



REPUBLIC OF GHANA

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MINISTRY OF FINANCE

13th AUGUST, 2020

GUIDELINES FOR THE PREPARATION OF THE 2021-2024 BUDGET

In accordance with Article 179 (1) of the 1992 Constitution, Section 20 (1) of the Public Financial Management Act, 2016 (Act 921) and Regulation 20 (3) of the Public Financial Management Regulations, 2019 (L.I. 2378), the Ministry of Finance circulates the 2021-2024 Budget Preparation Guidelines for the information of Honourable Sector Ministers, Heads of Institutions, Chief Directors and members of Budget Committees.

2. With 2020 being an election year, both a draft Budget Statement and Economic Policy for 2021 and a three months' "Expenditure in Advance of Appropriation" (Vote on Account) will be prepared. Whilst the three month's "Expenditure in Advance of Appropriation" will be laid in Parliament for consideration by 15th November 2020, the full Budget Statement and Estimate for the year 2021 will be laid in Parliament in the first quarter of 2021 after the elections. MDAs/MMDAs should therefore prioritize the first three months of their 2021 budget estimate.
3. The attached Budget Preparation Guidelines provides instructions on the processes and procedures for the preparation of the 2021-2024 Budget Estimate and indicative medium-term budget ceilings for Ministries, Departments and Agencies (MDAs) and Metropolitan, Municipal and District Assemblies (MMDAs).
4. The basis of the 2021-2024 medium term budget is the President's Coordinated Programme of Economic and Social Development Policies (CP) (2017-2024), which informed the National Medium Term Development Policy Framework (NMTDPF) 2018-2021, on-going policy initiatives and other strategic programmes of Government, and this will be complemented by MDA and MMDA medium-term and annual action plans.
5. Due to the challenges posed by the COVID-19 global pandemic and implications to our economic development coupled with constraints in resource mobilization, Hon. Ministers and District Chief Executives are reminded to ensure that their MDAs/MMDAs allocate resources to strategic and critical programmes, as reflected in the CP, in their 2021-2024 Budget. Additionally, Internally Generated Funds (IGFs) and Development Partner (DP) Funds should be appropriately budgeted for, as failure to budget for such funds, will result in the inability to utilize them during budget implementation.



6. Budget Hearings would be organized for MDAs as indicated in the Appendices of the Guidelines and MDAs must adhere to the timelines communicated. Honourable Ministers and Chief Directors are to note that, the 2021-2024 Budget Hearings will be held via video conferencing and are therefore entreated to make the necessary arrangements to participate in the Hearings. Statutory Fund Managers are also required to participate in the Budget Hearings together with their respective supervisory Ministries on the dates indicated.
7. Colleague Ministers are further urged to take ownership and lead the entire budget preparation process to ensure that all on-going policy initiatives and other strategic programmes of Government and priority programmes are fully captured within the approved expenditure ceilings provided.
8. Chief Directors are similarly encouraged to comply with all directives outlined in the Guidelines and ensure timely submission of all requisite budget documents to the office of the Director of Budget through bdru@mofep.gov.gh, five working days before their scheduled Hearings.
9. Counting on your cooperation.



**KEN OFORI ATTA
MINISTER**

**ALL SECTOR MINISTERS
ALL REGIONAL MINISTERS
ALL HEADS OF INSTITUTIONS
ALL CHIEF EXECUTIVES (MMDAs)**

cc. **H. E. The President, Jubilee House
H. E. The Vice President, Jubilee House
The Chief of Staff, Jubilee House
The Chairman, NDPC
The Director-General, NDPC
The Hon. Deputy Ministers, MoF
The Head of Civil Service
The Auditor-General
The Controller and Acct.-General
The Head of Local Govt. Service
All Chief Directors
All Heads of Departments/
Agencies
All Regional Coordinating
Directors
All Regional Budget Officers
All Regional Econ. Planning
Officers
All District Coordinating Directors
All District Budget Officers**



REPUBLIC OF GHANA

MINISTRY OF FINANCE

2021-2024 Budget Preparation Guidelines

AUGUST, 2020



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Acronyms and Abbreviations

ABFA	Annual Budget Funding Amount
CAPEX	Capital Expenditure
CoA	Chart of Accounts
CP	Coordinated Programme of Economic and Social Development Policies
DACF	District Assemblies Common Fund
DACF-RFG	District Assemblies Common Fund Responsiveness Factor Grant
DCMIS	Development Cooperation Management Information System
DPs	Development Partners
FDI	Foreign Direct Investment
GES	Ghana Education Service
GHS	Ghana Health Service
GIFMIS	Ghana Integrated Financial Management Information System
IGFs	Internally Generated Funds
MDAs	Ministries, Departments and Agencies
MMDAs	Metropolitan, Municipal and District Assemblies
MMDCEs	Metropolitan, Municipal and District Chief Executives
MoF	Ministry of Finance
MoUs	Memoranda of Understanding
NMTDPF	National Medium Term Development Policy Framework
PBB	Programme Based Budgeting
PFM	Public Financial Management
PIP	Public Investment Plan
RCCs	Regional Coordinating Councils
RMERD	Revenue Mobilization and Economic Relations Division
VAT	Value Added Tax

SECTION ONE: INTRODUCTION

1. Pursuant to Article 179 (1) of the 1992 Constitution and Section 20 of the Public Financial Management Act, 2016 (Act 921) and section 122 of the Local Governance Act, 2016 (Act 936), the Budget Preparation Guidelines is issued to facilitate the preparation of the 2021-2024 Budget by Ministries, Departments and Agencies (MDAs) as well as Metropolitan, Municipal and District Assemblies (MMDAs).
2. This Guidelines has been developed to provide instructions on the processes and procedures for preparing the 2021-2024 budget. The budget ceilings to guide public entities that subsist on public funds in the preparation of their medium term budget is also provided.
3. With the year 2020 being an election year, in accordance with Article 180 of the 1992 Constitution and Section 23 of the Public Financial Management Act, 2016 (Act 921), a draft Budget Statement and Economic Policy will be prepared whilst a three month's "Expenditure in Advance of Appropriation" (Vote on Account) is laid before Parliament by 15th November, 2020. The full Budget Statement and Estimates for the year 2021 will be presented by the first quarter of 2021.
4. Consequently, MDAs/MMDAs should put emphasis on the first three months' budget of the annual estimate as this is what Parliament will consider and approve.
5. Honourable Ministers, Metropolitan, Municipal and District Chief Executives, Chief Directors and Heads of Institutions as well as members of the various budget committees are to ensure strict compliance to the guidelines.
6. The development of the Budget Guidelines was guided by the following:
 - i. The President's Coordinated Programme of Economic and Social Development Policies (CP) (2017-2024);
 - ii. On-going policy initiatives and other strategic programmes of Government;
 - iii. The Medium-Term National Development Policy Framework—Agenda for Jobs: Creating Prosperity and Opportunities for All (2018-2021);
 - iv. The UN Sustainable Development Goals (Agenda 2030);
 - v. The African Union Agenda 2063;

Medium-Term Development Policies

7. The pre-occupation of Government in the medium-term will be to ensure protection of lives and sustenance of livelihoods with a view to returning the economy to strong and sustainable growth in the next three years to mitigate the impact of the COVID-19 Pandemic. Government will continue to build strong macroeconomic fundamentals; sustain investments in productive infrastructure; develop a competitive world-class human capital base; promote an efficient well-capitalised financial sector; build a competitive business environment anchored on scientific and

technological innovation; and pursue a robust social protection system that guarantees an acceptable standard of living for all, consistent with the vision of the Ghana Beyond Aid and President's Coordinated Programme.

8. The broad macroeconomic objectives to support the medium-term goal are to:
 - stabilize, revitalize, and transform the economy;
 - ensure restoration and sustainability of macroeconomic stability;
 - provide supportive private sector environment (including promoting entrepreneurship) for domestic businesses and for Foreign Direct Investment (FDI) to thrive;
 - build a robust financial sector to support growth and development; and
 - deepen structural reforms to make the machinery of government work more efficiently and effectively to support socio-economic transformation.
9. The main thrust of macroeconomic policy in 2021 will focus on achieving at least the following objectives:
 - ensuring stabilisation and returning the economy to the pre-pandemic fiscal stance;
 - restoring economic growth to pre-pandemic growth path while protecting social spending; and
 - revitalising the economy to speed up the Ghana Beyond Aid agenda through turbo-charging the productive sectors and provide competitive import substitution, export promotion and diversification.

The Economic Outlook of the Country (2021 Fiscal Framework)

10. Total Revenue and Grants is projected at GH¢56,956 million (13% of GDP) for 2021 based on the 2021 fiscal framework, and represents a nominal growth of 9.7 percent over the revised target for 2020. Total Revenue and Grants is expected to increase to GH¢71,358 million (14.2% of GDP) in 2022, reaching GH¢96,416 million (15.1% of GDP) by 2024. Of the Total Revenue and Grants, non-oil Tax Revenue is estimated at GH¢43,621 million (9.9% of GDP) in 2021, representing a per annum growth of 12.7 percent relative to the 2020 revised target. Non-oil Tax Revenue is expected to constitute about 76.6 percent of Total Revenue and Grants in 2021.
11. Again, Total Expenditure (including payments for the clearance of arrears) is projected at GH¢98,462 million (28.2% of GDP) in 2021, GH¢103,499 million (29.6% of GDP) in 2022, and GH¢116,872 million (33.4% of GDP) in 2024. Combined resources available for Goods and Services and Domestically Financed CAPEX amount to GH¢11,086.7 million (or 2.5% of GDP) in 2021, to GH¢14,234.7 million (or 2.8% of GDP) in 2022 and GH¢25,911.7 million (or 4.1% of GDP) by 2021.
12. Additionally, Compensation of Employees is projected to increase from GH¢26,656 million (6.9% of revised GDP) in 2020 to GH¢28,563 million (6.5% of GDP) in 2021

and further to GH¢32,572 million (6.5% of GDP), GH¢35,829 million (6.3% of GDP), and GH¢40,129 million (6.3% of GDP) in 2022, 2023, and 2024, respectively. Goods and Services is projected at GH¢7,085 million (1.6% of GDP) in 2021, increasing to GH¢8,832 million (1.8% of GDP) and GH¢10,885 million (1.9% of GDP) in 2022 and 2023, respectively.

13. Interest payments is projected at GH¢24,738 million (5.6% of GDP) in 2021, GH¢25,389 million (5.1% of GDP) in 2022, and GH¢21,063 million (3.9% of GDP) in 2023. Capital expenditure is projected at GH¢12,555 million (2.9% of GDP) for 2021, increasing to 13,794 million (2.7% of GDP) in 2022, GH¢15,170 million (2.7% of GDP) in 2023, and further to GH¢16,924 million (2.7% of GDP) in 2024. Domestically financed Capex is projected at GH¢4,002 million (0.9% of GDP) for 2021, rising to GH¢5,402 million (1.1% of GDP), GH¢11,165 million (2.0% of GDP) and GH¢12,839 million (2.0% of GDP) in 2022, 2023, and 2024, respectively.
14. The resulting fiscal deficit (on cash basis) is projected at GH¢41,506 million (9.4% of GDP) in 2021, declining to GH¢32,141 million (6.4% of GDP) in 2022, GH¢27,503 million (4.9% of GDP) in 2023 and further to GH¢20,456 million (3.2% of GDP) by 2024. The deficit is expected to be financed from both foreign and domestic sources. Foreign Financing of the deficit will amount to GH¢11,757 million (2.7% of GDP) while total Domestic Financing will amount to GH¢29,029 million (5.8% of GDP). The associated primary balance is projected at a deficit of GH¢16,768 million (3.8% of GDP) in 2021, declining gradually to GH¢6,751 million (1.3% of GDP) in 2022, GH¢5,440 billion (1.0% of GDP) in 2023, and GH¢1,063 million (0.2% of GDP) by 2024.

Table 1: Summary of 2021 and Medium Term Fiscal Framework

S/N	Item (GH¢ Million)	2019	2020		2021	2022	2023	2024
		Prov. Outturn	Budget	Revised	FSD	Proj	Proj	Proj
1	Total Revenue & Grants	53,380	67,071	51,923	56,956	71,358	81,684	96,416
	% of GDP	15.3	16.9	13.4	13.0	14.2	14.4	15.1
2	Total Expenditures (incl. arrears)	70,271	85,952	99,026	98,462	103,499	109,187	116,872
	% of GDP	20.1	21.6	25.6	22.4	20.6	19.3	18.3
3	Fiscal Balance	-16,892	-18,881	-47,103	-41,506	-32,141	-27,503	-20,456
	% of GDP	-4.8	-4.7	-12.2	-9.4	-6.4	-4.9	-3.2
4	Primary Balance	2,877	2,811	-22,679	-16,768	-6,751	-5,440	-1,063
	% of GDP	0.8	0.7	-5.9	-3.8	-1.3	-1.0	-0.2
5	Total Financing	16,892	18,881	47,103	41,506	32,141	27,503	20,456
	% of GDP	4.8	4.7	12.2	9.4	6.4	4.9	3.2
6	o/w Foreign	5,041	10,619	18,167	11,757	3,112	418	6,365
	% of GDP	1.4	2.7	4.7	2.7	0.6	0.1	1.0
7	o/w Domestic	11,851	8,262	28,936	29,749	29,029	27,085	14,091
	% of GDP	3.4	2.1	7.5	6.8	5.8	4.8	2.2
8	Nominal GDP	349,480	398,048	386,435	439,680	502,012	566,548	637,449

Table 2: 2021 and Medium Term Fiscal Framework Total Revenue and Grants

S/N	Item (GH¢ Million)	2019	2020		2021	2022	2023	2024
		Prov. Outturn	Budget	Revised	FSD	Proj	Proj	Proj
1	Total Revenue & Grants	53,380	67,071	51,923	56,956	71,358	81,684	96,416
	% of GDP	15.3	16.9	13.4	13.0	14.2	14.4	15.1
2	Domestic Revenue	52,393	65,831	50,334	56,109	70,791	81,257	95,989
	% of GDP	15.0	16.5	13.0	12.8	14.1	14.3	15.1
3	Tax Revenue	42,775	49,248	39,436	44,696	54,740	64,108	77,168
	% of GDP	12.2	12.4	10.2	10.2	10.9	11.3	12.1
4	Taxes on Income and Property	22,683	26,603	21,160	25,378	32,106	37,796	46,374
	% of GDP	6.5	6.7	5.5	5.8	6.4	6.7	7.3
5	Taxes on Domestic Goods & Services	17,152	19,102	15,087	16,399	19,393	22,498	26,230
	% of GDP	4.9	4.8	3.9	3.7	3.9	4.0	4.1
6	International Trade Taxes	5,410	5,810	5,141	5,704	6,610	7,757	9,226
	% of GDP	1.5	1.5	1.3	1.3	1.3	1.4	1.4
7	Tax Refunds	-2,470	-2,268	-1,951	-2,784	-3,369	-3,944	-4,662
	% of GDP	-0.7	-0.6	-0.5	-0.6	-0.7	-0.7	-0.7
7	Total Non-Oil Tax Revenue	43,067	44,986	38,702	43,621	52,774	61,785	73,035
	% of GDP	12.3	11.3	10.0	9.9	10.5	10.9	11.5
8	Non-Tax Revenue	7,568	13,134	7,730	7,663	11,928	12,628	13,929
	% of GDP	2.2	3.3	2.0	1.7	2.4	2.2	2.2
9	Social Contributions	153	573	573	619	693	762	854
	% of GDP	0.0	0.1	0.1	0.1	0.1	0.1	0.1
10	Non-Oil Non-Tax Revenue	4,857	8,464	5,178	4,342	7,444	8,333	8,333
	% of GDP	1.4	2.1	1.3	1.0	1.5	1.5	1.3
11	Oil Receipts	4,888	8,932	3,286	4,397	6,451	6,618	9,729
	% of GDP	1.4	2.2	0.9	1.0	1.3	1.2	1.5
12	Other Revenue	1,898	2,876	2,595	3,131	3,430	3,758	4,038
	% of GDP	0.5	0.7	0.7	0.7	0.7	0.7	0.6
13	Grants	986	1,240	1,589	847	567	428	428
	% of GDP	0.3	0.3	0.4	0.2	0.1	0.1	0.1
14	Nominal GDP	349,480	398,048	386,435	439,680	502,012	566,548	637,449

Table 3: 2021 and Medium Term Fiscal Framework Total Expenditures

S/N	Item (GH¢ Million)	2019	2020		2021	2022	2023	2024
		Prov. Outturn	Budget	Revised	FSD	Proj	Proj	Proj
1	Total Expenditures (incl. arrears)	70,271	85,952	99,026	98,462	103,499	109,187	116,872
	% of GDP	20.1	24.6	28.3	28.2	29.6	31.2	33.4
2	Compensation of Employees	22,219	26,565	26,565	28,563	32,572	35,829	40,129
	% of GDP	6.4	6.7	6.9	6.5	6.5	6.3	6.3
3	Use of Goods and Services	6,170	8,331	8,331	7,085	8,832	10,885	13,072
	% of GDP	1.8	2.1	2.2	1.6	1.8	1.9	2.1
4	Interest Payments	19,769	21,691	24,423	24,738	25,389	22,063	19,393
	% of GDP	5.7	5.4	6.3	5.6	5.1	3.9	3.0
5	Subsidies	124	229	229	229	229	248	248
	% of GDP	0.0	0.1	0.1	0.1	0.0	0.0	0.0
6	Grants to Other Government Units	11,424	15,635	11,307	13,614	17,338	19,823	22,637
	% of GDP	3.3	3.9	2.9	3.1	3.5	3.5	3.6
7	Social Benefits	100	150	150	165	182	200	220
	% of GDP	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	Other Expenditure	1,898	2,647	16,745	11,013	4,662	4,469	3,749
	% of GDP	0.5	0.7	4.3	2.5	0.9	0.8	0.6
9	Capital Expenditure	6,152	9,260	9,832	12,555	13,794	15,170	16,924
	% of GDP	1.8	2.3	2.5	2.9	2.7	2.7	2.7
11	Nominal GDP	349,480	398,048	386,435	439,680	502,012	566,548	637,449

SECTION TWO: INSTRUCTIONS FOR PREPARING THE 2021-2024 BUDGET

Programme Based Budgeting (PBB)

15. The 2021-2024 budget estimates will continue to be prepared in programme format. The estimates of MDAs/MMDAs should exhibit continuity in service delivery. Budget programmes should also demonstrate clear linkage between programme and sub-programme objectives and set outputs for improved service delivery.
16. Soft copies of MDAs Programme Based Budget Estimates for 2020 and preceding years have been uploaded on the Ministry of Finance website (www.mofep.gov.gh). MDAs/MMDAs are expected to review them to reflect their deliverables and targets for 2021-2024. The review should particularly consider narratives for the programmes and sub-programmes as well as the Key Performance Indicators (KPIs) that are set for MDAs/MMDAs to deliver on their mandate.
17. MDAs/MMDAs are advised not to change their Programme structure unless they have approval from the Ministry of Finance in this respect.

Preparation of Budget Estimates

18. Programme Based Budget (PBB) estimates of MDAs/MMDAs should be presented in three (3) main parts:
19. **Part A** should contain the broad strategic role of the MDA/MMDA and how it links to the National Medium Term Development Policy Framework (NMTDPF) for which the budget programmes and sub-programmes have been developed. The budget programmes and sub-programmes have been developed to deliver on the policy outcomes to achieve the needed impact as well as improve service.
20. This part should explicitly present the results framework in respect of the policy objectives of the MDA/MMDA, based on the resources allocated, the National Development Policy Framework, Medium Term Development Plans, Monitoring and Evaluation Plans etc. The **Part A** should contain the following sections:
 - Policy Objectives in the NMTDPF;
 - Goal of the MDA/MMDA;
 - Core Functions;
 - Policy Outcomes, Indicators and Targets;
 - Expenditure Trend for the 2018-2020 Medium-Term in narrative and by economic classification and all funding sources.
 - 2020 budget expenditure performance summarised in a tabular form as in table 4;
 - Key Achievements (including pictures, if any)

Table 4: 2020 Budget Expenditure performance by economic items

Classification	2020 Budget	Release	Actual	Remarks
Compensation				
Goods and Service				
Capex				
Total				

21. **Part B** should contain a narrative on how the Budget Programmes and Sub-Programmes are delivering results.
- **Budget Programmes and Sub-Programmes:** A narrative of budget programmes and sub-programmes delivered by MDAs/MMDAs should be provided. This description should be brief but must capture the key deliverables or major services delivered under the budget programmes and sub-programmes. It should also be specific to that budget programme or sub-programme.
 - **Key Performance Indicators (KPIs):** Measurement of the budget programmes and sub-programmes should be tabulated, with indicators and targets that directly measure the delivery of the stated outputs, based on the implementation of the appropriate standardized operations and projects. Actuals for past years (2019-2020) should be provided as well as projections for 2021-2024. MDAs/MMDAs are to establish a logical flow from the selected operations to the delivery of the outcomes.
22. **Part C** should contain the financial information of the MDA/MMDA represented by programme and sub-programme as well as by the economic classification. These are reports generated from the GIFMIS Budget Module (Hyperion) after the MDA has completed their costing.
- Work Plans, Cash Plans and Procurement Plans**
23. To improve the cash flow forecast, MDAs/MMDAs are required to capture their work plans and cash plans on the Budget Preparation and Management System (Hyperion and Activate). MDAs/MMDAs with high seasonality in spending should reflect this in their forecast. Procurement plans should be submitted to the Public Procurement Authority (PPA).

MDAs 2021 Budget Hearings

24. Budget hearings would be organized for MDAs as indicated in the schedule attached as Appendix 1 and also uploaded on the Ministry of Finance website (www.mofep.gov.gh). MDAs must adhere to the timelines communicated. MDAs are to note that, the 2021 Budget Hearings will be held via video conferencing and therefore are entreated to make the necessary video conferencing arrangements to participate in the Hearings.
25. Details of the online meetings using the video conference solution would be communicated to the MDAs.

Budget Documents to be provided

26. MDAs will be required to submit the following documents to the Office of the Director of Budget through bdru@mofep.gov.gh email address, five working days before their scheduled hearings.
 - power-point presentation of their budget proposal for the medium term (2021-2024);
 - programme Based Budget proposals for the medium term (2021-2024) including brief report on the implementation of the MDA's 2020 budget;
 - where applicable, list of ABFA funded programmes/projects showing progress to date and projections for the medium term;
 - data on Compensation of Employees using the templates provided on the Ministry of Finance website (www.mofep.gov.gh).
 - data on all allowances (both Salary related and non-salary related).

Revenue Management

27. Government in the medium term is seeking to roll out a tax regime that encourages a decent balance between domestic revenue mobilization for development and foreign investment.
28. MDAs should prepare and submit their medium term estimates of Internally Generated Funds (IGFs) to the Revenue Mobilization and Economic Relations Division (RMERD) of the Ministry of Finance.
29. MDAs should make use of actual historical revenue data for the past five years (2016-2020) to establish the estimates for 2021.
30. Estimates of revenue projections for the medium term (2021-2024) should be projected with the use of the 2020 actuals, annualized for the base year per each revenue item.
31. Projected Internally Generated Funds (IGFs) must be classified into amount allowed under explicit legislative authorization to be retained and amount allowed to be lodged into the Consolidated Fund by revenue items with the appropriate Chart of

Accounts codes. The chart of accounts codes are uploaded on the Ministry of Finance website (www.mofep.gov.gh) in the Budget Section.

32. Projected IGF to be collected in 2021 must be broken down into months by type of revenue with the appropriate Chart of Accounts codes.
33. MDAs are required to submit their trend of the IGF collections and projections for the period 2017- 2024 by type of revenue. Revenue reporting templates are on the Ministry of Finance website (www.mofep.gov.gh).
34. MDAs are required to give a breakdown of the projected retention in terms of the following:
 - Compensation (show authorization to pay with IGF);
 - Goods and Service; and
 - CAPEX.
35. MDAs shall also provide the list of staff whose salaries are paid from IGF with the following:
 - date of employment;
 - staff ID;
 - rank or grade;
 - basic salary; and
 - consolidated allowances.
36. MDAs should submit measures to improve IGF collections for the medium term including proposals for the review of obsolete rates consistent with section 3 of the Fees and Charges (Miscellaneous Provisions) Act, 2018, (Act 983), and measures for the introduction of new revenue activities.
37. MDAs should submit the requested information together with the projected estimates and all the assumptions underlining the projections to the Resource Mobilization and Economic Relations Division of MoF, five working days before their scheduled hearings.

Budgeting for Compensation of Employees

38. MDAs/MMDAs are to budget for Compensation of Employees using the CoA available at the website of the Ministry of Finance (www.mofep.gov.gh). All MDAs/MMDAs with the exception of Ghana Education Service (GES) and Ghana Health Service (GHS), are required to strictly adhere to the policy directive that staff strength should be kept at 2020 levels with net increase not exceeding the agreed ceiling.
39. Category 1 allowances have been consolidated and, therefore, should not be budgeted for. In respect of Categories 2 and 3 allowances, the implementing guidelines (Revised Administrative Rules and Procedures for Implementing Categories 2 and 3 Allowances in The Public Service) should inform MDAs/MMDAs

on the number of staff to be budgeted for. Copies of the Administrative Rules and Procedures are on the Ministry of Finance website (www.mofep.gov.gh).

40. The following inputs are to be submitted by MDAs to form the basis of the discussions during the Budget Hearing:
- Payroll information using tables provided on the Ministry of Finance website (www.mofep.gov.gh);
 - Justification for compensation related allowances;
 - Plans for promotion and implications on the budget; and
 - New recruitments and implications on the budget/evidence of financial clearance using tables provided on the Ministry of Finance website (www.mofep.gov.gh).

Budgeting for Recruitment and Replacement

41. Financial clearance is to be obtained by all MDAs/MMDAs before recruitment/replacement into the service. Appropriate budgetary allocation must be made for recruitment, re-engagement and contract appointment. This must be subject to the number of retirees and staff who have exited in the current year.
42. To ensure speedy consideration of request for replacement of staff in critical and understaffed institutions, MDAs/MMDAs should submit a list of people who will retire during the 2021 financial year using the template on the Ministry of Finance website (www.mofep.gov.gh).

Budgeting for Goods and Services

43. MDAs/MMDAs are to budget using the CoA and within the ceilings provided. In budgeting for Goods and Services, MDAs/MMDAs should give priority to their critical requirements, including the following:
- **Utilities:** All MDAs/MMDAs are required to budget appropriately for the payment of utilities;
 - **Subscription Payments/Contributions:** MDAs/MMDAs should make provision to cater for their international subscription payments/contributions and all other international financial commitments;
 - **Property Rate and Rent:** MDAs/MMDAs are to make adequate provision to pay for property rates and rent;
 - Details of **key programmes and the cost implications** (for instance, numbers to be enrolled on an MDA programme and associated cost; kilometres of roads to be paved and associated cost etc.) should be provided.

