			D O N O R					Grand Total / Less NREG / STAT / Others	
	P. E.	Admin.	Service	Investm.	Total GoG	P. E.	Admin.	Service	Investm.	Total IGF	STATUTORY	SIP	NREG	MDF/ Cocoa	P. E.	Admin.	Service	Investm.		Tot. Donor
Ghana Meteorological Agency	2,546,431	62,541	31,111	300,076	2,940,159	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,940,159
General Administration	2,546,431	62,541	31,111	300,076	2,940,159	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,940,159
Ministry of Transport	4,203,401	1,752,194	3,941,602	6,324,539	16,221,736	0	0	59,323	1,892,277	1,951,600	0	0	0	0	0	0	0	0	0	18,173,336
Headquarters	1,070,848	1,135,337	3,299,517	6,177,039	11,682,741	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,682,741
General Administration	452,848	651,762	2,444,796	488,208	4,037,614	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,037,614
Regional Maritime University	0	129,818	183,266	99,537	412,622	0	0	0	0	0	0	0	0	0	0	0	0	0	0	412,622
Ghana Railway Development Authority	618,000	353,757	625,680	5,589,293	7,186,730	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,186,730
Internal Audit	0	0	45,775	0	45,775	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,775
Transport Department	3,132,553	616,857	642,084	147,500	4,538,995	0	0	59,323	1,892,277	1,951,600	0	0	0	0	0	0	0	0	0	6,490,595
Driver and Vehicle Licensing Authority	2,089,155	77,593	151,816	29,944	2,348,508	0	0	0	1,832,277	1,832,277	0	0	0	0	0	0	0	0	0	4,180,785
Government Technical Training Centre	425,968	67,547	182,568	45,976	722,059	0	0	0	0	0	0	0	0	0	0	0	0	0	0	722,059
National Road Safety Commission	617,430	471,717	307,700	71,580	1,468,427	0	0	59,323	60,000	119,323	0	0	0	0	0	0	0	0	0	1,587,750
Social	1,850,644,496	46,189,464	47,407,396	9,956,544	1,954,197,901	17,607,425	175,699,873	408,117,756	76,269,549	677,694,602	854,552,243	136,662,320	0	0	4,337,043	89,112,146	226,556,366	320,005,556	3,088,560,378	
Ministry of Education	1,424,529,713	30,000,000	21,027,820	2,173,295	1,477,730,828	0	90,410,926	221,877,957	1,963,977	314,252,860	376,879,513	102,938,410	0	0	0	45,245,200	43,050,150	88,295,350	1,983,217,447	
Education HQ	189,279,000	5,000,000	5,027,820	300,000	199,606,820	0	350,000	5,000,000	1,963,977	7,313,977	376,879,513	22,000,000	0	0	0	5,680,000	0	5,680,000	234,600,796	
Office of the Minister	0	50,257	0	0	50,257	0	0	0	0	0	376,879,513	22,000,000	0	0	0	0	0	0	22,050,257	
Office of the Chief Director	0	100,000	100,000	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000	
General Administration	520,000	775,743	300,000	30,000	1,625,743	0	0	0	0	0	0	0	0	0	0	380,000	0	380,000	2,005,743	
Planning Budgeting, Monitoring & Evaluation	0	700,000	600,000	20,000	1,320,000	0	0	0	0	0	0	0	0	0	0	2,100,000	0	2,100,000	3,420,000	
Human Resource and Development	0	80,000	400,000	0	480,000	0	0	0	0	0	0	0	0	0	0	3,200,000	0	3,200,000	3,680,000	
Statistics, Research, Information & Public Relati	0	80,000	160,000	0	240,000	0	0	0	0	0	0	0	0	0	0	0	0	0	240,000	
Non-Formal Education	5,900,000	1,000,000	1,200,000	30,000	8,130,000	0	0	0	0	0	0	0	0	0	0	0	0	0	8,130,000	
Council for Technical & Vocational Education &	160,000	200,000	300,000	30,000	690,000	0	0	0	0	0	0	0	0	0	0	0	0	0	690,000	
Ghana National Commission for UNESCO	90,000	120,000	197,820	20,000	427,820	0	0	0	0	0	0	0	0	0	0	0	0	0	427,820	
WAEC (National)	4,200,000	264,000	200,000	0	4,664,000	0	0	4,000,000	1,363,977	5,363,977	0	0	0	0	0	0	0	0	10,027,977	
