



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 034 - Ministry of Defence (MoD)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
034001 - Management And Administration	3,987,141	6,216,881	6,000,000	16,204,022											16,204,022
0340011 - General Administration		1,449,470		1,449,470											1,449,470
0340012 - Finance	2,677,997	3,218,110	6,000,000	11,896,107											11,896,107
0340013 - Human Resource		409,225		409,225											409,225
0340014- Policy Planning; Monitoring And Evaluation		952,417		952,417											952,417
0340015 - Defence Cooperation, Research And Information Management		116,478		116,478											116,478
0340016- Veterans Affairs	1,309,144	71,181		1,380,325											1,380,325
034002 - Ghana Armed Forces	696,457,669	53,303,360	44,000,000	793,761,029		8,243,364	915,929	9,159,293							802,920,322
0340021- General Headquarters (Armed Forces Administration)	674,224,938	34,314,632	44,000,000	752,539,570											752,539,570
0340022- Land Operations		2,391,653		2,391,653											2,391,653
0340023- Naval Operations		3,247,444		3,247,444											3,247,444
0340024- Air Operations		3,256,064		3,256,064											3,256,064
0340025- Military Health Service		3,763,751		3,763,751		8,243,364	915,929	9,159,293							12,923,044
0340026- Defence Advisors	22,232,731	6,329,816		28,562,547											28,562,547
034003 - Armed Forces Capacity Building		2,648,569		2,648,569											2,648,569
0340031 - Military Academy And Training Schools (MATS)		579,220		579,220											579,220
0340032 - Ghana Armed Forces Command And Staff College		1,797,661		1,797,661											1,797,661
0340033- KAIPTC		271,688		271,688											271,688
Grand Total	700,444,811	62,168,810	50,000,000	812,613,620		8,243,364	915,929	9,159,293							821,772,914