Budgeting for Capital Expenditure (CAPEX)

44. MDAs who have been granted commencement for procurement of various works/capital expenditure and from their assessment are most likely not to complete the procurement process to facilitate payment before the end of the year, are to adequately budget for them in 2021.

45. Priority should be given to on-going capital projects as well as projects with outstanding balances as a first charge on the capital budget. New capital projects should be informed by the Sector Medium Term Development Plans and conform with provisions in Section 33 (5) of the Public Financial Management Act, 2016 (Act 921).
46. MDAs are required to submit the following inputs as basis of the discussions for their Budget Hearing:
 - details of all outstanding commitments;
 - list of on-going projects, (disaggregated by fund source) contract sum, variations, status of implementation, payment to date and proposed allocation for 2021 and the medium term;
 - new projects (cost of project and proposed allocation for the medium term);
 - disbursement projections on approved pipeline projects, which are likely to be implemented from 2021. The list of pipeline projects should, however, be separated from the on-going projects list. All other pipeline projects which have not received cabinet's approval as at the time of budget preparation should not be included.

Project Selection and Capital Expenditure Budgeting

47. In furtherance of Section 20 (2) (h) of the Public Financial Management Act, 2016 (Act, 921), the following instructions are hereby issued.
48. For new projects, MDAs must ensure projects that have commencement approval but could not obtain the necessary regulatory and project preparatory approvals are included in the Public Investment Plan and prioritised.
49. MDAs/MMDAs requesting for project funding should ensure that the project have been prioritized as part of the Public Investment Plan (PIP). The projects should be aligned to the national and sector development plans. A template to be used to capture project information has been uploaded on the Ministry of Finance website (www.mofep.gov.gh).
50. MDAs requesting for project funding should indicate if the project has received the necessary regulatory approvals and ensure that detailed resource requirements including funding sources and personnel to operationalize the project are planned.
51. New projects should be considered for budget allocation within the Medium Term Expenditure Framework only after the requisite project preparation (i.e. at least a concept note and/or a pre-feasibility study) has been conducted with the necessary approvals concluded in line with Section 33 (5) of the Public Financial Management Act, 2016 (Act 921) and the decision on the source of funding considered and communicated to MDAs.
52. MDAs/MMDAs must plan the cost of developing a project including prefeasibility study and full feasibility study as part of the project investment cost, and budget

appropriately for the pre-investment studies as part of the annual budget as well as budget for forward recurrent expenditure estimates for the said project.

53. Before a new project is included in the budget, MDAs/MMDAs must ensure that:
- all conditions precedent are fulfilled, including land acquisition, compensation, stakeholder management and other development partners' requirements;
 - detailed designs are completed and relevant approvals obtained where applicable;
 - detailed resource requirements including funding sources and personnel to operationalize the project are planned for;
 - the project's operational items and cost is identified and budgeted as part of the project life time cost; and
 - the project details are captured in the Public Investment Plan (PIP) within the Public Investment Management Information System.
54. Capital expenditure budgeting for projects in the medium term 2021-2024 should cover the prioritised list of completed (but have outstanding balances) and on-going projects in the Public Investment Plan as of end September, 2020. This is to ensure the clearance of arrears and outstanding payments, the non-accumulation of new arrears as well as speedy completion and commissioning of projects.

Public-Private Partnerships (PPPs)

55. In line with the National Policy on PPPs, MDAs/MMDAs and other Public Entities are to liaise with the Public Investment and Assets Division (PIAD) of the Ministry of Finance for guidance in the implementation of PPP projects.
56. Concerning PPP proposals initiated by private parties and submitted to MDAs/MMDAs and Public entities, MDAs/MMDAs and other Public Entities must note that the processing and assessment of such proposals shall be in line with the Public Private Partnership Toolkit for Unsolicited Proposals.

Budgeting for State-Owned Enterprises and Public Corporations

57. To ensure the effective and efficient oversight over the financial operations and management of State Owned Enterprises (SOEs) and Public Corporations (PCs), MDAs are required to refer to and comply with Regulations 193 to 206 of the Public Financial Management Regulation, 2019 (L.I. 2378).
58. MDAs are required to provide the following information on SOEs and PCs under their respective Ministries:
- SOEs and PCs that received guarantee, and/or any other government support in 2020; and
 - SOEs and PCs requiring guarantee, and/or any other government support in 2021.

59. Sector Ministers are also required to ensure that the Heads of SOEs and PCs are present at Budget Hearings to assist in the discussions.

Costing of Operations and Projects

60. Costing of operations and projects will be done using the Hyperion. To control the arbitrary pricing regime, MDAs/MMDAs should be guided by the common user items pricelist published by the Public Procurement Authority (PPA).

Annual Budget Funding Amount (ABFA)

61. MDAs that receive ABFA allocation should provide a detailed list of the programmes and projects to be funded from the allocation. In the case of on-going projects, information should include contract sum, location of the project, payment to date, stage of completion of the project and allocation for 2021 and the medium term. Where the MDA wants to start a new project, information must be provided on the contract sum and the projected multi-year commitments.

Other Budget Preparation Issues

62. In line with Sections 21(5) (f) (g) and (h) of the PFM Act, 2016 (Act 921), MDAs/MMDAs are to indicate the financing estimates for the financial year to which their budget relates.
63. MDAs/MMDAs are to provide for the expenditure estimates for the preceding financial year, the current financial year, and the ensuing financial year.
64. MDAs are advised not to make multi-year commitment without the prior written approval of the Minister responsible for Finance as contained in the PFM Act, 2016 (Act 921), section 33 on multi-year commitment.
65. MDAs that have prior written approval of the Minister for Finance to initiate any multi-year commitment should include a statement of the multiple year commitments to be made by Government in the financial year, which shall include a legally-binding ceiling on such commitments.
66. MDAs are to include a schedule of all major investment projects by vote, taking account of total project costs and expected commitments of the annual budget and Medium-Term Expenditure Framework as specified in Section 21(5) (g) (i) of the PFM Act, 2016 (Act 921).
67. MDAs should ensure that ongoing multi-year projects are allocated adequate funds in accordance with the signed contract/project terms within the resource envelope of the Medium Term Expenditure Framework (MTEF) before new projects are allocated budgetary resources.

68. New projects can only be considered where there is sufficient fiscal space after allocations for the completion of ongoing projects have been made within the capital budget ceilings of the MDAs.
69. MDAs are to note that their projects within the medium term should be prioritized and coded as part of the Public Investment Plan which will form the basis for capital expenditure discussions at the 2021-2024 Budget Hearings. The Public Investment Plan will be submitted to the Economic Management Team and Cabinet for approval and loaded directly into the Hyperion for appropriation by Parliament.
70. MDAs should contact the Public Investment and Assets Division of the Ministry of Finance to validate and confirm their prioritised and coded list of projects prior to the Budget Hearings.

Sustainable Development Goals (SDGs)

71. MDAs/MMDAs are to note that the Sustainable Development Goals (SDGs) targets are aligned to the NMTDPF and has been included in the Chart of Accounts (CoA). The policy objectives contained in the NMTDPF are now tracked as SDG targets in the GIFMIS Budget Module (Hyperion). MDAs/MMDAs should ensure that the right SDG targets relating to their operations are selected and costed during budgeting.

Aid on Budget

72. MDAs/MMDAs are reminded not to sign any Memoranda of Understanding (MoU) or contracts with Development Partners (DPs) without recourse to the Ministry of Finance as stipulated in Regulation 177 of L.I. 2378.
73. For on-going DP funded projects and programmes, MDAs/MMDAs are requested to adequately budget and report comprehensively on them. In this regard, MDAs/MMDAs are to validate the DP projected disbursements and send a confirmation or a revised schedule to MoF.
74. MDAs/MMDAs are required to adequately budget for all matching (counterpart) funds for projects that require such payments as there will be no special vote for such projects.
75. MDAs are to ensure that all DP funded project data are accurately captured on the Development Cooperation Management Information System (DCMIS), to facilitate mutual tracking and accountability by Government and Development Partners. The DCMIS is accessible online at www.dcmis.mofep.gov.gh/ghana
76. Failure to fully capture DP inflows in MDA's/MMDA's estimates may result in the inability to utilize the funds.

Corruption

77. All MDAs/MMDAs are required to mainstream anti-corruption measures into their programmes and operations in the 2021–2024 budget estimates.

Climate Change/Gender Mainstreaming

78. MDAs are to mainstream climate change activities into their programmes and budget for climate change activities using the CoA. The revised Climate Change Finance Tracking Tools developed should be used to capture relevant end-of-year expenditures relating to climate change. MDAs should use the tool to track budget allocations including grants disbursement. Similarly, MDAs are advised to budget for gender mainstreaming activities as part of their programmes.

Exchange Rate

79. MDAs whose estimates involve the use of foreign currency should employ the prevailing inter-bank exchange rates at the time of budget preparation.

Tax Incentives and Exemptions

80. MDAs should not grant tax incentives to investors, contractors and other stakeholders without the consent of the Minister for Finance. MDAs are reminded that it is only Parliament with the advice of the Minister for Finance that can grant tax incentives, including tax exemptions and waivers.
81. Any MDA that seeks to make a provision for tax exemptions/incentives in a contract, loan or international agreement should apply to the Minister for Finance for consideration.

SECTION THREE: SPECIFIC INSTRUCTIONS FOR REGIONAL COORDINATING COUNCILS (RCCs) AND MMDAs

82. Regional Coordinating Councils (RCCs) and MMDAs are to prepare the 2021-2024 Budget using the processes outlined in this Guidelines. Additionally, they are to take note of the following instructions and apply them appropriately.
83. All Budget Committees at the RCCs and MMDAs, should ensure that the appropriate provisions of the PFM Act 2016, (Act 921), the PFM Regulations, 2019 (L.I. 2378) and the Local Governance Act 2016, (Act 936) are adhered to in the preparation of the budget. In addition, MMDAs should use the Programmed-Based Budgeting Manual, the Fee Fixing Guidelines and Internally Generated Fund (IGF) Strategy and Reference Guide as additional resources.
84. RCCs and MMDAs should strictly adhere to the agreed standardized operations and projects in budgeting for goods and services and capital expenditure as uploaded on the Ministry of Finance website (www.mofep.gov.gh). In budgeting for expenditures, government flagship projects and programmes as well as COVID 19 related activities should be given priority in the budget.

Revenue

Grants/Intergovernmental Fiscal Transfers

85. Ceilings have been provided in the guidelines for the RCCs and their Departments as well as for each Department in MMDAs (Agriculture, Feeder Roads, Urban Roads, Community Development and Social Welfare, Works, etc.). The ceilings are to be strictly applied as given, however, ceilings provided for District Assemblies Common Fund Responsiveness Factor Grant (DACF-RFG) are indicative and should only act as a guide in planning and preparing the budget. The Administrator of DACF will communicate the final ceilings for DACF-RFG.

Internally Generated Funds (IGF)

86. In line with section 150 of the Local Governance Act 2016, Act 936, the Minister responsible for Local Government and Rural Development has issued and published fee-fixing guidelines to assist MMDAs prepare their internally generated revenue budget estimates. The Guidelines should be applied in estimating internally generated revenues.
87. MMDAs should review their Revenue Improvement Action Plan (RIAP) and implement the revised strategies to improve IGF mobilisation. MMDAs are also required to make provision and commit **at least 20 percent** of their IGF budget for Capital Projects for the direct benefit of the citizenry.

Property Valuation/Revaluation

88. MMDAs should make adequate budgetary allocation for property valuation and revaluation to ensure systematic valuation of all properties in line with government policy to enhance property rate collection and administration. The Lands Valuation Division of the Lands Commission should be contacted for the valuation of the properties.
89. MMDAs are to ensure proper mechanisms and structures are put in place for efficient and effective mobilization of revenues from Property Rate. In addition, efforts should be made to ensure the smooth implementation of DP supported initiatives to enhance revenue generation in respective areas.

Expenditure

Budgeting for Compensation of Employees

90. RCCs and MMDAs are required to review their nominal and payroll data on all staff taking into consideration staff on transfer, separated staff etc. This information should be presented at the Regional Budget Hearings and subsequently to MoF and Parliament.
91. MMDAs should ensure they appropriately budget for wages and salaries of Staff paid from the Assemblies own resources (IGF) including SSNIT and those on central Government payroll together with their salaries. Details should be provided at the Hearings.

Budgeting for Goods and Services

92. In budgeting for Goods and Services, RCCs and MMDAs are to ensure equitable allocation of the DACF-RFG to their respective departments, to complement the goods and services ceilings from central government. Additionally, MMDAs are also to allocate portions of their Internally Generated Funds (IGFs) and the DACF-RFG to their departments to support decentralized services. The allocations should be clearly captured in the MMDAs budget in respect of the department.

Budgeting for Capital Expenditure

93. Budget Committees of RCCs and MMDAs are to prioritise all on-going and completed projects for which full payment have not been made in the budget. Where there are additional resources to take on new projects, MMDAs are also entreated to invest its resources in income generating projects to expand their internally generated revenue base. In allocating the budget, consideration must be given to capital expenditures of the departments of the assembly. In addition, MMDAs should collate and submit a list of all abandoned projects per funding sources at the Regional Budget Hearings.

MPs Common Fund

94. All MMDAs should engage with the MPs within their Assembly to ensure that provisions are made for the utilisation of the MPs Common Fund in line with the budget classification and the chart of accounts. This is to ensure smooth

implementation of the MPs programmed activities on the GIFMIS Financials as required by the section 25 of the PFM Act, 2016 (Act 921).

Budgeting for Sanitation and Child Protection

95. MMDAs should make adequate budgetary allocation to address both liquid and solid waste management. Under the Water, Sanitation and Hygiene (WASH) programme, UNICEF has provided funding for MMDAs with open defecation to enable them attain open defecation free status. All MMDAs who have applied should make enough budgetary allocation to address them.
96. Similarly, MMDAs benefiting from UNICEF Support (Social Services Delivery) for Child Protection Programmes should in collaboration with Community Development and Social Welfare review its work plan and budget for programmed activities under the programme.

MMDA Budget Hearings

97. Regional Budget hearings will be conducted for all MMDAs between 7th and 18th September, 2020. In line with the Local Governance Act, 2016 (Act 936), MMDAs are to ensure that all heads of departments (Agriculture, Community Development, Social Welfare, Town and Country Planning, Urban Roads, Feeder Roads, Works, among others) participate fully at all hearings. The Regional Ministers should chair the Budget Hearings and MMDCEs are to present and lead the discussions on their budgets.

Budget Submission/Approval

98. MMDA budgets should be approved by their General Assembly and subsequently submitted to Ministry of Finance by 30th September, 2020.
99. RCC budget committees should collate and coordinate all revenue and expenditure estimates of all their departments. Information on the above, should be presented at the Regional Budget Hearings and subsequently presented to the Ministry of Local Government and Rural Development, with copies to MoF.

SECTION FOUR: CONCLUSION

100. Honourable Ministers, MMDCEs, Heads of Institutions and Chief Directors are encouraged to find innovative ways in the allocation of resources to ensure they achieve set objectives within the ceilings given as well as avoid committing government outside the budget.
101. With 2020 being an election year, both a draft Budget Statement and Economic Policy for 2021 and a three months' "Expenditure in Advance of Appropriation" (Vote on Account) will be prepared. Whilst the three month's "Expenditure in Advance of Appropriation" will be laid in Parliament for consideration by 15th November 2020, the full Budget Statement and Estimates for the year 2021 will be laid in Parliament in the first quarter of 2021 after the elections. MDAs/MMDAs should therefore prioritize the first three months of their 2021 budget estimates.
102. Heads of institutions supported by the Budget working groups are urged to take ownership and lead the entire budget preparation process in order to ensure that all government priority programmes are fully reflected within the expenditure ceilings provided for each covered entity.
103. MDAs/MMDAs are reminded of the existence of the PFM Act 2016, (Act 921) and its accompanying regulation, Regulation 2019 (L.I. 2378) and should be guided by the provisions during the budget preparation process.

APPENDICES

Schedule of Appendices

#	Description	Remarks
1.	Schedule of MDA Budget Hearings	Attached
2.	MDA Budget Ceilings / MTEF	Attached
3.	MMDA Budget Ceilings	Attached
4.	Payroll information	Template available at: http://mofep.gov.gh
5.	Details of Outstanding Commitments	Template available at: http://mofep.gov.gh
6.	Chart of Accounts	Template available at: http://mofep.gov.gh
7.	SDG Manual	Template available at: http://mofep.gov.gh
8.	Trend of IGF Collections for 2017-2022 by revenue type	Template available at: http://mofep.gov.gh
9.	IGF Retention	Template available at: http://mofep.gov.gh
10.	List of Staff Paid by IGF	Template available at: http://mofep.gov.gh
11.	Staff Strength	Template available at: http://mofep.gov.gh
12.	List of Retirees	Template available at: http://mofep.gov.gh
13.	Allowance Schedule	Details available at: http://mofep.gov.gh
14.	DP Projected Disbursements	Template available at: http://mofep.gov.gh
15.	Standardized Operations & Projects	Details available at: http://mofep.gov.gh
16.	Template For Projects To Be Funded Under ABFA	Template available at: http://mofep.gov.gh
17.	Public Investment Plan (PIP) For On-Going Projects for the MTEF (2021-2024)	Template available at: http://mofep.gov.gh
18.	Proposed New Projects for the MTEF (2021-2024)	Template available at: http://mofep.gov.gh
19.	Revised Administrative Rules and Procedures for Implementing Categories 2 And 3 Allowances in The Public Service	Details available at: http://mofep.gov.gh

Appendix 1: Schedule of MDA Budget Hearings

Time-Table for 2021-2024 Budget Technical Hearings 1st September – 11th September, 2020

DATE	TIME	Chairperson: Hon. Minister Co-Chairperson: Hon. Dep. Minister (B)	Chairperson: Hon. Dep. Minister (R) Co-Chairperson: Hon. Minister of Planning	Chairperson: Hon. Dep. Minister (F) Co-Chairperson: Head of Civil Service,
		Panel: Chief Director; Dir. Gen – NDPC; Director, PIAD; Director, PCMED; Group Head, (BDI); Rep., MoM&E	Panel: Coordinating Director (O); Director, ESRD; Group Head, (BMR); Rep., NDPC; Head, BDRU; Rep., MoM&E	Panel: Hon. Minister for Planning; Coordinating Director (T); Director, Budget; Director, TDMD; Rep., NDPC
		Venue: Virtual	Venue: Virtual	Venue: Virtual
Tues. 1 st Sept., 2020	9:00 am	Ministry of Defence	<ul style="list-style-type: none"> Ministry of Local Government and Rural Development Local Government Service District Assemblies Common Fund 	Ministry of Energy
	2:00 pm	Ministry of the Interior	Ministry of Information	Ministry of Food and Agriculture
Wed. 2 nd Sept., 2020	9:00 am	Ministry of Education	Ministry of Business Development	Ministry of Lands and Natural Resources
	2:00 pm	Ministry of National Security	National Media Commission	Ministry of Trade and Industry
Thurs. 3 rd Sept., 2020	9:00 am	<ul style="list-style-type: none"> Ministry of Employment and Labour Relations Youth Employment Authority 	Ministry of Chieftaincy and Religious Affairs	Ministry of Tourism, Culture and Creative Arts
	2:00 pm	Ministry of Youth and Sports	National Commission for Civic Education	Ministry of Environment, Science, Tech. and Innovation
Fri. 4 th Sept., 2020	9:00 am	Ministry of Gender, Children and Social Protection	National Development Planning Commission	Ministry of Fisheries and Aquaculture Development
	2:00 pm	Electoral Commission	Office of the Head of Civil Service	Ministry of Railways Development
Tues. 8 th	9:00 am	Ministry of Foreign Affairs and Regional Integration	Ministry of Transport	Ministry of Aviation

DATE	TIME	Chairperson: Hon. Minister Co-Chairperson: Hon. Dep. Minister (B)	Chairperson: Hon. Dep. Minister (R) Co-Chairperson: Hon. Minister of Planning	Chairperson: Hon. Dep. Minister (F) Co-Chairperson: Head of Civil Service,
		Panel: Chief Director; Dir. Gen – NDPC; Director, PIAD; Director, PCMED; Group Head, (BDI); Rep., MoM&E	Panel: Coordinating Director (O); Director, ESRD; Group Head, (BMR); Rep., NDPC; Head, BDRU; Rep., MoM&E	Panel: Hon. Minister for Planning; Coordinating Director (T); Director, Budget; Director, TDMD; Rep., NDPC
		Venue: Virtual	Venue: Virtual	Venue: Virtual
Sept., 2020	2:00 pm	<ul style="list-style-type: none"> Ministry of Health NHIA 	<ul style="list-style-type: none"> Ministry of Special Development Initiatives Dev. Authorities 	Ministry of Communication
Wed. 9 th Sept., 2020	9:00 am	Ministry of Water Resources and Sanitation	National Labour Commission	Office of Government Machinery
	2:00 pm	Office of the Attorney-General and Ministry of Justice	Public Services Commission	Ministry of Roads and Highways
Thurs. 10 th Sept., 2020	9:00 am	Ministry of Works and Housing	Ministry of Parliamentary Affairs	Commission on Human Rights and Administrative Justice (Consultation only)
	2:00 pm	Judicial Service of Ghana (Consultation only)	Ministry of Regional Reorganisation and Development	Ministry of Planning
Fri. 11 th Sept., 2020	9:00 am	Office of the Special Prosecutor	Parliament of Ghana (Consultation only)	Ministry of Inner-City and Zongo Development
	2:00 pm	Ghana Audit Service (Consultation only)	Ministry of Finance	Ministry of Monitoring and Evaluation

Appendix 2: MDA Budget Ceilings / MTEF MDA Indicative Ceilings for 2021 – Compensation, Goods & Services and Capex

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods and Services			Capital Expenditure			Other Government Obligations
		GoG	GoG	ABFA	Sub-tot	GoG	ABFA	Sub-tot	
	Administration	2,429,562,597	3,685,802,556	408,260,435	4,094,062,991	599,065,190	-	599,065,190	-
1	Office of Government Machinery	147,109,555	3,272,871,740	404,860,115	3,677,731,854	55,002,947	-	55,002,947	-
	o/w OGM Hqtrs	147,109,555	52,731,854	-	52,731,854	55,002,947	-	55,002,947	-
	o/w Scholarship	-	25,000,000	-	25,000,000	-	-	-	-
	o/w Micro Finance and Small Loans Centre (MASLOC)	-	110,000,000	-	110,000,000	-	-	-	-
	o/w Nation Builders Corps	-	840,000,000	-	840,000,000	-	-	-	-
	o/w National Identification Authority	-	50,000,000	-	50,000,000	-	-	-	-
	o/w Office of the Senior Minister	-	-	-	-	-	-	-	-
	o/w Free Senior High School Programme	-	2,195,139,886	404,860,115	2,600,000,000	-	-	-	-
2	Office of the Head of Civil Service	19,200,016	3,497,931	-	3,497,931	1,150,000	-	1,150,000	-
3	Ministry of Planning	2,046,881	2,019,977	-	2,019,977	1,150,000	-	1,150,000	-
4	Ministry of Monitoring and Evaluation	1,026,742	1,956,391	-	1,956,391	-	-	-	-
5	Ministry of Regional Reorganisation and Development	1,171,945	26,924,986	-	26,924,986	300,000,000	-	300,000,000	-
	o/w MoRRD Hqtrs	1,171,945	524,986	-	524,986	-	-	-	-
	o/w Newly created regions	-	26,400,000	-	26,400,000	300,000,000	-	300,000,000	-
6	Parliament of Ghana	151,723,133	205,027,688	-	205,027,688	57,500,000	-	57,500,000	-
7	Audit Service	356,298,651	51,750,000	-	51,750,000	17,250,000	-	17,250,000	-
8	Public Services Commission	4,698,792	3,042,691	-	3,042,691	3,092,500	-	3,092,500	-
9	District Assemblies Common Fund	-	-	-	-	-	-	-	-
10	Electoral Commission	62,918,239	40,000,000	-	40,000,000	87,903,023	-	87,903,023	-
11	Ministry of Foreign Affairs and Regional Integration	420,348,055	2,729,940	-	2,729,940	17,246,720	-	17,246,720	-
	o/w MoFARI Hqtrs	420,348,055	2,729,940	-	2,729,940	10,000,000	-	10,000,000	-
	o/w Relocation of Passport office	-	-	-	-	7,246,720	-	7,246,720	-
12	Ministry of Finance	391,255,445	18,253,378	3,400,320	21,653,698	49,800,000	-	49,800,000	-
	o/w MoF Hqtrs	391,255,445	7,378,378	-	7,378,378	6,900,000	-	6,900,000	-
	o/w Ghana Asset Management Company	-	3,375,000	-	3,375,000	-	-	-	-
	o/w Venture Capital	-	7,500,000	-	7,500,000	-	-	-	-
	o/w Housing and Mortgage Financing	-	-	-	-	42,900,000	-	42,900,000	-
	o/w Public Interest and Accountability Committee	-	-	3,400,320	3,400,320	-	-	-	-
13	Ministry of Local Government and Rural Development	772,295,131	34,723,799	-	34,723,799	8,970,000	-	8,970,000	-
	o/w MLGRD Hqtrs	772,295,131	2,513,717	-	2,513,717	2,760,000	-	2,760,000	-
	o/w Local Government Service (incl. RCCs and MMDAs)	-	32,210,082	-	32,210,082	6,210,000	-	6,210,000	-
14	National Media Commission	2,349,443	2,689,077	-	2,689,077	-	-	-	-
15	National Development Planning Commission	6,256,495	2,618,956	-	2,618,956	-	-	-	-
16	Ministry of Information	89,731,440	13,078,852	-	13,078,852	-	-	-	-
	o/w MoI Hqtrs	89,731,440	1,078,852	-	1,078,852	-	-	-	-
	o/w Implementation of the Right to Information Act	-	6,000,000	-	6,000,000	-	-	-	-
	o/w Government Communication	-	6,000,000	-	6,000,000	-	-	-	-
17	Ministry of Parliamentary Affairs	1,132,635	4,617,151	-	4,617,151	-	-	-	-
	Economic	681,891,486	1,048,663,739	-	1,048,663,739	320,382,724	-	320,382,724	-
18	Ministry of Food and Agriculture	93,225,372	735,782,982	-	735,782,982	-	-	-	-
	o/w MoFA Hqtrs and Agencies	93,225,372	3,672,482	-	3,672,482	-	-	-	-
	o/w Planting for Food and Jobs	-	730,000,000	-	730,000,000	-	-	-	-
	o/w Construction of Dam to hold spillage from Bagre Dam	-	2,110,500	-	2,110,500	-	-	-	-
19	Ministry of Fisheries and Aquaculture Development	10,438,075	2,146,347	-	2,146,347	-	-	-	-
20	Ministry of Lands and Natural Resources	211,512,305	80,079,975	-	80,079,975	7,770,356	-	7,770,356	-
	o/w MLNR Hqtrs	211,512,305	1,909,219	-	1,909,219	-	-	-	-
	o/w National afforestation programme	-	66,000,000	-	66,000,000	-	-	-	-
	o/w Ghana Integrated Aluminium Development Company	-	6,945,356	-	6,945,356	7,770,356	-	7,770,356	-
	o/w Operation Vanguard (Anti-Galamsey Operations)	-	4,250,400	-	4,250,400	-	-	-	-
	o/w Boundary Settlement Commission	-	975,000	-	975,000	-	-	-	-
21	Ministry of Trade and Industry	65,741,760	201,069,529	-	201,069,529	264,438,500	-	264,438,500	-
	o/w MOTI	65,741,760	888,029	-	888,029	-	-	-	-
	o/w One District One Factory Programme	-	187,181,500	-	187,181,500	264,438,500	-	264,438,500	-
	o/w Africa Continental Free Trade Area Secretariat	-	13,000,000	-	13,000,000	-	-	-	-
22	Ministry of Tourism, Culture and Creative Arts	55,551,502	9,658,090	-	9,658,090	-	-	-	-
23	Ministry of Environment, Science, Tech. and Innovation	239,800,910	7,154,963	-	7,154,963	45,500,000	-	45,500,000	-
	o/w MESTI Hqtrs	239,800,910	654,963	-	654,963	-	-	-	-
	o/w Science and Technology Project	-	6,500,000	-	6,500,000	45,500,000	-	45,500,000	-
24	Ministry of Energy	4,572,643	268,048	-	268,048	2,673,868	-	2,673,868	-
25	Ministry of Business Development	1,048,919	12,503,806	-	12,503,806	-	-	-	-
	o/w MoBD Hqtrs	1,048,919	327,418	-	327,418	-	-	-	-
	o/w National Entrepreneurship Innovation Programme	-	12,176,388	-	12,176,388	-	-	-	-