Ghana Library Board	3,100,000	600,000	900,000	70,000	4,670,000	0	350,000	0	0	350,000	0	0	0	0	0	0	0	0	5,020,000	
National Service Secretariat	170,000,000	400,000	200,000	40,000	170,640,000	0	0	1,000,000	600,000	1,600,000	0	0	0	0	0	0	0	0	172,240,000	
Ghana Book Development Council	35,000	120,000	150,000	20,000	325,000	0	0	0	0	0	0	0	0	0	0	0	0	0	325,000	
WAEC (INTERNATIONAL)	4,800,000	250,000	0	0	5,050,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,050,000	
Internal Audit	74,000	40,000	20,000	0	134,000	0	0	0	0	0	0	0	0	0	0	0	0	0	134,000	
Centre for National Distance Learning and Open	200,000	120,000	200,000	0	520,000	0	0	0	0	0	0	0	0	0	0	0	0	0	520,000	
National Inspectorate Board	200,000	100,000	100,000	40,000	440,000	0	0	0	0	0	0	0	0	0	0	0	0	0	440,000	
GES HEADQUARTERS	3,480,717	4,887,331	4,876,924	1,400,000	14,644,972	0	48,000,000	#####	0	156,100,000	0	80,938,410	0	0	0	27,286,261	23,956,739	51,243,000	302,926,382	
GENERAL ADM. & FINANCE	734,177	818,888	446,551	400,000	2,399,616	0	0	0	0	0	0	0	0	0	0	391,100	1,600,650	1,991,750	4,391,366	
HUMAN RESOURCE DEVELOPMENT	1,518,152	33,784	415,484	0	1,967,420	0	0	0	0	0	0	0	0	0	0	250,000	0	250,000	2,217,420	
CURRICULUM, RESEARCH AND DEVELOPMEN	188,172	36,028	120,966	0	345,166	0	0	0	0	0	0	0	0	0	0	430,000	0	430,000	775,166	
INSPECTORATE	43,141	36,000	8,725	0	87,866	0	0	0	0	0	0	0	0	0	0	0	0	0	87,866	
INTERNAL AUDIT	51,578	30,750	45,703	0	128,031	0	0	0	0	0	0	0	0	0	0	137,000	0	137,000	265,031	
SECONDARY EDUCATION	77,273	697,795	180,290	750,000	1,705,358	0	42,089,894	96,072,439	0	138,162,333	0	30,000,000	0	0	0	0	3,990,000	3,990,000	173,857,691	
TECHNICAL/VOCATIONAL EDUCATION	223,490	200,610	41,548	150,000	615,648	0	5,910,106	12,027,561	0	17,937,667	0	0	0	0	0	0	0	0	18,553,315	
TEACHER EDUCATION	120,738	36,106	70,754	0	227,598	0	0	0	0	0	0	0	0	0	0	2,642,939	2,442,939	5,085,878	5,313,476	
GESDI	112,195	20,291	12,465	0	144,951	0	0	0	0	0	0	0	0	0	0	0	0	0	144,951	
GES COUNCIL SECRETARIAT	67,483	95,000	9,972	0	172,455	0	0	0	0	0	0	0	0	0	0	0	0	0	172,455	
SUPPLY & LOGISTICS	89,921	160,221	3,307,989	0	3,558,131	0	0	0	0	0	0	0	0	0	0	3,240,000	0	3,240,000	6,798,131	
BASIC EDUCATION	121,719	599,667	191,548	0	912,934	0	0	0	0	0	50,938,410	0	0	0	20,095,222	13,923,150	34,018,372	85,869,716		
SPECIAL EDUCATION	132,678	2,122,191	24,929	100,000	2,379,798	0	0	0	0	0	0	0	0	0	0	100,000	2,000,000	2,100,000	4,479,798	

SECTOR / MDA	Central G O G					I G F					FUNDS/OTHERS			D O N O R					Grand Total / Less NREG / STAT / Others	
	P. E.	Admin.	Service	Investm.	Total GoG	P. E.	Admin.	Service	Investm.	Total IGF	STATUTORY	SIP	NREG	MDF/ Cocoba	P. E.	Admin.	Service	Investm.		Tot. Donor
REGIONAL SERVICES	1,070,048,114	7,501,116	6,477,305	0	1,084,026,535	0	0	0	0	0	0	0	0	0	0	0	12,278,939	19,093,411	31,372,350	1,115,398,884
CENTRAL ADMINISTRATION	61,089,045	1,140,734	730,716	0	62,960,495	0	0	0	0	0	0	0	0	0	0	0	1,431,882	1,480,285	2,912,167	65,872,662
PRIMARY	524,916,242	1,906,093	1,982,624	0	528,804,959	0	0	0	0	0	0	0	0	0	0	0	6,396,255	9,852,552	16,248,807	545,053,766
JUNIOR HIGH SCHOOL	265,523,338	1,127,775	935,077	0	267,586,190	0	0	0	0	0	0	0	0	0	0	0	3,397,634	5,743,716	9,141,350	276,727,539
SENIOR HIGH SCHOOL	99,310,795	2,264,159	1,578,949	0	103,153,903	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103,153,903
TEACHER EDUCATION	49,263,149	0	0	0	49,263,149	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,263,149
