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4.0 Audit Budget Detail

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BUDGET VOLUME - YTD March 2017

Ministry: 043 - Ministry of Transport (MoT)

Department: 04301 - Headquarters

Organisation: 0430101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

| | |
|--|-------------------|
| 0430101001 - Gen. Admin | 14,474,195 |
| 11001 - Central GoG & CF | 590,934 |
| 050101 - 1.1 Establish Ghana as transportation hub in West African sub-region | 91,436 |
| 043001 - Management And Administration | 91,436 |
| 0430011- General Administration | 91,436 |
| <i>085101 - Internal management of the organisation</i> | 90,603 |
| 2210102 - Office Facilities, Supplies and Accessories | 833 |
| 2210105 - Drugs | 1,667 |
| 2210111 - Other Office Materials and Consumables | 3,000 |
| 22101 - Materials and Office Consumables | 5,500 |
| 2210201 - Electricity charges | 21,547 |
| 2210202 - Water | 667 |
| 2210203 - Telecommunications | 417 |
| 2210204 - Postal Charges | 83 |
| 2210205 - Sanitation Charges | 1,667 |
| 2210206 - Armed Guard and Security | 5,000 |
| 2210207 - Fire Fighting Accessories | 83 |
| 22102 - Utilities | 29,464 |
| 2210301 - Cleaning Materials | 250 |
| 2210302 - Contract Cleaning Service Charges | 3,250 |
| 22103 - General Cleaning | 3,500 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 4,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 21,806 |
| 2210505 - Running Cost - Official Vehicles | 8,333 |
| 2210509 - Other Travel and Transportation | 167 |



BUDGET VOLUME - YTD March 2017

Ministry: 043 - Ministry of Transport (MoT)

Department: 04301 - Headquarters

Organisation: 0430101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

| | |
|--|---------------|
| 2210511 - Local travel cost | 333 |
| 22105 - Travel and Transport | 34,639 |
| 2210602 - Repairs of Residential Buildings | 417 |
| 2210603 - Repairs of Office Buildings | 417 |
| 2210605 - Maintenance of Machinery and Plant | 2,500 |
| 2210606 - Maintenance of General Equipment | 1,667 |
| 22106 - Repairs and Maintenance | 5,000 |
| 2210709 - Seminars/Conferences/Workshops/Meetings Allowances | 12,500 |
| 22107 - Training, Seminar and Conference Cost | 12,500 |
| <i>085501 - Internal Audit Operations</i> | 417 |
| 2210511 - Local travel cost | 417 |
| 22105 - Travel and Transport | 417 |
| <i>085503 - Special Audit Assignments</i> | 417 |
| 2210511 - Local travel cost | 417 |
| 22105 - Travel and Transport | 417 |
| 050106 - 1.6 Develop adequate skilled human resource base | 10,334 |
| 043001 - Management And Administration | 10,334 |
| 0430013- Human Resource Development | 10,334 |
| <i>085203 - Scheme of Service</i> | 2,167 |
| 2210710 - Staff Development | 2,167 |
| 22107 - Training, Seminar and Conference Cost | 2,167 |
| <i>085204 - Recruitment, Placement and Promotions</i> | 833 |
| 2210709 - Seminars/Conferences/Workshops/Meetings Allowances | 833 |
| 22107 - Training, Seminar and Conference Cost | 833 |
| <i>085205 - Personnel and Staff Management</i> | 2,583 |



BUDGET VOLUME - YTD March 2017

Ministry: 043 - Ministry of Transport (MoT)