MDA Indicative Ceilings for 2021 – Compensation, Goods & Services and Capex

Sn.	Ministries / Departments & Agencies	Compensation of Employees			Goods and Services			Capital Expenditure			Other Government Obligations	MDAs Total GoG & OGO
		GoG	GoG	ABFA	Sub-tot	GoG	ABFA	Sub-tot				
	Infrastructure	133,671,048	241,360,802	-	241,360,802	1,647,355,450	952,607,681	2,599,963,131	-	-	2,974,994,981	
26	Ministry of Water Resources and Sanitation	16,628,379	4,657,105	-	4,657,105	195,783,482	-	195,783,482	-	-	217,068,965	
	o/w MoWRS Hqtrs	16,628,379	440,587	-	440,587	-	-	-	-	-	17,068,965	
	o/w Water and Sanitation	-	4,216,518	-	4,216,518	195,783,482	-	195,783,482	-	-	200,000,000	
27	Ministry of Works and Housing	15,544,631	231,310	-	231,310	1,743,185	-	1,743,185	-	-	17,519,126	
28	Ministry of Roads and Highways	57,293,024	434,761	-	434,761	-	952,607,681	952,607,681	-	-	1,010,335,466	
	o/w MoRH	57,293,024	434,761	-	434,761	-	-	-	-	-	57,727,785	
	o/w Roads Infrastructure	-	-	-	-	-	952,607,681	952,607,681	-	-	952,607,681	
29	Ministry of Communications	25,834,338	3,712,870	-	3,712,870	-	-	-	-	-	29,547,207	
	o/w MoC Hqtrs	25,834,338	462,870	-	462,870	-	-	-	-	-	26,297,207	
	o/w Cyber Security	-	3,250,000	-	3,250,000	-	-	-	-	-	3,250,000	
30	Ministry of Railways Development	4,060,738	12,233,721	-	12,233,721	200,000,000	-	200,000,000	-	-	216,294,459	
	o/w MoRD Hqtrs	4,060,738	488,325	-	488,325	-	-	-	-	-	4,549,063	
	o/w Railways Development	-	11,745,396	-	11,745,396	200,000,000	-	200,000,000	-	-	211,745,396	
31	Ministry of Aviation	1,920,011	3,288,793	-	3,288,793	1,150,000	-	1,150,000	-	-	6,358,804	
32	Ministry of Transport	7,136,806	433,362	-	433,362	-	-	-	-	-	7,570,168	
	o/w MoT Hqtrs	7,136,806	433,362	-	433,362	-	-	-	-	-	7,570,168	
	o/w Fish Landing Sites	-	-	-	-	-	-	-	-	-	-	
33	Ministry of Special Development Initiatives	1,055,767	115,345,787	-	115,345,787	1,248,678,783	-	1,248,678,783	-	-	1,365,080,337	
	o/w MSDI Hqtrs	1,055,767	25,376,073	-	25,376,073	-	-	-	-	-	26,431,840	
	o/w Development Authorities	-	89,969,714	-	89,969,714	-	-	-	-	-	89,969,714	
34	Ministry of Inner-City and Zongo Development	4,197,354	101,023,094	-	101,023,094	-	-	-	-	-	105,220,448	
	o/w MoZD Hqtrs	4,197,354	2,023,094	-	2,023,094	-	-	-	-	-	6,220,448	
	o/w Zongo Development Fund	-	99,000,000	-	99,000,000	-	-	-	-	-	99,000,000	
	Social	15,968,011,803	951,480,838	-	951,480,838	11,500,000	-	11,500,000	-	-	16,930,992,641	
35	Ministry of Education	11,281,368,465	60,520,457	-	60,520,457	-	-	-	-	-	11,341,888,922	
	o/w MoE	11,111,456,384	10,520,457	-	10,520,457	-	-	-	-	-	11,121,976,841	
	o/w Existing Interventions in Education	-	50,000,000	-	50,000,000	-	-	-	-	-	50,000,000	
	o/w Construction of 10 Regional STEAM Centres	-	-	-	-	-	-	-	-	-	-	
	o/w Teacher Trainee Allowances	169,912,081	-	-	-	-	-	-	-	-	169,912,081	
36	Ministry of Employment and Labour Relations	54,685,662	3,747,081	-	3,747,081	-	-	-	-	-	58,432,743	
37	Ministry of Youth and Sports	19,459,875	12,435,041	-	12,435,041	2,300,000	-	2,300,000	-	-	34,194,916	
38	National Commission for Civic Education	56,852,326	3,299,895	-	3,299,895	1,150,000	-	1,150,000	-	-	61,302,221	
39	Ministry of Chieftaincy and Religious Affairs	33,443,073	3,630,741	-	3,630,741	-	-	-	-	-	37,073,814	
40	Ministry of Health	4,481,238,401	7,278,834	-	7,278,834	-	-	-	-	-	4,488,517,235	
	o/w MoH Hqtrs and Agencies	4,250,038,401	3,528,834	-	3,528,834	-	-	-	-	-	4,253,567,235	
	o/w Mental Health	-	3,750,000	-	3,750,000	-	-	-	-	-	3,750,000	
	o/w Health Infrastructure	-	-	-	-	-	-	-	-	-	-	
	o/w e-Health Project	-	-	-	-	-	-	-	-	-	-	
	o/w Nursing Trainee Allowances	231,200,000	-	-	-	-	-	-	-	-	231,200,000	
41	Ministry of Gender, Children and Social Protection	37,487,587	858,617,991	-	858,617,991	6,900,000	-	6,900,000	-	-	903,005,578	
	o/w MGCSOP	37,487,587	699,819	-	699,819	6,900,000	-	6,900,000	-	-	45,087,407	
	o/w Livelihood Empowerment Against Poverty	-	246,918,172	-	246,918,172	-	-	-	-	-	246,918,172	
	o/w School Feeding Programme	-	611,000,000	-	611,000,000	-	-	-	-	-	611,000,000	
42	National Labour Commission	3,476,413	1,950,799	-	1,950,799	1,150,000	-	1,150,000	-	-	6,577,212	
	Public Safety	5,422,268,262	334,484,951	-	334,484,951	279,112,387	-	279,112,387	-	-	6,035,865,600	
43	Ministry of Justice and Attorney General's Department	96,575,166	1,575,492	-	1,575,492	9,450,000	-	9,450,000	-	-	107,600,658	
	o/w MoJ Hqtrs	96,575,166	1,244,867	-	1,244,867	2,300,000	-	2,300,000	-	-	100,120,033	
	o/w Construction of Law House	-	-	-	-	6,000,000	-	6,000,000	-	-	6,000,000	
	o/w Offices of the Legal Aid Commission	-	330,625	-	330,625	1,150,000	-	1,150,000	-	-	1,480,625	
44	Ministry of Defence	1,310,567,929	74,993,036	-	74,993,036	153,424,340	-	153,424,340	-	-	1,538,985,304	
	o/w MoD Hqtrs and Agencies	1,310,567,929	7,655,646	-	7,655,646	-	-	-	-	-	1,318,223,574	
	o/w Construction of Forward Operating Base	-	50,617,390	-	50,617,390	125,704,340	-	125,704,340	-	-	176,321,730	
	o/w Ammunitions and other Accoutrements	-	-	-	-	27,720,000	-	27,720,000	-	-	27,720,000	
	o/w Food Rations and Fuel Lifting	-	16,720,000	-	16,720,000	-	-	-	-	-	16,720,000	
45	Commission on Human Rights and Administrative Justice	25,048,581	14,035,083	-	14,035,083	6,325,000	-	6,325,000	-	-	45,408,664	
46	Judicial Service	271,682,966	61,552,472	-	61,552,472	32,193,047	-	32,193,047	-	-	365,428,486	
47	Ministry of the Interior	3,190,801,701	79,576,969	-	79,576,969	27,720,000	-	27,720,000	-	-	3,298,098,669	
	o/w MoI Hqtrs and Agencies	3,190,801,701	62,966,969	-	62,966,969	-	-	-	-	-	3,253,768,669	
	o/w Ammunitions and other Accoutrements	-	-	-	-	27,720,000	-	27,720,000	-	-	27,720,000	
	o/w Food Rations and Fuel Lifting	-	16,610,000	-	16,610,000	-	-	-	-	-	16,610,000	
48	Ministry of National Security	488,460,795	47,121,858	-	47,121,858	11,000,000	-	11,000,000	-	-	546,582,653	
	o/w MoNS Hqtrs and Agencies	488,460,795	-	-	-	-	-	-	-	-	488,460,795	
	o/w Special Operations	-	47,121,858	-	47,121,858	-	-	-	-	-	47,121,858	
49	Office of the Special Prosecutor	39,131,124	55,630,042	-	55,630,042	39,000,000	-	39,000,000	-	-	133,761,165	
	Sub-Total MDA's	24,635,405,196	6,261,792,887	408,260,435	6,670,053,322	2,857,415,751	952,607,681	3,810,023,432	-	-	35,115,481,950	

MDA Indicative Ceilings for 2021 – Retained IGF and DP

Sn.	Ministries / Departments & Agencies	Retained IGF				Dev't Partner Funds			MDAs Total (DP & IGF)	Grand Total
		Wag. & Sal.	Goods & Serv.	CAPEX	Sub Tot.	Goods & Serv.	CAPEX	Sub Tot.		
	Administration	13,446,378	109,411,353	38,274,148	161,131,880	217,465,898	507,626,091	725,091,989	886,223,869	8,008,914,647
1	Office of Government Machinery	-	29,734,989	-	29,734,989	5,890,261	-	5,890,261	35,625,250	3,915,469,606
	o/w OGM Hqtrs	-	29,734,989	-	29,734,989	-	-	-	29,734,989	284,579,345
	o/w Scholarship	-	-	-	-	-	-	-	-	25,000,000
	o/w Micro Finance and Small Loans Centre (MASLOC)	-	-	-	-	-	-	-	-	110,000,000
	o/w Nation Builders Corps	-	-	-	-	-	-	-	-	840,000,000
	o/w National Identification Authority	-	-	-	-	-	-	-	-	50,000,000
	o/w Office of the Senior Minister	-	-	-	-	5,890,261	-	5,890,261	5,890,261	5,890,261
	o/w Free Senior High School Programme	-	-	-	-	-	-	-	-	2,600,000,000
2	Office of the Head of Civil Service	-	2,659,160	-	2,659,160	1,075,116	5,718,700	6,793,816	9,452,976	33,300,923
3	Ministry of Planning	-	-	-	-	-	4,163,180	4,163,180	4,163,180	9,380,038
4	Ministry of Monitoring and Evaluation	-	-	-	-	-	5,718,700	5,718,700	5,718,700	8,701,833
5	Ministry of Regional Reorganisation and Development	-	-	-	-	-	-	-	-	328,096,931
	o/w MoRRD Hqtrs	-	-	-	-	-	-	-	-	1,696,931
	o/w Newly created regions	-	-	-	-	-	-	-	-	326,400,000
6	Parliament of Ghana	-	-	-	-	-	-	-	-	414,250,821
7	Audit Service	-	-	-	-	-	5,718,700	5,718,700	5,718,700	431,017,351
8	Public Services Commission	-	-	-	-	-	2,859,350	2,859,350	2,859,350	13,693,333
9	District Assemblies Common Fund	-	-	-	-	-	-	-	-	-
10	Electoral Commission	-	-	-	-	-	-	-	-	190,821,262
11	Ministry of Foreign Affairs and Regional Integration	-	31,802,668	22,044,840	53,847,507	-	62,905,700	62,905,700	116,753,207	557,077,923
	o/w MoFARI Hqtrs	-	31,802,668	22,044,840	53,847,507	-	62,905,700	62,905,700	116,753,207	549,831,203
	o/w Relocation of Passport office	-	-	-	-	-	-	-	-	7,246,720
12	Ministry of Finance	13,446,378	31,403,756	14,694,778	59,544,912	210,500,522	-	210,500,522	270,045,433	732,754,576
	o/w MoF Hqtrs	13,446,378	31,403,756	14,694,778	59,544,912	210,500,522	-	210,500,522	270,045,433	675,579,256
	o/w Ghana Asset Management Company	-	-	-	-	-	-	-	-	3,375,000
	o/w Venture Capital	-	-	-	-	-	-	-	-	7,500,000
	o/w Housing and Mortgage Financing	-	-	-	-	-	-	-	-	42,900,000
	o/w Public Interest and Accountability Committee	-	-	-	-	-	-	-	-	3,400,320
13	Ministry of Local Government and Rural Development	-	-	-	-	-	417,682,411	417,682,411	417,682,411	1,233,671,340
	o/w MLGRD Hqtrs	-	-	-	-	-	417,682,411	417,682,411	417,682,411	1,195,251,258
	o/w Local Government Service (incl. RCCs and MMDAs)	-	-	-	-	-	-	-	-	38,420,082
14	National Media Commission	-	-	-	-	-	-	-	-	5,038,520
15	National Development Planning Commission	-	-	-	-	-	-	-	-	8,875,451
16	Ministry of Information	-	13,810,781	1,534,531	15,345,312	-	2,859,350	2,859,350	18,204,662	121,014,955
	o/w Mol Hqtrs	-	13,810,781	1,534,531	15,345,312	-	2,859,350	2,859,350	18,204,662	109,014,955
	o/w Implementation of the Right to Information Act	-	-	-	-	-	-	-	-	6,000,000
	o/w Government Communication	-	-	-	-	-	-	-	-	6,000,000
17	Ministry of Parliamentary Affairs	-	-	-	-	-	-	-	-	5,749,786
	Economic	101,842,885	258,818,735	129,795,456	490,457,077	2,859,350	1,109,617,349	1,112,476,699	1,602,933,776	3,653,871,725
18	Ministry of Food and Agriculture	-	2,494,944	844,194	3,339,138	-	384,640,448	384,640,448	387,979,587	1,216,987,941
	o/w MoFA Hqtrs and Agencies	-	2,494,944	844,194	3,339,138	-	384,640,448	384,640,448	387,979,587	484,877,441
	o/w Planting for Food and Jobs	-	-	-	-	-	-	-	-	730,000,000
	o/w Construction of Dam to hold spillage from Bagre Dam	-	-	-	-	-	-	-	-	2,110,500
19	Ministry of Fisheries and Aquaculture Development	-	35,824,879	23,121,800	58,946,679	-	28,593,500	28,593,500	87,540,179	100,124,600
20	Ministry of lands and Natural Resources	57,427,789	106,571,080	35,234,532	199,233,401	-	50,879,274	50,879,274	250,112,675	549,475,311
	o/w MLNR Hqtrs	57,427,789	106,571,080	35,234,532	199,233,401	-	50,879,274	50,879,274	250,112,675	463,534,199
	o/w National afforestation programme	-	-	-	-	-	-	-	-	66,000,000
	o/w Ghana Integrated Aluminium Development Company	-	-	-	-	-	-	-	-	14,715,712
	o/w Operation Vanguard (Anti-Galamsey Operations)	-	-	-	-	-	-	-	-	4,250,400
	o/w Boundary Settlement Commission	-	-	-	-	-	-	-	-	975,000
21	Ministry of Trade and Industry	2,251,882	36,036,443	21,397,206	59,685,530	-	139,597,756	139,597,756	199,283,286	730,533,076
	o/w MOTI	2,251,882	36,036,443	21,397,206	59,685,530	-	139,597,756	139,597,756	199,283,286	265,913,076
	o/w One District One Factory Programme	-	-	-	-	-	-	-	-	451,620,000
	o/w Africa Continental Free Trade Area Secretariat	-	-	-	-	-	-	-	-	13,000,000
22	Ministry of Tourism, Culture and Creative Arts	1,155,501	5,076,965	3,018,750	9,251,216	2,859,350	28,593,500	31,452,850	40,704,066	105,913,659
23	Ministry of Environment, Science, Tech. and Innovation	28,456,222	53,416,665	21,075,992	102,948,879	-	36,281,720	36,281,720	139,230,599	431,686,472
	o/w MESTI Hqtrs	28,456,222	53,416,665	21,075,992	102,948,879	-	36,281,720	36,281,720	139,230,599	379,686,472
	o/w Science and Technology Project	-	-	-	-	-	-	-	-	52,000,000
24	Ministry of Energy	12,551,491	19,397,760	25,102,983	57,052,234	-	441,031,150	441,031,150	498,083,384	505,597,943
25	Ministry of Business Development	-	-	-	-	-	-	-	-	13,552,724
	o/w MoBD Hqtrs	-	-	-	-	-	-	-	-	1,376,337
	o/w National Entrepreneurship Innovation Programme	-	-	-	-	-	-	-	-	12,176,388

MDA Indicative Ceilings for 2021 – Retained IGF and DP

Sn.	Ministries / Departments & Agencies	Retained IGF				Dev't Partner Funds			MDAs Total (DP & IGF)	Grand Total
		Wag. & Sal.	Goods & Serv.	CAPEX	Sub Tot.	Goods & Serv.	CAPEX	Sub Tot.		
	Infrastructure	27,474,210	63,836,208	24,670,084	115,980,501	-	2,154,545,964	2,154,545,964	2,270,526,465	5,245,521,446
26	Ministry of Water Resources and Sanitation	-	1,320,207	565,803	1,886,010	-	296,754,313	296,754,313	298,640,323	515,709,289
	o/w MoWRS Hqtrs	-	1,320,207	565,803	1,886,010	-	296,754,313	296,754,313	298,640,323	315,709,289
	o/w Water and Sanitation	-	-	-	-	-	-	-	-	200,000,000
27	Ministry of Works and Housing	-	296,021	-	296,021	-	10,718,700	10,718,700	11,014,721	28,533,847
28	Ministry of Roads and Highways	-	5,512,346	3,485,952	8,998,298	-	1,002,878,457	1,002,878,457	1,011,876,755	2,022,212,220
	o/w MoRH	-	5,512,346	3,485,952	8,998,298	-	1,002,878,457	1,002,878,457	1,011,876,755	1,069,604,539
	o/w Roads Infrastructure	-	-	-	-	-	-	-	-	952,607,681
29	Ministry of Communications	862,989	11,322,821	14,142,423	26,328,234	-	77,888,694	77,888,694	104,216,928	133,764,135
	o/w MoC Hqtrs	862,989	11,322,821	14,142,423	26,328,234	-	77,888,694	77,888,694	104,216,928	130,514,135
	o/w Cyber Security	-	-	-	-	-	-	-	-	3,250,000
30	Ministry of Railways Development	-	865,627	-	865,627	-	308,809,800	308,809,800	309,675,427	525,969,887
	o/w MoRD Hqtrs	-	865,627	-	865,627	-	308,809,800	308,809,800	309,675,427	314,224,491
	o/w Railways Development	-	-	-	-	-	-	-	-	211,745,396
31	Ministry of Aviation	-	-	-	-	-	182,998,400	182,998,400	182,998,400	189,357,204
32	Ministry of Transport	26,611,220	44,519,185	6,475,905	77,606,310	-	274,497,600	274,497,600	352,103,910	359,674,078
	o/w MoT Hqtrs	26,611,220	44,519,185	6,475,905	77,606,310	-	274,497,600	274,497,600	352,103,910	359,674,078
	o/w Fish Landing Sites	-	-	-	-	-	-	-	-	-
33	Ministry of Special Development Initiatives	-	-	-	-	-	-	-	-	1,365,080,337
	o/w MSDI Hqtrs	-	-	-	-	-	-	-	-	26,431,840
	o/w Development Authorities	-	-	-	-	-	-	-	-	89,969,714
34	Ministry of Inner-City and Zongo Development	-	-	-	-	-	-	-	-	105,220,448
	o/w MoZD Hqtrs	-	-	-	-	-	-	-	-	6,220,448
	o/w Zongo Development Fund	-	-	-	-	-	-	-	-	99,000,000
	Social	312,337,925	1,841,930,805	545,003,296	2,699,272,026	30,877,588	1,324,261,297	1,355,138,885	4,054,410,911	20,985,403,553
35	Ministry of Education	59,598,125	818,600,371	335,149,360	1,213,347,856	-	911,290,863	911,290,863	2,124,638,719	13,466,527,641
	o/w MoE	59,598,125	818,600,371	335,149,360	1,213,347,856	-	911,290,863	911,290,863	2,124,638,719	13,246,615,560
	o/w Existing Interventions in Education	-	-	-	-	-	-	-	-	50,000,000
	o/w Construction of 10 Regional STEAM Centres	-	-	-	-	-	-	-	-	-
	o/w Teacher Trainee Allowances	-	-	-	-	-	-	-	-	169,912,081
36	Ministry of Employment and Labour Relations	8,454,282	23,395,718	69,951,249	101,801,250	667,230	-	667,230	102,462,480	160,895,223
37	Ministry of Youth and Sports	-	298,679	-	298,679	-	-	-	298,679	34,493,595
38	National Commission for Civic Education	-	-	-	-	46,207	-	46,207	46,207	61,348,428
39	Ministry of Chieftaincy and Religious Affairs	-	-	-	-	-	-	-	-	37,073,814
40	Ministry of Health	244,285,518	999,615,669	139,902,686	1,383,803,873	-	412,970,434	412,970,434	1,796,774,307	6,285,291,542
	o/w MoH Hqtrs and Agencies	244,285,518	999,615,669	139,902,686	1,383,803,873	-	412,970,434	412,970,434	1,796,774,307	6,050,341,542
	o/w Mental Health	-	-	-	-	-	-	-	-	3,750,000
	o/w Health Infrastructure	-	-	-	-	-	-	-	-	-
	o/w e-Health Project	-	-	-	-	-	-	-	-	-
	o/w Nursing Trainee Allowances	-	-	-	-	-	-	-	-	231,200,000
41	Ministry of Gender, Children and Social Protection	-	20,369	-	20,369	30,170,151	-	30,170,151	30,190,520	933,196,098
	o/w MGCSOP	-	20,369	-	20,369	30,170,151	-	30,170,151	30,190,520	75,277,927
	o/w Livelihood Empowerment Against Poverty	-	-	-	-	-	-	-	-	246,918,172
	o/w School Feeding Programme	-	-	-	-	-	-	-	-	611,000,000
42	National Labour Commission	-	-	-	-	-	-	-	-	6,577,212
	Public Safety	2,546,730	69,863,519	11,268,903	83,679,152	-	137,248,800	137,248,800	220,927,952	6,256,793,553
43	Ministry of Justice and Attorney General's Department	-	18,167,312	4,071,973	22,239,286	-	-	-	22,239,286	129,839,944
	o/w MoJ Hqtrs	-	18,167,312	4,071,973	22,239,286	-	-	-	22,239,286	122,359,319
	o/w Construction of Law House	-	-	-	-	-	-	-	-	6,000,000
	o/w Offices of the Legal Aid Commission	-	-	-	-	-	-	-	-	1,480,625
44	Ministry of Defence	-	17,011,283	-	17,011,283	-	125,811,400	125,811,400	142,822,683	1,681,807,987
	o/w MoD Hqtrs and Agencies	-	17,011,283	-	17,011,283	-	125,811,400	125,811,400	142,822,683	1,461,046,257
	o/w Construction of Forward Operating Base	-	-	-	-	-	-	-	-	176,321,730
	o/w Ammunitions and other Accoutrements	-	-	-	-	-	-	-	-	27,720,000
	o/w Food Rations and Fuel Lifting	-	-	-	-	-	-	-	-	16,720,000
45	Commission on Human Rights and Administrative Justice	-	-	-	-	-	-	-	-	48,408,664
46	Judicial Service	-	19,119,103	-	19,119,103	-	-	-	19,119,103	384,547,589
47	Ministry of the Interior	2,546,730	15,565,821	7,196,929	25,309,481	-	11,437,400	11,437,400	36,746,881	3,334,845,550
	o/w MoI Hqtrs and Agencies	2,546,730	15,565,821	7,196,929	25,309,481	-	11,437,400	11,437,400	36,746,881	3,290,515,550
	o/w Ammunitions and other Accoutrements	-	-	-	-	-	-	-	-	27,720,000
	o/w Food Rations and Fuel Lifting	-	-	-	-	-	-	-	-	16,610,000
48	Ministry of National Security	-	-	-	-	-	-	-	-	546,582,653
	o/w MoNS Hqtrs and Agencies	-	-	-	-	-	-	-	-	488,460,795
	o/w Special Operations	-	-	-	-	-	-	-	-	47,121,858
49	Office of the Special Prosecutor	-	-	-	-	-	-	-	-	133,761,165
	Sub-Total MDA's	457,648,129	2,343,860,621	749,011,887	3,550,520,637	251,202,836	5,233,299,500	5,484,502,336	9,035,022,973	44,150,504,924