MANAGEMENT AND SUPERVISION	4,022,266	138,120	64,197	0	4,224,583	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,224,583
PRE-SCHOOL	53,679,605	359,538	485,152	0	54,524,295	0	0	0	0	0	0	0	0	0	0	0	1,053,168	2,016,858	3,070,026	57,594,321
TECH/VOCACTIONAL	12,243,674	564,698	700,590	0	13,508,962	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,508,962
INSTITUTIONS FOR THE HANDICAPPED	5,721,882	611,553	645,771	0	6,979,206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,979,206
GREATER ACCRA REGION	442,623	62,357	51,375	0	556,355	0	0	0	0	0	0	0	0	0	0	0	0	0	0	556,355
VOLTA REGION	551,586	65,019	78,707	0	695,312	0	0	0	0	0	0	0	0	0	0	0	0	0	0	695,312
EASTERN REGION	1,579,906	147,353	154,735	0	1,881,993	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,881,993
CENTRAL REGION	427,923	40,989	48,186	0	517,098	0	0	0	0	0	0	0	0	0	0	0	0	0	0	517,098
WESTERN REGION	392,239	46,966	54,644	0	493,849	0	0	0	0	0	0	0	0	0	0	0	0	0	0	493,849
ASHANTI REGION	499,200	67,420	68,152	0	634,771	0	0	0	0	0	0	0	0	0	0	0	0	0	0	634,771
BRONG AHAFO REGION	528,060	51,268	50,513	0	629,841	0	0	0	0	0	0	0	0	0	0	0	0	0	0	629,841
NORTHERN REGION	325,742	37,938	47,468	0	411,149	0	0	0	0	0	0	0	0	0	0	0	0	0	0	411,149
UPPER EAST REGION	383,311	29,425	36,785	0	449,521	0	0	0	0	0	0	0	0	0	0	0	0	0	0	449,521
UPPER WEST REGION	591,292	62,818	55,206	0	709,315	0	0	0	0	0	0	0	0	0	0	0	0	0	0	709,315
Tertiary	156,000,000	12,000,000	4,000,000	473,295	172,473,295	0	42,060,926	#####	0	150,838,883	0	0	0	0	0	0	0	0	0	323,312,178
UNIVERSITIES	128,592,921	3,329,066	1,985,117	0	133,907,103	0	58,772	0	0	58,772	0	0	0	0	0	0	0	0	0	133,965,875
POLYTECHNIC INSTITUTIONS	22,705,979	707,252	431,310	0	23,844,541	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,844,541
OTHER TEACHING INSTITUTIONS	2,883,134	156,710	109,985	0	3,149,829	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,149,829
SUPERVISORY BODIES	1,091,766	6,931,587	456,900	473,295	8,953,548	0	42,002,154	#####	0	150,780,111	0	0	0	0	0	0	0	0	0	159,733,659
OTHER SUBVENTED BODIES	726,200	75,385	16,690	0	818,275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	818,275
COLLEGES OF EDUCATION	0	800,000	1,000,000	0	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,800,000
Ministry of Employment and Social Welfare	15,673,741	323,774	261,923	62,944	16,322,382	0	1,408,722	1,909,292	1,075,456	4,393,470	0	12,000,000	0	0	0	0	2,186,010	0	2,186,010	34,901,862
MMYE Headquarters	7,576,769	216,395	225,002	53,944	8,072,110	0	1,408,722	1,909,292	1,075,456	4,393,470	0	12,000,000	0	0	0	0	2,186,010	0	2,186,010	26,651,590
General Administration	485,307	100,927	4,000	41,751	631,985	0	0	0	0	0	0	12,000,000	0	0	0	0	2,186,010	0	2,186,010	14,817,995
Policy Planning, Budget, Monitoring & Evaluation	0	0	18,448	0	18,448	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,448
Human Resource Development	0	0	173,712	0	173,712	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173,712
Research, Information and Statistics	0	0	3,500	0	3,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,500
Internal Audit Department	19,338	6,807	1,631	0	27,777	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,777
Management Development & Productivity Institu	508,325	8,217	2,025	4,000	522,566	0	729,279	500,000	500,000	1,729,279	0	0	0	0	0	0	0	0	0	2,251,845