Department: 04301 - Headquarters

Organisation: 0430101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

| | |
|--|----------------|
| 2210709 - Seminars/Conferences/Workshops/Meetings Allowances | 2,583 |
| 22107 - Training, Seminar and Conference Cost | 2,583 |
| <i>085206 - Manpower Skills Development</i> | 4,751 |
| 2210710 - Staff Development | 4,751 |
| 22107 - Training, Seminar and Conference Cost | 4,751 |
| 050107 - 1.7 Develop & implement integrated policy, govern. & instnal framework | 6,667 |
| 043001 - Management And Administration | 6,667 |
| 0430014- Policy; Planning; Budgeting; Monitoring; Evaluation | 5,000 |
| <i>085301 - Budget Preparation</i> | 4,167 |
| 2210709 - Seminars/Conferences/Workshops/Meetings Allowances | 4,167 |
| 22107 - Training, Seminar and Conference Cost | 4,167 |
| <i>085701 - Management and Monitoring Policies, Programmes and Projects</i> | 833 |
| 2210511 - Local travel cost | 833 |
| 22105 - Travel and Transport | 833 |
| 0430015- Statistics; Research; Information And Public Relations | 1,667 |
| <i>085801 - Research and Development</i> | 1,667 |
| 2210709 - Seminars/Conferences/Workshops/Meetings Allowances | 1,250 |
| 2210711 - Public Education and Sensitization | 417 |
| 22107 - Training, Seminar and Conference Cost | 1,667 |
| Unspecified Policy | 482,498 |
| 043001 - Management And Administration | 482,498 |
| 0430011- General Administration | 236,633 |
| <i>Unspecified Operations</i> | 236,633 |
| 2111001 - Established Post | 174,684 |
| 2111 - Established Position | 174,684 |



BUDGET VOLUME - YTD March 2017

Ministry: 043 - Ministry of Transport (MoT)

Department: 04301 - Headquarters

Organisation: 0430101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

| | |
|--|---------------|
| 2111203 - Car Maintenance Allowance | 3,744 |
| 2111213 - Night Watchman Allowance | 6,876 |
| 2111222 - Watchman Extra Days Allowance | 1,146 |
| 2111227 - Clothing Allowance | 5,853 |
| 2111233 - Entertainment Allowance | 5,853 |
| 2111234 - Fuel Allowance | 19,380 |
| 2111238 - Overtime Allowance | 539 |
| 2111245 - Domestic Servants Allowance | 11,808 |
| 2111247 - Utility Allowance | 6,750 |
| 21112 - Other Allowances | 61,949 |
| 0430012- Finance | 71,490 |
| <i>Unspecified Operations</i> | 71,490 |
| 2111001 - Established Post | 71,490 |
| 2111 - Established Position | 71,490 |
| 0430013- Human Resource Development | 49,336 |
| <i>Unspecified Operations</i> | 49,336 |
| 2111001 - Established Post | 49,336 |
| 2111 - Established Position | 49,336 |
| 0430014- Policy; Planning; Budgeting; Monitoring; Evaluation | 77,642 |
| <i>Unspecified Operations</i> | 77,642 |
| 2111001 - Established Post | 77,642 |
| 2111 - Established Position | 77,642 |
| 0430015- Statistics; Research; Information And Public Relations | 47,396 |
| <i>Unspecified Operations</i> | 47,396 |
| 2111001 - Established Post | 47,396 |



BUDGET VOLUME - YTD March 2017

Ministry: 043 - Ministry of Transport (MoT)