MDA Indicative Ceilings for 2021 – Summary

Sn.	Ministries / Departments & Agencies	Compensation of Employees		Goods & Services		CAPEX		IGF	DP Funds	Sub-Total	Grand Total
		GoG	GoG	ABFA	GoG	ABFA					
	Administration	2,429,562,597	3,685,802,556	408,260,435	599,065,190	-	161,131,880	725,091,989	8,008,914,647	8,008,914,647	
1	Office of Government Machinery	147,109,555	3,272,871,740	404,860,115	55,002,947	-	29,734,989	5,890,261	3,915,469,606	3,915,469,606	
	o/w OGM Hqtrs	147,109,555	52,731,854	-	55,002,947	-	29,734,989	-	284,579,345	284,579,345	
	o/w Scholarship	-	25,000,000	-	-	-	-	-	25,000,000	25,000,000	
	o/w Micro Finance and Small Loans Centre (MASLOC)	-	110,000,000	-	-	-	-	-	110,000,000	110,000,000	
	o/w Nation Builders Corps	-	840,000,000	-	-	-	-	-	840,000,000	840,000,000	
	o/w National Identification Authority	-	50,000,000	-	-	-	-	-	50,000,000	50,000,000	
	o/w Office of the Senior Minister	-	-	-	-	-	-	5,890,261	5,890,261	5,890,261	
	o/w Free Senior High School Programme	-	2,195,139,886	404,860,115	-	-	-	-	2,600,000,000	2,600,000,000	
2	Office of the Head of Civil Service	19,200,016	3,497,931	-	1,150,000	-	2,659,160	6,793,816	33,300,923	33,300,923	
3	Ministry of Planning	2,046,881	2,019,977	-	1,150,000	-	-	4,163,180	9,380,038	9,380,038	
4	Ministry of Monitoring and Evaluation	1,026,742	1,956,391	-	-	-	-	5,718,700	8,701,833	8,701,833	
5	Ministry of Regional Reorganisation and Development	1,171,945	26,924,986	-	300,000,000	-	-	-	328,096,931	328,096,931	
	o/w MoRRD Hqtrs	1,171,945	524,986	-	-	-	-	-	1,696,931	1,696,931	
	o/w Newly created regions	-	26,400,000	-	300,000,000	-	-	-	326,400,000	326,400,000	
6	Parliament of Ghana	151,723,133	205,027,688	-	57,500,000	-	-	-	414,250,821	414,250,821	
7	Audit Service	356,298,651	51,750,000	-	17,250,000	-	-	5,718,700	431,017,351	431,017,351	
8	Public Services Commission	4,698,792	3,042,691	-	3,092,500	-	-	2,859,350	13,693,333	13,693,333	
9	District Assemblies Common Fund	-	-	-	-	-	-	-	-	-	
10	Electoral Commission	62,918,239	40,000,000	-	87,903,023	-	-	-	190,821,262	190,821,262	
11	Ministry of Foreign Affairs and Regional Integration	420,348,055	2,729,940	-	17,246,720	-	53,847,507	62,905,700	557,077,923	557,077,923	
	o/w MoFARI Hqtrs	420,348,055	2,729,940	-	10,000,000	-	53,847,507	549,831,203	549,831,203	549,831,203	
	o/w Relocation of Passport office	-	-	-	7,246,720	-	-	-	7,246,720	7,246,720	
12	Ministry of Finance	391,255,445	18,253,378	3,400,320	49,800,000	-	59,544,912	210,500,522	732,754,576	732,754,576	
	o/w MoF Hqtrs	391,255,445	7,378,378	-	6,900,000	-	59,544,912	210,500,522	675,579,256	675,579,256	
	o/w Ghana Asset Management Company	-	3,375,000	-	-	-	-	-	3,375,000	3,375,000	
	o/w Venture Capital	-	7,500,000	-	-	-	-	-	7,500,000	7,500,000	
	o/w Housing and Mortgage Financing	-	-	-	42,900,000	-	-	-	42,900,000	42,900,000	
	o/w Public Interest and Accountability Committee	-	-	3,400,320	-	-	-	-	3,400,320	3,400,320	
13	Ministry of Local Government and Rural Development	772,295,131	34,723,799	-	8,970,000	-	-	417,682,411	1,233,671,340	1,233,671,340	
	o/w MLGRD Hqtrs	772,295,131	2,513,717	-	2,760,000	-	-	417,682,411	1,195,251,258	1,195,251,258	
	o/w Local Government Service (incl. RCCs and MMDAs)	-	32,210,082	-	6,210,000	-	-	-	38,420,082	38,420,082	
14	National Media Commission	2,349,443	2,689,077	-	-	-	-	-	5,038,520	5,038,520	
15	National Development Planning Commission	6,256,495	2,618,956	-	-	-	-	-	8,875,451	8,875,451	
16	Ministry of Information	89,731,440	13,078,852	-	-	-	15,345,312	2,859,350	121,014,955	121,014,955	
	o/w MoI Hqtrs	89,731,440	1,078,852	-	-	-	15,345,312	2,859,350	109,014,955	109,014,955	
	o/w Implementation of the Right to Information Act	-	6,000,000	-	-	-	-	-	6,000,000	6,000,000	
	o/w Government Communication	-	6,000,000	-	-	-	-	-	6,000,000	6,000,000	
17	Ministry of Parliamentary Affairs	1,132,635	4,617,151	-	-	-	-	-	5,749,786	5,749,786	
	Economic	681,891,486	1,048,663,739	-	320,382,724	-	490,457,077	1,112,476,699	3,653,871,725	3,653,871,725	
18	Ministry of Food and Agriculture	93,225,372	735,782,982	-	-	-	3,339,138	384,640,448	1,216,987,941	1,216,987,941	
	o/w MoFA Hqtrs and Agencies	93,225,372	3,672,482	-	-	-	3,339,138	384,640,448	484,877,441	484,877,441	
	o/w Planting for Food and Jobs	-	730,000,000	-	-	-	-	-	730,000,000	730,000,000	
	o/w Construction of Dam to hold spillage from Bagre Dam	-	2,110,500	-	-	-	-	-	2,110,500	2,110,500	
19	Ministry of Fisheries and Aquaculture Development	10,438,075	2,146,347	-	-	-	58,946,679	28,593,500	100,124,600	100,124,600	
20	Ministry of lands and Natural Resources	211,512,305	80,079,975	-	7,770,356	-	199,233,401	50,879,274	549,475,311	549,475,311	
	o/w MLNR Hqtrs	211,512,305	1,909,219	-	-	-	199,233,401	50,879,274	463,534,199	463,534,199	
	o/w National afforestation programme	-	66,000,000	-	-	-	-	-	66,000,000	66,000,000	
	o/w Ghana Integrated Aluminium Development Company	-	6,945,356	-	7,770,356	-	-	-	14,715,712	14,715,712	
	o/w Operation Vanguard (Anti-Galamsey Operations)	-	4,250,400	-	-	-	-	-	4,250,400	4,250,400	
	o/w Boundary Settlement Commission	-	975,000	-	-	-	-	-	975,000	975,000	
21	Ministry of Trade and Industry	65,741,760	201,069,529	-	264,438,500	-	59,685,530	139,597,756	730,533,076	730,533,076	
	o/w MOTI	65,741,760	888,029	-	-	-	59,685,530	139,597,756	265,913,076	265,913,076	
	o/w One District One Factory Programme	-	187,181,500	-	264,438,500	-	-	-	451,620,000	451,620,000	
	o/w Africa Continental Free Trade Area Secretariat	-	13,000,000	-	-	-	-	-	13,000,000	13,000,000	
22	Ministry of Tourism, Culture and Creative Arts	55,551,502	9,658,090	-	-	-	9,251,216	31,452,850	105,913,659	105,913,659	
23	Ministry of Environment, Science, Tech. and Innovation	239,800,910	7,154,963	-	45,500,000	-	102,948,879	36,281,720	431,686,472	431,686,472	
	o/w MESTI Hqtrs	239,800,910	654,963	-	-	-	102,948,879	36,281,720	379,686,472	379,686,472	
	o/w Science and Technology Project	-	6,500,000	-	45,500,000	-	-	-	52,000,000	52,000,000	
24	Ministry of Energy	4,572,643	268,048	-	2,673,868	-	57,052,234	441,031,150	505,597,943	505,597,943	
25	Ministry of Business Development	1,048,919	12,503,806	-	-	-	-	-	13,552,724	13,552,724	
	o/w MoBD Hqtrs	1,048,919	327,418	-	-	-	-	-	1,376,337	1,376,337	
	o/w National Entrepreneurship Innovation Programme	-	12,176,388	-	-	-	-	-	12,176,388	12,176,388	

MDA Indicative Ceilings for 2021 – Summary

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services		CAPEX		IGF	DP Funds	Sub-Total	Grand Total
		GoG	GoG	ABFA	GoG	ABFA				
	Infrastructure	133,671,048	241,360,802	-	1,647,355,450	952,607,681	115,980,501	2,154,545,964	5,245,521,446	5,245,521,446
26	Ministry of Water Resources and Sanitation	16,628,379	4,657,105	-	195,783,482	-	1,886,010	296,754,313	515,709,289	515,709,289
	o/w MoWRS Hqtrs	16,628,379	440,587	-	-	-	1,886,010	296,754,313	315,709,289	315,709,289
	o/w Water and Sanitation	-	4,216,518	-	195,783,482	-	-	-	200,000,000	200,000,000
27	Ministry of Works and Housing	15,544,631	231,310	-	1,743,185	-	296,021	10,718,700	28,533,847	28,533,847
28	Ministry of Roads and Highways	57,293,024	434,761	-	-	952,607,681	8,998,298	1,002,878,457	2,022,212,220	2,022,212,220
	o/w MoRH	57,293,024	434,761	-	-	-	8,998,298	1,002,878,457	1,069,604,539	1,069,604,539
	o/w Roads Infrastructure	-	-	-	-	952,607,681	-	-	952,607,681	952,607,681
29	Ministry of Communications	25,834,338	3,712,870	-	-	-	26,328,234	77,888,694	133,764,135	133,764,135
	o/w MoC Hqtrs	25,834,338	462,870	-	-	-	26,328,234	77,888,694	130,514,135	130,514,135
	o/w Cyber Security	-	3,250,000	-	-	-	-	-	3,250,000	3,250,000
30	Ministry of Railways Development	4,060,738	12,233,721	-	200,000,000	-	865,627	308,809,800	525,969,887	525,969,887
	o/w MoRD Hqtrs	4,060,738	488,325	-	-	-	865,627	308,809,800	314,224,491	314,224,491
	o/w Railways Development	-	11,745,396	-	200,000,000	-	-	-	211,745,396	211,745,396
31	Ministry of Aviation	1,920,011	3,288,793	-	1,150,000	-	-	182,998,400	189,357,204	189,357,204
32	Ministry of Transport	7,136,806	433,362	-	-	-	77,606,310	274,497,600	359,674,078	359,674,078
	o/w MoT Hqtrs	7,136,806	433,362	-	-	-	77,606,310	274,497,600	359,674,078	359,674,078
	o/w Fish Landing Sites	-	-	-	-	-	-	-	-	-
33	Ministry of Special Development Initiatives	1,055,767	115,345,787	-	1,248,678,783	-	-	-	1,365,080,337	1,365,080,337
	o/w MSDI Hqtrs	1,055,767	25,376,073	-	-	-	-	-	26,431,840	26,431,840
	o/w Development Authorities	-	89,969,714	-	-	-	-	-	89,969,714	89,969,714
34	Ministry of Inner-City and Zongo Development	4,197,354	101,023,094	-	-	-	-	-	105,220,448	105,220,448
	o/w MoZD Hqtrs	4,197,354	2,023,094	-	-	-	-	-	6,220,448	6,220,448
	o/w Zongo Development Fund	-	99,000,000	-	-	-	-	-	99,000,000	99,000,000
	Social	15,968,011,803	951,480,838	-	11,500,000	-	2,699,272,026	1,355,138,885	20,985,403,553	20,985,403,553
35	Ministry of Education	11,281,368,465	60,520,457	-	-	-	1,213,347,856	911,290,863	13,466,527,641	13,466,527,641
	o/w MoE	11,111,456,384	10,520,457	-	-	-	1,213,347,856	911,290,863	13,246,615,560	13,246,615,560
	o/w Existing Interventions in Education	-	50,000,000	-	-	-	-	-	50,000,000	50,000,000
	o/w Construction of 10 Regional STEAM Centres	-	-	-	-	-	-	-	-	-
	o/w Teacher Trainee Allowances	169,912,081	-	-	-	-	-	-	169,912,081	169,912,081
36	Ministry of Employment and Labour Relations	54,685,662	3,747,081	-	-	-	101,801,250	661,230	160,895,223	160,895,223
37	Ministry of Youth and Sports	19,459,875	12,435,041	-	2,300,000	-	298,679	-	34,493,595	34,493,595
38	National Commission for Civic Education	56,852,326	3,299,895	-	1,150,000	-	-	46,207	61,348,428	61,348,428
39	Ministry of Chieftaincy and Religious Affairs	33,443,073	3,630,741	-	-	-	-	-	37,073,814	37,073,814
40	Ministry of Health	4,481,238,401	7,278,834	-	-	-	1,383,803,873	412,970,434	6,285,291,542	6,285,291,542
	o/w MoH Hqtrs and Agencies	4,250,038,401	3,528,834	-	-	-	1,383,803,873	412,970,434	6,050,341,542	6,050,341,542
	o/w Mental Health	-	3,750,000	-	-	-	-	-	3,750,000	3,750,000
	o/w Health Infrastructure	-	-	-	-	-	-	-	-	-
	o/w e-Health Project	-	-	-	-	-	-	-	-	-
	o/w Nursing Trainee Allowances	231,200,000	-	-	-	-	-	-	231,200,000	231,200,000
41	Ministry of Gender, Children and Social Protection	37,487,587	858,617,991	-	6,900,000	-	20,369	30,170,151	933,196,098	933,196,098
	o/w MGCSop	37,487,587	699,819	-	6,900,000	-	20,369	30,170,151	75,277,927	75,277,927
	o/w Livelihood Empowerment Against Poverty	-	246,918,172	-	-	-	-	-	246,918,172	246,918,172
	o/w School Feeding Programme	-	611,000,000	-	-	-	-	-	611,000,000	611,000,000
42	National Labour Commission	3,476,413	1,950,799	-	1,150,000	-	-	-	6,577,212	6,577,212
	Public Safety	5,422,268,262	334,484,951	-	279,112,387	-	83,679,152	137,248,800	6,256,793,553	6,256,793,553
43	Ministry of Justice and Attorney General's Department	96,575,166	1,575,492	-	9,450,000	-	22,239,286	-	129,839,944	129,839,944
	o/w MoJ Hqtrs	96,575,166	1,244,867	-	2,300,000	-	22,239,286	-	122,359,319	122,359,319
	o/w Construction of Law House	-	-	-	6,000,000	-	-	-	6,000,000	6,000,000
	o/w Offices of the Legal Aid Commission	-	330,625	-	1,150,000	-	-	-	1,480,625	1,480,625
44	Ministry of Defence	1,310,567,929	74,993,036	-	153,424,340	-	17,011,283	125,811,400	1,681,807,987	1,681,807,987
	o/w MoD Hqtrs and Agencies	1,310,567,929	7,655,646	-	-	-	17,011,283	125,811,400	1,461,046,257	1,461,046,257
	o/w Construction of Forward Operating Base	-	50,617,390	-	125,704,340	-	-	-	176,321,730	176,321,730
	o/w Ammunitions and other Accoutrements	-	-	-	27,720,000	-	-	-	27,720,000	27,720,000
	o/w Food Rations and Fuel Lifting	-	16,720,000	-	-	-	-	-	16,720,000	16,720,000
45	Commission on Human Rights and Administrative Justice	25,048,581	14,035,083	-	6,325,000	-	-	-	45,408,664	45,408,664
46	Judicial Service	271,682,966	61,552,472	-	32,193,047	-	19,119,103	-	384,547,589	384,547,589
47	Ministry of the Interior	3,190,801,701	79,576,969	-	27,720,000	-	25,309,481	11,437,400	3,334,845,550	3,334,845,550
	o/w MoI Hqtrs and Agencies	3,190,801,701	62,966,969	-	-	-	25,309,481	11,437,400	3,290,515,550	3,290,515,550
	o/w Ammunitions and other Accoutrements	-	-	-	27,720,000	-	-	-	27,720,000	27,720,000
	o/w Food Rations and Fuel Lifting	-	16,610,000	-	-	-	-	-	16,610,000	16,610,000
48	Ministry of National Security	488,460,795	47,121,858	-	11,000,000	-	-	-	546,582,653	546,582,653
	o/w MoNS Hqtrs and Agencies	488,460,795	-	-	-	-	-	-	488,460,795	488,460,795
	o/w Special Operations	-	47,121,858	-	-	-	-	-	47,121,858	47,121,858
49	Office of the Special Prosecutor	39,131,124	55,630,042	-	39,000,000	-	-	-	133,761,165	133,761,165
	Sub-Total MDA's	24,635,405,196	6,261,792,887	408,260,435	2,857,415,751	952,607,681	3,550,520,637	5,484,502,336	44,150,504,924	44,150,504,924

MDA Indicative Ceilings for 2022

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services	CAPEX	IGF	DP Funds	Sub-Total	Grand Total
		GoG	Total	Total				
	Administration	2,721,110,108	4,990,975,269	456,944,423	284,502,280	492,823,517	8,946,355,598	8,946,355,598
1	Office of Government Machinery	164,762,702	4,328,624,157	55,660,000	52,182,793	47,579,200	4,648,808,852	4,648,808,852
	<i>o/w OGM Hqtrs</i>	-	127,465,952	55,660,000	-	-	383,125,952	383,125,952
	<i>o/w Scholarship</i>	-	237,600,000	-	-	-	237,600,000	237,600,000
	<i>o/w Micro Finance and Small Loans Centre (MASLOC)</i>	-	118,800,000	-	-	-	118,800,000	118,800,000
	<i>o/w Nation Builders Corps</i>	-	840,000,000	-	-	-	840,000,000	840,000,000
	<i>o/w National Identification Authority</i>	-	118,800,000	-	-	-	118,800,000	118,800,000
	<i>o/w Office of the Senior Minister</i>	-	-	-	-	47,579,200	47,579,200	47,579,200
	<i>o/w Free Senior High School Programme</i>	-	2,885,958,205	-	-	-	2,885,958,205	2,885,958,205
2	Office of the Head of Civil Service	21,504,018	7,536,172	1,188,000	6,339,243	14,874,520	51,441,954	51,441,954
3	Ministry of Planning	2,292,506	3,079,766	1,188,000	-	-	6,560,273	6,560,273
4	Ministry of Monitoring and Evaluation	1,149,951	3,014,906	-	-	2,973,700	7,138,557	7,138,557
5	Ministry of Regional Reorganisation and Development	1,312,578	32,284,757	148,500,000	-	-	182,097,335	182,097,335
	<i>o/w MoRRD Hqtrs</i>	-	3,772,757	-	-	-	3,772,757	3,772,757
	<i>o/w Newly created regions</i>	-	28,512,000	148,500,000	-	-	177,012,000	177,012,000
6	Parliament of Ghana	169,929,908	184,176,101	59,400,000	-	-	413,506,009	413,506,009
7	Audit Service	399,054,489	53,460,000	17,820,000	-	-	470,334,489	470,334,489
8	Public Services Commission	5,262,647	3,613,247	1,188,000	-	-	10,063,894	10,063,894
9	District Assemblies Common Fund	-	-	-	-	-	-	-
10	Electoral Commission	70,468,428	196,045,837	107,068,884	-	-	373,583,149	373,583,149
11	Ministry of Foreign Affairs and Regional Integration	470,789,822	19,618,416	1,017,139	108,936,310	2,973,700	603,335,387	603,335,387
	<i>o/w MoFARI Hqtrs</i>	-	19,618,416	-	-	2,973,700	22,592,116	22,592,116
	<i>o/w Rellocation of Passport office</i>	-	-	1,017,139	-	-	1,017,139	1,017,139
12	Ministry of Finance	438,206,098	63,971,707	54,648,000	92,508,063	122,181,007	771,514,875	771,514,875
	<i>o/w MoF Hqtrs</i>	-	31,787,361	7,128,000	-	122,181,007	161,096,368	161,096,368
	<i>o/w Ghana Asset Management Company</i>	-	4,752,000	-	-	-	4,752,000	4,752,000
	<i>o/w Venture Capital</i>	-	23,760,000	-	-	-	23,760,000	23,760,000
	<i>o/w Housing and Mortgage Financing</i>	-	-	47,520,000	-	-	47,520,000	47,520,000
	<i>o/w Public Interest and Accountability Committee</i>	-	3,672,346	-	-	-	3,672,346	3,672,346
13	Ministry of Local Government and Rural Development	864,970,546	47,154,164	9,266,400	-	302,241,390	1,223,632,501	1,223,632,501
	<i>o/w MLGRD Hqtrs</i>	-	10,443,795	2,851,200	-	302,241,390	315,536,385	315,536,385
	<i>o/w Local Government Service (incl. RCCs and MMDAs)</i>	-	36,710,369	6,415,200	-	-	43,125,569	43,125,569
14	National Media Commission	2,631,376	2,376,000	-	-	-	5,007,376	5,007,376
15	National Development Planning Commission	7,007,274	4,709,795	-	-	-	11,717,070	11,717,070
16	Ministry of Information	100,499,213	38,641,051	-	24,535,871	-	163,676,134	163,676,134
	<i>o/w Mol Hqtrs</i>	-	7,753,051	-	-	-	7,753,051	7,753,051
	<i>o/w Implementation of the Right to Information Act</i>	-	23,760,000	-	-	-	23,760,000	23,760,000
	<i>o/w Government Communication</i>	-	7,128,000	-	-	-	7,128,000	7,128,000
17	Ministry of Parliamentary Affairs	1,268,551	2,669,194	-	-	-	3,937,745	3,937,745
	Economic	763,718,465	930,800,333	464,659,884	837,077,398	1,075,003,398	3,061,414,989	3,061,414,989
18	Ministry of Food and Agriculture	104,412,417	408,991,056	219,987,900	6,789,143	620,027,298	1,360,207,813	1,360,207,813
	<i>o/w MoFA Hqtrs and Agencies</i>	-	7,347,956	-	-	620,027,298	627,375,254	627,375,254
	<i>o/w Planting for Food and Jobs</i>	-	397,000,000	178,200,000	-	-	575,200,000	575,200,000
	<i>o/w Construction of Dam to hold spillage from Bagre Dam</i>	-	4,643,100	41,787,900	-	-	46,431,000	46,431,000
19	Ministry of Fisheries and Aquaculture Development	11,690,644	2,698,973	-	89,673,936	-	104,063,553	104,063,553
20	Ministry of lands and Natural Resources	236,893,782	340,019,666	8,391,984	327,706,103	-	348,411,650	348,411,650
	<i>o/w MLNR Hqtrs</i>	-	6,534,000	-	-	-	6,534,000	6,534,000
	<i>o/w National afforestation programme</i>	-	285,120,000	-	-	-	285,120,000	285,120,000
	<i>o/w Ghana Integrated Aluminium Development Company</i>	-	30,003,938	8,391,984	-	-	38,395,922	38,395,922
	<i>o/w Operation Vanguard (Anti-Galamsey Operations)</i>	-	18,361,728	-	-	-	18,361,728	18,361,728
	<i>o/w Boundary Settlement Commission</i>	-	-	-	-	-	-	-
21	Ministry of Trade and Industry	73,630,771	118,444,006	165,000,000	130,916,482	29,737,000	517,728,259	517,728,259
	<i>o/w MOTI</i>	-	6,381,726	-	-	29,737,000	36,118,726	36,118,726
	<i>o/w One District One Factory Programme</i>	-	90,062,280	165,000,000	-	-	255,062,280	255,062,280
	<i>o/w Africa Continental Free Trade Area Secretariat</i>	-	22,000,000	-	-	-	22,000,000	22,000,000
22	Ministry of Tourism, Culture and Creative Arts	62,217,682	10,360,979	-	18,172,687	139,763,900	230,515,249	230,515,249
23	Ministry of Environment, Science, Tech. and Innovation	268,577,020	-	-	176,667,585	11,894,800	11,894,800	11,894,800
	<i>o/w MESTI Hqtrs</i>	-	-	-	-	11,894,800	11,894,800	11,894,800
	<i>o/w Science and Technology Project</i>	-	-	-	-	-	-	-
24	Ministry of Energy	5,121,361	3,423,321	71,280,000	87,151,462	273,580,400	440,556,543	440,556,543
25	Ministry of Business Development	1,174,789	46,862,333	-	-	-	48,037,122	48,037,122
	<i>o/w MoBD Hqtrs</i>	-	2,352,953	-	-	-	2,352,953	2,352,953
	<i>o/w National Entrepreneurship Innovation Programme</i>	-	44,509,380	-	-	-	44,509,380	44,509,380