National Vocational Training Institute	3,270,548	14,725	3,069	0	3,288,342	0	555,423	1,367,892	557,456	2,480,771	0	0	0	0	0	0	0	0	0	5,769,113
Organisation of African Trade Union Unity	68,465	1,847	0	0	70,311	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70,311
Opportunities Industrialization Centre	473,921	5,396	1,385	0	480,703	0	124,020	41,400	18,000	183,420	0	0	0	0	0	0	0	0	0	664,123
Ghana Co - Operative Council	72,094	3,470	796	3,393	79,753	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79,753
Integrated Community Centres for Employable S	1,183,728	8,955	2,518	0	1,195,201	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,195,201
Fair Wages Commission	778,899	48,250	8,948	0	836,097	0	0	0	0	0	0	0	0	0	0	0	0	0	0	836,097
Disability Council	716,143	17,802	4,971	4,800	743,715	0	0	0	0	0	0	0	0	0	0	0	0	0	0	743,715
Labour Department	885,051	18,863	2,712	5,000	911,626	0	0	0	0	0	0	0	0	0	0	0	0	0	0	911,626
General Administration	269,071	6,000	2,712	5,000	282,783	0	0	0	0	0	0	0	0	0	0	0	0	0	0	282,783
National Employment Service	214,273	6,000	0	0	220,273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	220,273
Field Organisation	401,707	6,863	0	0	408,570	0	0	0	0	0	0	0	0	0	0	0	0	0	0	408,570

SECTOR / MDA	Central G O G				I G F					FUNDS/OTHERS			D O N O R				Grand Total Less NREG / STAT / Others			
	P. E.	Admin.	Service	Investm.	Total GoG	P. E.	Admin.	Service	Investm.	Total IGF	STATUTORY	SIP	NREG	MDF/ Cocoba	P. E.	Admin.		Service	Investm.	Tot. Donor
Dept. of Social Welfare	5,491,803	44,037	27,823	0	5,563,663	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,563,663
General Administration, Budget and Planning	584,043	24,046	3,987	0	612,076	0	0	0	0	0	0	0	0	0	0	0	0	0	0	612,076
Justice Administration	4,514,747	6,640	7,611	0	4,528,998	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,528,998
Child Rights Promotion and Protection	0	6,670	5,661	0	12,331	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,331
Community Care	0	6,681	10,564	0	17,245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,245
School of Social Work	181,372	0	0	0	181,372	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181,372
Ashanti Mampong Babies Home	77,961	0	0	0	77,961	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77,961
Jirapa Orphanage	9,919	0	0	0	9,919	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,919
Jachie Training College	59,512	0	0	0	59,512	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59,512
Abor Rehabilitation Centre	64,249	0	0	0	64,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64,249
Dept. of Factories Inspectorate	370,234	15,662	1,852	4,000	391,748	0	0	0	0	0	0	0	0	0	0	0	0	0	0	391,748
GREATER ACCRA	217,105	9,864	1,061	4,000	232,029	0	0	0	0	0	0	0	0	0	0	0	0	0	0	232,029
WESTERN/CENTRAL REGION	33,984	1,306	153	0	35,443	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,443
EASTERN/VOLTA REGION	34,749	1,250	184	0	36,183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,183
ASANTE REGION	35,732	1,329	181	0	37,242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,242
BRONG AHAFO GEGION	15,074	818	156	0	16,048	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,048
NORTHERN /UPPER EAST /UPPER WEST REGI	33,591	1,095	117	0	34,803	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,803
Dept. of Co-operatives	1,349,885	28,817	4,534	0	1,383,235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,383,235
