



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 043 - Ministry of Transport (MoT)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>043001 - Management And Administration</b>	9,485,179	1,200,000	15,250,000	25,935,179								52,847,731	317,434,207	370,281,938	396,217,117
0430011 - General Administration	8,815,031	700,000	15,250,000	24,765,031								52,847,731	317,434,207	370,281,938	395,046,969
0430012- Finance	179,386	70,000		249,386											249,386
0430013- Human Resource Development	150,064	150,000		300,064											300,064
0430014- Policy; Planning; Budgeting; Monitoring; Evaluation	177,756	200,000		377,756											377,756
0430015- Statistics; Research; Information And Public Relations	162,942	80,000		242,942											242,942
<b>043002 - Maritime Education</b>			5,000,000	5,000,000											5,000,000
0430021- Maritime Education and Training			5,000,000	5,000,000											5,000,000
<b>043004 - Road Transport Management</b>	1,648,057	800,000	2,200,000	4,648,057	17,782,589	9,627,821	10,646,125	38,056,536							42,704,592
0430041- Registration And Licensing					17,782,589	9,627,821	10,646,125	38,056,536							38,056,536
0430042 - Road Safety Management	1,246,529	300,000	1,500,000	3,046,529											3,046,529
0430043- Motor Vehicle Technical Training	401,528	500,000	700,000	1,601,528											1,601,528
<b>Grand Total</b>	<b>11,133,236</b>	<b>2,000,000</b>	<b>22,450,000</b>	<b>35,583,236</b>	<b>17,782,589</b>	<b>9,627,821</b>	<b>10,646,125</b>	<b>38,056,536</b>				<b>52,847,731</b>	<b>317,434,207</b>	<b>370,281,938</b>	<b>443,921,709</b>