



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 031 - Ministry of Information and Media Relations (MIMR)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>031001 - Management and Administration</b>	1,000,000	9,054,810	5,500,000	15,554,810											15,554,810
0310011 - General Administration and Finance	858,960	8,304,810	5,500,000	14,663,770											14,663,770
0310012- Human Resource	51,823			51,823											51,823
0310013- Policy; Planning; Budgeting; Monitoring and Evaluation	58,448	750,000		808,448											808,448
0310014- Research; Statistics and Information Management	30,769			30,769											30,769
<b>031002 - Mitigate the impacts of Climate Variability and Change</b>	<b>87,040,963</b>	<b>2,100,000</b>	<b>1,500,000</b>	<b>90,640,963</b>		<b>22,232,887</b>	<b>12,650,042</b>	<b>34,882,929</b>							<b>125,523,892</b>
0310021- Electronic Media Services	62,040,963	600,000		62,640,963		22,232,887	12,650,042	34,882,929							97,523,892
0310022- Information Gathering and Dissemination Services	25,000,000	1,500,000	1,500,000	28,000,000											28,000,000
<b>Grand Total</b>	<b>88,040,963</b>	<b>11,154,810</b>	<b>7,000,000</b>	<b>106,195,773</b>		<b>22,232,887</b>	<b>12,650,042</b>	<b>34,882,929</b>							<b>141,078,702</b>