General Administration	336,420	23,349	3,842	0	363,610	0	0	0	0	0	0	0	0	0	0	0	0	0	0	363,610
Ghana Co-operative College	66,882	5,468	692	0	73,042	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73,042
Regional Services	946,583	0	0	0	946,583	0	0	0	0	0	0	0	0	0	0	0	0	0	0	946,583
Ministry of Youth and Sports	4,324,603	3,124,824	18,738,197	2,293,361	28,480,986	0	196,008	163,339	294,022	653,370	0	16,785,500	0	0	0	0	0	0	0	45,919,856
Sports	4,324,603	3,124,824	18,738,197	2,293,361	28,480,986	0	196,008	163,339	294,022	653,370	0	16,785,500	0	0	0	0	0	0	0	45,919,856
General Administration	262,398	1,134,141	11,760,098	718,005	13,874,642	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,874,642
National Sports Council	2,122,366	848,420	3,966,853	758,874	7,696,513	0	196,008	163,339	294,022	653,370	0	0	0	0	0	0	0	0	0	8,349,884
National Sports College	119,404	361,063	524,726	100,630	1,105,823	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,105,823
National Youth Council	1,820,435	781,200	2,486,520	715,852	5,804,007	0	0	0	0	0	0	16,785,500	0	0	0	0	0	0	0	22,589,507
National Commission for Civic Education	4,881,100	1,330,299	1,330,299	316,800	7,858,498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,858,498
NCCCE	4,881,100	1,330,299	1,330,299	316,800	7,858,498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,858,498
Headquarters	4,881,100	1,330,299	1,330,299	316,800	7,858,498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,858,498
Ministry of Chieftaincy and Culture	10,288,106	2,102,915	327,835	348,137	13,066,993	0	0	988,807	984,193	1,973,000	0	0	0	0	0	0	0	0	0	15,039,993
Chieftaincy and Culture HQ	2,874,225	1,197,274	305,000	348,137	4,724,636	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,724,636
Chieftancy Division	2,874,225	1,165,934	305,000	348,137	4,693,296	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,693,296
Internal Audit	0	31,340	0	0	31,340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,340
National Commission on Culture	7,413,881	905,641	22,835	0	8,342,357	0	0	988,807	984,193	1,973,000	0	0	0	0	0	0	0	0	0	10,315,357
General Administration	280,526	100,000	22,835	0	403,361	0	0	0	0	0	0	0	0	0	0	0	0	0	0	403,361
Bureau of Ghana Language-Accra	232,584	8,424	0	0	241,008	0	0	9,900	0	9,900	0	0	0	0	0	0	0	0	0	250,908
Bureau of Ghana Language-Tamale	56,568	6,106	0	0	62,674	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62,674
Greater Accra region	540,110	50,001	0	0	590,111	0	0	20,000	51,707	71,707	0	0	0	0	0	0	0	0	0	661,817
Volta region	441,734	32,349	0	0	474,083	0	0	45,000	40,000	85,000	0	0	0	0	0	0	0	0	0	559,083
Eastern region	458,201	36,293	0	0	494,494	0	0	8,561	0	8,561	0	0	0	0	0	0	0	0	0	503,055
Central region	435,713	32,206	0	0	467,919	0	0	58,000	0	58,000	0	0	0	0	0	0	0	0	0	525,919
Western region	444,246	32,144	0	0	476,390	0	0	8,975	0	8,975	0	0	0	0	0	0	0	0	0	485,365
Ashanti region	1,171,735	58,389	0	0	1,230,124	0	0	63,730	189,900	253,630	0	0	0	0	0	0	0	0	0	1,483,754
Northern region	288,531	25,302	0	0	313,833	0	0	5,520	0	5,520	0	0	0	0	0	0	0	0	0	319,353
Brong Ahafo region	522,333	32,422	0	0	554,755	0	0	0	4,070	4,070	0	0	0	0	0	0	0	0	0	558,825









SECTOR / MDA	Central G O G					I G F					FUNDS/OTHERS				D O N O R					Grand Total / Less NREG / STAT / Others
	P. E.	Admin.	Service	Investm.	Total GoG	P. E.	Admin.	Service	Investm.	Total IGF	STATUTORY	SIP	NREG	MDF/ Cocoa	P. E.	Admin.	Service	Investm.	Tot. Donor	