Department: 04301 - Headquarters

Organisation: 0430101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

| | |
|--|-------------------|
| 2111 - Established Position | 47,396 |
| 13008 - Consolidated-DEUTSCHE GESELLCHAFT FUR TECHNISCHE ZUS. (GTZ)-GTZ | 13,883,261 |
| 050101 - 1.1 Establish Ghana as transportation hub in West African sub-region | 6,562,138 |
| 043001 - Management And Administration | 6,562,138 |
| 3430114 - Administrative Support Project | 6,562,138 |
| <i>043001 - Construction, rehabilitation and maintenance of transport infrastructure</i> | 3,562,138 |
| 2210803 - Other Consultancy Expenses | 562,138 |
| 22108 - Consultancy Expenses | 562,138 |
| 3112104 - Ships and Vessels | 3,000,000 |
| 31121 - Transport equipment | 3,000,000 |
| <i>043010 - Road Transport Services</i> | 3,000,000 |
| 3112101 - Motor Vehicle | 3,000,000 |
| 31121 - Transport equipment | 3,000,000 |
| 050102 - 1.2. Create efficient & effect. transport system that meets user needs | 400,000 |
| 043001 - Management And Administration | 400,000 |
| 3431214 - Rehabilitation of Regional Airports | 400,000 |
| <i>043008 - Maintenance and rehabilitation of airports</i> | 400,000 |
| 2210804 - Contract appointments | 400,000 |
| 22108 - Consultancy Expenses | 400,000 |
| Unspecified Policy | 6,921,123 |
| 043001 - Management And Administration | 6,921,123 |
| 3431214 - Rehabilitation of Regional Airports | 6,921,123 |
| <i>043008 - Maintenance and rehabilitation of airports</i> | 6,921,123 |
| 3112102 - Airplanes | 6,921,123 |
| 31121 - Transport equipment | 6,921,123 |



BUDGET VOLUME - YTD March 2017

Ministry: 043 - Ministry of Transport (MoT)

Department: 04302 - Government Technical Training Centret

Organisation: 0430201001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304311 - Greater Accra_A M A Metropolis_ Ayawaso West Wogon

| | |
|--|------------------|
| 0430201001 - Gen. Admin | 1,525,907 |
| 11001 - Central GoG & CF | 121,989 |
| 050103 - 1.3 Integrate land use, transport & devt. planning & service provision | 17,157 |
| 043004 - Road Transport Management | 17,157 |
| 0430043- Motor Vehicle Technical Training | 17,157 |
| <i>043003 - Transport Education and training</i> | 17,157 |
| 2210101 - Printed Material and Stationery | 833 |
| 2210102 - Office Facilities, Supplies and Accessories | 250 |
| 2210103 - Refreshment Items | 167 |
| 2210111 - Other Office Materials and Consumables | 125 |
| 2210112 - Uniform and Protective Clothing | 333 |
| 2210115 - Textbooks and Library Books | 250 |
| 2210117 - Teaching and Learning Materials | 125 |
| 2210118 - Sports, Recreational and Cultural Materials | 125 |
| 22101 - Materials and Office Consumables | 2,208 |
| 2210201 - Electricity charges | 2,083 |
| 2210202 - Water | 250 |
| 2210203 - Telecommunications | 83 |
| 2210204 - Postal Charges | 17 |
| 2210205 - Sanitation Charges | 42 |
| 22102 - Utilities | 2,475 |
| 2210301 - Cleaning Materials | 417 |
| 22103 - General Cleaning | 417 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 417 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 417 |



BUDGET VOLUME - YTD March 2017

Ministry: 043 - Ministry of Transport (MoT)

Department: 04302 - Government Technical Training Centret

Organisation: 0430201001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304311 - Greater Accra_A M A Metropolis_ Ayawaso West Wogon

| | |
|--|--------------|
| 2210505 - Running Cost - Official Vehicles | 583 |
| 2210509 - Other Travel and Transportation | 250 |
| 2210511 - Local travel cost | 167 |
| 22105 - Travel and Transport | 1,833 |
| 2210601 - Roads, Driveways and Grounds | 1,667 |
| 2210605 - Maintenance of Machinery and Plant | 125 |
| 2210606 - Maintenance of General Equipment | 125 |
| 22106 - Repairs and Maintenance | 1,917 |
| 2210701 - Training Materials | 3,333 |
| 2210702 - Visits, Conferences / Seminars (Local) | 125 |
| 2210703 - Examination Fees and Expenses | 125 |
| 2210706 - Library and Subscription | 250 |
| 2210709 - Seminars/Conferences/Workshops/Meetings Allowances | 125 |
| 2210710 - Staff Development | 73 |
| 2210711 - Public Education and Sensitization | 333 |
| 22107 - Training, Seminar and Conference Cost | 4,365 |
| 2210801 - Local Consultants Fees | 167 |
| 22108 - Consultancy Expenses | 167 |
| 2210910 - Trade Promotion / Publicity | 167 |
| 22109 - Special Services | 167 |
| 2211103 - Audit Fees | 133 |
| 22111 - Other Charges and Fees | 133 |
| 2211202 - Refurbishment Contingency | 3,225 |
| 22112 - Emergency Services | 3,225 |
| 2211304 - Vehicles | 250 |



