



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 026 - Ministry of Communications (MoC)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
026001 - Management & Administration	8,045,001	10,507,449	90,250,000	108,802,450	613,814	7,686,681	120,000	8,420,495							117,222,945
0260011 - General Administration	8,045,001	10,261,133	90,250,000	108,556,134	613,814	7,686,681	120,000	8,420,495							116,976,629
0260012- Finance		15,731		15,731											15,731
0260013- Human Resource		77,386		77,386											77,386
0260014 - Policy, Planning, Monitoring and Evaluation		78,401		78,401											78,401
0260015- Statistics; Research; Information and Public Relations		45,163		45,163											45,163
0260016- Internal Audit		29,635		29,635											29,635
026002 - ICT Capacity Development	2,119,754	92,347	100,000	2,312,101											2,312,101
0260020 - ICT Capacity Development	2,119,754	92,347	100,000	2,312,101											2,312,101
026003 - ICT Infrastructure Development	603,773	119,771	150,000	873,544								43,216,252	177,879,944	221,096,196	221,969,740
0260030 - ICT Infrastructure Development	603,773	119,771	150,000	873,544								43,216,252	177,879,944	221,096,196	221,969,740
026004 - Meteorological Services	13,587,145	200,703	6,000,000	19,787,848		1,989,650	2,984,475	4,974,125							24,761,973
0260040- Meteorological Services	13,587,145	200,703	6,000,000	19,787,848		1,989,650	2,984,475	4,974,125							24,761,973
026005 - Postal and Courier Services	557,725	79,728	100,000	737,453		483,216		483,216							1,220,669
0260050 - Postal and Courier Services	557,725	79,728	100,000	737,453		483,216		483,216							1,220,669
Grand Total	24,913,398	10,999,998	96,600,000	132,513,396	613,814	10,159,547	3,104,475	13,877,836				43,216,252	177,879,944	221,096,196	367,487,428