General Administration	2,334,267	2,105,838	111,437	264,293	4,815,835	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,815,835
Prisons Establishments	17,409,226	1,887,081	1,033,936	0	20,330,243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,330,243
Prisons Officers Training School	536,611	208,294	744,554	0	1,489,459	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,489,459
Ghana Borstal Institute	875,167	208,616	0	0	1,083,784	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,083,784
Ghana National Fire Service	30,665,190	700,638	7,150,000	1,001,760	39,517,588	0	0	63,166	0	63,166	0	0	0	0	0	0	0	0	0	39,580,754
General Administration	5,796,115	518,933	7,150,000	1,001,760	14,466,808	0	0	63,166	0	63,166	0	0	0	0	0	0	0	0	0	14,529,974
Fire Service - Operational	24,352,787	162,013	0	0	24,514,799	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,514,799
Fire Academy & Training School	516,288	6,028	0	0	522,316	0	0	0	0	0	0	0	0	0	0	0	0	0	0	522,316
Internal Audit	0	13,665	0	0	13,665	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,665
Ghana Immigration Service	11,175,393	2,076,056	519,105	1,291,045	15,061,599	0	213,017	685,021	1,301,961	2,200,000	0	0	0	0	0	0	0	0	0	17,261,599
General Administration	7,138,169	1,454,448	214,874	573,238	9,380,729	0	213,017	685,021	1,301,961	2,200,000	0	0	0	0	0	0	0	0	0	11,580,729
Immigration Training School	1,520,965	144,865	176,937	100,200	1,942,967	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,942,967
Border Patrol Management Unit	2,516,258	476,743	127,294	617,608	3,737,903	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,737,903
Multi Sectoral	936,412,979	119,754,979	22,135,514	75,373,622	1,153,677,094	0	0	12,280	1,216,589	1,228,869	0	45,728,450	0	0	0	0	0	0	0	1,200,634,413
Utility	0	100,000,000	0	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000,000
Utility	0	100,000,000	0	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000,000
Utility	0	100,000,000	0	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000,000
Subscription payments	0	8,000,000	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,000,000
Subscription payments	0	8,000,000	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,000,000
Subscription payments	0	8,000,000	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,000,000
Intra Sectoral	899,085,364	0	9,165,418	14,200,983	922,451,765	0	0	0	0	0	0	15,000,000	0	0	0	0	0	0	0	937,451,765
Intra-Sectoral	899,085,364	0	9,165,418	14,200,983	922,451,765	0	0	0	0	0	0	15,000,000	0	0	0	0	0	0	0	937,451,765
Intra Sectoral	899,085,364	0	9,165,418	14,200,983	922,451,765	0	0	0	0	0	0	15,000,000	0	0	0	0	0	0	0	937,451,765
Contingency	37,327,615	11,754,979	12,970,096	61,172,639	123,225,329	0	0	12,280	1,216,589	1,228,869	0	30,728,450	0	0	0	0	0	0	0	155,182,648
Contingency	37,327,615	11,754,979	12,970,096	61,172,639	123,225,329	0	0	12,280	1,216,589	1,228,869	0	30,728,450	0	0	0	0	0	0	0	155,182,648
Contingency	37,327,615	11,754,979	12,970,096	61,172,639	123,225,329	0	0	12,280	1,216,589	1,228,869	0	30,728,450	0	0	0	0	0	0	0	155,182,648
Grand Totals	3,732,761,500	400,604,491	203,625,511	257,300,000	4,594,291,500	17,607,425	204,382,553	459,377,772	137,957,540	819,325,290	1,545,690,243	354,206,000	70,266,029	54,398,681	107,738	6,222,924	356,165,493	1,795,904,246	2,158,400,400	7,926,223,191

**Note: STATUTORY include NHIL, ENERGY, DACF, ROAD AND GET FUNDS**