BUDGET VOLUME - YTD March 2017

Ministry: 043 - Ministry of Transport (MoT)

Department: 04302 - Government Technical Training Centret

Organisation: 0430201001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304311 - Greater Accra_A M A Metropolis_ Ayawaso West Wogon

| | |
|--|------------------|
| 22113 - Insurance Premium | 250 |
| Unspecified Policy | 104,832 |
| 043004 - Road Transport Management | 104,832 |
| 0430043- Motor Vehicle Technical Training | 104,832 |
| <i>Unspecified Operations</i> | 104,832 |
| 2111001 - Established Post | 104,832 |
| 2111 - Established Position | 104,832 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 1,403,918 |
| 050103 - 1.3 Integrate land use, transport & devt. planning & service provision | 1,403,918 |
| 043004 - Road Transport Management | 1,403,918 |
| 0430043- Motor Vehicle Technical Training | 1,403,918 |
| <i>043003 - Transport Education and training</i> | 1,403,918 |
| 2210111 - Other Office Materials and Consumables | 1,000 |
| 22101 - Materials and Office Consumables | 1,000 |
| 2210201 - Electricity charges | 6,250 |
| 2210202 - Water | 1,250 |
| 2210203 - Telecommunications | 250 |
| 2210204 - Postal Charges | 75 |
| 2210205 - Sanitation Charges | 125 |
| 22102 - Utilities | 7,950 |
| 2210302 - Contract Cleaning Service Charges | 250 |
| 22103 - General Cleaning | 250 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 750 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 500 |
| 2210509 - Other Travel and Transportation | 500 |



BUDGET VOLUME - YTD March 2017

Ministry: 043 - Ministry of Transport (MoT)

Department: 04302 - Government Technical Training Centret

Organisation: 0430201001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304311 - Greater Accra_A M A Metropolis_ Ayawaso West Wogon

| | |
|--|-----------|
| 2210511 - Local travel cost | 750 |
| 22105 - Travel and Transport | 2,500 |
| 2210701 - Training Materials | 2,500 |
| 2210702 - Visits, Conferences / Seminars (Local) | 500 |
| 2210703 - Examination Fees and Expenses | 500 |
| 2210709 - Seminars/Conferences/Workshops/Meetings Allowances | 1,378,843 |
| 2210710 - Staff Development | 1,000 |
| 2210711 - Public Education and Sensitization | 250 |
| 22107 - Training, Seminar and Conference Cost | 1,383,593 |
| 2210910 - Trade Promotion / Publicity | 250 |
| 22109 - Special Services | 250 |
| 2211101 - Bank Charges | 50 |
| 2211103 - Audit Fees | 375 |
| 22111 - Other Charges and Fees | 425 |
| 2211202 - Refurbishment Contingency | 7,950 |
| 22112 - Emergency Services | 7,950 |



BUDGET VOLUME - YTD March 2017

Ministry: 043 - Ministry of Transport (MoT)

Department: 04303 - Driver and Vehicle Licensing Authority

Organisation: 0430301001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

| | |
|---|------------------|
| 0430301001 - Gen. Admin | 4,126,209 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 4,126,209 |
| 050103 - 1.3 Integrate land use, transport & devt. planning & service provision | 1,397,584 |
| 043004 - Road Transport Management | 1,397,584 |
| 0430041- Registration And Licensing | 1,397,584 |
| 043010 - Road Transport Services | 1,397,584 |
| 3112211 - Office Equipment | 1,397,584 |
| 31122 - Other machinery and equipment | 1,397,584 |
| Unspecified Policy | 2,728,625 |
| 043004 - Road Transport Management | 2,728,625 |
| 0430041- Registration And Licensing | 2,728,625 |
| Unspecified Operations | 2,728,625 |
| 2111223 - Basic PE Related Allowances | 2,728,625 |
| 21112 - Other Allowances | 2,728,625 |



