

# COMPENSATION OF EMPLOYEES



**MDA:** .....  
**Department:** .....  
**Cost Centre:**.....  
**Programme:** .....

## Breakdown of Salaries of Staff

SN	Name	Position	Level	SSSS Step	Monthly Salary	Annual Salary
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15					-	-

HEAD OF BUDGET

HEAD PPME

CHIEF DIRECTOR

.....

.....





MINISTRY.....

DEPARTMENT / AGENCY.....

**COLLECTION TREND**  
**NON-TAX REVENUE/INTERNALLY GENERATED FUNDS**

	Historical				Current	Medium Term Estimates			
	2016	2017	2018	2019	Proj. outturn 2020	2021	2022	2023	2024
<b>Revenue Items</b>									
<b>Total</b>									

MINISTRY.....

DEPARTMENT / AGENCY.....

**BREAKDOWN OF RETENTION**  
**NON-TAX REVENUE/INTERNALLY GENERATED FUNDS**

	2021	2022	2023	2024
<b>Compensation</b>				
<b>Goods and Service</b>				
<b>CAPEX</b>				
<b>Total</b>				

**INFORMATION ON STAFF WHOSE SALARIES ARE PAID FROM IGF.**

S/N	Name of Staff	Date of Employment	Staff ID	Rank	Basic Sal. (Gh¢)	Allowances (Gh¢)

## TEMPLATE FOR OUTSTANDING COMMITMENTS /ARREARS

OUTSTANDING COMMITMENTS									
S/N	PROJECT DETAILS	PROJECT LOCATION	CONTRACT SUM	REVISED CONTRACT SUM	PAYMENT TO DATE	BALANCE ON CONTRACT SUM	OUTSTANDING BILLS WITH MOF	OUTSTANDING BILLS WITH MDA	TOTAL OUTSTANDING
1									
2									
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									
NOTE: BALANCE ON CONTRACT = TOTAL CONTRACT SUM (REVISED/ ORIGINAL) - PAYMENTS									

**PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024)**

MDA: Ministry of Health

Funding Source: GoG

Budget Ceiling:

#	Code	Project	Sub Project/Contract	% Work Done	Total Cost/Contract Sum	Actual Payment	Outstanding Balance	2021 Ceiling	2022 Ceiling	2023 Ceiling	2024 Ceiling
								Allotment Based on the MTEF (2021-2024)			
								2021	2022	2023	2024
1	0619001	Construction of 2 Regional Hospitals and 6 District Hospitals	0619001 - Const. of 2 Regional Hospitals and 6 District Hospitals		1,762,291,500.00	893,329,484.85	868,962,015.15				

Note: Row '1' above is only for illustration purpose

**PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING ABFA PROJECTS FOR THE MTEF (2021-2024)**

MDA: Ministry for Health

Budget Ceiling:

#	Code	Project	Sub Project/Contract	% Work Done	Total Cost/Contract Sum	Actual Payment	Outstanding Balance	2021 Ceiling	2022 Ceiling	2023 Ceiling	2024 Ceiling
								Allotment Based on the MTEF (2021-2024)			
								2021	2022	2023	2024
1	0519026	Proposed Const. of CHPS Compounds at S/ctd Locations in Ghana	0519026 - Const. of CHPS Cmpnd for MoH-Lot 7 at Mewerenfiwo - Dormaa		1,295,228.99	725,727.33	569,501.66				

Note: Row '1' above is only for illustration purpose

### PROPOSED PROJECTS FOR THE MTEF (2021-2024)

MDA: Ministry of Health

#	Project Name	Proposed Funding Source	Estimated Cost (GHS)	Level of Project Preparation (i.e. Concept Note, Pre/Full Feasibility Studies or none)
1	Construction of Regional Hospital at Goaso	GoG	1,200,000.00	Concept Note

*Note: Row '1' above is only for illustration purpose*