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## BUDGET VOLUME - YTD March 2017

**Ministry:** 027 - National Commission for Civic Education (NCCE)  
**Department:** 02701 - HEADQUARTERS  
**Organisation:** 0270101001 - Gen. Admin  
**Government Function:** 7016 - General Public Services N.E.C.  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0270101001 - Gen. Admin</b>	<b>9,684,784</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,684,784</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>167,977</b>
<b>027001 - Management And Administration</b>	142,977
<b>0270011- General Administration And Human Resource</b>	<b>122,977</b>
<i>085101 - Internal management of the organisation</i>	122,977
2210101 - Printed Material and Stationery	6,250
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	500
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	250
<b>22101 - Materials and Office Consumables</b>	<b>13,000</b>
2210201 - Electricity charges	7,500
2210202 - Water	2,500
2210203 - Telecommunications	5,000
2210204 - Postal Charges	1,250
2210205 - Sanitation Charges	1,250
<b>22102 - Utilities</b>	<b>17,500</b>
2210301 - Cleaning Materials	2,500
2210302 - Contract Cleaning Service Charges	1,250
<b>22103 - General Cleaning</b>	<b>3,750</b>
2210401 - Office Accommodations	25,000
<b>22104 - Rentals/Lease</b>	<b>25,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	12,500
2210503 - Fuel and Lubricants - Official Vehicles	25,000



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2210511 - Local travel cost	5,000
2210516 - Toll Charges and Tickets	250
<b>22105 - Travel and Transport</b>	<b>42,750</b>
2210602 - Repairs of Residential Buildings	5,000
2210603 - Repairs of Office Buildings	5,000
2210622 - Maintenance of Computer Software	3,750
<b>22106 - Repairs and Maintenance</b>	<b>13,750</b>
2731102 - Staff Welfare Expenses	7,227
<b>27311 - Employer social benefits in cash</b>	<b>7,227</b>
<b>0270012- Finance</b>	<b>5,000</b>
<i>085501 - Internal Audit Operations</i>	2,500
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,500</b>
<i>085901 - Treasury and Accounting Activities</i>	2,500
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,500</b>
<b>0270013- Policy; Planning; Research; Monitoring And Evaluation</b>	<b>5,000</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>0270014- Statistic; Information And Public Relations</b>	<b>10,000</b>
<i>086101 - Software Acquisition and Development</i>	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>027002 - Civic Education</b>	<b>25,000</b>



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<b>0270021- constitutional Awareness Creation</b>	<b>5,000</b>
<i>027001 - Promoting citizens Participation in governance</i>	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>0270022- Deepening And Sustaining Civic Awareness</b>	<b>7,500</b>
<i>027002 - Awareness Creation and sustenance on good Governance and democracy</i>	7,500
2210710 - Staff Development	7,500
<b>22107 - Training, Seminar and Conference Cost</b>	7,500
<b>0270023- Patriotism and Good citizenship</b>	<b>12,500</b>
<i>027003 - Promotion of Peace and Good citizenship</i>	12,500
2210711 - Public Education and Sensitization	12,500
<b>22107 - Training, Seminar and Conference Cost</b>	12,500
<b>Unspecified Policy</b>	<b>9,516,807</b>
<b>027001 - Management And Administration</b>	<b>2,244,220</b>
<b>0270011- General Administration And Human Resource</b>	<b>2,030,090</b>
<i>Unspecified Operations</i>	2,030,090
2111001 - Established Post	539,446
<b>2111 - Established Position</b>	539,446
2111201 - Motorbike Allowance	1,350
2111202 - Bicycle Maintenance Allowance	3,000
2111203 - Car Maintenance Allowance	90,000
2111204 - Bereavement Allowance	5,000
2111205 - Book Subsidy	3,750
2111206 - Committee of Council Allowance	5,000
2111208 - Funeral Grants	4,500



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2111212 - Commuted Leave Allowance	8,525
2111223 - Basic PE Related Allowances	453,872
2111227 - Clothing Allowance	14,976
2111229 - Acting Allowance	30,000
2111231 - Commissions Meeting Allowances	9,450
2111233 - Entertainment Allowance	14,976
2111234 - Fuel Allowance	51,840
2111235 - Guide Allowance	713
2111236 - Housing Subsidy/Allowance	33,888
2111238 - Overtime Allowance	35,000
2111239 - Tools Allowance	810
2111243 - Transfer Grants	192,124
2111244 - Out of Station Allowance	160,000
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	17,280
<b>21112 - Other Allowances</b>	<b>1,151,798</b>
2121004 - End of Service Benefit (ESB)	338,846
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>338,846</b>
<b>0270012- Finance</b>	<b>102,730</b>
<i>Unspecified Operations</i>	102,730
2111001 - Established Post	102,730
<b>2111 - Established Position</b>	<b>102,730</b>
<b>0270013- Policy; Planning; Research; Monitoring And Evaluation</b>	<b>45,815</b>
<i>Unspecified Operations</i>	45,815
2111001 - Established Post	45,815



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<b>2111 - Established Position</b>	45,815
<b>0270014- Statistic; Information And Public Relations</b>	<b>65,585</b>
<i>Unspecified Operations</i>	65,585
2111001 - Established Post	65,585
<b>2111 - Established Position</b>	65,585
<b>027002 - Civic Education</b>	<b>7,272,587</b>
<b>0270021- constitutional Awareness Creation</b>	<b>2,323,603</b>
<i>Unspecified Operations</i>	2,323,603
2111001 - Established Post	2,323,603
<b>2111 - Established Position</b>	2,323,603
<b>0270022- Deepening And Sustaining Civic Awareness</b>	<b>2,391,506</b>
<i>Unspecified Operations</i>	2,391,506
2111001 - Established Post	2,391,506
<b>2111 - Established Position</b>	2,391,506
<b>0270023- Patriotism and Good citizenship</b>	<b>2,557,478</b>
<i>Unspecified Operations</i>	2,557,478
2111001 - Established Post	2,557,478
<b>2111 - Established Position</b>	2,557,478