BUDGET VOLUME - YTD March 2017

Ministry: 043 - Ministry of Transport (MoT)

Department: 04304 - National Road Safety Commission

Organisation: 0430401001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

| | |
|---|----------------|
| 0430401001 - Gen. Admin | 361,712 |
| 11001 - Central GoG & CF | 361,712 |
| 050103 - 1.3 Integrate land use, transport & devt. planning & service provision | 4,550 |
| 043004 - Road Transport Management | 4,550 |
| 0430042- Road Safety Management | 4,550 |
| 043004 - Road Safety Management, Enforcement and Education | 4,550 |
| 2210106 - Oils and Lubricants | 1,550 |
| 22101 - Materials and Office Consumables | 1,550 |
| 2210201 - Electricity charges | 3,000 |
| 22102 - Utilities | 3,000 |
| Unspecified Policy | 357,162 |
| 043004 - Road Transport Management | 357,162 |
| 0430042- Road Safety Management | 357,162 |
| Unspecified Operations | 357,162 |
| 2111001 - Established Post | 248,034 |
| 2111 - Established Position | 248,034 |
| 2111213 - Night Watchman Allowance | 5,892 |
| 2111222 - Watchman Extra Days Allowance | 1,146 |
| 2111227 - Clothing Allowance | 6,313 |
| 2111228 - Board Allowance | 48,900 |
| 2111233 - Entertainment Allowance | 3,549 |
| 2111234 - Fuel Allowance | 23,988 |
| 2111236 - Housing Subsidy/Allowance | 2,084 |
| 2111245 - Domestic Servants Allowance | 11,136 |
| 2111247 - Utility Allowance | 6,120 |



BUDGET VOLUME - YTD March 2017

Ministry: 043 - Ministry of Transport (MoT)

Department: 04304 - National Road Safety Commission

Organisation: 0430401001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

| | |
|--------------------------|---------|
| 21112 - Other Allowances | 109,128 |
|--------------------------|---------|



BUDGET VOLUME - YTD March 2017

Ministry: 043 - Ministry of Transport (MoT)
Department: 04305 - Ghana Railway Development Authority
Organisation: 0430501001 - Gen. Admin
Government Function: 70453 - Railway Transport
Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

| | |
|--|-------------------|
| 0430501001 - Gen. Admin | 84,567,090 |
| 11001 - Central GoG & CF | 1,894,238 |
| 050102 - 1.2. Create efficient & effect. transport system that meets user needs | 3,963 |
| 043003 - Railways Transport | 3,963 |
| 0430031- Railway Infrastructure Development | 3,963 |
| <i>043006 - Construction-Western Corridor Rail Project activities</i> | 3,963 |
| 2210101 - Printed Material and Stationery | 1,667 |
| 22101 - Materials and Office Consumables | 1,667 |
| 2210201 - Electricity charges | 833 |
| 22102 - Utilities | 833 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 1,463 |
| 22105 - Travel and Transport | 1,463 |
| Unspecified Policy | 1,890,275 |
| 043003 - Railways Transport | 1,890,275 |
| 0430031- Railway Infrastructure Development | 1,890,275 |
| <i>Unspecified Operations</i> | 1,890,275 |
| 2111001 - Established Post | 176,301 |
| 2111 - Established Position | 176,301 |
| 2111104 - Recruitment | 15,674 |
| 2111105 - Secondment | 9,440 |
| 21111 - Non Established Post | 25,114 |
| 2111203 - Car Maintenance Allowance | 4,950 |
| 2111208 - Funeral Grants | 2,500 |
| 2111212 - Commuted Leave Allowance | 745 |
| 2111213 - Night Watchman Allowance | 5,892 |



