

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail.....	1
March, 2017, Approved version, 0060101001 - Human Resource Policy.....	1
March, 2017, Approved version, 0060103001 - Finance and Admin	2



BUDGET VOLUME - YTD March 2017

Ministry: 006 - Public Services Commission

Department: 00601 - Office of the Executive Secretary

Organisation: 0060101001 - Human Resource Policy

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0060101001 - Human Resource Policy	299,623
11001 - Central GoG & CF	299,623
Unspecified Policy	299,623
006001 - Management and Administration	299,623
0060011- General Administration and Finance	299,623
<i>Unspecified Operations</i>	299,623
2111001 - Established Post	299,623
2111 - Established Position	299,623



BUDGET VOLUME - YTD March 2017

Ministry: 006 - Public Services Commission
Department: 00601 - Office of the Executive Secretary
Organisation: 0060103001 - Finance and Admin .
Government Function: 70131 - General Personnel Services
Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0060103001 - Finance and Admin .	642,773
11001 - Central GoG & CF	640,308
070501 - 5.1 Enhance supervision and productivity in the public services	91,079
006001 - Management and Administration	91,079
0060011- General Administration and Finance	91,079
<i>006001 - Promotional Interviews</i>	91,079
2210101 - Printed Material and Stationery	7,500
22101 - Materials and Office Consumables	7,500
2210201 - Electricity charges	52,329
2210202 - Water	5,000
2210203 - Telecommunications	2,500
2210204 - Postal Charges	2,500
22102 - Utilities	62,329
2210502 - Maintenance and Repairs - Official Vehicles	1,250
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210511 - Local travel cost	2,500
22105 - Travel and Transport	13,750
2210703 - Examination Fees and Expenses	7,500
22107 - Training, Seminar and Conference Cost	7,500
Unspecified Policy	549,229
006001 - Management and Administration	549,229
0060011- General Administration and Finance	549,229
<i>Unspecified Operations</i>	549,229
2111001 - Established Post	468,805
2111 - Established Position	468,805



BUDGET VOLUME - YTD March 2017

Ministry: 006 - Public Services Commission

Department: 00601 - Office of the Executive Secretary

Organisation: 0060103001 - Finance and Admin .

Government Function: 70131 - General Personnel Services

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111203 - Car Maintenance Allowance	4,500
2111213 - Night Watchman Allowance	10,314
2111227 - Clothing Allowance	10,020
2111233 - Entertainment Allowance	8,424
2111234 - Fuel Allowance	21,600
2111236 - Housing Subsidy/Allowance	21,750
2111245 - Domestic Servants Allowance	1,476
2111247 - Utility Allowance	2,340
21112 - Other Allowances	80,424
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,465
070501 - 5.1 Enhance supervision and productivity in the public services	2,465
006001 - Management and Administration	2,465
0060011- General Administration and Finance	2,465
<i>006001 - Promotional Interviews</i>	2,465
2210703 - Examination Fees and Expenses	2,465
22107 - Training, Seminar and Conference Cost	2,465