

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail.....	1
March, 2017, Approved version, 0365003001 - Finance.....	1



BUDGET VOLUME - YTD March 2017

Ministry: 036 - Judicial Service (JS)

Department: 03650 - Gen. Admin

Organisation: 0365003001 - Finance

Government Function: 7033 - Law Courts

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0365003001 - Finance	93,554,136
11001 - Central GoG & CF	83,546,049
070901 - 9.1 Improve access to affordable and timely justice	4,907,258
036001 - Management And Administration	4,907,258
0360011- General Administration	4,907,258
<i>036003 - Alternative Dispute Resolution of Cases</i>	4,907,258
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,880,799
22107 - Training, Seminar and Conference Cost	3,880,799
3111204 - Office Buildings	1,026,459
31112 - Nonresidential buildings	1,026,459
Unspecified Policy	78,638,791
033001 - Management And Administration	42,745,220
0330011- General Administration	42,745,220
<i>Unspecified Operations</i>	42,745,220
2111223 - Basic PE Related Allowances	42,745,220
21112 - Other Allowances	42,745,220
036001 - Management And Administration	35,893,571
0360011- General Administration	35,893,571
<i>Unspecified Operations</i>	35,893,571
2111001 - Established Post	25,101,651
2111 - Established Position	25,101,651
2111202 - Bicycle Maintenance Allowance	9,000
2111203 - Car Maintenance Allowance	94,500
2111210 - Judicial Service Committee Allowance	951,962
2111211 - Jurors Allowance	355,320



BUDGET VOLUME - YTD March 2017

Ministry: 036 - Judicial Service (JS)
Department: 03650 - Gen. Admin
Organisation: 0365003001 - Finance
Government Function: 7033 - Law Courts
Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111218 - Rules of Court Allowance	17,850
2111223 - Basic PE Related Allowances	7,196,882
2111234 - Fuel Allowance	1,662,600
2111238 - Overtime Allowance	254,964
2111243 - Transfer Grants	248,841
21112 - Other Allowances	10,791,920
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	9,550,796
070901 - 9.1 Improve access to affordable and timely justice	8,441,641
036001 - Management And Administration	8,441,641
0360011- General Administration	8,441,641
<i>036003 - Alternative Dispute Resolution of Cases</i>	8,441,641
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,874,834
22107 - Training, Seminar and Conference Cost	2,874,834
3111204 - Office Buildings	5,566,807
31112 - Nonresidential buildings	5,566,807
Unspecified Policy	1,109,155
036001 - Management And Administration	1,109,155
0360011- General Administration	1,109,155
<i>Unspecified Operations</i>	1,109,155
2111223 - Basic PE Related Allowances	1,109,155
21112 - Other Allowances	1,109,155
13402 - Donor Pooled	457,291
070901 - 9.1 Improve access to affordable and timely justice	457,291
036001 - Management And Administration	457,291
0360011- General Administration	457,291



BUDGET VOLUME - YTD March 2017

Ministry: 036 - Judicial Service (JS)

Department: 03650 - Gen. Admin

Organisation: 0365003001 - Finance

Government Function: 7033 - Law Courts

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

036003 - Alternative Dispute Resolution of Cases	457,291
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	304,861
22107 - Training, Seminar and Conference Cost	304,861
3111204 - Office Buildings	152,430
31112 - Nonresidential buildings	152,430