BUDGET VOLUME - YTD March 2017

Ministry: 043 - Ministry of Transport (MoT)

Department: 04305 - Ghana Railway Development Authority

Organisation: 0430501001 - Gen. Admin

Government Function: 70453 - Railway Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

| | |
|--|-------------------|
| 2111227 - Clothing Allowance | 6,313 |
| 2111228 - Board Allowance | 50,000 |
| 2111229 - Acting Allowance | 1,044 |
| 2111233 - Entertainment Allowance | 3,549 |
| 2111234 - Fuel Allowance | 23,988 |
| 2111236 - Housing Subsidy/Allowance | 12,515 |
| 2111238 - Overtime Allowance | 15,000 |
| 2111243 - Transfer Grants | 5,000 |
| 2111244 - Out of Station Allowance | 15,000 |
| 2111245 - Domestic Servants Allowance | 15,744 |
| 2111247 - Utility Allowance | 6,120 |
| 21112 - Other Allowances | 168,360 |
| 2121001 - 13 Percent SSF Contribution | 1,520,500 |
| 2121 - Actual social contributions (National Pension Contribution) | 1,520,500 |
| 14002 - Consolidated-Annual Budget Funding Amount-ABFA | 82,672,852 |
| 050102 - 1.2. Create efficient & effect. transport system that meets user needs | 81,672,852 |
| 043003 - Railways Transport | 81,672,852 |
| 0430031- Railway Infrastructure Development | 81,672,852 |
| <i>043006 - Construction-Western Corridor Rail Project activities</i> | 81,672,852 |
| 3111204 - Office Buildings | 1,500,000 |
| 31112 - Nonresidential buildings | 1,500,000 |
| 3111314 - Railway Lines | 72,762,852 |
| 31113 - Other structures | 72,762,852 |
| 3112208 - Computers and Accessories | 50,000 |
| 3112211 - Office Equipment | 20,000 |



BUDGET VOLUME - YTD March 2017

Ministry: 043 - Ministry of Transport (MoT)

Department: 04305 - Ghana Railway Development Authority

Organisation: 0430501001 - Gen. Admin

Government Function: 70453 - Railway Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

| | |
|--|------------------|
| 31122 - Other machinery and equipment | 70,000 |
| 3113101 - Electrical Networks | 1,800,000 |
| 3113108 - Furniture and Fittings | 5,440,000 |
| 31131 - Infrastructure Assets | 7,240,000 |
| 3113211 - Computer Software | 100,000 |
| 31132 - Intangible Fixed Assets | 100,000 |
| 050107 - 1.7 Develop & implement integrated policy, govern. & instnal framework | 1,000,000 |
| 043003 - Railways Transport | 1,000,000 |
| 0430033- Railway Infrastructure Maintenance | 1,000,000 |
| <i>043005 - Maintenance and Rehabilitation of Rail Infrastructure</i> | 1,000,000 |
| 3111306 - Bridges | 1,000,000 |
| 31113 - Other structures | 1,000,000 |



BUDGET VOLUME - YTD March 2017

Ministry: 043 - Ministry of Transport (MoT)

Department: 04306 - Regional Maritime University

Organisation: 0430601001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

| | |
|--|------------------|
| 0430601001 - Gen. Admin | 1,000,000 |
| 14002 - Consolidated-Annual Budget Funding Amount-ABFA | 1,000,000 |
| 050106 - 1.6 Develop adequate skilled human resource base | 1,000,000 |
| 043002 - Maritime Education | 1,000,000 |
| 0430020- Maritime Education | 1,000,000 |
| <i>043007 - Maritime Education and Training</i> | 1,000,000 |
| 3111256 - WIP - School Buildings | 1,000,000 |
| 31112 - Nonresidential buildings | 1,000,000 |