MDA Indicative Ceilings for 2022

Sr.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services	CAPEX	IGF	DP Funds	Sub-Total	Grand Total
		GoG	Total	Total				
	Infrastructure	149,711,574	292,441,535	3,087,021,675	198,195,400	5,752,426,386	9,479,796,570	9,479,796,570
26	Ministry of Water Resources and Sanitation	18,623,784	8,175,450	46,271,005	4,014,273	1,504,692,200	1,581,776,712	1,581,776,712
	<i>o/w MoWRS Hqtrs</i>		3,166,227	-	-	1,504,692,200	1,507,858,427	1,507,858,427
	<i>o/w Water and Sanitation</i>		5,009,223	46,271,005	-	-	51,280,228	51,280,228
27	Ministry of Works and Housing	17,409,987	2,438,530	142,560,000	520,536	118,948,000	281,877,053	281,877,053
28	Ministry of Roads and Highways	64,168,187	3,124,362	1,626,788,000	14,452,998	2,305,908,086	4,014,441,632	4,014,441,632
	<i>o/w MoRH</i>		3,124,362	-	-	2,305,908,086	2,309,032,447	2,309,032,447
	<i>o/w Roads Infrastructure</i>		-	1,426,788,000	-	-	1,426,788,000	1,426,788,000
29	Ministry of Communications	28,934,458	15,206,362	-	46,199,126	-	90,339,947	90,339,947
	<i>o/w MoC Hqtrs</i>		3,326,362	-	-	-	3,326,362	3,326,362
	<i>o/w Cyber Security</i>		11,880,000	-	-	-	11,880,000	11,880,000
30	Ministry of Railways Development	4,548,027	10,486,058	133,746,527	1,440,240	1,308,428,000	1,458,648,852	1,458,648,852
	<i>o/w MoRD Hqtrs</i>		3,509,293	-	-	1,308,428,000	1,311,937,293	1,311,937,293
	<i>o/w Railways Development</i>		6,976,765	133,746,527	-	-	140,723,293	140,723,293
31	Ministry of Aviation	2,150,412	3,864,273	1,188,000	-	35,684,400	42,887,085	42,887,085
32	Ministry of Transport	7,993,223	3,114,306	14,699,451	131,568,227	478,765,700	636,140,907	636,140,907
	<i>o/w MoT Hqtrs</i>		3,114,306	-	-	478,765,700	481,880,006	481,880,006
	<i>o/w Fish Landing Sites</i>		-	14,699,451	-	-	14,699,451	14,699,451
33	Ministry of Special Development Initiatives	1,182,459	124,573,450	1,121,768,693	-	-	1,247,524,601	1,247,524,601
	<i>o/w MSDI Hqtrs</i>		27,157,450	224,353,738	-	-	251,511,188	251,511,188
	<i>o/w Development Authorities</i>		97,416,000	897,414,954	-	-	994,830,954	994,830,954
34	Ministry of Inner-City and Zongo Development	4,701,037	121,458,744	-	-	-	126,159,781	126,159,781
	<i>o/w MoZD Hqtrs</i>		14,538,744	-	-	-	14,538,744	14,538,744
	<i>o/w Zongo Development Fund</i>		106,920,000	-	-	-	106,920,000	106,920,000
	Social	17,884,173,219	1,250,062,375	100,025,952	4,355,159,583	476,242,383	19,854,188,302	19,854,188,302
35	Ministry of Education	12,635,132,681	361,954,000	19,958,400	1,951,174,280	333,419,451	13,350,464,533	13,350,464,533
	<i>o/w MoE</i>	12,465,220,600	24,354,000	-	-	333,419,451	12,822,994,052	12,822,994,052
	<i>o/w Existing Interventions in Education</i>		337,600,000	-	-	-	337,600,000	337,600,000
	<i>o/w Construction of 10 Regional STEAM Centres</i>		-	19,958,400	-	-	19,958,400	19,958,400
	<i>o/w Teacher Trainee Allowances</i>	169,912,081	-	-	-	-	169,912,081	169,912,081
36	Ministry of Employment and Labour Relations	61,247,941	4,331,728	-	143,172,819	85,331	208,837,820	208,837,820
37	Ministry of Youth and Sports	21,795,060	23,393,515	2,376,000	479,432	-	48,044,007	48,044,007
38	National Commission for Civic Education	63,674,606	8,335,507	1,188,000	-	-	73,198,113	73,198,113
39	Ministry of Chieftaincy and Religious Affairs	37,456,241	4,213,060	-	-	-	41,669,302	41,669,302
40	Ministry of Health	5,018,987,009	43,179,574	68,187,552	2,260,300,931	118,948,000	5,249,302,135	5,249,302,135
	<i>o/w MoH Hqtrs and Agencies</i>	4,787,787,009	25,359,574	-	-	118,948,000	4,932,094,584	4,932,094,584
	<i>o/w Mental Health</i>		17,820,000	-	-	-	17,820,000	17,820,000
	<i>o/w Health Infrastructure</i>		-	52,743,552	-	-	52,743,552	52,743,552
	<i>o/w e-Health Project</i>		-	15,444,000	-	-	15,444,000	15,444,000
	<i>o/w Nursing Trainee Allowances</i>	231,200,000	-	-	-	-	231,200,000	231,200,000
41	Ministry of Gender, Children and Social Protection	41,986,098	801,875,994	7,128,000	32,122	23,789,600	874,811,814	874,811,814
	<i>o/w MGCSOP</i>		5,029,175	7,128,000	-	23,789,600	35,946,775	35,946,775
	<i>o/w Livelihood Empowerment Against Poverty</i>		238,486,819	-	-	-	238,486,819	238,486,819
	<i>o/w School Feeding Programme</i>		558,360,000	-	-	-	558,360,000	558,360,000
42	National Labour Commission	3,893,583	2,778,996	1,188,000	-	-	7,860,578	7,860,578
	Public Safety	6,072,940,453	511,888,067	495,818,017	141,029,967	594,740,000	7,816,416,505	7,816,416,505
43	Ministry of Justice and Attorney General's Department	108,164,186	11,322,101	10,692,000	37,933,285	-	168,111,572	168,111,572
	<i>o/w MoJ Hqtrs</i>		8,946,101	2,376,000	-	-	11,322,101	11,322,101
	<i>o/w Construction of Law House</i>		-	7,128,000	-	-	7,128,000	7,128,000
	<i>o/w Offices of the Legal Aid Commission</i>		2,376,000	1,188,000	-	-	3,564,000	3,564,000
44	Ministry of Defence	1,467,836,080	77,676,451	332,237,600	26,593,980	594,740,000	2,499,084,111	2,499,084,111
	<i>o/w MoD Hqtrs and Agencies</i>		55,016,451	-	-	594,740,000	649,756,451	649,756,451
	<i>o/w Construction of Forward Operating Base</i>		5,940,000	302,300,000	-	-	308,240,000	308,240,000
	<i>o/w Ammunitions and other Accoutrements</i>		-	29,937,600	-	-	29,937,600	29,937,600
	<i>o/w Food Rations and Fuel Lifting</i>		16,720,000	-	-	-	16,720,000	16,720,000
45	Commission on Human Rights and Administrative Justice	28,054,411	14,498,851	6,534,000	-	-	49,087,262	49,087,262
46	Judicial Service	304,284,922	63,586,380	33,256,817	34,827,690	-	435,955,810	435,955,810
47	Ministry of the Interior	3,573,697,905	102,297,433	29,937,600	41,675,012	-	3,747,607,950	3,747,607,950
	<i>o/w MoI Hqtrs and Agencies</i>		85,687,433	-	-	-	85,687,433	85,687,433
	<i>o/w Ammunitions and other Accoutrements</i>		-	29,937,600	-	-	29,937,600	29,937,600
	<i>o/w Food Rations and Fuel Lifting</i>		16,610,000	-	-	-	16,610,000	16,610,000
48	Ministry of National Security	547,076,091	133,386,425	11,880,000	-	-	692,342,516	692,342,516
	<i>o/w MoNS Hqtrs and Agencies</i>		72,886,425	-	-	-	72,886,425	72,886,425
	<i>o/w Special Operations</i>		60,500,000	11,880,000	-	-	72,380,000	72,380,000
49	Office of the Special Prosecutor	43,826,859	109,120,425	71,280,000	-	-	224,227,284	224,227,284
	Sub-Total MDA's	27,591,653,820	7,976,167,579	4,604,469,951	5,815,964,629	8,391,235,684	54,379,491,663	54,379,491,663

MDA Indicative Ceilings for 2023

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services	CAPEX	IGF	DP Funds	Sub-Total	Grand Total
		GoG	Total	Total				
	Administration	2,993,221,119	5,863,621,560	1,476,805,519	385,022,854	328,523,445	11,047,194,496	11,047,194,496
1	Office of Government Machinery	181,238,972	4,881,917,780	94,622,000	84,371,057	59,474,000	5,301,623,809	5,301,623,809
	<i>o/w OGM Hqtrs</i>		176,585,845	94,622,000	-	-	271,207,845	271,207,845
	<i>o/w Scholarship</i>		273,240,000	-	-	-	273,240,000	273,240,000
	<i>o/w Micro Finance and Small Loans Centre (MASLOC)</i>		136,620,000	-	-	-	136,620,000	136,620,000
	<i>o/w Nation Builders Corps</i>		840,000,000	-	-	-	840,000,000	840,000,000
	<i>o/w National Identification Authority</i>		136,620,000	-	-	-	136,620,000	136,620,000
	<i>o/w Office of the Senior Minister</i>		-	-	-	59,474,000	59,474,000	59,474,000
	<i>o/w Free Senior High School Programme</i>		3,318,851,935	-	-	-	3,318,851,935	3,318,851,935
2	Office of the Head of Civil Service	23,654,420	8,666,598	2,019,600	10,573,607	14,866,490	59,780,714	59,780,714
3	Ministry of Planning	2,521,757	3,541,731	2,019,600	-	-	8,083,089	8,083,089
4	Ministry of Monitoring and Evaluation	1,264,946	3,467,142	-	-	2,973,700	7,705,788	7,705,788
5	Ministry of Regional Reorganisation and Development	1,443,836	37,127,470	252,450,000	-	-	291,021,306	291,021,306
	<i>o/w MoRRD Hqtrs</i>		4,338,670	-	-	-	4,338,670	4,338,670
	<i>o/w Newly created regions</i>		32,788,800	252,450,000	-	-	285,238,800	285,238,800
6	Parliament of Ghana	186,922,899	211,802,516	100,980,000	-	-	499,705,415	499,705,415
7	Audit Service	438,959,938	61,479,000	30,294,000	-	-	530,732,938	530,732,938
8	Public Services Commission	5,788,911	4,155,234	2,019,600	-	-	11,963,746	11,963,746
9	District Assemblies Common Fund	-	-	-	-	-	-	-
10	Electoral Commission	77,515,271	445,452,713	882,017,102	-	-	1,404,985,086	1,404,985,086
11	Ministry of Foreign Affairs and Regional Integration	517,868,804	22,561,178	1,729,137	162,217,802	2,973,700	707,350,620	707,350,620
	<i>o/w MoFARI Hqtrs</i>		22,561,178	-	-	2,973,700	25,534,878	25,534,878
	<i>o/w Relocation of Passport office</i>		-	1,729,137	-	-	1,729,137	1,729,137
12	Ministry of Finance	482,026,708	73,567,463	92,901,600	102,525,288	99,550,555	850,571,613	850,571,613
	<i>o/w MoF Hqtrs</i>		36,555,465	12,117,600	-	99,550,555	148,223,620	148,223,620
	<i>o/w Ghana Asset Management Company</i>		5,464,800	-	-	-	5,464,800	5,464,800
	<i>o/w Venture Capital</i>		27,324,000	-	-	-	27,324,000	27,324,000
	<i>o/w Housing and Mortgage Financing</i>		-	80,784,000	-	-	80,784,000	80,784,000
	<i>o/w Public Interest and Accountability Committee</i>		4,223,197	-	-	-	4,223,197	4,223,197
13	Ministry of Local Government and Rural Development	951,467,601	54,227,288	15,752,880	-	148,685,000	1,170,132,769	1,170,132,769
	<i>o/w MLGRD Hqtrs</i>		12,010,364	4,847,040	-	148,685,000	165,542,404	165,542,404
	<i>o/w Local Government Service (incl. RCCs and MMDAs)</i>		42,216,924	10,905,840	-	-	53,122,764	53,122,764
14	National Media Commission	2,894,514	2,732,400	-	-	-	5,626,914	5,626,914
15	National Development Planning Commission	7,708,002	5,416,264	-	-	-	13,124,266	13,124,266
16	Ministry of Information	110,549,135	44,437,208	-	25,335,101	-	180,321,444	180,321,444
	<i>o/w MoI Hqtrs</i>		8,916,008	-	-	-	8,916,008	8,916,008
	<i>o/w Implementation of the Right to Information Act</i>		27,324,000	-	-	-	27,324,000	27,324,000
	<i>o/w Government Communication</i>		8,197,200	-	-	-	8,197,200	8,197,200
17	Ministry of Parliamentary Affairs	1,395,406	3,069,573	-	-	-	4,464,979	4,464,979
	Economic	840,090,311	1,070,420,383	889,921,804	995,511,286	452,619,814	3,127,601,794	3,127,601,794
18	Ministry of Food and Agriculture	114,853,658	470,339,714	373,979,430	11,396,818	354,487,714	1,325,057,335	1,325,057,335
	<i>o/w MoFA Hqtrs and Agencies</i>		8,450,149	-	-	354,487,714	362,937,864	362,937,864
	<i>o/w Planting for Food and Jobs</i>		456,550,000	302,940,000	-	-	759,490,000	759,490,000
	<i>o/w Construction of Dam to hold spillage from Bagre Dam</i>		5,339,565	71,039,430	-	-	76,378,995	76,378,995
19	Ministry of Fisheries and Aquaculture Development	12,859,708	3,103,819	-	92,345,253	-	108,308,780	108,308,780
20	Ministry of lands and Natural Resources	260,583,160	391,022,616	14,266,374	361,425,923	-	405,288,989	405,288,989
	<i>o/w MLNR Hqtrs</i>		7,514,100	-	-	-	7,514,100	7,514,100
	<i>o/w National afforestation programme</i>		327,888,000	-	-	-	327,888,000	327,888,000
	<i>o/w Ghana Integrated Aluminium Development Company</i>		34,504,529	14,266,374	-	-	48,770,902	48,770,902
	<i>o/w Operation Vanguard (Anti-Galamsey Operations)</i>		21,115,987	-	-	-	21,115,987	21,115,987
	<i>o/w Boundary Settlement Commission</i>		-	-	-	-	-	-
21	Ministry of Trade and Industry	80,993,848	136,210,607	380,500,000	199,704,141	29,737,000	827,145,596	827,145,596
	<i>o/w MOTI</i>		7,338,985	-	-	29,737,000	37,075,985	37,075,985
	<i>o/w One District One Factory Programme</i>		103,571,622	380,500,000	-	-	484,071,622	484,071,622
	<i>o/w Africa Continental Free Trade Area Secretariat</i>		25,300,000	-	-	-	25,300,000	25,300,000
22	Ministry of Tourism, Culture and Creative Arts	68,439,451	11,915,126	-	35,503,770	41,631,800	157,490,146	157,490,146
23	Ministry of Environment, Science, Tech. and Innovation	295,434,722	-	-	203,518,000	2,973,700	2,973,700	2,973,700
	<i>o/w MESTI Hqtrs</i>		-	-	-	2,973,700	2,973,700	2,973,700
	<i>o/w Science and Technology Project</i>		-	-	-	-	-	-
24	Ministry of Energy	5,633,497	3,936,819	121,176,000	91,617,382	23,789,600	246,153,297	246,153,297
25	Ministry of Business Development	1,292,268	53,891,683	-	-	-	55,183,950	55,183,950
	<i>o/w MoBD Hqtrs</i>		2,705,896	-	-	-	2,705,896	2,705,896
	<i>o/w National Entrepreneurship Innovation Programme</i>		51,185,787	-	-	-	51,185,787	51,185,787

MDA Indicative Ceilings for 2023

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services	CAPEX	IGF	DP Funds	Sub-Total	Grand Total
		GoG	Total	Total				
	Infrastructure	164,682,731	336,307,765	5,428,429,314	229,178,568	2,685,118,979	8,843,717,356	8,843,717,356
26	Ministry of Water Resources and Sanitation	9,401,768	128,660,708	6,253,252	568,147,896	732,949,786	732,949,786	732,949,786
	<i>o/w MoWRS Hqtrs</i>	20,486,163	3,641,161	-	-	571,789,057	571,789,057	571,789,057
	<i>o/w Water and Sanitation</i>		5,760,607	128,660,708	-	134,421,315	134,421,315	134,421,315
27	Ministry of Works and Housing	19,150,986	2,804,310	442,352,000	589,621	118,948,000	583,844,917	583,844,917
28	Ministry of Roads and Highways	3,593,016	3,593,016	2,425,539,600	14,937,493	650,936,983	3,165,592,097	3,165,592,097
	<i>o/w MoRH</i>		3,593,016	-	-	650,936,983	654,529,998	654,529,998
	<i>o/w Roads Infrastructure</i>		-	2,425,539,600	-	-	2,425,539,600	2,425,539,600
29	Ministry of Communications	31,827,904	17,487,316	-	54,949,381	-	104,264,602	104,264,602
	<i>o/w MoC Hqtrs</i>		3,825,316	-	-	-	3,825,316	3,825,316
	<i>o/w Cyber Security</i>		13,662,000	-	-	-	13,662,000	13,662,000
30	Ministry of Railways Development	5,002,830	12,058,966	497,861,563	1,584,265	838,583,400	1,355,091,023	1,355,091,023
	<i>o/w MoRD Hqtrs</i>		4,035,686	-	-	838,583,400	842,619,086	842,619,086
	<i>o/w Railways Development</i>		8,023,280	427,369,097	-	-	435,392,377	435,392,377
31	Ministry of Aviation	2,365,454	4,443,914	2,019,600	-	-	8,828,967	8,828,967
32	Ministry of Transport	8,792,545	3,581,452	24,989,066	150,864,555	508,502,700	696,730,319	696,730,319
	<i>o/w MoT Hqtrs</i>		3,581,452	-	-	508,502,700	512,084,152	512,084,152
	<i>o/w Fish Landing Sites</i>		-	24,989,066	-	-	24,989,066	24,989,066
33	Ministry of Special Development Initiatives	1,300,705	143,259,467	1,907,006,777	-	-	2,051,566,949	2,051,566,949
	<i>o/w MSDI Hqtrs</i>		31,231,067	381,401,355	-	-	412,632,422	412,632,422
	<i>o/w Development Authorities</i>		112,028,400	1,525,605,422	-	-	1,637,633,822	1,637,633,822
34	Ministry of Inner-City and Zongo Development	5,171,140	139,677,556	-	-	-	144,848,696	144,848,696
	<i>o/w MoZD Hqtrs</i>		16,719,556	-	-	-	16,719,556	16,719,556
	<i>o/w Zongo Development Fund</i>		122,958,000	-	-	-	122,958,000	122,958,000
	Social	19,672,590,541	1,437,571,731	370,044,118	4,683,298,238	229,319,849	21,868,090,992	21,868,090,992
35	Ministry of Education	13,898,645,949	416,247,100	133,929,280	2,095,784,479	92,529,649	14,541,351,979	14,541,351,979
	<i>o/w MoE</i>	13,728,733,868	28,007,100	100,000,000	-	92,529,649	13,949,270,618	13,949,270,618
	<i>o/w Existing Interventions in Education</i>		388,240,000	-	-	-	388,240,000	388,240,000
	<i>o/w Construction of 10 Regional STEAM Centres</i>		-	33,929,280	-	-	33,929,280	33,929,280
	<i>o/w Teacher Trainee Allowances</i>	169,912,081	-	-	-	-	169,912,081	169,912,081
36	Ministry of Employment and Labour Relations	67,372,735	4,981,488	-	158,022,426	-	230,376,649	230,376,649
37	Ministry of Youth and Sports	23,974,566	26,902,542	4,039,200	506,720	-	55,423,029	55,423,029
38	National Commission for Civic Education	70,042,066	9,585,833	2,019,600	-	-	81,647,499	81,647,499
39	Ministry of Chieftaincy and Religious Affairs	41,201,865	4,845,019	-	-	-	46,046,885	46,046,885
40	Ministry of Health	5,520,885,710	49,656,510	215,918,838	2,428,949,007	136,790,200	5,923,251,259	5,923,251,259
	<i>o/w MoH Hqtrs and Agencies</i>	5,289,685,710	29,163,510	-	-	136,790,200	5,455,639,421	5,455,639,421
	<i>o/w Mental Health</i>		20,493,000	-	-	-	20,493,000	20,493,000
	<i>o/w Health Infrastructure</i>		-	189,664,038	-	-	189,664,038	189,664,038
	<i>o/w e-Health Project</i>		-	26,254,800	-	-	26,254,800	26,254,800
	<i>o/w Nursing Trainee Allowances</i>	231,200,000	-	-	-	-	231,200,000	231,200,000
41	Ministry of Gender, Children and Social Protection	46,184,708	922,157,393	12,117,600	35,607	-	980,495,308	980,495,308
	<i>o/w MGCSOP</i>		5,783,551	12,117,600	-	-	17,901,151	17,901,151
	<i>o/w Livelihood Empowerment Against Poverty</i>		274,259,842	-	-	-	274,259,842	274,259,842
	<i>o/w School Feeding Programme</i>		642,114,000	-	-	-	642,114,000	642,114,000
42	National Labour Commission	4,282,941	3,195,845	2,019,600	-	-	9,498,386	9,498,386
	Public Safety	6,680,234,499	588,671,277	1,042,890,629	158,086,368	309,264,800	8,779,147,574	8,779,147,574
43	Ministry of Justice and Attorney General's Department	118,980,605	13,020,416	18,176,400	41,749,338	-	191,926,758	191,926,758
	<i>o/w MoJ Hqtrs</i>		10,288,016	4,039,200	-	-	14,327,216	14,327,216
	<i>o/w Construction of Law House</i>		-	12,117,600	-	-	12,117,600	12,117,600
	<i>o/w Offices of the Legal Aid Commission</i>		2,732,400	2,019,600	-	-	4,752,000	4,752,000
44	Ministry of Defence	1,614,619,688	89,327,919	664,803,920	27,191,700	309,264,800	2,705,208,027	2,705,208,027
	<i>o/w MoD Hqtrs and Agencies</i>		63,268,919	-	-	309,264,800	372,533,719	372,533,719
	<i>o/w Construction of Forward Operating Base</i>		6,831,000	513,910,000	-	-	520,741,000	520,741,000
	<i>o/w Ammunitions and other Accoutrements</i>		-	150,893,920	-	-	150,893,920	150,893,920
	<i>o/w Food Rations and Fuel Lifting</i>		19,228,000	-	-	-	19,228,000	19,228,000
45	Commission on Human Rights and Administrative Justice	30,859,852	16,673,679	11,107,800	-	-	58,641,331	58,641,331
46	Judicial Service	334,713,414	73,124,337	56,536,589	42,235,956	-	506,610,297	506,610,297
47	Ministry of the Interior	3,931,067,695	117,642,048	150,893,920	46,909,375	-	4,246,513,038	4,246,513,038
	<i>o/w MoI Hqtrs and Agencies</i>		98,540,548	-	-	-	98,540,548	98,540,548
	<i>o/w Ammunitions and other Accoutrements</i>		-	150,893,920	-	-	150,893,920	150,893,920
	<i>o/w Food Rations and Fuel Lifting</i>		19,101,500	-	-	-	19,101,500	19,101,500
48	Ministry of National Security	601,783,700	153,394,389	20,196,000	-	-	775,374,089	775,374,089
	<i>o/w MoNS Hqtrs and Agencies</i>		83,819,389	-	-	-	83,819,389	83,819,389
	<i>o/w Special Operations</i>		69,575,000	20,196,000	-	-	89,771,000	89,771,000
49	Office of the Special Prosecutor	48,209,544	125,488,489	121,176,000	-	-	294,874,034	294,874,034
	Sub-Total MDA's	30,350,819,202	9,296,592,716	9,208,091,383	6,451,097,315	4,004,846,887	59,311,447,503	59,311,447,503

MDA Indicative Ceilings for 2024

Sr.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services	CAPEX	IGF	DP Funds	Sub-Total	Grand Total
		GoG	Total	Total				
	Administration	3,352,407,654	7,036,345,871	1,698,326,346	385,022,854	335,093,914	12,807,196,639	12,807,196,639
1	Office of Government Machinery	202,987,648	5,858,301,336	108,815,300	84,371,057	60,663,480	6,315,138,821	6,315,138,821
	o/w OGM Hqtrs	-	211,903,014	108,815,300	-	-	320,718,314	320,718,314
	o/w Scholarship	-	327,888,000	-	-	-	327,888,000	327,888,000
	o/w Micro Finance and Small Loans Centre (MASLO)	-	163,944,000	-	-	-	163,944,000	163,944,000
	o/w Nation Builders Corps	-	1,008,000,000	-	-	-	1,008,000,000	1,008,000,000
	o/w National Identification Authority	-	163,944,000	-	-	-	163,944,000	163,944,000
	o/w Office of the Senior Minister	-	-	-	-	60,663,480	60,663,480	60,663,480
	o/w Free Senior High School Programme	-	3,982,622,322	-	-	-	3,982,622,322	3,982,622,322
2	Office of the Head of Civil Service	26,492,951	10,399,917	2,322,540	10,573,607	15,163,820	64,952,834	64,952,834
3	Ministry of Planning	2,824,368	4,250,078	2,322,540	-	-	9,396,986	9,396,986
4	Ministry of Monitoring and Evaluation	1,416,740	4,160,571	-	-	3,033,174	8,610,484	8,610,484
5	Ministry of Regional Reorganisation and Development	1,617,096	44,552,964	290,317,500	-	-	336,487,560	336,487,560
	o/w MoRRD Hqtrs	-	5,206,404	-	-	-	5,206,404	5,206,404
	o/w Newly created regions	-	39,346,560	290,317,500	-	-	329,664,060	329,664,060
6	Parliament of Ghana	209,353,647	254,163,019	116,127,000	-	-	579,643,667	579,643,667
7	Audit Service	491,635,130	73,774,800	34,838,100	-	-	600,248,030	600,248,030
8	Public Services Commission	6,483,581	4,986,281	2,322,540	-	-	13,792,402	13,792,402
9	District Assemblies Common Fund	-	-	-	-	-	-	-
10	Electoral Commission	86,817,103	534,543,256	1,014,319,667	-	-	1,635,680,026	1,635,680,026
11	Ministry of Foreign Affairs and Regional Integration	580,013,060	27,073,414	1,988,507	162,217,802	3,033,174	774,325,957	774,325,957
	o/w MoFARI Hqtrs	-	27,073,414	-	-	3,033,174	30,106,588	30,106,588
	o/w Relocation of Passport office	-	-	1,988,507	-	-	1,988,507	1,988,507
12	Ministry of Finance	539,869,913	88,280,955	106,836,840	102,525,288	101,541,566	939,054,562	939,054,562
	o/w MoF Hqtrs	-	43,866,558	13,935,240	-	101,541,566	159,343,364	159,343,364
	o/w Ghana Asset Management Company	-	6,557,760	-	-	-	6,557,760	6,557,760
	o/w Venture Capital	-	32,788,800	-	-	-	32,788,800	32,788,800
	o/w Housing and Mortgage Financing	-	-	92,901,600	-	-	92,901,600	92,901,600
	o/w Public Interest and Accountability Committee	-	5,067,837	-	-	-	5,067,837	5,067,837
13	Ministry of Local Government and Rural Development	1,065,643,713	65,072,746	18,115,812	-	151,658,700	1,300,490,971	1,300,490,971
	o/w MLGRD Hqtrs	-	14,412,437	5,574,096	-	151,658,700	171,645,233	171,645,233
	o/w Local Government Service (incl. RCCs and MML)	-	50,660,309	12,541,716	-	-	63,202,025	63,202,025
14	National Media Commission	3,241,855	3,278,880	-	-	-	6,520,735	6,520,735
15	National Development Planning Commission	8,632,962	6,499,517	-	-	-	15,132,479	15,132,479
16	Ministry of Information	123,815,031	53,324,650	-	25,335,101	-	202,474,782	202,474,782
	o/w MoI Hqtrs	-	10,699,210	-	-	-	10,699,210	10,699,210
	o/w Implementation of the Right to Information Act	-	32,788,800	-	-	-	32,788,800	32,788,800
	o/w Government Communication	-	9,836,640	-	-	-	9,836,640	9,836,640
17	Ministry of Parliamentary Affairs	1,562,855	3,683,487	-	-	-	5,246,342	5,246,342
	Economic	940,901,149	1,284,504,460	1,023,410,074	995,511,286	461,672,211	3,518,315,229	3,518,315,229
18	Ministry of Food and Agriculture	128,636,097	564,407,657	430,076,345	11,396,818	361,577,469	1,496,094,385	1,496,094,385
	o/w MoFA Hqtrs and Agencies	-	10,140,179	-	-	361,577,469	371,717,648	371,717,648
	o/w Planting for Food and Jobs	-	547,860,000	348,381,000	-	-	896,241,000	896,241,000
	o/w Construction of Dam to hold spillage from Bagre	-	6,407,478	81,695,345	-	-	88,102,823	88,102,823
19	Ministry of Fisheries and Aquaculture Development	14,402,873	3,724,583	-	92,345,253	-	110,472,709	110,472,709
20	Ministry of lands and Natural Resources	291,853,139	469,227,139	16,406,330	361,425,923	-	485,633,469	485,633,469
	o/w MLNR Hqtrs	-	9,016,920	-	-	-	9,016,920	9,016,920
	o/w National afforestation programme	-	393,465,600	-	-	-	393,465,600	393,465,600
	o/w Ghana Integrated Aluminium Development Comp	-	41,405,434	16,406,330	-	-	57,811,764	57,811,764
	o/w Operation Vanguard (Anti-Galamsey Operations)	-	25,339,185	-	-	-	25,339,185	25,339,185
	o/w Boundary Settlement Commission	-	-	-	-	-	-	-
21	Ministry of Trade and Industry	90,713,110	163,452,728	437,575,000	199,704,141	30,331,740	921,776,719	921,776,719
	o/w MOTI	-	8,806,781	-	-	30,331,740	39,138,521	39,138,521
	o/w One District One Factory Programme	-	124,285,946	437,575,000	-	-	561,860,946	561,860,946
	o/w Africa Continental Free Trade Area Secretariat	-	30,360,000	-	-	-	30,360,000	30,360,000
22	Ministry of Tourism, Culture and Creative Arts	76,652,185	14,298,151	-	35,503,770	42,464,436	168,918,542	168,918,542
23	Ministry of Environment, Science, Tech. and Innovation	330,886,888	-	-	203,518,000	3,033,174	3,033,174	3,033,174
	o/w MESTI Hqtrs	-	-	-	-	3,033,174	3,033,174	3,033,174
	o/w Science and Technology Project	-	-	-	-	-	-	-
24	Ministry of Energy	6,309,516	4,724,182	139,352,400	91,617,382	24,265,392	266,268,873	266,268,873
25	Ministry of Business Development	1,447,340	64,670,019	-	-	-	66,117,359	66,117,359
	o/w MoBD Hqtrs	-	3,247,075	-	-	-	3,247,075	3,247,075
	o/w National Entrepreneurship Innovation Programm	-	61,422,944	-	-	-	61,422,944	61,422,944

