



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 033 - Office of the Attorney General and Ministry of Justice)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
033001 - Management And Administration	2,503,308	780,317	6,200,000	9,483,625											9,483,625
0330011 - General Administration	1,112,638		5,500,000	6,612,638											6,612,638
0330012- Finance	253,480	506,077		759,557											759,557
0330013 - Human Resource Management	176,240	127,460		303,700											303,700
0330014- Policy Planning; Budgeting; Monitoring And Evaluation	198,338	88,660		286,998											286,998
0330015- Statistics; Research; Information And Public Relations	669,477	35,320	700,000	1,404,797											1,404,797
0330016- Internal Audit	93,135	22,800		115,935											115,935
033002 - Law Administration	39,928,539	2,360,086	5,150,000	47,438,625		6,968,000	2,059,000	9,027,000							56,465,625
0330021- Law Report And Reviews	2,962,754	125,200	400,000	3,487,954		538,000		538,000							4,025,954
0330022 - Promotion Of Rule Of Law	27,242,464	1,334,510	3,500,000	32,076,974											32,076,974
0330023- Copyright And Entity Administration	4,387,375	155,828	350,000	4,893,203		6,430,000	2,059,000	8,489,000							13,382,203
0330024- Legal Aid Services	4,486,131	483,332	450,000	5,419,463											5,419,463
0330025- Law Reform	849,815	261,216	450,000	1,561,031											1,561,031
033003 - Management Of Economic And Organised Crime	14,068,555	945,033	550,000	15,563,588											15,563,588
0330030- Management Of Economic And Organised Crime	14,068,555	945,033	550,000	15,563,588											15,563,588
033004 - Legal Education	2,518,614	74,039	100,000	2,692,653	2,475,139	4,047,477		6,522,616							9,215,269
0330041- Professional And Career Development	2,518,614	74,039	100,000	2,692,653	2,475,139	4,047,477		6,522,616							9,215,269
Grand Total	59,019,015	4,159,475	12,000,000	75,178,490	2,475,139	11,015,477	2,059,000	15,549,616							90,728,106