



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 027 - National Commission for Civic Education (NCCE)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>027001 - Management And Administration</b>	12,201,490	1,884,548	2,000,000	16,086,038											16,086,038
0270011 - General Administration And Human Resource	11,347,646	1,644,548	2,000,000	14,992,194											14,992,194
0270012- Finance	399,558	60,000		459,558											459,558
0270013 - Research, Gender & Equality	215,098	60,000		275,098											275,098
0270014 - Communication and Corporate Affairs	239,188	120,000		359,188											359,188
<b>027002 - Civic Education</b>	<b>25,865,739</b>	<b>1,000,000</b>		<b>26,865,739</b>											<b>26,865,739</b>
0270021- constitutional Awareness Creation	8,960,015	200,000		9,160,015											9,160,015
0270022- Deepening And Sustaining Civic Awareness	9,786,874	300,000		10,086,874											10,086,874
0270023- Patriotism and Good citizenship	7,118,849	500,000		7,618,849											7,618,849
<b>Grand Total</b>	<b>38,067,229</b>	<b>2,884,548</b>	<b>2,000,000</b>	<b>42,951,777</b>											<b>42,951,777</b>