MDA Indicative Ceilings for 2024

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services	CAPEX	IGF	DP Funds	Sub-Total	Grand Total
		GoG	Total	Total				
	Infrastructure	184,444,659	403,569,318	6,242,693,711	229,178,568	2,738,821,358	9,798,707,614	9,798,707,614
26	Ministry of Water Resources and Sanitation	22,944,502	11,282,121	147,959,814	6,253,252	579,510,854	767,950,543	767,950,543
	<i>o/w MoWRS Hqtrs</i>	-	4,369,393	-	-	579,510,854	583,880,247	583,880,247
	<i>o/w Water and Sanitation</i>	-	6,912,728	147,959,814	-	-	154,872,542	154,872,542
27	Ministry of Works and Housing	21,449,104	3,365,172	508,704,800	589,621	121,326,960	655,435,657	655,435,657
28	Ministry of Roads and Highways	79,055,206	4,311,619	2,789,370,540	14,937,493	663,955,722	3,551,630,580	3,551,630,580
	<i>o/w MoRH</i>	-	4,311,619	-	-	663,955,722	668,267,341	668,267,341
	<i>o/w Roads Infrastructure</i>	-	-	2,789,370,540	-	-	2,789,370,540	2,789,370,540
29	Ministry of Communications	35,647,252	20,984,780	-	54,949,381	-	111,581,413	111,581,413
	<i>o/w MoC Hqtrs</i>	-	4,590,380	-	-	-	4,590,380	4,590,380
	<i>o/w Cyber Security</i>	-	16,394,400	-	-	-	16,394,400	16,394,400
30	Ministry of Railways Development	5,603,169	14,470,760	572,540,797	1,584,265	855,355,068	1,449,554,059	1,449,554,059
	<i>o/w MoRD Hqtrs</i>	-	4,842,824	-	-	855,355,068	860,197,892	860,197,892
	<i>o/w Railways Development</i>	-	9,627,936	491,474,461	-	-	501,102,397	501,102,397
31	Ministry of Aviation	2,649,308	5,332,697	2,322,540	-	-	10,304,545	10,304,545
32	Ministry of Transport	9,847,651	4,297,743	28,737,426	150,864,555	518,672,754	712,420,129	712,420,129
	<i>o/w MoT Hqtrs</i>	-	4,297,743	-	-	518,672,754	522,970,497	522,970,497
	<i>o/w Fish Landing Sites</i>	-	-	28,737,426	-	-	28,737,426	28,737,426
33	Ministry of Special Development Initiatives	1,456,789	171,911,360	2,193,057,794	-	-	2,366,425,944	2,366,425,944
	<i>o/w MSDI Hqtrs</i>	-	37,477,280	438,611,559	-	-	476,088,839	476,088,839
	<i>o/w Development Authorities</i>	-	134,434,080	1,754,446,235	-	-	1,888,880,315	1,888,880,315
34	Ministry of Inner-City and Zongo Development	5,791,677	167,613,067	-	-	-	173,404,744	173,404,744
	<i>o/w MoZD Hqtrs</i>	-	20,063,467	-	-	-	20,063,467	20,063,467
	<i>o/w Zongo Development Fund</i>	-	147,549,600	-	-	-	147,549,600	147,549,600
	Social	22,033,301,406	1,725,086,077	425,550,735	4,683,298,238	233,906,246	24,576,409,218	24,576,409,218
35	Ministry of Education	15,566,483,463	499,496,520	154,018,672	2,095,784,479	94,380,242	16,314,378,897	16,314,378,897
	<i>o/w MoE</i>	15,376,181,933	33,608,520	115,000,000	-	94,380,242	15,619,170,695	15,619,170,695
	<i>o/w Existing Interventions in Education</i>	-	465,888,000	-	-	-	465,888,000	465,888,000
	<i>o/w Construction of 10 Regional STEAM Centres</i>	-	-	39,018,672	-	-	39,018,672	39,018,672
	<i>o/w Teacher Trainee Allowances</i>	190,301,531	-	-	-	-	190,301,531	190,301,531
36	Ministry of Employment and Labour Relations	75,457,464	5,977,785	-	158,022,426	-	239,457,674	239,457,674
37	Ministry of Youth and Sports	26,851,514	32,283,051	4,645,080	506,720	-	64,286,365	64,286,365
38	National Commission for Civic Education	78,447,114	11,503,000	2,322,540	-	-	92,272,654	92,272,654
39	Ministry of Chieftaincy and Religious Affairs	46,146,089	5,814,023	-	-	-	51,960,112	51,960,112
40	Ministry of Health	6,183,391,996	59,587,813	248,306,663	2,428,949,007	139,526,004	6,630,812,476	6,630,812,476
	<i>o/w MoH Hqtrs and Agencies</i>	5,924,447,996	34,996,213	-	-	139,526,004	6,098,970,212	6,098,970,212
	<i>o/w Mental Health</i>	-	24,591,600	-	-	-	24,591,600	24,591,600
	<i>o/w Health Infrastructure</i>	-	-	218,113,643	-	-	218,113,643	218,113,643
	<i>o/w e-Health Project</i>	-	-	30,193,020	-	-	30,193,020	30,193,020
	<i>o/w Nursing Trainee Allowances</i>	258,944,000	-	-	-	-	258,944,000	258,944,000
41	Ministry of Gender, Children and Social Protection	51,726,872	1,106,588,872	13,935,240	35,607	-	1,172,286,591	1,172,286,591
	<i>o/w MGCSop</i>	-	6,940,261	13,935,240	-	-	20,875,501	20,875,501
	<i>o/w Livelihood Empowerment Against Poverty</i>	-	329,111,811	-	-	-	329,111,811	329,111,811
	<i>o/w School Feeding Programme</i>	-	770,536,800	-	-	-	770,536,800	770,536,800
42	National labour Commission	4,796,894	3,835,014	2,322,540	-	-	10,954,448	10,954,448
	Public Safety	7,481,862,638	706,405,533	1,199,324,224	158,086,368	315,450,096	9,861,128,860	9,861,128,860
43	Ministry of Justice and Attorney General's Department	133,258,277	15,624,499	20,902,860	41,749,338	-	211,534,974	211,534,974
	<i>o/w MoJ Hqtrs</i>	-	12,345,619	4,645,080	-	-	16,990,699	16,990,699
	<i>o/w Construction of Law House</i>	-	-	13,935,240	-	-	13,935,240	13,935,240
	<i>o/w Offices of the Legal Aid Commission</i>	-	3,278,880	2,322,540	-	-	5,601,420	5,601,420
44	Ministry of Defence	1,808,374,051	107,193,502	764,524,508	27,191,700	315,450,096	3,022,733,857	3,022,733,857
	<i>o/w MoD Hqtrs and Agencies</i>	-	75,922,702	-	-	315,450,096	391,372,798	391,372,798
	<i>o/w Construction of Forward Operating Base</i>	-	8,197,200	590,996,500	-	-	599,193,700	599,193,700
	<i>o/w Ammunitions and other Accoutrements</i>	-	-	173,528,008	-	-	173,528,008	173,528,008
	<i>o/w Food Rations and Fuel Lifting</i>	-	23,073,600	-	-	-	23,073,600	23,073,600
45	Commission on Human Rights and Administrative Justice	34,563,035	20,008,414	12,773,970	-	-	67,345,419	67,345,419
46	Judicial Service	374,879,024	87,749,205	65,017,078	42,235,956	-	569,881,263	569,881,263
47	Ministry of the Interior	4,402,795,818	141,170,458	173,528,008	46,909,375	-	4,764,403,659	4,764,403,659
	<i>o/w MoI Hqtrs and Agencies</i>	-	118,248,658	-	-	-	118,248,658	118,248,658
	<i>o/w Ammunitions and other Accoutrements</i>	-	-	173,528,008	-	-	173,528,008	173,528,008
	<i>o/w Food Rations and Fuel Lifting</i>	-	22,921,800	-	-	-	22,921,800	22,921,800
48	Ministry of National Security	673,997,744	184,073,267	23,225,400	-	-	881,296,411	881,296,411
	<i>o/w MoNS Hqtrs and Agencies</i>	-	100,583,267	-	-	-	100,583,267	100,583,267
	<i>o/w Special Operations</i>	-	83,490,000	23,225,400	-	-	106,715,400	106,715,400
49	Office of the Special Prosecutor	53,994,690	150,586,187	139,352,400	-	-	343,933,277	343,933,277
	Sub-Total MDA's	33,992,917,506	11,155,911,259	10,589,305,091	6,451,097,315	4,084,943,825	66,274,174,995	66,274,174,995

Appendix 3: MMDA Budget Ceilings MMDA Indicative Ceilings for 2021

GREATER ACCRA REGION			COMPENSATION				GOG GOODS AND SERVICE TRANSFER										DDF				SECONDARY CITIES				
CODE	No.	MMDAs	Status	Capital	Amount	Feeder	Urban	MoFA	Town & C'try	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of Transport	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Total Goods & Services	DACF	Capacity	Investment	UNICEF-RBF	UNICEF - Child Right & Protection	Capacity	Infrastructure	MAG-Agric
101	1	Accra Metro	3	Accra	31,099,684	-	51,330	39,209	33,566	12,000	15,000	10,000		6,438	6,437	19,159	193,140	8,866,692	45,859	138,579		70,000			67,778
102	2	Ada East	1	Ada Foah	2,974,305	17,912	-	29,821	33,566					6,437	6,437	17,699	111,872	3,784,724	45,859	1,147,373					91,609
103	3	Shai-Osudoku	1	Dodowa	3,600,259	15,848	-	28,370	11,868					6,437	6,437	17,439	86,399	3,364,665	45,859	560,032		70,000			93,811
104	4	Ga West	2	Amasaman	3,705,955	-	44,110	35,335	28,120					6,437	6,437	16,944	137,383	4,815,174	45,859	554,317		80,000			78,852
105	5	Tema Metro	3	Tema	14,404,150	-	58,813	26,562	28,120	12,000	15,000	10,000		6,437	6,437	18,404	181,774	5,234,974	45,859	1,130,229		80,000			86,185
106	6	Ga East	2	Abokobi	3,872,990	-	49,011	33,873	28,120					6,437	6,437	16,944	140,822	4,465,860	45,859	1,141,658		70,000			80,707
107	7	Ga South	2	Ngleshie Amanfrom	2,839,342	-	-	17,464	-					6,437	6,437	17,439	47,778	5,178,134	45,859	1,145,468		80,000			79,052
108	8	Ashiaman Mun	2	Ashiaman	4,448,721	-	49,011	21,120	7,624					6,437	6,437	17,439	108,068	7,768,837	45,859	565,746		80,000			72,629
109	9	Adenta	2	Adenta	3,580,838	-	39,209	17,464	7,624					6,437	6,437	17,439	94,611	4,601,957	45,859	1,153,088		70,000			69,792
110	10	Ledzokuku	2	Teshie	4,732,895	-	39,209	36,878	7,624					6,437	6,437	17,439	114,025	6,092,436	45,859	548,603					85,398
111	11	Ada West	1	Sege	1,770,326	18,892	-	30,905	28,120					6,437	6,437	18,404	109,196	3,944,363	45,859	554,317		80,000			81,840
112	12	Ningo-Pramprom	1	Pramprom	2,839,342	19,892	39,209	51,418	28,120					6,437	6,437	16,944	168,458	3,394,698	45,859	1,153,088		70,000			93,730
113	13	Ga Central	2	Sowutuom	3,623,036	-	39,209	23,252	7,624					6,437	6,437	17,439	100,398	9,396,215	45,859	565,746					74,467
114	14	La-Nkwantanang	2	Madina	3,383,745	-	39,209	40,249	7,624					6,437	6,437	17,439	117,396	4,539,752	45,859	560,032		80,000			84,702
115	15	Kpone Katamanso	2	Kpone	1,971,561	17,644	39,209	23,252	28,120					6,437	6,437	16,944	139,160	6,424,137	45,859	1,141,658					82,372
116	16	La Dade-Kotopon	2	La	3,106,680	-	39,209	44,827	11,868					6,437	6,437	17,439	126,217	10,995,364	45,859	548,603					73,947
117	17	Okaikei North	2	Abeka	1,671,561	-	-	17,464	-					6,437	6,437	17,439	47,778	8,669,588	45,859	581,627					94,627
118	18	Ablekuma North	2	Ablekuma North	1,671,561	-	-	17,464	-					6,437	6,437	17,439	47,778	8,669,588	45,859	581,627					90,082
119	19	Ablekuma West	2	Dansoman	1,671,561	-	-	17,464	-					6,437	6,437	17,439	47,778	8,669,588	45,859	1,137,849					77,619
401	20	Ayawaso East	2	Nima	1,671,561	-	-	17,464	-					6,437	6,437	17,439	47,778	8,669,588	45,859	581,627					92,889
402	21	Ayawaso North	2	Accra Newtown	1,671,561	-	-	17,464	-					6,437	6,437	17,439	47,778	8,669,588	45,859	581,627					74,731
403	22	Ayawaso West	2	Dzorwulu	1,671,561	-	-	17,464	-					6,437	6,437	17,439	47,778	8,669,588	45,859	1,130,229					87,728
404	23	Ga North	2	Ofoankor	1,671,561	-	-	17,464	-					6,437	6,437	17,439	47,778	4,817,655	45,859	1,130,229					91,756
405	24	Weija-Gbawe	2	Weija	3,587,311	-	39,209	33,467	7,624					6,437	6,437	17,439	110,613	5,150,968	45,859	1,141,658					81,914
406	25	Tema West	2	Tema Community 2	1,671,561	-	-	17,464	-					6,437	6,437	17,439	47,778	4,741,027	45,859	556,222					73,749
407	26	Krowor	2	Nungua	1,671,561	-	-	17,464	-					6,437	6,437	17,439	47,778	6,606,577	45,859	-					95,315
408	27	Ablekuma Central	2	Latebiokors hie	1,671,561	-	-	17,464	-					6,437	6,437	17,439	47,778	8,669,588	45,859	138,579					67,778
409	28	Ayawaso Central	2	Kokomlemle	1,671,561	-	-	17,464	-					6,437	6,437	17,439	47,778	8,669,588	45,859	138,579					67,778
410	29	Korle Klottay	2	Osu	1,671,561	-	-	17,464	-					6,437	6,437	17,439	47,778	8,669,588	45,859	138,579					67,778
		TOTAL			115,599,877	90,187	565,948	744,157	305,329	24,000	30,000	20,000		186,681	186,680	507,662	2,660,644	192,210,502	1,329,912	20,413,946		830,000			2,360,613
		VOLTA REGION																							
		CODE No.	MMDAs	Status	Capital																				
120	1	Central Tongu	1	Adidome	1,590,254	16,506	-	39,209	-					6,437	6,437	15,703	84,292	3,588,807	45,859	1,135,944		60,000			110,390
121	2	Akatsi South	1	Akatsi	2,079,368	20,350	-	34,308	-					6,437	6,437	15,208	82,740	3,516,264	45,859	-	22,500	60,000			88,652
122	3	Ho Mun	2	Ho	3,138,600	-	34,308	33,142	11,868					6,437	6,437	15,703	107,894	4,214,482	45,859	1,153,088		80,000	283,360	9,021,389	128,206
123	4	Hohoe Mun	2	Hohoe	2,744,969	19,604	34,308	37,163	32,674					6,437	6,437	16,668	153,292	3,964,550	45,859	548,603			283,360	7,251,590	132,060
126	5	Keta Mun	2	Keta	2,067,394	14,703	-	33,142	11,868					6,437	6,437	15,703	88,290	3,841,373	45,859	332,590					80,811
127	6	Ketu South	2	Denu	1,937,370	20,342	-	39,209	11,868					6,437	6,437	15,703	99,996	4,180,787	45,859	548,603		70,000			93,354
131	7	South Tongu	1	Sogakope	1,966,852	18,016	-	30,949	11,868					6,437	6,437	15,703	89,409	3,519,051	45,859	-					108,877
132	8	Agortime Ziope	1	Agortime Kpetoe	1,639,106	18,016	-	32,817	7,624					6,437	6,437	15,703	87,034	3,576,808	45,859	581,627					102,684
134	9	South Dayi	1	Kpeve	1,566,004	18,550	-	33,832	11,868					6,437	6,437	15,703	92,827	3,612,388	45,859	1,141,658		50,000			90,120
137	10	Ketu North	2	Dzodze	1,655,929	20,511	-	34,035	7,624					6,437	6,437	15,703	90,747	7,364,108	45,859	1,153,088					85,269
138	11	Akatsi North	1	Ave Dakpa	1,516,221	16,506	-	39,209	32,674					6,437	6,437	15,208	116,472	4,306,567	45,859	581,627		50,000			77,606
139	12	Afadzato South	1	Ve Golokwati	1,349,219	18,656	-	29,852	11,868					6,437	6,437	16,668	89,919	4,504,997	45,859	554,317		50,000			110,273
140	13	Adaklu	1	Adaklu Waya	1,125,340	18,016	-	18,927	-					6,437	6,437	15,703	65,520	3,519,132	45,859	581,627		50,000			113,505
141	14	North Tongu	1	Battor Dugame	1,477,140	15,408	-	35,335	11,868					6,437	6,437	15,703	91,188	3,432,113	45,859	1,135,944					128,025
128	15	Kpando Mun	2	Kpando	1,803,414	12,662	-	33,142	7,624					6,437	6,437	15,703	82,005	7,108,292	45,859	560,032					95,897
144	16	North Dayi	1	Anfoega	1,301,492	16,506	-	16,774	11,868					6,437	6,437	15,703	73,725	4,038,944	45,859	548,603		50,000			96,900
143	17	Ho West	1	Dzolokpuita	1,603,517	18,307	-	38,625	11,868					6,437	6,437	15,703	97,376	3,904,037	45,859	1,135,944					108,144
145	18	Anloga	1	Anloga	1,125,340	-	-	16,774	-					6,437	6,437	15,703	45,351	3,842,060	45,859	221,727					80,811
		TOTAL			31,687,530	282,661	68,616	576,441	195,028					115,870	115,870	283,590	1,638,077	76,034,760	825,462	11,915,019	22,500	520,000	566,720	16,272,979	1,831,583

MMDA 2021 Indicative Budget Ceilings

OTI REGION			COMPENSATION					GOG GOODS AND SERVICE TRANSFER										DDF				SECONDARY CITIES				
CODE	No.	MMDAs	Status	Capital	Amount	Feeder	Urban	MoFA	Town & C'try	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of Transp ort	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Total Goods & Services	DACF	Capacity	Investment	UNICEF-RBF	UNICEF - Child Right & Protection	Capacity	Infrastructure	MAG-Agric	
124	1	Jasikan	1	Jasikan	1,648,311	20,106	-	38,625	11,868					6,437	6,437	16,668	100,140	3,575,151	45,859						104,081	
125	2	Kadjebi	1	Kadjebi	1,740,899	16,512	-	22,866	11,868					6,437	6,437	15,703	79,823	3,557,876	45,859	1,135,944					124,634	
129	3	Krachi West	1	Kete Krachi	1,476,223	18,550	-	29,852	11,868					6,437	6,437	15,703	88,847	3,569,490	45,859	1,135,944	50,000				110,458	
130	4	Nkwanta South	2	Nkwanta	1,749,937	14,541	-	28,755	-					6,437	6,437	15,703	71,874	3,697,445	45,859	548,603	60,000				149,386	
133	5	Krachi East	2	Dambai	1,769,868	17,619	-	36,066	11,868					6,437	6,437	15,703	94,129	4,324,820	45,859	1,135,944	70,000				144,016	
135	6	Biakoye	1	Nkonya Ahenkro	1,314,973	18,016	-	21,973	-					6,437	6,437	15,703	68,566	3,777,125	45,859	1,130,229	50,000				194,228	
136	7	Nkwanta North	1	Kpasa	1,265,387	18,016	-	26,887	-					6,437	6,437	15,703	73,480	3,609,260	45,859	581,627					122,008	
142	8	Krachi Nchumuru	1	Chinderi	999,500	16,512	-	30,035	11,868					6,437	6,437	15,703	86,991	4,138,521	45,859	581,627					147,971	
TOTAL					11,965,098	139,871	-	235,058	59,338	-	-	-	-	51,498	51,498	126,587	663,851	30,249,687	366,872	6,249,916	-	230,000	-	-	1,096,781	
EASTERN REGION																										
CODE	No.	MMDAs	Status	Capital																						
150	1	Kwahu Afram Plains North	1	Donkorkrom	1,984,220	18,317	-	34,308	11,868					6,437	6,437	13,413	90,780	3,922,241	45,859	1,141,658	70,000					144,348
151	2	Akwapim North	2	Akropong Akwapim	2,462,450	-	44,110	33,142	32,674					6,437	6,437	14,378	137,179	4,021,980	45,859	1,135,944	50,000					117,240
152	3	Nsawam Adoagyiri Mun	2	Nsawam	4,545,797	-	24,506	33,142	11,868					6,437	6,437	13,413	95,802	3,734,078	45,859	1,130,229						101,785
153	4	Asuogyaman	1	Atimpoku	2,468,153	15,283	-	34,308	25,674					6,437	6,437	13,413	101,552	3,902,914	45,859	548,603						133,855
154	5	Birim North	1	New Abirem	2,550,268	19,842	-	27,659	-					6,437	6,437	14,378	74,753	3,776,062	45,859	548,603						108,411
155	6	Birim South	1	Akim Swedru	1,789,994	20,337	-	30,949	11,868					6,437	6,437	13,413	89,441	4,223,233	45,859	274,301						108,564
156	7	Abuakwa South	2	Kibi	2,035,435	-	24,506	34,308	11,868					6,437	6,437	13,413	96,968	3,922,241	45,859	1,130,229		283,360	8,299,637			105,366
157	8	Fanteakwa North	1	Begoro	2,201,211	19,505	-	34,308	11,868					6,437	6,437	13,413	91,967	3,855,096	45,859	-						122,430
158	9	Kwaebibirem	2	Kade	2,234,667	14,703	-	34,308	11,868					6,437	6,437	13,413	87,166	3,733,843	45,859	1,130,229						116,858
159	10	Kwahu South	1	Mpraeso	2,376,415	15,565	-	34,308	11,868					6,437	6,437	14,378	88,993	3,604,029	45,859	560,032						131,494
160	11	Lower Manya Krobo	2	Odumase Krobo	2,555,575	11,763	24,506	34,308	25,674					6,437	6,437	14,378	123,503	3,745,777	45,859	560,032	70,000	283,360	6,172,329			105,137
161	12	New Juaben South	2	Koforidua	3,816,591	-	39,209	34,308	11,868					6,437	6,437	13,413	111,672	4,347,535	45,859	565,746	50,000	283,360	14,069,640			97,276
162	13	Suhum	2	Suhum	3,299,408	-	24,506	34,308	11,868					6,437	6,437	13,413	96,968	3,794,452	45,859	1,130,229						106,756
163	14	West Akim	2	Asamakese	3,074,983	-	24,506	34,308	11,868					6,437	6,437	13,413	96,968	3,965,095	45,859	581,627						115,132
164	15	Yilo Krobo	2	Somanya	2,926,082	-	24,506	34,308	11,868					6,437	6,437	14,378	97,934	3,800,781	45,859	1,130,229						117,074
165	16	Atiwa West	1	Kwabeng	1,824,056	11,794	-	34,308	11,868					6,437	6,437	13,413	84,257	3,876,349	45,859	1,141,658						107,253
166	17	Kwahu West	2	Nkawkaw	3,149,819	-	24,506	22,013	10,891					6,437	6,437	13,413	83,697	3,702,009	45,859	1,135,944						98,663
167	18	Upper Manya Krobo	1	Asesewa	1,687,694	18,016	-	24,328	7,624					6,437	6,437	13,413	76,256	3,979,250	45,859	581,627	50,000					147,312
168	19	Kwahu East	1	Abetifi	1,926,284	18,016	-	27,171	7,624					6,437	6,437	13,413	79,099	3,957,451	45,859	1,135,944						106,623
169	20	Birim Central	2	Akim Oda	3,177,979	-	24,506	26,542	7,624					6,437	6,437	13,413	84,959	4,110,095	45,859	1,141,658		283,360	8,083,853			107,570
170	21	Akyemansa	1	Ofoase	1,894,155	14,703	-	34,807	7,624					6,437	6,437	13,413	83,422	3,937,455	45,859	1,141,658	50,000					125,123
171	22	Denkyembaur	1	Akwatia	1,703,143	16,512	-	34,308	25,674					6,437	6,437	14,378	103,747	4,332,972	45,859	581,627						106,031
172	23	Kwahu Afram Plains South	1	Tease	1,634,546	19,413	-	34,308	11,868					6,437	6,437	14,378	92,841	3,943,722	45,859	581,627						165,653
173	24	Ayensuano	1	Coaltar	1,129,977	18,016	-	34,308	25,674					6,437	6,437	14,378	105,251	4,103,620	45,859	1,135,944						120,236
174	25	Akuapem South	1	Aburi	2,495,578	14,814	-	34,308	11,868					6,437	6,437	13,413	87,276	3,818,336	45,859	581,627						92,637
175	26	Upper West Akim	1	Adeiso	2,447,864	16,957	-	33,142	11,868					6,437	6,437	13,413	88,254	4,222,450	45,859	554,317						120,514
176	27	New Juaben North	2	Effiduase	2,270,761	-	-	24,328	-					6,437	6,437	13,413	50,616	4,351,721	45,859	548,603						83,362
177	28	Abuakwa North	2	Kukurantumi	1,529,026	-	-	24,328	-					6,437	6,437	13,413	50,616	4,108,631	45,859	563,842						99,249
178	29	Okere	1	Adukrom	1,085,616	-	-	24,328	-					6,437	6,437	13,413	50,616	4,029,714	45,859	548,603						90,193
179	30	Atiwa East	1	Anyinam	1,244,929	-	-	24,328	-					6,437	6,437	13,413	50,616	3,876,404	45,859	1,130,229						106,690
180	31	Fanteakwa South	1	Osino	1,148,570	-	-	24,328	-					6,437	6,437	13,413	50,616	3,871,177	45,859	1,130,229						90,530
181	32	Asene-Manso-Akroso	1	Manso	990,072	-	-	24,328	-					6,437	6,437	13,413	50,616	4,117,541	45,859	1,130,229						106,082
182	33	Achiase	1	Achiase	1,129,977	-	-	24,328	-					6,437	6,437	13,413	50,616	4,238,370	45,859	274,301						78,575
TOTAL					72,791,293	283,556	279,364	1,012,118	354,772	-	-	-	-	212,429	212,429	450,345	2,805,012	130,926,624	1,513,348	26,607,357	-	340,000	1,133,440	36,625,459	3,684,018	

