



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|-----------|------------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 028001 - Management and Administration | 1,968,841 | 936,000 | 3,000,000 | 5,904,841 | | | | | | | | | | | 5,904,841 |
| 0280011 - General Administration And Finance | 1,144,370 | 882,000 | 3,000,000 | 5,026,370 | | | | | | | | | | | 5,026,370 |
| 0280012- Human Resource | 824,471 | 38,000 | | 862,471 | | | | | | | | | | | 862,471 |
| 0280013- Policy; Planning; Budgeting; Monitoring and Evaluation | | 11,000 | | 11,000 | | | | | | | | | | | 11,000 |
| 0280014- Internal Audit | | 5,000 | | 5,000 | | | | | | | | | | | 5,000 |
| 028002 - Chieftaincy & Traditional Affairs | 27,359,957 | 1,064,000 | | 28,423,957 | | | | | | | | | | | 28,423,957 |
| 0280021- Customary Law | | 5,000 | | 5,000 | | | | | | | | | | | 5,000 |
| 0280022- Traditional Authority Management | 27,322,289 | 789,000 | | 28,111,289 | | | | | | | | | | | 28,111,289 |
| 0280023- Dispute Resolution | | 70,000 | | 70,000 | | | | | | | | | | | 70,000 |
| 0280024- Religious Affairs | 37,668 | 200,000 | | 237,668 | | | | | | | | | | | 237,668 |
| Grand Total | 29,328,798 | 2,000,000 | 3,000,000 | 34,328,798 | | | | | | | | | | | 34,328,798 |