MMDA 2021 Indicative Budget Ceilings

CENTRAL REGION		COMPENSATION							GOG GOODS AND SERVICE TRANSFER							DDF				SECONDARY CITIES					
CODE	No.	MMDAs	Status	Capital	Amount	Feeder	Urban	MoFA	Town & C'try	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of Transp ort	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Total Goods & Services	DACF	Capacity	Investment	UNICEF-RBF	UNICEF - Child Right & Protection	Capacity	Infrastructure	MAG-Agric
190	1	Abura/ Asebu/ Kwamankese	1	Abura Dunkwa	2,211,666	16,512	-	34,308	11,868					6,437	6,437	13,773	89,335	3,979,189	45,859	1,135,944					105,668
191	2	Agona West	2	Swedru	2,734,772	-	24,506	34,308	25,674					6,437	6,437	14,739	112,101	3,992,177	45,859	1,153,088		70,000			111,377
192	3	Ajumako/Enyan/Esiam	1	Ajumako	2,347,184	20,550	-	34,238	11,868					6,437	6,437	13,773	93,303	3,831,209	45,859	1,153,088	23,400	50,000			126,013
193	4	Asikuma-Odobren-Brakwa-Breman	1	Breman Asikuma	2,163,785	16,512	-	39,209	11,868					6,437	6,437	13,773	94,236	3,715,116	45,859	1,135,944					144,010
194	5	Assin Fosu	2	Assin Fosu	2,681,332	-	24,506	39,209	25,674					6,437	6,437	14,739	117,002	3,893,030	45,859	1,141,658					115,548
195	6	Effutu	2	Winneba	4,882,480	-	24,506	39,209	25,674					6,437	6,437	14,739	117,002	3,839,857	45,859	1,135,944		60,000			81,085
196	7	Cape Coast	3	Cape Coast	3,031,062	-	49,011	39,209	33,566	12,000	15,000	10,000		6,437	6,437	15,494	187,154	4,364,092	45,859	1,135,944		70,000			90,339
197	8	Gomoa West	1	Apam	1,887,790	16,512	-	39,209	11,868					6,437	6,437	13,773	94,236	4,014,551	45,859	1,153,088			283,360	7,029,754	128,838
198	9	Komenda-Edina-Eguafo-Abirim	2	Elmina	2,468,540	9,802	-	39,209	-					6,437	6,437	14,739	76,624	4,146,165	45,859	1,141,658		70,000			128,991
199	10	Mfantiman Mun	2	Saltpond	2,530,592	-	24,506	39,209	32,674					6,437	6,437	14,739	124,002	3,805,111	45,859	1,130,229		70,000	283,360	6,985,685	94,754
200	11	Twifu Ati Morkwa	1	Twifu Praso	2,083,422	16,512	-	39,209	32,674					6,437	6,437	14,739	116,008	3,372,568	45,859	1,141,658		70,000			95,447
201	12	Upper Denkyira East	2	Dunkwa-on-Offin	2,459,649	11,763	-	29,852	11,868					6,437	6,437	13,773	80,130	3,433,804	45,859	1,153,088		70,000			103,632
202	13	Assin South	1	Kyekewere/ Nsuaem	1,812,946	16,512	-	23,516	-					6,437	6,437	14,739	67,641	3,948,867	45,859	1,135,944		50,000			137,691
203	14	Gomoa Central	1	Afransi	1,742,643	-	-	28,999	-					6,437	6,437	13,773	55,647	5,068,748	45,859	1,141,658					90,007
204	15	Awutu Senya	1	Awutu Beraku	2,331,177	15,580	-	36,432	11,868					6,437	6,437	13,773	90,527	3,956,360	45,859	1,141,658					115,210
205	16	Upper Denkyira West	1	Diaso	1,395,825	12,639	-	34,198	-					6,437	6,437	13,773	73,485	3,747,315	45,859	1,153,088		50,000			111,732
206	17	Agona East	1	Nsaba	1,796,437	12,639	-	28,999	11,868					6,437	6,437	13,773	80,154	3,828,213	45,859	1,135,944					103,954
207	18	Awutu Senya East	2	Kasoa	2,831,065	12,246	29,407	35,335	7,624					6,437	6,437	13,773	111,259	4,678,297	45,859	1,153,088			283,360	8,162,672	71,794
208	19	Ekumfi	1	Essarkyir	1,301,849	16,512	-	39,209	-					6,437	6,437	13,773	82,369	3,826,306	45,859	1,135,944		50,000			106,413
209	20	Hemang Lower Denkyira	1	Hemang	1,645,404	20,349	-	39,209	11,868					6,437	6,437	13,773	98,073	3,610,674	45,859	1,141,658					104,015
210	21	Assin North	1	Assin Bereku	385,960	-	-	28,999	-					6,437	6,437	13,773	55,647	3,892,755	45,859	1,145,468					115,508
211	22	Gomoa East	1	Potsin	420,963	20,576	-	26,562	11,868					6,437	6,437	13,773	85,654	5,061,402	45,859	1,145,468					109,256
		TOTAL			47,146,541	235,216	176,440	767,835	290,368	12,000	15,000	10,000	-	141,619	141,619	311,490	2,101,588	88,006,007	1,008,898	25,141,248	23,400	680,000	850,080	22,178,111	2,391,281
WESTERN REGION																									
CODE	No.	MMDAs	Status	Capital																					
220	1	Ahanta West	2	Agona Nkwanta	2,360,923	9,802	-	38,625	11,868					6,437	6,437	13,243	86,412	3,720,422	45,859	1,135,944					99,018
223	2	Jomoro	2	Half-Assini	1,675,830	11,763	-	40,818	11,868					6,437	6,437	13,243	90,566	4,120,303	45,859	548,603					127,950
225	3	Wassa East	1	Daboase	1,979,138	20,162	-	34,238	11,868					6,437	6,437	13,243	92,385	3,463,943	45,859	1,130,229		50,000			119,554
226	4	Nzema East Municipal	2	Axim	1,650,308	11,763	-	44,041	7,624					6,437	6,437	13,243	89,545	3,445,388	45,859	548,603					103,332
228	5	Sekondi Takoradi Metro	3	Sekondi	9,958,347	-	39,209	32,045	28,120	12,000	15,000	10,000		6,437	6,437	13,243	162,492	5,961,129	45,859	560,032		80,000			81,867
229	6	Wassa Amenfi West	2	Asankragua	1,784,209	9,802	-	32,045	11,868					6,437	6,437	13,243	79,833	3,338,026	45,859	1,141,658					109,573
230	7	Tarkwa Nsuaem Municipal	2	Tarkwa	2,893,366	-	34,308	29,852	11,868					6,437	6,437	13,243	102,145	3,479,478	45,859	548,603					137,107
232	8	Wassa Amenfi East	2	Wassa Akropong	1,841,130	-	19,604	23,610	7,624					6,437	6,437	13,243	76,957	3,374,610	45,859	548,603					114,226
233	9	Shama	1	Shama	2,271,194	18,665	-	27,131	-					6,437	6,437	13,243	71,913	3,961,475	45,859	554,317		70,000			82,552
234	10	Prestea-Huni-Valley	2	Bogoso	2,029,475	14,703	-	28,796	11,868					6,437	6,437	13,243	81,484	4,113,093	45,859	581,627		50,000			126,153
236	11	Ellembelle	1	Nkroful	1,782,085	15,580	-	26,765	7,624					6,437	6,437	13,243	76,087	3,564,374	45,859	548,603		50,000			105,002
238	12	Amenfi Central	1	Manso Amenfi	1,045,109	20,500	-	38,259	11,868					6,437	6,437	13,243	96,744	3,656,325	45,859	554,317					91,806
239	13	Mpohor	1	Mpohor	1,430,399	19,850	-	43,011	25,566					6,437	6,437	14,964	116,265	3,800,596	45,859	1,135,944					89,619
	14	Effia Kwesimintsim	2	Kwesimintim	1,045,109	-	-	26,765	-					6,437	6,437	13,243	52,883	5,863,000	45,859	1,130,229			283,360	15,344,828	77,286
		TOTAL			33,746,622	152,590	93,121	466,001	159,630	12,000	15,000	10,000	-	90,121	90,121	187,125	1,275,710	55,862,163	642,026	10,667,310	-	300,000	283,360	15,344,828	1,465,044

MMDA 2021 Indicative Budget Ceilings

ASHANTI REGION			COMPENSATION						GOG GOODS AND SERVICE TRANSFER						DDF			SECONDARY CITIES							
CODE	No.	MMDAs	Status	Capital	Amount	Feeder	Urban	MoFA	Town & C'try	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of Transp ort	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Total Goods & Services	DACF	Capacity	Investment	UNICEF-RBF	UNICEF - Child Right & Protection	Capacity	Infrastructure	MAG-Agric
250	1	Adansi South	1	New Edubiase	1,937,399	15,681	-	41,915	11,000					6,437	6,437	13,635	95,106	3,982,797	45,859	571,461		50,000			139,298
251	2	Obuasi	2	Obuasi	4,477,197	-	34,308	32,045	25,674					6,437	6,437	14,601	119,502	4,731,270	45,859	548,603		50,000	283,360	11,497,706	85,654
252	3	Sekyerere South	1	Agona	3,318,060	16,512	-	38,625	11,868					6,437	6,437	13,635	93,514	3,665,200	45,859	554,317					114,273
253	4	Ahafo Ano North	2	Tepa	2,637,062	9,802	-	34,238	11,868					6,437	6,437	13,635	82,418	3,964,949	45,859	1,135,944					119,791
254	5	Ahafo Ano South East	1	Mankranso	1,373,714	17,474	-	41,735	11,868					6,437	6,437	13,635	97,586	3,885,280	45,859	563,842		60,000			105,002
255	6	Bekwai Municipal	2	Bekwai	3,246,061	-	24,506	37,528	25,674					6,437	6,437	14,601	115,183	4,158,285	45,859	1,135,944					127,747
256	7	Amansie West	1	Manso-Nkwanta	1,834,566	19,913	-	41,549	11,868					6,437	6,437	13,635	99,839	3,920,008	45,859	1,153,088		70,000			127,224
257	8	Asante Akim Central Mun	2	Konongo-Odumase	4,330,664	-	24,506	40,818	25,674					6,437	6,437	14,601	118,473	4,106,360	45,859	554,317					108,635
258	9	Asante Akim South	2	Juaso	2,522,961	9,802	-	45,204	11,868					6,437	6,437	13,635	93,384	3,814,597	45,859	1,141,658					129,997
259	10	Atwima Nwabiagya	2	Nkawie	2,860,483	9,802	-	45,204	11,868					6,437	6,437	13,635	93,384	3,993,812	45,859	1,135,944					107,478
260	11	Bosomtwe	1	Kuntense	3,493,104	20,180	-	39,721	25,674					6,437	6,437	14,601	113,051	3,810,884	45,859	1,141,658					106,333
261	12	Ejisu	2	Ejisu	3,533,342	-	24,506	43,011	11,868					6,437	6,437	13,635	105,894	3,675,454	45,859	581,627					91,656
262	13	Ejura Sekyredumasi	2	Ejura	3,505,118	18,888	-	54,708	25,674					6,437	6,437	15,356	127,501	3,499,807	45,859	581,627		50,000			143,374
263	14	Kumasi	3	Kumasi	16,700,570	-	24,506	47,398	11,868	12,000	15,000	10,000		6,437	6,437	13,635	147,281	8,846,799	45,859	554,317		70,000			112,075
264	15	Kwabre East	2	Mamponteng	2,995,920	9,802	-	38,625	11,868					6,437	6,437	13,635	86,804	3,842,055	45,859	1,153,088		80,000			102,123
265	16	Offinso Municipal	2	Offinso	3,261,171	-	24,506	40,818	25,357					6,437	6,437	14,601	118,156	3,754,422	45,859	548,603		70,000			113,758
266	17	Sekyerere East	1	Effiduase	2,726,941	15,681	-	45,935	11,868					6,437	6,437	13,635	99,994	3,821,677	45,859	1,135,944		60,000			114,223
267	18	Mampong	2	Mampong	3,717,377	9,802	-	38,625	11,868					6,437	6,437	13,635	86,804	3,883,066	45,859	554,317					112,568
268	19	Adansi North	1	Fomena	2,097,051	14,703	-	32,045	11,868					6,437	6,437	13,635	85,126	3,879,672	45,859	1,141,658					115,822
269	20	Amansie Central	1	Jacobi	2,321,321	19,604	-	25,465	11,868					6,437	6,437	13,635	83,447	3,734,702	45,859	1,153,088					127,739
270	21	Atwima Mponua	1	Nyinahin	2,104,652	17,768	-	30,949	11,868					6,437	6,437	13,635	87,094	3,760,098	45,859	1,130,229					123,919
271	22	Offinso North	1	Akomadan	2,262,305	18,888	-	30,367	7,624					6,437	6,437	13,635	83,388	3,814,349	45,859	560,032					117,914
272	23	Afigya Kwabre South	1	Kodie	3,507,641	19,604	-	41,549	11,868					6,437	6,437	13,635	99,531	4,158,336	45,859	1,141,658		80,000			87,064
273	24	Bosome Freho	1	Asiwa	1,744,653	14,703	-	37,461	11,868					6,437	6,437	13,635	90,542	3,696,391	45,859	581,627					109,526
274	25	Kwanwoma	1	Foase	1,834,566	16,512	-	30,949	11,868					6,437	6,437	13,635	85,838	3,861,217	45,859	1,147,373					109,374
275	26	Sekyerere Kumawu	1	Kumawu	1,549,689	14,703	-	41,508	7,624					6,437	6,437	14,601	91,311	3,570,100	45,859	1,141,658					122,552
276	27	Sekyerere Central	1	Nsuta	2,456,932	14,703	-	24,379	11,868					6,437	6,437	13,635	77,460	3,832,814	45,859	554,317					109,797
277	28	Asokore Mampong	2	Asokore	3,092,540	-	24,506	41,915	11,868					6,437	6,437	14,601	105,763	16,131,612	45,859	565,746		70,000			79,753
278	29	Asante Akim North	1	Agogo	3,196,768	20,241	-	41,915	32,674					6,437	6,437	13,635	121,340	4,071,577	45,859	554,317					124,968
279	30	Sekyerere Afram Plains	1	Drobonso	1,069,477	19,942	-	30,664	7,624					6,437	6,437	13,635	84,740	3,993,812	45,859	1,130,229					136,592
280	31	Oforikrom	2	Oforikrom	2,400,975	-	-	24,379	-					6,437	6,437	13,635	50,889	8,694,745	45,859	-					84,217
281	32	Kwadaso	2	Kwadaso	2,432,835	-	-	24,379	-					6,437	6,437	13,635	50,889	8,694,745	45,859	1,130,229					86,925
282	33	Old Tafo	2	Old Tafo	2,205,663	-	-	24,379	-					6,437	6,437	13,635	50,889	8,694,745	45,859	548,603			283,360	11,806,387	76,762
283	34	Asokwa	2	Asokwa	2,500,011	-	-	24,379	-					6,437	6,437	13,635	50,889	8,694,745	45,859	1,145,468			283,360	11,332,382	103,223
284	35	Suame	2	Suame	2,985,071	-	-	24,379	-					6,437	6,437	13,635	50,889	8,694,745	45,859	548,603			283,360	13,033,359	83,742
285	36	Juaben	2	Juaben	1,805,488	-	-	24,379	-					6,437	6,437	13,635	50,889	3,675,412	45,859	581,627					101,563
286	37	Ahafo Ano South West	1	Adugyama/Dwinyama	2,425,588	-	-	24,379	-					6,437	6,437	13,635	50,889	3,887,344	45,859	571,461					121,693
287	38	Amansie South	1	Edubia	1,385,500	-	-	24,379	-					6,437	6,437	13,635	50,889	4,010,847	45,859	548,603					113,029
288	39	Atwima Nwabiagya North	1	Barekese	1,820,548	-	-	24,379	-					6,437	6,437	13,635	50,889	4,036,322	45,859	548,603					92,351
289	40	Akrofuom	1	Akrofuom	1,273,710	-	-	24,379	-					6,437	6,437	13,635	50,889	3,983,554	45,859	1,145,468					123,140
450	41	Adansi Asokwa	1	Asokwa	1,568,945	-	-	24,379	-					6,437	6,437	13,635	50,889	3,879,654	45,859	1,130,229					114,641
451	42	Obuasi East	1	Tutuka	2,020,775	-	-	24,379	-					6,437	6,437	13,635	50,889	4,738,624	45,859	1,145,468					90,018
452	43	Afigya Kwabre North	1	Boaman	1,234,103	-	-	24,379	-					6,437	6,437	13,635	50,889	4,163,565	45,859	1,130,229					92,426
TOTAL					121,768,515	364,715	181,342	1,473,794	445,758	12,000	15,000	10,000	-	276,801	276,801	594,801	3,651,012	209,710,452	1,971,938	35,722,821	-	710,000	1,133,440	47,669,834	4,709,960

MMDA 2021 Indicative Budget Ceilings

WESTERN NORTH REGION			COMPENSATION						GOG GOODS AND SERVICE TRANSFER						DDF				SECONDARY CITIES						
CODE	No.	MMDAs	Status	Capital	Amount	Feeder	Urban	MoFA	Town & C'try	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of Transport	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Total Goods & Services	DACF	Capacity	Investment	UNICEF-RBF	UNICEF - Child Right & Protection	Capacity	Infrastructure	MAG-Agric
221	1	Aowin	2	Enchi	1,609,550	9,802	-	37,528	-					6,437	6,437	13,243	73,448	3,425,850	45,859	548,603					148,583
222	2	Bibiani Anhwiaso Bekwai	2	Bibiani	3,278,835	-	19,604	48,361	11,868					6,437	6,437	13,243	105,951	3,596,780	45,859	-		50,000			134,112
224	3	Juaboso	1	Juaboso	1,548,393	20,281	-	43,011	-					6,437	6,437	13,243	89,410	3,308,724	45,859	-					107,454
227	4	Sefwi Wiawso Municipal	2	Sefwi Wiawso	1,882,654	-	24,506	43,742	25,674					6,437	6,437	14,209	121,005	3,767,808	45,859	548,603		50,000	283,360	4,367,303	120,857
231	5	Bia West	1	Essam-Dabiso	1,589,327	19,850	-	26,562	-					6,437	6,437	13,243	72,530	3,414,043	45,859	548,603					111,663
235	6	Sefwi Akontombra	1	Akontombra	1,111,277	15,580	-	26,359	-					6,437	6,437	13,243	68,057	3,701,683	45,859	548,603					117,942
237	7	Bia East	1	Adabokrom	897,459	19,683	-	25,465	-					6,437	6,437	13,243	71,266	3,865,404	45,859	581,627					95,385
240	8	Suaman	1	Dadieso	2,359,327	15,337	-	37,528	-					6,437	6,437	13,243	78,983	4,258,787	45,859	581,627					91,751
241	9	Bodi	1	Bodi	1,065,440	10,631	-	32,776	-					6,437	6,437	14,209	70,490	3,623,997	45,859	1,130,229					106,351
		TOTAL			15,342,261	111,164	44,110	321,334	37,542					57,935	57,935	121,119	751,139	32,963,078	412,731	4,487,893		100,000	283,360	4,367,303	1,034,099
					-	-	-	-	-					-	-	-	-	-	-	-	-	-	-	-	-
AHAFO REGION					-	-	-	-	-					-	-	-	-	-	-	-	-	-	-	-	-
CODE	No.	MMDAs	Status	Capital	Amount	Feeder	Urban	MoFA	Town & C'try	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of Transport	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Total Goods & Services	DACF	Capacity	Investment	UNICEF-RBF	UNICEF - Child Right & Protection	Capacity	Infrastructure	MAG-Agric
290	1	Asunafo North Municipal	2	Goaso	2,994,716	-	24,506	38,625	11,868					6,437	6,437	11,929	99,801	3,684,565	45,859	1,147,373					126,189
291	2	Asutifi North	2	Kenyasi	2,050,366	15,623	-	38,625	25,674					6,437	6,437	12,894	105,690	3,266,420	45,859	1,153,088		70,000			109,387
230	3	Tano South	2	Bechem	3,214,430	9,802	-	29,852	11,868					6,437	6,437	11,929	76,325	3,686,868	45,859	1,135,944					113,291
312	4	Asutifi South	1	Hwidiem	1,500,742	17,831	-	32,045	-					6,437	6,437	11,929	74,679	3,468,794	45,859	1,141,658					97,019
307	5	Asunafo South	1	Kukuom	2,021,435	14,703	-	28,471	7,624					6,437	6,437	11,929	75,601	3,950,965	45,859	1,141,658					155,196
308	6	Tano North	2	Duayaw Nkwanta	1,500,742	9,802	-	30,502	11,868					6,437	6,437	11,929	76,975	3,893,389	45,859	1,135,944					125,168
		TOTAL			13,282,432	67,762	24,506	198,119	68,901					38,623	38,623	72,537	509,072	21,951,001	275,154	6,855,665		70,000			726,251
					-	-	-	-	-					-	-	-	-	-	-	-	-	-	-	-	-
BONO EAST REGION					-	-	-	-	-					-	-	-	-	-	-	-	-	-	-	-	-
CODE	No.	MMDAs	Status	Capital	Amount	Feeder	Urban	MoFA	Town & C'try	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of Transport	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Total Goods & Services	DACF	Capacity	Investment	UNICEF-RBF	UNICEF - Child Right & Protection	Capacity	Infrastructure	MAG-Agric
292	1	Atebubu Amantin Kintampo North Municipal	2	Atebubu	2,384,924	20,430	-	34,238	25,674					6,437	6,437	12,894	106,111	3,905,813	45,859	1,147,373					131,747
296	2	Koranzan South Municipal	2	Kintampo	3,484,924	-	24,506	26,562	7,624					6,437	6,437	11,929	83,495	3,665,136	45,859	1,135,944		50,000			172,582
297	3	Nkoranza South Municipal	2	Nkoranza	3,719,540	14,781	-	33,142	25,674					6,437	6,437	12,894	99,366	3,708,343	45,859	1,147,373					116,731
298	4	Sene West	1	Kwame Danso	2,164,924	17,531	-	29,852	7,624					6,437	6,437	11,929	79,810	3,615,385	45,859	1,141,658					138,974
301	5	Techiman Municipal	2	Techiman	6,522,654	-	24,506	35,335	11,868					6,437	6,437	11,929	96,511	3,513,077	45,859	1,147,373			283,360	7,777,348	118,840
303	6	Pru East	1	Yeji	1,724,924	20,218	-	29,852	11,868					6,437	6,437	11,929	86,741	3,783,797	45,859	1,141,658					125,717
306	10	Kintampo South	1	Jema	2,494,924	12,591	-	39,721	11,868					6,437	6,437	11,929	88,983	3,608,626	45,859	1,135,944					134,660
311	7	Nkoranza North	1	Busunya	1,956,781	20,151	-	25,181	11,868					6,437	6,437	11,929	82,003	3,776,934	45,859	1,141,658		70,000			117,779
313	8	Techiman North	1	Tuobodom	2,521,974	12,313	-	30,949	11,868					6,437	6,437	11,929	79,932	4,310,873	45,859	1,147,373					91,402
314	9	Sene East	1	Kajaji	1,406,781	19,342	-	35,335	-					6,437	6,437	12,894	80,446	3,759,937	45,859	1,141,658		50,000			152,500
317	11	Pru West	1	Prang	748,440	-	-	23,841	-					6,437	6,437	11,929	48,644	3,809,309	45,859	1,130,229					135,528
		TOTAL			29,130,788	137,359	49,011	344,008	125,934					70,810	70,810	134,110	932,042	41,457,230	504,449	12,558,242		170,000	283,360	7,777,348	1,436,458

MMDA 2021 Indicative Budget Ceilings

BONO REGION			COMPENSATION					GOG GOODS AND SERVICE TRANSFER										DDF				SECONDARY CITIES			
CODE	No.	MMDAs	Status	Capital	Amount	Feeder	Urban	MoFA	Town & C'try	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of Transport	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Total Goods & Services	DACF	Capacity	Investment	UNICEF-RBF	UNICEF - Child Right & Protection	Capacity	Infrastructure	MAG-Agric
293	1	Berekum East	2	Berekum	3,559,204	-	24,506	32,045	25,674					6,437	6,437	12,894	107,993	3,904,168	45,859	1,141,658			283,360	7,017,580	107,805
294	2	Dormaa Central Municipal	2	Dormaa Ahinkro	3,673,604	-	24,506	35,335	11,868					6,437	6,437	11,929	96,511	3,593,375	45,859	1,135,944			283,360	3,628,617	114,310
295	3	Jaman South	2	Drobo	2,459,204	11,763	-	40,452	11,868					6,437	6,437	11,929	88,886	3,618,822	45,859	1,147,373					120,484
299	4	Sunyani Municipal	2	Sunyani	6,367,596	-	24,506	38,625	25,674					6,437	6,437	12,894	114,573	3,670,131	45,859	1,141,658	50,000		283,360	8,352,886	105,467
302	11	Wechi Municipal	2	Wenchi	3,562,903	-	29,407	35,335	11,868					6,437	6,437	11,929	101,412	3,611,419	45,859	1,135,944					157,452
304	12	Tain	1	Nsawkaw	2,551,687	13,420	-	29,852	-					6,437	6,437	11,929	68,075	3,318,333	45,859	1,141,658					161,534
305	5	Jaman North	1	Sampa	2,053,917	15,623	-	36,066	-					6,437	6,437	11,929	76,492	3,689,141	45,859	1,135,944					113,264
309	6	Sunyani West	1	Odumasi	3,561,341	14,703	-	26,562	7,624					6,437	6,437	11,929	73,692	3,787,055	45,859	1,135,944					114,562
310	7	Dormaa East	1	Wamfie	1,894,490	14,703	-	23,841	7,624					6,437	6,437	11,929	70,971	3,683,447	45,859	1,147,373					99,242
315	8	Banda	1	Banda Ahenkro	1,178,339	12,761	-	34,238	-					6,437	6,437	11,929	71,803	4,192,329	45,859	1,147,373					124,638
316	9	Dormaa West	1	Nkran Nkwanta	1,574,042	15,565	-	30,949	25,674					6,437	6,437	12,894	97,956	4,264,007	45,859	581,627	50,000				93,744
318	10	Berekum West	1	Jinjini	1,010,042	-	-	23,841	-					6,437	6,437	11,929	48,644	3,905,997	45,859	1,141,658					111,431
		TOTAL			33,446,370	98,540	102,924	387,141	127,873					77,247	77,247	146,039	1,017,010	45,238,224	550,308	13,134,154		100,000	850,080	18,999,084	1,423,933
NORTHERN REGION																									
331	1	Yendi Municipal	2	Yendi	2,645,733	15,449	34,308	43,011	25,674					6,437	6,437	14,092	145,409	3,473,783	45,859	1,130,229	55,454				141,771
334	2	Gushiegu	2	Gushiegu	1,532,811	16,512	-	32,045	-					6,437	6,437	13,127	74,558	3,774,415	45,859	560,032					203,902
335	3	Nanumba North	2	Bimbilla	1,889,371	20,281	-	30,949	-					6,437	6,437	13,127	77,230	4,111,205	45,859	560,032					118,887
336	4	Saboba	1	Saboba	1,390,066	13,577	-	50,322	-					6,437	6,437	13,127	89,900	3,363,836	45,859	581,627					119,216
337	5	Savelugu	2	Savelugu	3,986,623	15,449	-	65,376	7,624					6,437	6,437	13,127	114,450	3,790,386	45,859	554,317					136,514
338	6	Tolon	1	Tolon	2,968,440	19,719	-	54,559	25,674					6,437	6,437	14,847	127,673	3,380,547	45,859	554,317	70,000				119,261
339	7	Tamale Metropolis	3	Tamale	11,470,388	-	49,011	27,862	11,868	12,000	15,000	10,000		6,437	6,437	13,127	151,742	4,225,681	45,859	571,461	70,000				119,700
342	8	Zabzugu	1	Zabzugu	1,258,237	19,604	-	39,721	-					6,437	6,437	13,127	85,327	3,550,205	45,859	-					120,842
346	9	Karaga	1	Karaga	1,648,486	14,703	-	34,990	-					6,437	6,437	13,127	75,694	3,548,787	45,859	548,603					130,011
347	10	Nanumba South	1	Wulensi	1,369,351	14,703	-	30,949	-					6,437	6,437	13,127	71,653	4,071,716	45,859	571,461					110,048
349	11	Kpandai	1	Kpandai	1,518,396	14,703	-	44,717	-					6,437	6,437	13,127	85,421	3,791,077	45,859	581,627	66,447	70,000			121,943
351	12	Mion	1	Sang	1,503,606	15,806	-	32,004	-					6,437	6,437	13,127	73,811	4,150,435	45,859	565,746					167,620
352	13	Sagnerigu	2	Sagnerigu	3,405,785	14,527	-	45,204	11,868					6,437	6,437	13,127	97,600	3,862,019	45,859	1,130,229	60,000		283,360	7,511,443	107,612
353	14	Tatale Sanguli	1	Tatale	1,405,016	19,971	-	28,755	-					6,437	6,437	13,127	74,727	3,712,578	45,859	581,627		70,000			119,890
355	15	Kumbungu	1	Kumbungu	2,479,515	15,806	-	30,827	-					6,437	6,437	13,127	72,633	3,411,324	45,859	1,147,373	60,000				107,312
356	16	Nanton	1	Nanton	1,060,299	-	-	30,949	-					6,437	6,437	13,127	56,950	3,791,803	45,859	1,130,229					132,336
		TOTAL			41,532,122	230,810	83,319	622,239	82,707	12,000	15,000	10,000		102,996	102,996	212,711	1,474,778	60,009,795	733,744	10,768,910	121,901	400,000	283,360	7,511,443	2,076,865
SAVANNAH REGION																									
330	1	Bole	1	Bole	1,765,267	14,981	-	39,356	11,868					6,437	6,437	13,127	92,205	3,333,238	45,859	571,461	60,000				133,425
332	2	East Gonja	2	Salaga	2,202,365	18,614	-	35,335	11,868					6,437	6,437	13,127	91,817	4,084,619	45,859	342,877			283,360	2,125,676	158,027
340	3	West Gonja	1	Damango	2,101,057	17,279	-	24,760	11,868					6,437	6,437	13,127	79,907	3,238,708	45,859	1,135,944					176,169
343	4	Sawla Tuna Kalba	1	Sawla	1,468,497	17,758	-	36,432	-					6,437	6,437	13,127	80,191	3,747,927	45,859	1,135,944	60,000				108,239
345	5	Central Gonja	1	Buipe	2,043,425	14,703	-	45,204	7,624					6,437	6,437	13,127	93,533	3,662,322	45,859	1,135,944					194,206
350	6	North Gonja	1	Daboya	1,177,746	13,577	-	33,142	-					6,437	6,437	13,127	72,720	3,513,563	45,859	228,584					151,291
358	7	North East Gonja	1	Kpalbe	847,746	13,577	-	33,142	7,624					6,437	6,437	13,127	80,344	4,094,779	45,859	1,130,229					165,641
		TOTAL			11,606,104	110,489		247,370	50,851					45,061	45,061	91,886	590,716	25,675,157	321,013	5,680,983		120,000	283,360	2,125,676	1,086,998

MMDA 2021 Indicative Budget Ceilings

NORTH EAST REGION		COMPENSATION							GOG GOODS AND SERVICE TRANSFER							DDF				SECONDARY CITIES						
CODE	No.	MMDAs	Status	Capital	Amount	Feeder	Urban	MoFA	Town & C'try	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of Transp ort	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Total Goods & Services	DACF	Capacity	Investment	UNICEF-RBF	UNICEF - Child Right & Protection	Capacity	Infrastructure	MAG-Agric	
333	1	East Mamprusi	2	Gambaga	2,282,950	20,032	-	30,949	-					6,437	6,437	13,127	76,981	3,749,570	45,859	1,130,229			283,360	3,189,636	125,923	
341	2	West Mamprusi	2	Walewale	2,278,614	16,024	-	40,818	11,868					6,437	6,437	13,127	94,710	3,509,298	45,859	581,627	60,000				139,421	
344	3	Bunkpurugu Nakpanduri	1	Bunkpurugu	1,036,527	14,703	-	43,011	-					6,437	6,437	13,127	83,715	4,050,663	45,859	1,135,944					138,595	
348	4	Chereponi	1	Chereponi	1,364,599	14,703	-	44,108	-					6,437	6,437	13,127	84,812	3,420,227	45,859	-					117,420	
354	5	Mamprugu Moagduri	1	Yagaba	1,232,386	20,951	-	30,949	-					6,437	6,437	13,127	77,901	4,262,135	45,859	571,461	70,000				127,203	
357	6	Yunyoo Nasuan	1	Yunyoo	496,071	-	-	30,949	-					6,437	6,437	13,127	56,950	4,079,235	45,859	1,145,468					143,162	
TOTAL					8,691,147	86,414	-	220,782	11,868	-	-	-	-	38,623	38,623	78,759	475,069	23,071,128	275,154	4,564,729	-	130,000	283,360	3,189,636	791,724	
UPPER EAST REGION					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CODE	MMDAs	Status	Capital																							
360	1	Bawku	2	Bawku	1,505,849	15,247	34,308	49,807	11,868					6,437	6,437	16,127	140,231	3,573,021	45,859	1,130,229			283,360	5,088,511	132,960	
361	2	Bawku West	1	Zebilla	2,411,280	19,604	-	49,011	11,868					6,437	6,437	15,162	108,520	3,521,289	45,859	1,147,373	60,000				154,677	
362	3	Bolgatanga	2	Bolgatanga	3,530,781	14,703	19,856	34,134	11,868					6,437	6,437	15,162	108,597	3,752,192	45,859	1,147,373			283,360	5,327,553	137,412	
363	4	Bongo	1	Bongo	2,210,127	19,604	-	44,839	11,868					6,437	6,437	15,162	104,347	3,501,126	45,859	1,147,373	60,000				149,621	
364	5	Builsa North	1	Sandema	2,274,047	19,604	-	45,204	11,868					6,437	6,437	15,162	104,713	3,325,059	45,859	548,603	60,000				114,571	
365	6	Kassena Nankana East	2	Navrongo	3,805,914	19,604	-	37,528	11,868					6,437	6,437	15,162	97,037	3,829,759	45,859	548,603	60,000				141,032	
366	7	Talensi	1	Tongo	2,078,498	14,703	-	38,462	-					6,437	6,437	15,162	81,202	3,453,263	45,859	1,130,229	70,000				124,636	
367	8	Garu	1	Garu	1,874,714	14,703	-	26,817	7,624					6,437	6,437	15,162	77,181	3,809,215	45,859	560,032	60,000				126,275	
368	9	Kassena Nankana West	1	Paga	2,331,399	14,703	-	45,204	7,624					6,437	6,437	15,162	95,568	3,482,199	45,859	-					141,085	
369	10	Binduri	1	Binduri	1,017,476	19,604	-	39,721	11,868					6,437	6,437	15,162	99,230	4,151,578	45,859	1,147,373					126,254	
370	11	Pusiga	1	Pusiga	1,379,958	14,184	-	49,011	-					6,437	6,437	16,127	92,197	3,921,212	45,859	1,130,229	70,000				118,466	
371	12	Nabdum	1	Nangodi	1,107,757	14,703	-	30,583	7,624					6,437	6,437	15,162	80,947	3,919,955	45,859	581,627					123,054	
372	13	Builsa South	1	Fumbisi	1,264,254	19,604	-	30,949	-					6,437	6,437	15,162	78,590	3,515,779	45,859	554,317					126,909	
373	14	Bolgatanga East	1	Zuarungu	1,253,340	-	-	26,817	-					6,437	6,437	15,162	54,853	3,759,577	45,859	581,627	80,000				122,087	
374	15	Tempene	1	Tempene	1,385,340	-	-	25,837	-					6,437	6,437	15,162	53,873	3,811,068	45,859	581,627	30,000				128,451	
TOTAL					29,430,733	220,574	54,164	573,924	105,945	-	-	-	-	96,559	96,559	229,362	1,377,085	55,326,292	687,885	11,936,614	30,000	520,000	566,720	10,416,064	1,967,488	
UPPER WEST REGION					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CODE	MMDAs	Status	Capital																							
380	1	Jirapa	2	Jirapa	1,988,044	18,485	-	39,209	11,868					6,437	6,437	14,632	97,068	3,523,623	45,859	-	20,000	80,000				139,986
381	2	Lawra	2	Lawra	1,764,278	20,456	-	45,351	11,868					6,437	6,437	14,632	105,181	3,388,442	45,859	560,032	60,000				124,165	
382	3	Nadowli Kaleo	1	Nadowli	2,058,845	19,604	-	44,839	-					6,437	6,437	14,632	91,950	3,175,050	45,859	1,147,373	49,098				147,604	
383	4	Sissala East	2	Tumu	1,871,523	20,383	-	45,204	11,868					6,437	6,437	14,632	104,962	3,324,451	45,859	565,746	60,000				173,989	
384	5	Wa	2	Wa	2,858,310	-	39,209	30,949	11,868					6,437	6,437	14,632	109,531	3,611,675	45,859	1,130,229	70,000	283,360	5,682,751		116,806	
385	6	Wa West	1	Wechiaw	1,513,554	19,604	-	39,721	-					6,437	6,437	14,632	86,832	3,437,830	45,859	548,603					146,772	
386	7	Wa East	1	Funsi	1,247,204	16,512	-	49,807	-					6,437	6,437	14,632	93,825	3,436,687	45,859	1,135,944					167,215	
387	8	Sissala West	1	Gwollu	1,277,103	14,703	-	37,528	-					6,437	6,437	14,632	79,738	3,242,874	45,859	565,746					165,219	
388	9	Lambusie Karni	1	Lambusie	1,067,999	14,703	-	28,593	-					6,437	6,437	14,632	70,803	3,366,502	45,859	1,147,373	70,000				115,781	
389	10	Nandom	1	Nandom	1,160,208	19,604	-	36,513	-					6,437	6,437	14,632	83,624	3,493,757	45,859	565,746					112,639	
390	11	Dafiama Bussie Issa	1	Issa	1,202,518	18,086	-	45,204	-					6,437	6,437	15,597	91,762	3,533,886	45,859	548,603	27,000	70,000			122,621	
TOTAL					18,009,585	182,143	39,209	442,918	47,470	-	-	-	-	70,810	70,810	161,917	1,015,276	37,534,728	504,449	7,915,395	96,098	410,000	283,360	5,682,751	1,532,797	
GROUND TOTAL					635,177,018	2,794,053	1,762,073	8,633,237	2,469,313	72,000	90,000	60,000	-	1,673,683	1,673,682	3,710,039	22,938,082	1,126,226,826	11,923,345	214,620,201	293,899	5,630,000	7,084,000	198,160,517	29,615,892	

OHLGS & RCCs 2021 Indicative Budget Ceilings

S/N	INSTITUTION	COMPENSATION	GOODS & SERVICES	CAPEX	SECONDARY CITIES PROJ. - CAPACITY SUPPORT	MAG
1	OHLGS	21,458,639.00	1,410,000.00	2,615,000.00	2,240,000.00	382,988.27
2	GREATER ACCRA RCC					
	Office of Regional Coordinating Council	1,568,105.00	366,971.62	150,000.00	340,032.00	
	Budget	734,438.44	45,504.48	75,000.00		
	Agriculture Department (RADU)	633,693.20	24,954.07			586,650.45
	Social Welfare	350,235.10	22,311.87			
	Community Development	188,143.44	22,311.87			
	Public Works Department	950,529.70	14,825.65			
	Feeder Roads	783,510.59	14,825.65			
	Parks and Gardens	1,136,039.68	14,825.65			
	Environmental Health	569,030.15	19,816.47			
	Rural Housing	168,977.12	14,825.65			
3	VOLTA RCC					
	Office of Regional Coordinating Council	2,014,729.49	293,577.30	150,000.00	340,032.00	
	Budget	155,547.00	33,761.39	75,000.00		
	Agriculture Department (RADU)	1,037,733.00	22,311.87			582,339.25
	Social Welfare	729,723.23	19,816.47			
	Community Development	165,573.40	19,816.47			
	Public Works Department	738,118.31	12,477.04			
	Feeder Roads	647,268.37	12,477.04			
	Parks and Gardens	158,072.96	12,477.04			
	Environmental Health	354,425.53	17,614.64			
	Rural Housing	85,179.60	12,477.04			
4	OTI RCC					
	Office of Regional Coordinating Council	540,531.11	293,577.30	150,000.00		
	Budget	105,293.63	33,761.39	70,000.00		
	Agriculture Department (RADU)	183,613.44	22,311.87			528,364.50
	Social Welfare	148,600.37	19,816.47			
	Community Development	105,512.20	19,816.47			
	Public Works Department	183,159.30	12,477.04			
	Feeder Roads	116,096.72	12,477.04			
	Parks and Gardens	192,553.07	12,477.04			
	Environmental Health	190,567.47	17,614.64			
	Rural Housing	45,788.33	12,477.04			
5	EASTERN RCC					
	Office of Regional Coordinating Council	1,687,338.26	366,971.62	150,000.00	340,032.00	
	Budget	173,349.96	48,440.25	75,000.00		
	Agriculture Department (RADU)	873,523.34	24,954.07			727,484.29
	Social Welfare	2,195,988.97	22,311.87			
	Community Development	425,452.50	22,311.87			
	Public Works Department	740,839.80	14,825.65			
	Feeder Roads	784,295.54	14,825.65			
	Parks and Gardens	507,260.49	14,825.65			
	Environmental Health	90,604.80	19,816.47			
	Rural Housing	70,791.60	14,825.65			
6	CENTRAL RCC					
	Office of Regional Coordinating Council	1,991,607.07	352,292.76	150,000.00	340,032.00	
	Budget	210,052.61	46,972.37	75,000.00		
	Agriculture Department (RADU)	801,997.72	24,954.07			588,180.49
	Social Welfare	486,051.07	22,311.87			
	Community Development	275,919.24	22,311.87			
	Public Works Department	666,622.95	14,825.65			
	Feeder Roads	620,224.51	14,825.65			
	Parks and Gardens	30,860.00	14,825.65			
	Environmental Health	125,794.29	19,816.47			
	Rural Housing	30,518.40	14,825.65			
7	WESTERN RCC					
	Office of Regional Coordinating Council	1,762,869.18	293,577.30	150,000.00	340,032.00	
	Budget	280,012.01	36,697.16	75,000.00		
	Agriculture Department (RADU)	607,815.00	22,311.87			521,756.90
	Social Welfare	820,265.92	19,816.47			
	Community Development	303,131.37	19,816.47			
	Public Works Department	556,708.00	12,477.04			
	Feeder Roads	477,726.24	12,477.04			
	Parks and Gardens	435,023.00	12,477.04			
	Environmental Health	75,714.50	17,614.64			
	Rural Housing	57,591.60	12,477.04			
8	WESTERN NORTH RCC					
	Office of Regional Coordinating Council	540,531.11	293,577.30	150,000.00		
	Budget	105,293.63	33,761.39	70,000.00		
	Agriculture Department (RADU)	183,613.44	22,311.87			473,067.26
	Social Welfare	148,600.37	19,816.47			
	Community Development	105,512.20	19,816.47			
	Public Works Department	183,159.30	12,477.04			
	Feeder Roads	116,096.72	12,477.04			
	Parks and Gardens	192,553.07	12,477.04			
	Environmental Health	190,567.47	17,614.64			
	Rural Housing	45,788.33	12,477.04			
9	ASHANTI RCC					
	Office of Regional Coordinating Council	3,807,144.12	366,971.62	160,000.00	340,032.00	
	Budget	400,847.15	55,779.69	90,000.00		
	Agriculture Department (RADU)	1,652,132.08	24,807.28			883,201.16
	Social Welfare	115,846.78	22,311.87			
	Community Development	488,326.00	22,311.87			
	Public Works Department	1,021,187.46	14,825.65			
	Feeder Roads	807,592.62	14,825.65			
	Parks and Gardens	1,131,015.34	14,825.65			
	Environmental Health	96,163.70	19,816.47			
	Rural Housing	90,958.70	14,825.65			

OHLGS & RCCs 2021 Indicative Budget Ceilings

S/N	INSTITUTION	COMPENSATION	GOODS & SREVICES	CAPEX	SECONDARY CITIES PROJ. - CAPACITY SUPPORT	MAG
10	BONO RCC		-			
	Office of Regional Coordinating Council	2,309,798.87	293,577.30	150,000.00	340,032.00	
	Budget	219,116.71	33,761.39	75,000.00		
	Agriculture Department (RADU)	50,991.69	22,311.87			547,802.21
	Social Welfare	1,219,838.60	19,816.47			
	Community Development	366,081.08	19,816.47			
	Public Works Department	870,185.28	12,477.04			
	Feeder Roads	844,484.96	12,477.04			
	Parks and Gardens	782,141.65	12,477.04			
	Environmental Health	341,050.00	17,614.64			
	Rural Housing	119,334.60	12,477.04			
11	BONO EAST RCC		-			
	Office of Regional Coordinating Council	540,531.11	293,577.30	150,000.00		
	Budget	105,293.63	33,761.39	70,000.00		
	Agriculture Department (RADU)	183,613.44	22,311.87			578,736.38
	Social Welfare	148,600.37	19,816.47			
	Community Development	105,512.20	19,816.47			
	Public Works Department	183,159.30	12,477.04			
	Feeder Roads	116,096.72	12,477.04			
	Parks and Gardens	192,553.07	12,477.04			
	Environmental Health	190,567.47	17,614.64			
	Rural Housing	45,788.33	12,477.04			
12	AHAFO RCC		-			
	Office of Regional Coordinating Council	540,531.11	293,577.30	150,000.00		
	Budget	105,293.63	33,761.39	70,000.00		
	Agriculture Department (RADU)	183,613.44	22,311.87			451,838.68
	Social Welfare	148,600.37	19,816.47			
	Community Development	105,512.20	19,816.47			
	Public Works Department	183,159.30	12,477.04			
	Feeder Roads	116,096.72	12,477.04			
	Parks and Gardens	192,553.07	12,477.04			
	Environmental Health	190,567.47	17,614.64			
	Rural Housing	45,788.33	12,477.04			
13	NORTHERN RCC		-			
	Office of Regional Coordinating Council	2,391,694.90	293,577.30	150,000.00	340,032.00	
	Budget	164,607.71	36,110.01	75,000.00		
	Agriculture Department (RADU)	1,386,088.57	24,807.28			660,354.31
	Social Welfare	198,728.77	22,311.87			
	Community Development	388,987.32	22,311.87			
	Public Works Department	908,602.26	14,825.65			
	Feeder Roads	608,396.63	14,825.65			
	Parks and Gardens	207,002.74	14,825.65			
	Environmental Health	221,112.20	19,816.47			
	Rural Housing	134,586.90	14,825.65			
14	NORTH EAST RCC		-			
	Office of Regional Coordinating Council	540,531.11	322,935.03	150,000.00		
	Budget	105,293.63	35,229.28	70,000.00		
	Agriculture Department (RADU)	183,613.44	24,807.28			474,319.75
	Social Welfare	148,600.37	22,311.87			
	Community Development	105,512.20	22,311.87			
	Public Works Department	183,159.30	14,825.65			
	Feeder Roads	116,096.72	14,825.65			
	Parks and Gardens	192,553.07	14,825.65			
	Environmental Health	190,567.47	19,816.47			
	Rural Housing	45,788.33	14,825.65			
15	SAVANNAH RCC		-			
	Office of Regional Coordinating Council	540,531.11	322,935.03	150,000.00		
	Budget	105,293.63	35,229.28	70,000.00		
	Agriculture Department (RADU)	183,613.44	24,807.28			639,512.07
	Social Welfare	148,600.37	22,311.87			
	Community Development	105,512.20	22,311.87			
	Public Works Department	183,159.30	14,825.65			
	Feeder Roads	116,096.72	14,825.65			
	Parks and Gardens	192,553.07	14,825.65			
	Environmental Health	190,567.47	19,816.47			
	Rural Housing	45,788.33	14,825.65			
16	UPPER EAST RCC		-			
	Office of Regional Coordinating Council	1,891,695.76	276,549.81	150,000.00	340,032.00	
	Budget	187,113.10	38,752.20	75,000.00		
	Agriculture Department (RADU)	1,000,209.16	24,807.28			568,572.77
	Social Welfare	1,209,411.97	22,311.87			
	Community Development	303,796.18	22,311.87			
	Public Works Department	624,102.34	14,825.65			
	Feeder Roads	354,017.50	14,825.65			
	Parks and Gardens	132,523.60	14,825.65			
	Environmental Health	97,338.12	19,816.47			
	Rural Housing	89,903.63	14,825.65			
17	UPPER WEST RCC		-			
	Office of Regional Coordinating Council	1,622,297.36	274,054.41	150,000.00	340,032.00	
	Budget	141,844.40	38,752.20	75,000.00		
	Agriculture Department (RADU)	688,334.78	24,807.28			609,285.79
	Social Welfare	208,221.46	22,311.87			
	Community Development	237,492.70	22,311.87			
	Public Works Department	71,503.30	14,825.65			
	Feeder Roads	353,396.20	14,825.65			
	Parks and Gardens	183,522.00	14,825.65			
	Environmental Health	196,248.00	19,816.47			
	Rural Housing	58,976.50	14,825.65			
TOTAL	75,201,310.54	7,862,000.00	3,595,000.00	3,400,320.00	9,421,466.26	
GRAND TOTAL	96,659,949.54	9,272,000.00	6,210,000.00	5,640,320.00	9,804,454.53	



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